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## 0345 Capital Development Committee

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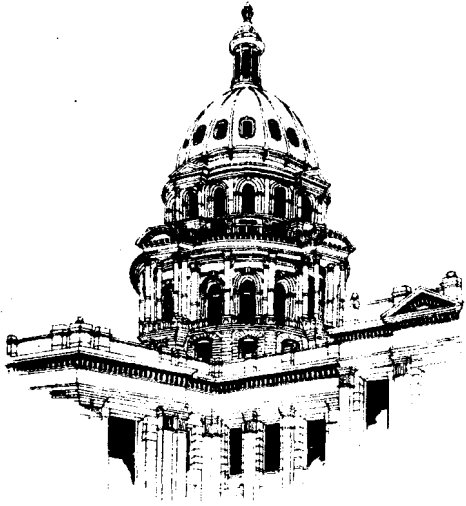
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## 0345 Capital Development Committee



# COLORADO

## GENERAL ASSEMBLY

Legislative Council  
Research Publication No. 345

Capital Development  
Committee

February 1990

**RECOMMENDATIONS FOR 1990**

**JOINT CAPITAL DEVELOPMENT COMMITTEE**

**REPORT TO THE  
JOINT BUDGET COMMITTEE**

**Research Publication No. 345  
February, 1990**

COLORADO GENERAL ASSEMBLY



LEGISLATIVE COUNCIL

ROOM 029 STATE CAPITOL  
DENVER, COLORADO 80203-1784  
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Rep. Ruth Wright

To Representative Elwood Gillis, Chairman, Joint Budget Committee, and to Members of the Fifty-Seventh Colorado General Assembly, Second Regular Session:

Submitted herewith are the final recommendations of the Joint Committee on Capital Development for fiscal year 1990-91. The committee submits its report pursuant to the provisions of section 2-3-1305, C.R.S.:

2-3-1305. Recommendations and findings. The capital development committee shall make written reports setting forth its recommendations, findings, and comments as to each recommendation concerning capital assets which it submits to the Joint Budget Committee. Other reports may be issued from time to time by the committee whenever it deems such action to be appropriate or whenever requested by the General Assembly.

At its meeting December 19, 1989, the committee acted to recommend capital construction and controlled maintenance requests which are detailed herein. These recommendations and the order in which they are ranked reflect careful evaluation of the best data available to the committee. We trust that additional information which becomes available on these or other projects will be incorporated into the final capital construction budget embodied in the 1990 Long Appropriations Bill.

Respectfully submitted,

/s/ Senator Tom Norton  
Chairman  
Capital Development Committee

TN/AEZ/fb

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# **JOINT COMMITTEE ON CAPITAL DEVELOPMENT**

## **Members of the Committee**

Senator Tom Norton  
Committee Chairman  
Representative Ken Chlouber  
Vice Chairman

Representative Peggy Reeves  
Representative Betty Neale  
Senator Larry Trujillo  
Senator Dottie Wham

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## SUMMARY OF RECOMMENDATIONS

The Committee on Capital Development (CDC), created pursuant to House Bill 1070 (1985 session), is authorized to "study the capital construction and controlled maintenance requests and proposals for the acquisition of capital assets of each state department, institution, and agency." (Highway and bridge projects are excluded from the committee's purview and are under the jurisdiction of the State Highway Commission.) The committee's responsibility is to evaluate and prioritize all requests for capital construction/controlled maintenance appropriations and to submit such recommendations to the Joint Budget Committee. (Statutory definitions for capital construction and controlled maintenance are attached as Appendix A.)

The committee conducted meetings at the State Capitol throughout the summer and fall months of 1989 and also toured state facilities throughout the state. The meetings and tours were beneficial to the committee in providing background information for the decisions and priorities applicable to the fiscal year 1990-91 capital construction budget. The committee addressed a wide variety of topics related to capital construction. These included:

- periodic updates on the state's general fund revenue projections and state lottery fund projections;
- the Department of Corrections and the development of a Request for Proposal for determining the future sites of correctional facilities;
- a review and extensive discussion of the recently completed State Capitol Complex Master Plan;
- a review and discussion of the Capitol Complex Grounds Master Plan, including a progress report on the future construction of the Veteran's Memorial;
- an extensive review of capital construction project requests as submitted from all state departments, including higher education institutions;
- an extensive review of the prison construction needs for the next five fiscal years;
- discussions with the Department of Institutions concerning the presence of asbestos in youth detention facilities; and

- discussion and the development of legislation to be introduced during the 1990 legislative session.

In addition to meetings at the Capitol Building, the committee conducted five state tours. The purpose of the tours was to provide an informational framework for the review of departmental and agency budget requests. Primarily, the committee reviewed the plans for new, expanded, or rehabilitated facilities. The committee's itinerary included:

July 17-18	Brush Youth Detention Facility Brush Adult Minimum Security Correctional Facility North Sterling Reservoir Fort Morgan Community College Fort Morgan Armory University of Northern Colorado Boyd Lake Colorado State University
August 4	Colorado Convention Center Gilliam Youth Detention Facility University of Colorado Health Sciences Center
August 21	690 & 700 Kipling -- General Government Computer Center and Department of Public Safety Division of Youth Services, Lookout Mountain School Colorado School of Mines
August 25-29	Division of Youth Services, Zebulon Pike Youth Detention Facility University of Colorado at Colorado Springs Colorado School for the Deaf and Blind Pikes Peak Community College  Colorado State Fair Pueblo Community College University of Southern Colorado Colorado State Hospital Pueblo Youth Detention Facility  Pueblo Fish Hatchery Pueblo Reservoir Arkansas Valley Correctional Facility

Otero Junior College  
Future Site -- Arrowhead Correctional Facility

Shadow Mountain Correctional Facility  
Colorado Women's Correctional Facility  
Territorial Correctional Facility

September 17-20 Grand Junction Uranium Mill Tailings Site  
Grand Junction Colorado River Park Project  
Palisade Insectary  
Grand Junction State Office Building

Mesa State College  
Grand Mesa Youth Detention Facility  
Grand Junction Regional Center  
Delta Correctional Facility  
Montrose Hospital  
Colorado Bureau of Investigation Lab

Western State College  
Fort Garland Port of Entry  
Fort Garland Museum  
Adams State College  
Homelake Veterans Center

The results of the committee's activity during the months of July to December are incorporated in the recommendations for fiscal year 1990-91, reported herein. The report is divided into seven main segments: 1) capital construction budget recommendations; 2) controlled maintenance budget recommendations; 3) cash and federally funded capital project recommendations; 4) future capital needs; 5) policy recommendations; and 6) recommendations for legislation

### **Capital Construction/Controlled Maintenance Recommendations**

For fiscal year 1990-91, the Capital Development Committee is presenting to the Joint Budget Committee a prioritized listing of 61 projects, totaling \$99,072,828 in state capital construction funds. The \$99.1 million recommendation includes \$13.2 million for controlled maintenance. Of this amount, the committee is recommending that \$48 million be funded through the supplemental process. The \$48 million is the "spillover" transfer from the general fund and constitutes 75 percent of general fund moneys above the required reserve for fiscal year 1988-89. This money was transferred to the capital construction fund on July 1, 1989, and is to be available upon the commencement of the General Assembly in 1990.

For FY 1990-91, the CDC received capital project requests equaling \$160.2 million and controlled maintenance requests of \$162.3 million. The committee's prioritized list is comprised of eight project categories:

- no choice continuation projects, such as leases and lease-purchase agreements;
- final stage of continuation projects, specifically those projects needing only one final year of funding for completion;
- health and life safety projects, deemed by the committee to be necessary to eliminate life or safety hazards;
- controlled maintenance projects which provide for the ongoing maintenance and upkeep of state facilities;
- critical need projects, which include requests receiving the highest priority among new capital construction projects;
- continuation projects not in their final stage; these projects have received prior appropriations from the General Assembly;
- equipment projects to provide vital pieces of equipment for capital facilities and the programs contained therein, consistent with existing capital construction definitions; and
- critical need II projects, which include requests receiving the second highest priority among new capital construction projects.

### **Cash and Federally Funded Capital Recommendations**

In addition to requests for capital construction funds from state departments and higher education institutions, the Capital Development Committee also reviews construction projects which are to be entirely funded through non-state general fund sources. For fiscal year 1990-91, the committee recommends that the Joint Budget Committee and the General Assembly provide cash spending authority to six state departments and two higher education institutions. The cash and federally funded projects' budget recommended by CDC for FY 1990-91 totals \$131.9 million in cash and federal funds.

## **Future Capital Funding Needs**

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In reviewing all of the capital construction requests from state departments and agencies, the Capital Development Committee assessed the future capital needs of the state. For fiscal year 1990-91, the committee deferred \$90.3 million in state capital requests. The future capital needs portion of the report highlights those projects which will soon be on the state's capital construction agenda.

## **Committee Policy Recommendations**

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This portion of the report is dedicated to expressing the policy statements or recommendations which have been approved by the Capital Development Committee. Primarily, the policy statements are issued to alert the General Assembly to possible problem areas which have been brought to the committee's attention.

The report for FY 1990-91 contains nine policy recommendations. A detailed explanation of each of the summaries is contained herein. Those topics targeted by the committee include: 1) Department of Corrections, prison construction; 2) capital construction fund revenue stream; 3) Department of Administration, Capitol Complex construction needs; 4) Department of Health, Uranium Mill Tailings Remedial Action Program; 5) Department of Education, School for the Deaf and Blind; 6) capital construction phased implementation projects; 7) Department of Agriculture, Insectary Facility; 8) asbestos abatement; and 9) equipment projects.

## **Recommendations for Legislation**

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During the 1989 interim, the committee drafted legislation concerning the state's oversight of its capital assets. Five bills and two resolutions, as recommended by the committee, have been approved by Legislative Council for introduction and consideration during the 1990 legislative session. The legislation includes:

House Resolution 1	Review of Certain Bills by the Capital Development Committee;
Senate Joint Resolution 2	Concerning the Erection of a Monument on the Capitol Grounds Honoring Veterans;
Bill 1	Concerning the Extension of the General Fund Transfer to the Capital Construction Fund;

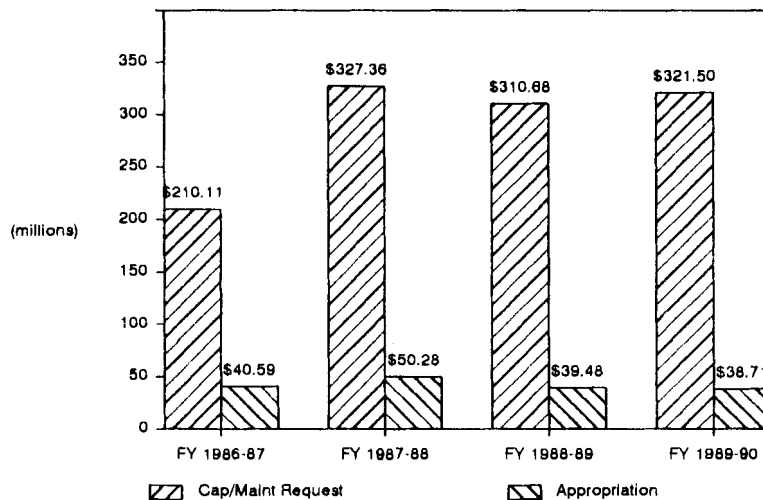
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| Bill 2 | Concerning Transactions in Real Property of the State of Colorado;   |
| Bill 3 | Concerning the State's Master Leasing Program;   |
| Bill 4 | Concerning the Requirement of Legislative Approval of Transactions in Real Property by the Department of Military Affairs; and |
| Bill 5 | Concerning the Duties of the Department of Administration in Relation to State Buildings.                                      |

# I. FISCAL YEAR 1990-91 CAPITAL CONSTRUCTION RECOMMENDATIONS

## Overview of Total Capital Need

During its budget review process, the Capital Development Committee received 160 capital construction requests and 720 controlled maintenance requests, totaling \$322.4 million in state capital construction funds, \$64.8 million in cash funds, \$0.2 million in other funds, \$257.9 million in federal funds, and \$3.2 million from the Highway Users Tax Fund. These requests were submitted by twelve state departments, seven higher education governing boards, and the State Historical Society. The 160 project requests represent \$98.7 million in prior appropriations from state capital construction funds and require an additional (beyond the \$160.2 million requested) \$845.9 million for project completion. The bar graph below depicts past capital requests received by the Capital Development Committee versus total state appropriations.

**CAPITAL/MAINTENANCE PROJECT REQUESTS  
Total Request vs State Appropriation**



For FY 1990-91, the Capital Development Committee is recommending funding for 61 capital construction projects and 89 controlled maintenance projects -- \$99,072,828 in capital construction funds; \$2,976,415 from cash funds; \$1,952,586 from federal funds; \$20,000 from other funds; and \$1,450,000 from interest earnings on the prison bond issues.

From the list of 61 capital projects and 89 controlled maintenance projects, the committee recommends that 45 capital construction and 24 controlled maintenance projects be funded as a supplemental for FY 1989-90. A sum of \$48.0 million is available for capital construction this session from a prior year general fund spillover.

To set priorities for the capital construction and controlled maintenance projects, the committee held hearings with each state department during October and November, 1989. The next step in the process was the placement of each project request within one of eight project classifications. The more critical projects from each classification were then prioritized. The CDC recommends that the Joint Budget Committee fund the projects in numerical order from the prioritized listing, funding as many projects as the available appropriation will allow.

A summary of project classifications; a complete listing of the recommendations, supplemental and Long Bill combined (Table 1); a complete listing of supplemental recommendations (Table 2); a complete listing of FY 1990-91 Long Bill recommendations (Table 3); and a description of the projects follows. Table 4 provides the ten-year projected costs to complete those projects recommended by the committee.

### **Capital Construction Fund (CCF): Sources of Revenue**

For the fiscal year commencing July 1, 1990, and as a supplemental to FY 1989-90, four potential general fund revenues are available to the capital construction fund. These include:

1) Lottery proceeds. House Bill 1274, 1988 session, provided that the capital construction fund receive 50 percent of net lottery proceeds up to \$13.7 million. If total lottery proceeds are in excess of \$27.4 million, the capital construction fund is to receive all additional proceeds up to \$8.6 million. Of all revenues above \$36.0 million, the capital construction fund is to receive 84 percent of the proceeds.

2) "Spillover" transfers. House Bill 1070, 1985 session, provides for the transfer to the capital construction fund of 75 percent of revenues in excess of general fund appropriations and the required reserve. Since this provision was enacted in 1985, FY 1988-89 was the first year revenues were sufficient to fund the required reserve and provide a spillover. A spillover amount of \$48.0 million was transferred to the capital construction fund on July 1, 1989, and is available for appropriation during the 1990 legislative session.

3) Interest. As of 1985, interest accruing to the capital construction fund has been retained in the fund and does not revert to the general fund. Enacted as part of House Bill 1375 (the 1985 "Tax Package"), this provision also allows for investment of these funds in anticipation warrants with the interest from such investment made available



for capital construction purposes. Unexpended fund balances are also retained in the fund from year to year.

4) General fund transfer. Section 24-75-302 (2), C.R.S., provides for the annual transfer of general fund monies to the capital construction fund. For FY 1990-91, this amount is to be \$25.0 million. This is the last scheduled transfer pursuant to this section of law. However, the committee has introduced legislation to continue the transfer through July 1, 1995. In addition, the General Assembly may appropriate additional amounts to the capital construction fund from the general fund. The amount varies from year to year.

**SUMMARY OF POTENTIAL CAPITAL  
CONSTRUCTION FUND REVENUES**

<u>Source</u>	<u>FY 1990-91</u>	<u>FY 1991-92</u>
1. State Lottery Proceeds	\$20.9 million	\$28.5 million
2. "Spillover" Transfers	48.0 million	33.5 million
3. Interest Earnings	5.1 million	6.0 million
4. General Fund Appropriations	<u>25.0 million</u>	<u>25.0 million</u>
TOTALS	\$99.0 million	\$93.0 million

**Description of Project Classifications**

The list of recommendations which follows is comprised of eight project categories and represents the most comprehensive approach considered by the committee to capital construction funding for FY 1990-91. A review of the categories follows. (All funds are earmarked from the capital construction fund unless otherwise noted.)

No choice continuation projects (7 projects -- \$24,344,358). This classification includes commitments to projects, such as lease-purchases, which are necessary if state participation is to continue. Failure to appropriate for these projects could result in the loss the of the state's investment to date.

Final stage of continuation projects (7 projects -- \$10,702,731). This category includes expenditures which are considered critical to complete a project which has received previous appropriations from the General Assembly. Funds are predominantly for the third phase of a project following the architectural, engineering, and construction phases. Failure to appropriate funds for these projects will delay project completion and will increase the total project cost.

Health and life safety projects (16 projects -- \$15,413,979). These projects have been identified as those capital needs which pose the greatest threat to the health or safety of state employees and the general public.

Controlled maintenance projects (89 projects -- \$13,239,471). Projects contained within this category are for the maintenance of existing facilities to prevent greater problems in the future and to ensure long-term usefulness. Pursuant to section 24-30-1301 (2) (a) (I), C.R.S., controlled maintenance is defined as "corrective repairs or replacement used for existing state-owned, general funded buildings and other

physical facilities, including, but not limited to, utilities and site improvements which are suitable for retention use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is not funded in an agency's operating budget to be accomplished by the agency's physical plant staff."

Critical need projects (14 projects -- \$29,810,472). Projects within this category are critical to the capital needs of the state. These projects are of the highest priority among new capital construction projects. The committee has determined that these new buildings or other needs are essential to the economic development of the state, provide a cost savings to the state over the long-run, or provide a needed service to state departments in order to carry on the responsibilities of the state.

Continuation projects not in their final stage (1 project -- \$630,500). These projects have received prior appropriations from the General Assembly and construction work or architectural plans have been completed. Appropriations for this fiscal year will not be the final appropriations requested, although individual phases of the project will be completed. Funding delays to the project would increase the total cost of the project and could disrupt ongoing operations.

Equipment projects (9 projects -- \$1,911,840). Major pieces of equipment are included within the statutory definition of capital construction. The projects listed within this classification are considered vital to the future program needs of the departments and agencies.

Critical need II projects (10 projects -- \$3,019,477). Projects within this category are critical to the capital needs of the state. These projects are of the second highest priority among new capital construction projects. The committee determined that these new buildings or other needs are essential to the economic development of the state, provide a cost savings to the state over the long-run, or provide a needed service to state departments in order to carry on the responsibilities of the state.

TABLE 1

CAPITAL DEVELOPMENT COMMITTEE -- CAPITAL CONSTRUCTION PRIORITIES -- SUPPLEMENTAL AND LONG BILL COMBINED  
 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHL RECOMMENDATION	OSPB PRIORITY (52 Projects - \$74,074,107)	OSPB RECOMMENDATION
<b>FUNDING SOURCES</b>		<b>RECOMMENDATIONS</b>								
GENERAL FUND TRANSFER	\$25,000,000	CAPITAL CONSTRUCTION FUNDS		\$99,072,828						
PREVIOUS YEAR SPILLOVER	48,000,000	CASH FUNDS		2,976,415						
INTEREST AND REVERSIONS	5,009,463	FEDERAL FUNDS		1,952,586						
LOTTERY PROCEEDS	20,948,500	OTHER FUNDS		20,000						
INSTITUTIONS NEGATIVE SUPPLEMENTAL	114,865	H.B. 1274 FUNDS		1,450,000						
<b>TOTAL CAPITAL FUNDS</b>	<b>\$99,072,828</b>									
<b>NO CHOICE CONTINUATION PROJECTS</b>		<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>								
<b>ADMINISTRATION</b>										
Grand Junction State Services Building Lease Purchase	\$879,310	\$879,310	\$3,734,974	\$1,045,268	\$5,659,552	#1			NO-CHOICE	\$879,310
<b>INSTITUTIONS</b>										
Division of Youth Services, Facilities Lease Purchase	3,521,338	4,400,648	13,358,972	24,786,697	41,667,007	#1			NO-CHOICE	3,521,338
Division of Developmental Disabilities, Facilities Lease Purchase	1,271,843	5,672,491	16,207,638	8,185,762	25,665,243	#2			NO-CHOICE	1,271,843
<b>ADMINISTRATION</b>										
Colorado Convention Center	6,000,000	11,672,491	12,000,000	18,000,000	36,000,000	#2			NO-CHOICE	6,000,000
<b>HIGHER EDUCATION</b>										
Auraria, Financing of North Classroom Building	1,388,179	13,060,670	12,202,098	41,203,782	54,794,059	#1	N/A		NO-CHOICE	1,409,410 1,344,213 CF
<b>CORRECTIONS</b>										
Construction of New Facilities, Lease Purchase -- 1988 Issue	4,550,275	17,610,945	0	90,597,422	95,147,697	#1			NO-CHOICE	4,550,275
Construction of New Facilities, Lease Purchase -- 1989 Issue	6,733,413	24,344,358	0	37,212,409	43,945,822	#2			NO-CHOICE	6,733,413
<b>NO CHOICE TOTALS</b>	<b>\$24,344,358</b> 0 CF		<b>\$57,503,682</b> 0 CF	<b>\$221,031,340</b> 0 CF	<b>302,879,380</b> 0 CF				<b>\$0</b> 0 CF	<b>\$24,365,589</b> 1,344,213 CF
<b>FINAL STAGE OF CONTINUATION PROJECTS</b>										
<b>HIGHER EDUCATION</b>										
1 Pueblo Replacement Facility	\$3,890,999	28,235,357	\$5,607,420	0	9,498,419	#1	#1	\$3,890,999	#2	\$3,890,999
2 UC-Health Sciences Center, School of Pharmacy Building	3,522,625 1,885,435 CF	31,757,982 1,885,435 CF	277,375 4,884,565 CF	0 0	3,800,000 6,770,000 CF	#1	#2	3,522,625 1,885,435 CF	#3	3,522,625 1,885,435 CF
3 Colorado School of Mines, Engineering Hall Renovation	690,429	32,448,411	2,100,000	0	2,790,429	#1	SUPPLEMENTAL	690,429	SUPPLEMENTAL	690,429
4 Otero Junior College, Gym Renovation, Phase II	941,080	33,389,491	700,000	0	1,641,080	#1	#4	941,080	#17	941,080

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPF PRIORITY (52 Projects - \$74,074,107)	OSPB RECOMMENDATION
INSTITUTIONS										
5 Colorado State Hospital, Equipment	300,000	33,689,491	650,000	0	950,000	#3			#21	300,000
AGRICULTURE										
6 Insectary Facility	1,127,298	34,816,789	147,370	0	1,274,668	#1			#19	1,127,298
HIGHER EDUCATION										
7 University of Northern Colorado, Insurance Hazard Corrections	230,300	35,047,089	362,342	0	592,642	#3	#16	230,300	#57	230,300
FINAL STAGE TOTALS	\$10,702,731 1,885,435 CF		\$9,844,507 4,884,565 CF	\$0 0 CF	\$20,547,238 6,770,000 CF			\$9,275,433 1,885,435 CF		\$10,702,731 1,885,435 CF
HEALTH AND LIFE SAFETY PROJECTS										
HIGHER EDUCATION										
8 Fort Lewis College, Campus Fire Protection	\$1,090,000	\$36,137,089	\$556,000	\$540,000	\$2,186,000	#1	#3	\$1,090,000	#14	\$1,090,000
9 University of Southern Colorado, Asbestos Abatement, LS Building	218,000	36,355,089	0	0	218,000	#1	NON-PRIORITIZE	218,000	SUPPLEMENTAL	218,000
10 Fort Lewis College, Electrical Distribution System Improvements	1,082,000	37,437,089	87,000	510,000	1,679,000	#2	#5	1,082,000	#18	1,082,000
11 Lamar C.C., Air Condition Bowman/Trustees Buildings	197,446	37,634,535	0	0	197,446	#1	#17	197,446	#58	197,446
12 Colorado State University, Upgrade Main Campus Fire Protection	239,000	37,873,535	0	265,000	504,000	#28	#19	239,300	#60	239,300
13 Colorado State University, Security Lighting	74,000	37,947,535	155,000	78,000	307,000	#2C	#20	73,750	#61	73,750
14 Trinidad C.C., Fire Protection Scott Gym	122,000	38,069,535	0	0	122,000	#1	#21	122,298	#62	122,280
ADMINISTRATION										
15A Capitol Complex Grounds Master Plan, Phase I (Sidewalks)	257,425	38,326,960	0	0	257,425	N/A				
15B Capitol Complex Grounds Master Plan, Phase IV (Lincoln Park)	973,900	39,300,860	0	0	973,900	#7			CASH- FUNDED	420,000 CF
HIGHER EDUCATION										
16 University of Southern Colorado, Safety Access Road/Fire Protect.	220,500	39,521,360	0	0	220,500	#2	#14	220,500	#55	220,500
AGRICULTURE										
17 Bio-Chemistry Lab Building Addition	215,199 33,586 FF	39,736,559 33,586 FF	2,450	0	217,649 33,586 FF	#2			#98	215,199
INSTITUTIONS										
18 Departmental Asbestos Removal	1,237,509	40,974,068	0	7,214,728	8,452,237	#4			#15	1,237,509
HIGHER EDUCATION										
19 University of Northern Colorado, Asbestos -Bishop/Lehr	320,000 0 CF	41,294,068	0	2,942,900 2,759,800 CF	3,262,900 2,759,800 CF	#4	NON-PRIORITIZE	964,000		

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPE PRIORITY (52 Projects - \$74,074,107)	OSPE RECOMMENDATION
20 Colorado State University, Chemistry Building Addition	666,600	41,960,668	0	1,244,000	1,910,600	#2a	#15	666,600	#56	666,600
CORRECTIONS										
21 Required Capital Construction (Life Safety)	8,304,400	50,265,068	0	71,856,460	80,160,860	#4			#43	8,000,000
22 Water Rights	196,000	50,461,068	0	0	196,000	#9				
HEALTH AND LIFE SAFETY TOTALS	\$15,413,979		\$800,450	\$84,651,088	\$100,865,517			\$4,873,894		\$13,362,584
	33,586 FF		0 CF	2,759,800 CF	2,759,800 CF			0 CF		420,000 CF
			0 FF	0 FF	33,586 FF			0 FF		0 FF
23 CONTROLLED MAINTENANCE	\$10,162,633	\$60,623,701	\$7,874,892	\$15,050,036	\$33,087,561					\$8,592,670
C1 Administration, Fund for Emergencies	500,000	50,961,068	0	0	500,000	#1			#5	500,000
C2 Division of Water Resources, Gauging Station Repair	30,000	50,991,068	0	41,065	71,065	#1			#40	20,000
C3 Colorado State, Replace Water Line, Engineering Research Center, Phase II	361,900	51,352,968	360,950	0	722,850	#1			#8	361,900
C4 Western State, Repair Mechanical System, Hurst Hall, Phase III	220,010	51,572,978	149,231	0	369,241	#1			#9	220,010
C5 UC-Health Science, Repair Fume Hoods, Ventilation Systems, Medical School, Phase III	240,330	51,813,308	500,000	3,759,670	4,500,000	#1			#11	180,000
C6 Grand Junction Regional Center, Replace Mechanical Equipment, Phase II	200,000	52,013,308	381,000	1,919,000	2,500,000	#1			#22	250,000
C7 Morgan Community College, Replace Deteriorated Roof, Hazardous Boiler & Related HVAC Systems, 300 Main	64,833	52,078,141	0	0	64,833	#1			#23	64,833
C8 Mines, Replace Deteriorated Utility Tunnel, Phase IV	278,813	52,356,954	873,671	605,316	1,757,800	#1			#25	278,813
C9 UC-Boulder, Replace Primary Electrical System Components	293,850	52,650,804	0	806,950	1,100,800	#1			#26	293,850
C10 State Hospital, Relocate/Replace 12-inch Sanitary Sewer, Phase II	186,700	52,837,504	22,000	0	208,700	#1			#27	186,700
C11 Capitol Complex, Repair/Replace Ventilation at Electrical Transformer Vaults	94,693	52,932,197	0	47,347	142,040	#1			#28	142,040
C12 Fort Lewis, Replace Hazardous HVAC Equipment/Academic Building Phase II	428,100	53,360,297	531,690	305,900	1,265,690	#1			#29	734,000
C13 Trinidad State Junior College, Repair Structural Problems, Banta Building, Phase II	180,000	53,540,297	80,000	0	260,000	#1			#30	180,000
C14 UC-Health Sciences, Replace Condensor Pumps, Power Plant and Cooling Tower	65,000	53,605,297	0	0	65,000	#1			#31	65,000
C15 UC-Boulder, Repair/Replace Steam Distribution System, Campus, Phase II	375,290	53,980,587	180,000	870,000	1,425,290	#1			#32	375,290
C16 Corrections, Repair Coolers & Freezers, Canon City/Buena Vista Colorado/Delta/Rifle	250,000	54,230,587	0	130,000	380,000	#1			#33	380,000
C17 Lamar, Replace Campus Safety Lights and Poles, Campus, Phase III	24,925	54,255,512	19,800	0	44,725	#1			#34	24,925

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCE PRIORITY	CCE RECOMMENDATION	OSPE	OSPB
									PRIORITY (52 Projects - \$74,074,107)	RECOMMENDATION
C18 University of Northern Colorado, Replace Swimming Pool, Butler Hancock Building	488,550	54,744,062	103,000	122,750	714,300	#1			#82	488,550
C19 Fort Logan Mental Health, Replace Deteriorated Main Heating Plant, Phase II	237,500	54,981,562	224,000	179,500	641,000	#2			#83	246,700
C20 Arapahoe C.C., Repair Damaged Structural Concrete, Main Building, Phase II	57,500	55,039,062	36,050	0	93,550	#2			#84	57,500
C21 Historical Society, Replace Hazardous Mechanical Systems, Grant Humphries, Phase V	181,793	55,220,855	1,331,550	0	1,513,343	#2				
C22 Corrections, Reline Sewage Lagoon, Rifle, Phase II	240,000	55,460,855	0	0	240,000	#2			#85	240,000
C23 Mines, Repair Deteriorated Hazardous Laboratory HVAC, Coolbaugh, Phase II	127,874	55,588,729	150,000	0	277,874	#2			#86	127,874
C24 Adams State Retrofit Ventilation System, Science, Industrial Tech Building, Phase I	36,000	55,624,729	0	261,170	297,170	#2			#87	297,170
C25 Corrections, Repair Deteriorated Showers and Toilets, Buena Vista, Canon City, Phase I	250,000	55,874,729	0	30,000	280,000	#2			#89	280,000
C26 Colorado State, Replace Leaking Roof, Engineering Research Center	683,900	56,558,629	0	0	683,900	#2			#90	683,900
C27 Mines, Repair/Replace Deteriorated Hazardous Exterior Walks, Stairs and Roads, Phase I	215,757	56,774,386	0	237,933	453,690	#2			#91	249,530
C28 UC-Colorado Springs, Repair Electrical Grounding, Main Hall	11,760	56,786,146	0	0	11,760	#2			#92	11,760
C29 Mesa College, Repair Deteriorated Floors, Walls, Glass & Water Lines, Saunders Gym	114,600	56,900,746	0	106,500	221,100	#2			#93	221,000
C30 Colorado State, Miscellaneous Electrical Repairs, Phase I	73,300	56,974,046	0	0	73,300	#2			#94	73,000
C31 Capitol Complex, Repair/Replace Elevator Controls, Social Services Building	233,088	57,207,134	0	0	233,088	#2			#96	233,088
C32 Western State, Replace Leaking Roofs, Kelly, Hurst, Warehouse & Gymnasium	85,654	57,292,788	0	0	85,654	#2			#103	85,654
C33 Colorado State, Repair Structure Damage, Atmospheric Sciences	45,000	57,337,788	0	621,700	666,700	#2			#104	45,000
C34 Capitol Complex, Repair/Replace Main Chilled Water Loop, Phase I	187,132	57,524,920	0	1,379,251	1,566,383	#2			#106	187,132
C35 Red Rocks, Replace Leaking Roof, Middle Building	166,000	57,690,920	30,600	0	196,600	#2			#107	166,000
C36 Youth Services, Replace Deteriorated Roofing, Phase III	128,700	57,819,620	787,000	154,500	1,070,200	#2			#108	74,600
C37 University of Northern Colorado, Replace Rotted Windows, Crabbe & Guggenheim, Phase I	95,700	57,915,320	0	95,000	190,700	#2			#109	180,600
C38 Fort Logan, Replace Obsolete Fire Hydrants, Phase II	115,000	58,030,320	60,000	0	175,000	#3			#110	115,000
C39 Otero Junior College, Repair Deteriorated HVAC Systems and Equipment, Various Buildings, Phase II	105,000	58,135,320	95,450	0	200,450	#3			#111	105,000

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCH PRIORITY	CCH RECOMMENDATION	OSPE	OSPB
									PRIORITY (52 Projects - \$74,074,107)	RECOMMENDATION
C40 Pikes Peak C.C., Repair/Replace Leaking Roof Flashings & Parapets, Campus	85,600	58,220,920	0	0	85,600	#3			#112	85,600
C41 Front Range, Repair Domestic Hot Water System Components, Phase II	80,651	58,301,571	0	0	80,651	#3			#113	80,651
C42 State Fair, Remodel Restroom, Building #31	42,000	58,343,571	0	0	42,000	#3				
C43 Auraria, Repair Deteriorated Exterior and Interior Surfaces, St. Cajetans, Phase I	240,000	58,583,571	0	91,660	331,660	#3				
C44 Corrections, Repair/Replace Plumbing, Buena Vista & Canon City, Phase I	250,000	58,833,571	0	40,000	290,000	#4				
C45 Otero J.C., Replace Deteriorated Panic Hardware, Campus	25,700	58,859,271	0	0	25,700	#4				
C46 Telecommunications, Repair Roofs at Remote Sites	23,000	58,882,271	0	0	23,000	#4				
C47 Homelake Veterans Center, Replace Deteriorated Steam and Condensate Insulation, Nursing	5,200	58,887,471	0	0	5,200	#4				
C48 Central Services, Replace Leaking Roofs, Phase I	12,000	58,899,471	0	208,000	220,000	#4				
C49 UC-Boulder, Repair/Replace Cooling Systems, Phase I	105,000	59,004,471	0	141,100	246,100	#4				
C50 Pueblo Regional Center, Replace Flooring, A and B Buildings and Group Homes	90,500	59,094,971	0	0	90,500	#4				
C51 Colorado State, Replace Cooling Towers, Pathology and Griffith	193,200	59,288,171	0	251,000	444,200	#4				
C52 State Fair, Replace Overhead Power and Street Lighting	20,000	59,308,171	0	114,000	134,000	#4				
C53 Adams State, Repair/Replace Deteriorated Roofing, Five Buildings	117,150	59,425,321	0	0	117,150	#4				
C54 Colorado State, Replace Deteriorated Doors, Engineering and Clark	267,100	59,692,421	0	0	267,100	#4				
C55 University of Northern Colorado, Replace Deteriorated Chiller and Pumps, McKee	131,100	59,823,521	0	0	131,100	#4				
C56 UC-Boulder, Replace Deteriorated Roofing Systems	113,800	59,937,321	350,000	721,000	1,184,800	#4				
C57 Colorado State, Replace Deteriorated Flooring, Phase II	258,700	60,196,021	167,400	816,200	1,242,300	#4				
C58 Fort Logan Mental Health, Repair Rotten Exterior Elements, Bldgs 55, 59, 62, 87, 91 and 64	103,000	60,299,021	0	77,000	180,000	#4				
C59 Arapahoe C.C., Replace Deteriorated Roofing, Annex, Phase II	144,976	60,443,997	480,000	242,224	867,200	#4				
C60 Health, Repair Leaking Parking Deck	58,704	60,502,701	0	0	58,704	#4				
C61 Trinidad State J.C., Repair/Replace Systems, Scott Gym	15,300	60,518,001	0	239,700	255,000	#5				
C62 State Hospital, Replace Rotten Fire Hoses	30,800	60,548,801	0	0	30,800	#5				
C63 UC-Boulder, Repair/Replace Fire Alarm Systems, Phase IV	64,000	60,612,801	961,500	434,600	1,460,100	#6				



PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHC PRIORITY	CCHC RECOMMENDATION	OSPBR PRIORITY (52 Projects - \$74,074,107)	OSPBR RECOMMENDATION
C64 Military Affairs, Repair/Replace Leaking Roof, Building 82, Camp George West	10,900	60,623,701	0	0	10,900	#6				
CDNTROLLED MAINTENANCE TOTALS	\$10,162,633		\$7,874,892	\$15,050,036	\$33,087,561					\$8,592,670
CRITICAL NEED PROJECTS										
HIGHER EDUCATION										
24 Colorado State University, Agricultural Campus Relocation	\$602,855 0 CF	\$61,226,556	\$0	\$2,042,946 2,713,000 CF	\$2,645,801 2,713,000 CF	#1	#8	\$2,645,801	#42	\$2,645,801
25 University of Northern Colorado, Music Technology and Resource Center	1,565,000	62,791,556	0	0	1,565,000	#1	#6	1,565,000	#20	1,565,000
26 UC-Boulder, Hale Building Renovation and Safety Improvements	597,500	63,389,056	0	3,490,500	4,088,000	#1	#9	4,087,700	#45 #64	597,500 3,490,000
27 Colorado School of Mines, Alderson Hall Addition	836,144	64,225,200	26,485	9,781,565	10,644,194	#2	#7	828,000	#36	828,123
28 Mesa State College, Construction of a Vocational/Technical Training Center	1,661,100	65,886,300	0	0	1,661,100	#1	#12	1,661,100	#53	1,661,100
29 Mesa State College, Renovation of Existing Vocational/Technical Space in Medesy Building for Nursing and Early Childhood Education	64,200	65,950,500	0	867,300	931,500	#2	#13	64,200	#54	64,200
CORRECTIONS										
30 Limon Correctional Facility Expansion - 250-Bed	12,900,000	78,850,500	0	1,900,000	14,800,000	#4			H.B. 1274	14,800,000
31 Colorado State Hospital, Special Needs Unit - 250-Bed, Professional Services	2,300,000	81,150,500	0	0 20,400,000 * H.B. 1274	2,300,000 20,400,000 * H.B. 1274	#3			H.B. 1274	22,700,000
32 Women's Correctional Facility 160-Bed	1,450,000 * H.B. 1274	81,150,500	0	9,650,000 * H.B. 1274	11,100,000 * H.B. 1274	#5			#35	1,400,000
HIGHER EDUCATION										
33 Cumbres and Toltec, Osier Septic Tank System	20,000 20,000 CF 20,000 OF	81,170,500	0	0	20,000 20,000 CF 20,000 OF	#1	N/A		#114	20,000 20,000 CF 20,000 OF
34 Front Range C.C., Child Care Center Heating System	89,150	81,259,650	0	0	89,150	#1	#18	\$89,150	#59	89,150
35 Colorado State University, Remodeling of Vacated Bio-Chemistry and Radiation Biology Building	449,000	81,708,650	12,980,000	5,167,000	18,596,000	#1	#10	5,048,120	#46 #65	449,220 5,167,335
ADMINISTRATION										
36 Renovate State Services Building and Short-term lease	2,705,077	84,413,727	0	15,094,923	17,800,000	N/A				

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCE PRIORITY	CCE RECOMMENDATION	GSPF PRIORITY	OSP RECOMMENDATION
									(52 Projects - \$74,074,107)	
HIGHER EDUCATION 37 UC-Colorado Springs, Remodel Dwire Hall	487,000	84,900,727	0	0	487,000	#1	#11	486,524	#50	486,524
CRITICAL NEED TOTALS	\$24,277,026 20,000 CF 20,000 OF 1,450,000 * *H.B. 1274		\$13,006,485 0 CF 0 OF 0 *	\$38,344,234 2,713,000 CF 0 OF 30,050,000 *	\$75,627,745 2,733,000 CF 20,000 OF 31,500,000 *			\$16,475,595 0 CF 0 OF		\$18,463,953 20,000 CF 20,000 OF 37,500,000 * *H.B. 1274
CONTINUATION PROJECTS NOT IN FINAL STAGE										
STATE FAIR 38 Improvements to Buildings and Grounds	\$400,000	\$85,300,727	\$73,484	\$4,500,000	\$4,973,484	#1			#52	\$200,000
EQUIPMENT PROJECTS										
HIGHER EDUCATION CSU PROFESSIONAL VET MED 39 Cardiac Ultrasound Equipment	\$81,600 88,400 CF	\$85,382,327	\$0	\$0	\$81,600 88,400 CF	#1	#23	\$81,600 88,400 CF	#67	\$81,600 88,400 CF
40 Pathology Teaching Laboratory	90,400 97,900 CF	85,472,727	0	0	90,400 97,900 CF	#2	#24	90,400 97,900 CF	#68	90,400 97,900 CF
41 Radiology/Flourosocopy X-Ray Equipment	216,620 234,680 CF	85,689,347	0	0	216,620 234,680 CF	#3	#25	216,620 234,680 CF	#69	216,620 234,680 CF
HEALTH 42 Lab - ICP System	132,000	85,821,347	\$0	\$0	132,000	#3			#100	132,000
43 Lab - Spectrophotometers	67,000	85,888,347	0	0	67,000	#4			#102	67,000 10,000 CF
INSTITUTIONS 44 ADP Power Supply	77,297	85,965,644	0	0	77,297	#5			#39	77,297
HIGHER EDUCATION UC-DENVER 45 Instructional/Scientific Equipment for College of Liberal Arts and Sciences	590,000	86,555,644	0	0	590,000	#1	#26	590,000	#70, #71, #72 #73, #74, #75	590,000
ADMINISTRATION 46 Upgrade GGCC Facility, Equipment	592,423	87,148,067	0	393,722	986,145	#4			#16	986,145
EQUIPMENT TOTALS	\$1,847,340 420,980 CF		\$0 0 CF	\$393,722 0 CF	\$2,241,062 420,980 CF			\$978,620 420,980 CF		\$2,251,062 420,980 CF
CRITICAL NEED II PROJECTS										
WESTERN STATE COLLEGE 47 Renovate Crawford Hall	\$668,000	\$87,816,067	\$0	\$0	\$668,000	#1	#27	\$669,607	#77	\$669,607
MILITARY AFFAIRS 48 Montrose Armory	401,000 350,000 CF 1,919,000 FF	88,217,067	0	0	401,000 350,000 CF 1,919,000 FF	#1			#41	401,000 350,000 CF 1,919,000 FF

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPF RECOMMENDATION
49 Fort Morgan Armory	90,000	88,307,067	0	382,000	472,000	#7			
50 Trinidad Armory	107,000	88,414,067	0	443,000 15,000 CF 1,515,000 FF	550,000 15,000 CF 1,515,000 FF	#3			
DIVISION OF PARKS AND OUTDOOR RECREATION									
51 Statewide Trails	150,000 300,000 CF	88,564,067	0	1,350,000 2,700,000 CF	1,500,000 3,000,000 CF	#10			
INSTITUTIONS									
52 Departmental Handicap Access	167,656	88,731,723	0	0	167,656	#6			#51 167,656
SCHOOL OF MINES									
53 Handicapped Access Campus	183,321	88,915,044	0	2,016,586	2,199,907	#3	#35	49,931	
CRITICAL NEED II TOTALS									
	\$1,766,977 650,000 CF 1,919,000 FF		\$0 0 CF 0 FF	\$5,721,586 2,700,000 CF 1,515,000 FF	\$7,488,563 3,350,000 CF 3,434,000 FF			\$719,538 0 CF 0 FF	\$1,238,263 350,000 CF 1,919,000 FF
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54 CONTROLLED MAINTENANCE									
C65 State Hospital, Replace Security Locks, Campus, Phase II	224,700	89,139,744	905,250	0	1,129,950	#2			#95 224,700
C66 University of Northern Colorado, Replace Hazardous Carpet, Michener Library, Phase I	236,000	89,375,744	0	112,600	348,600	#2			#97 236,000
C67 Red Rocks, Replace Hazardous Worn Carpeting, Phase I	75,000	89,450,744	0	225,000	300,000	#4			
C68 Colorado State, Repair Deteriorated Asphalt, Phase I	225,100	89,675,844	0	652,600	877,700	#4			
C69 Pikes Peak C.C., Reseal & Caulk Cracked Exterior Stucco, Campus	100,000	89,775,844	0	0	100,000	#6			
C70 UC-Colorado Springs, Repair Leaking Roof, Main Hall	87,000	89,862,844	0	0	87,000	#6			
C71 University of Southern Colorado, Replace Deteriorated Mechanical Equipment, Various Buildings	174,350	90,037,194	0	0	174,350	#6			
C72 Colorado State, Replace Leaking Underground Condensate Lines, South Drive, JM Field	554,800	90,591,994	0	0	554,800	#6			
C73 UC-Boulder, Chiller Replacement, Phase III	117,000	90,708,994	467,000	1,284,000	1,868,000	#6			
C74 Capitol Complex, Repair/Replace Domestic Water System Components, Power Plant	74,470	90,783,464	0	0	74,470	#6			
C75 Adams State, Replace Hazardous Stadium Seating, Campus	70,070	90,853,534	0	0	70,070	#6			
C76 Pueblo Regional Center, Paint Therapy Pool	19,500	90,873,034	0	0	19,500	#6			
C77 Colorado State, Replace Deteriorated Mechanical Items, Phase III	261,300	91,134,334	591,200	2,678,200	3,530,700	#6			
C78 Grand Junction Regional Center, Replace Deteriorated Floor and Wall Coverings, Group Homes & Dormitories, Phase I	81,700	91,216,034	0	56,700	138,400	#6			

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PPIDF APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCE PRIORITY	CCE RECOMMENDATION	OSPE	OSPE
									PRIORITY (52 Projects - \$74,074,107)	RECOMMENDATION
C79 State Hospital, Electrical Engineering Study of Hospital Electrical Distribution System	198,500	91,414,534	0	0	198,500	#6				
C80 Fort Lewis, Repair/Replace Life Safety Systems, Phase II	10,500	91,425,034	75,000	579,210	664,710	#6				
C81 School of Mines, Repair/Replace Deteriorated HVAC Systems, Chauvenet Hall, Phase I	37,118	91,462,152	0	389,728	426,846	#6				
C82 Capitol Complex, Repair/Replace Storm Drainage, Centennial	40,030	91,502,182	0	0	40,030	#6				
C83 UC-Boulder, Repair/Replace Emergency Lighting, Phase III	150,000	91,652,182	722,500	382,900	1,255,400	#7				
C84 Corrections, Repair/Replace Sanitary Lagoons, Buena Vista	25,000	91,677,182	0	225,000	250,000	#7				
C85 UC-Health Sciences Center, Upgrade Existing Incinerator, School of Medicine, Phase I	100,000	91,777,182	0	0	100,000	#8				
C86 Colorado State, Replace Deteriorated Items, Experimental Stations, Phase I	79,700	91,856,882	0	221,500	301,200	#8				
C87 Capitol Complex, Repair Defective HVAC System, State Office Building, Phase I	20,000	91,876,882	0	247,350	267,350	#8				
C88 Fort Logan, Replace Obsolete Panic Alarm Systems, Campus	85,000	91,961,882	0	0	85,000	#8				
C89 Trinidad State J.C., Replace Deteriorated Roofing, Banta Bldg	30,000	91,991,882	0	0	30,000	#8				
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CONTROLLED MAINTENANCE TOTALS	\$3,076,838		\$2,760,950	\$7,054,788	\$12,892,576					\$460,700
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CRITICAL NEED PROJECTS										
COLORADO STATE UNIVERSITY 55 Agricultural Campus Relocation	\$2,042,946	\$94,034,828	\$0	\$0	\$2,042,946	#1	#8	\$2,645,801		
UC-Boulder 56 Hale Building Renovation, Phase II	3,490,500	97,525,328	0	0	3,490,500	#1	#9	4,087,700		
CRITICAL NEED TOTALS	\$5,533,446		\$0	\$0	\$5,533,446			\$6,733,501		
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CONTINUATION PROJECTS NOT IN FINAL STAGE										
STATE FAIR 57 Improvements to Buildings and Grounds	\$230,500	\$97,755,828	\$0	\$0	\$230,500					
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EQUIPMENT PROJECTS										
ARAPAHOE C.C. 58 Install Halon Fire Suppression System and Associated Equipment for the Instructional Facility	\$64,500	\$97,820,328	\$0	\$0	\$64,500	#1	#22	\$64,500	#63	\$64,500
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PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCE PRIORITY	CCE RECOMMENDATION	OSPE PRIORITY (52 Projects - \$74,074,107)	OSPE RECOMMENDATION
CRITICAL NEED II PROJECTS										
ADMINISTRATION 59 Electrical Life Safety Update at Various Buildings	\$80,500	\$97,900,828	\$0	\$0	\$80,500	#9				
COLORADO STATE UNIVERSITY 60 Utility Service Improvements, East Drive - Mason Street Steam Loop	747,000	98,647,828	751,000	0	1,498,000	#2b	#30	746,700		
UNIVERSITY OF SOUTHERN COLORADO 61 University of Southern Colorado, ASET/Psychology Deep Drainage System	425,000	99,072,828	0	0	425,000	#3	#28	425,000	#78	425,000
CRITICAL NEED II TOTALS	\$1,252,500		\$751,000	\$0	\$2,003,500			\$1,171,700		\$425,000
CAPITAL CONSTRUCTION TOTALS FY 1990-91 RECOMMENDATIONS										
	\$99,072,828		\$92,615,450	\$376,746,794	\$568,435,072			\$40,292,781		\$80,127,052
	2,976,415 CF		4,884,565 CF	8,172,800 CF	16,033,780 CF			2,306,415 CF		4,440,628 CF
	1,952,586 FF		0 FF	1,515,000 FF	3,467,586 FF			0 FF		1,919,000 FF
	20,000 OF		0 OF	0 OF	20,000 OF			0 OF		20,000 OF
	1,450,000 *		0 *	30,050,000 *	31,500,000 *			0 *		37,500,000 *
	*H.B. 1274		*H.B. 1274	*H.B. 1274	*H.B. 1274			*H.B. 1274		*H.B. 1274

TABLE 2

CAPITAL DEVELOPMENT COMMITTEE -- CAPITAL CONSTRUCTION PRIORITIES -- FY 1989-90 SUPPLEMENTAL  
CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPB PRIORITY (52 Projects - \$74,074,107)	OSPB RECOMMENDATION
FINAL STAGE OF CONTINUATION PROJECTS										
HIGHER EDUCATION										
1 UC-Health Sciences Center, School of Pharmacy Building	3,522,625 1,885,435 CF	3,522,625 1,885,435 CF	277,375 4,884,565 CF	0	3,800,000 6,770,000 CF	#1	#2	3,522,625 1,885,435 CF	#3	3,522,625 1,885,435 CF
2 Colorado School of Mines, Engineering Hall Renovation	690,429	4,213,054	2,100,000	0	2,790,429	#1	SUPPLEMENTAL	690,429	SUPPLEMENTAL	690,429
3 Otero Junior College, Gym Renovation, Phase II	941,080	5,154,134	700,000	0	1,641,080	#1	#4	941,080	#17	941,080
INSTITUTIONS										
4 Colorado State Hospital, Equipment	300,000	5,454,134	650,000	0	950,000	#3			#21	300,000
AGRICULTURE										
5 Insectary Facility	1,127,298	6,581,432	147,370	0	1,274,668	#1			#19	1,127,298
HIGHER EDUCATION										
6 University of Northern Colorado, Insurance Hazard Corrections	230,300	6,811,732	362,342	0	592,642	#3	#16	230,300	#57	230,300
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FINAL STAGE TOTALS	\$6,811,732 1,885,435 CF		\$4,237,087 4,884,565 CF	\$0 0 CF	\$11,048,819 6,770,000 CF			\$5,384,434 1,885,435 CF		\$6,811,732 1,885,435 CF
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HEALTH AND LIFE SAFETY PROJECTS										
HIGHER EDUCATION										
7 Fort Lewis College, Campus Fire Protection	\$1,090,000	7,901,732	556,000	540,000	2,186,000	#1	#3	1,090,000	#14	1,090,000
8 University of Southern Colorado, Asbestos Abatement, LS Building	218,000	8,119,732	0	0	218,000	#1	NON-PRIORITIZE	218,000	SUPPLEMENTAL	218,000
9 Fort Lewis College, Electrical Distribution System Improvements	1,082,000	9,201,732	87,000	510,000	1,679,000	#2	#5	1,082,000	#18	1,082,000
10 Lamar C.C., Air Condition Bowman/Trustees Buildings	197,446	9,399,178	0	0	197,446	#1	#17	197,446	#58	197,446
11 Colorado State University, Upgrade Main Campus Fire Protection	239,000	9,638,178	0	265,000	504,000	#2B	#19	239,300	#60	239,300
12 Colorado State University, Security Lighting	74,000	9,712,178	155,000	78,000	307,000	#2C	#20	73,750	#61	73,750
13 Trinidad C.C., Fire Protection Scott Gym	122,000	9,834,178	0	0	122,000	#1	#21	122,298	#62	122,280
ADMINISTRATION										
14 Capitol Complex Grounds Master Plan, Phase I (Sidewalks)	257,425	10,091,603	0	0	257,425	N/A				
15 Capitol Complex Grounds Master Plan, Phase IV (Lincoln Park)	973,900	11,065,503	0	0	973,900	#7			CASH- FUNDED	420,000 CF

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCE PRIORITY	CCE RECOMMENDATION	OSPE	OSP
									PRIORITY (52 Projects - \$74,074,107)	RECOMMENDATION
HIGHER EDUCATION										
16 University of Southern Colorado, Safety Access Road/Fire Protect.	220,500	11,286,003	0	0	220,500	#2	#14	220,500	#55	220,500
AGRICULTURE										
17 Bio-Chemistry Lab Building Addition	215,199 33,586 FF	11,501,202 33,586 FF	2,450	0	217,649 33,586 FF	#2			#98	215,199
INSTITUTIONS										
18 Departmental Asbestos Removal	1,237,509	12,738,711	0	7,214,728	8,452,237	#4			#15	1,237,509
HIGHER EDUCATION										
20 University of Northern Colorado, Asbestos -Bishop/Lehr	320,000 0 CF	13,058,711	0	2,942,900 2,759,800 CF	3,262,900 2,759,800 CF	#4	NON-PRIORITIZE	964,000		
CORRECTIONS										
21 Required Capital Construction (Life Safety)	3,289,262	16,347,973	0	77,224,919	80,514,181	#4			#43	8,000,000
22 Water Rights	196,000	16,543,973	0	0	196,000	#9				
HEALTH AND LIFE SAFETY TOTALS	\$9,732,241 0 CF 33,586 FF		\$800,450 0 CF 0 FF	\$88,775,547 2,759,800 CF 0 FF	\$99,308,238 2,759,800 CF 33,586 FF			\$4,207,294 0 CF 0 FF		\$13,115,984 420,000 CF 0 FF
23 CONTROLLED MAINTENANCE	\$4,663,661	\$21,207,634	\$4,942,942	\$9,048,668	18,655,271					\$6,296,870
C2 Division of Water Resources, Gauging Station Repair	30,000	16,573,973	0	41,065	71,065	#1			#40	20,000
C3 Colorado State, Replace Water Line, Engineering Research Center, Phase II	361,900	16,935,873	360,950	0	722,850	#1			#8	361,900
C4 Western State, Repair Mechanical System, Hurst Hall, Phase III	220,010	17,155,883	149,231	0	369,241	#1			#9	220,010
C5 UC-Health Science, Repair Fume Hoods, Ventilation Systems, Medical School, Phase III	240,330	17,396,213	500,000	3,759,670	4,500,000	#1			#11	180,000
C6 Grand Junction Regional Center, Replace Mechanical Equipment, Phase III	200,000	17,596,213	381,000	1,919,000	2,500,000	#1			#22	250,000
C7 Morgan Community College, Replace Deteriorated Roof, Hazardous Boiler & Related HVAC Systems, 300 Main	64,833	17,661,046	0	0	64,833	#1			#23	64,833
C8 Mines, Replace Deteriorated Utility Tunnel, Phase IV	278,813	17,939,859	873,671	605,316	1,757,800	#1			#25	278,813
C9 UC-Boulder, Replace Primary Electrical System Components	293,850	18,233,709	0	806,950	1,100,800	#1			#26	293,850
C10 State Hospital, Relocate/Replace 12-inch Sanitary Sewer, Phase II	186,700	18,420,409	22,000	0	208,700	#1			#27	186,700
C11 Capitol Complex, Repair/Replace Ventilation at Electrical Transformer Vaults	94,693	18,515,102	0	47,347	142,040	#1			#28	142,040
C12 Fort Lewis, Replace Hazardous HVAC Equipment/Academic Building Phase II	428,100	18,943,202	531,690	305,900	1,265,690	#1			#29	734,000
C13 Trinidad State Junior College, Repair Structural Problems, Banta Building, Phase II	180,000	19,123,202	80,000	0	260,000	#1			#30	180,000

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHC PRIORITY	CCHC RECOMMENDATION	OSPFP PRIORITY (52 Projects - \$74,074,107)	OSPBP RECOMMENDATION
C14 UC-Health Sciences, Replace Condensor Pumps, Power Plant and Cooling Tower	65,000	19,188,202	0	0	65,000	#1			#31	65,000
C15 UC-Boulder, Repair/Replace Steam Distribution System, Campus, Phase II	375,290	19,563,492	180,000	870,000	1,425,290	#1			#32	375,290
C16 Corrections, Repair Coolers & Freezers, Canon City/Buena Vista Colorado/Delta/Rifle	250,000	19,813,492	0	130,000	380,000	#1			#33	380,000
C17 Lamar, Replace Campus Safety Lights and Poles, Campus, Phase III	24,925	19,838,417	19,800	0	44,725	#1			#34	24,925
C18 University of Northern Colorado, Replace Swimming Pool, Butler Hancock Building	488,550	20,326,967	103,000	122,750	714,300	#1			#82	488,550
C19 Fort Logan Mental Health, Replace Deteriorated Main Heating Plant, Phase II	237,500	20,564,467	224,000	179,500	641,000	#2			#83	246,700
C20 Arapahoe C.C., Repair Damaged Structural Concrete, Main Building, Phase II	57,500	20,621,967	36,050	0	93,550	#2			#84	57,500
C21 Historical Society, Replace Hazardous Mechanical Systems, Grant Humphries, Phase V	181,793	20,803,760	1,331,550	0	1,513,343	#2				
C22 Corrections, Re-line Sewage Lagoon, Rifle, Phase II	240,000	21,043,760	0	0	240,000	#2			#85	240,000
C23 Mines, Repair Deteriorated Hazardous Laboratory HVAC, Coolbaugh, Phase II	127,874	21,171,634	150,000	0	277,874	#2			#86	127,874
C24 Adams State Retrofit Ventilation System, Science, Industrial Tech Building, Phase I	36,000	21,207,634	0	261,170	297,170	#2			#87	297,170
CONTROLLED MAINTENANCE TOTALS	\$4,663,661		\$4,942,942	\$9,048,668	\$18,655,271					\$5,215,155
=====										
CRITICAL NEED PROJECTS										
HIGHER EDUCATION										
24 Colorado State University, Agricultural Campus Relocation	\$602,855 0 CF	\$21,810,489	\$0	\$2,042,946 2,713,000 CF	\$2,645,801 2,713,000 CF	#1	#8	\$2,645,801	#42	\$2,645,801
25 University of Northern Colorado, Music Technology and Resource Center	1,565,000	23,375,489	0	0	1,565,000	#1	#6	1,565,000	#20	1,565,000
26 UC-Boulder, Hale Building Renovation and Safety Improvements	597,500	23,972,989	0	3,490,500	4,088,000	#1	#9	4,087,700	#45 #64	597,500 3,490,000
27 Colorado School of Mines, Alderson Hall Addition	836,144	24,809,133	26,485	9,781,565	10,644,194	#2	#7	828,000	#36	828,123
28 Mesa State College, Construction of a Vocational/Technical Training Center	1,661,100	26,470,233	0	0	1,661,100	#1	#12	1,661,100	#53	1,661,100



PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPE PRIORITY (52 Projects - \$74,074,107)	OSPB RECOMMENDATION
29 Mesa State College, Renovation of Existing Voce/Technical Space in Medesy Building for Nursing and Early Childhood Education	64,200	26,534,433	0	867,300	931,500	#2	#13	64,200	#54	64,200
CORRECTIONS										
30 Limon Correctional Facility Expansion - 250-Bed	12,900,000	39,434,433	0	1,600,000	14,500,000	#4			H.B. 1274	14,800,000
31 Colorado State Hospital, Special Needs Unit - 250-Bed Professional Services	2,300,000	41,734,433	0	20,400,000	22,700,000	#3			H.B. 1274	22,700,000
HIGHER EDUCATION										
32 Cumbres and Toltec, Osier Septic Tank System	20,000 20,000 CF 20,000 OF	41,754,433	0	0	20,000 20,000 CF 20,000 OF	#1			#114	20,000 20,000 CF 20,000 OF
33 Front Range C.C., Child Care Center Heating System	89,150	41,843,583	0	0	89,150	#1	#18	\$89,150	#59	89,150
34 Colorado State University, Remodeling of Vacated Bio- Chemistry and Radiation Biology Building	449,000	42,292,583	12,980,000	5,167,000	18,596,000	#1	#10	5,048,120	#46 #65	449,220 5,167,335
ADMINISTRATION										
35 Renovate State Services Building and Short-term lease	2,705,077	44,997,660	0	15,094,923	17,800,000	N/A				
HIGHER EDUCATION										
36 UC-Colorado Springs, Remodel Dwire Hall	487,000	45,484,660	0	0	487,000	#1	#11	486,524	#50	486,524
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CRITICAL NEED TOTALS	\$24,277,026 20,000 CF 20,000 OF		\$13,006,485 0 CF 0 OF	\$58,444,234 2,713,000 CF 0 OF	\$95,727,745 2,733,000 CF 20,000 OF			\$16,475,595 0 CF 0 OF		\$54,563,953 20,000 CF 20,000 OF 37,500,000 * *H.B. 1274
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EQUIPMENT PROJECTS										
HIGHER EDUCATION										
CSU PROFESSIONAL VET MED										
37 Cardiac Ultrasound Equipment	\$81,600 88,400 CF	\$45,566,260	\$0	\$0	\$81,600 88,400 CF	#1	#23	\$81,600 88,400 CF	#67	\$81,600 88,400 CF
38 Pathology Teaching Laboratory	90,400 97,900 CF	45,656,660	0	0	90,400 97,900 CF	#2	#24	90,400 97,900 CF	#68	90,400 97,900 CF
39 Radiology/Flourosocopy X-Ray Equipment	216,620 234,680 CF	45,873,280	0	0	216,620 234,680 CF	#3	#25	216,620 234,680 CF	#69	216,620 234,680 CF
HEALTH										
40 Lab - ICP System	132,000	46,005,280	\$0	\$0	132,000	#3			#100	132,000
41 Lab - Spectrophotometers	67,000	46,072,280	0	0	67,000	#4			#102	67,000 10,000 CF
INSTITUTIONS										
42 ADP Power Supply	77,297	46,149,577	0	0	77,297	#5			#39	77,297

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCE PRIORITY	CCE RECOMMENDATION	OSPB	OSPB
									PRIORITY (52 Projects - \$74,074,107)	RECOMMENDATION
HIGHER EDUCATION UC-DENVER 43 Instructional/Scientific Equipment for College of Liberal Arts and Sciences	590,000	46,739,577	0	0	590,000	#1	#26	590,000	#70, #71, #72 #73, #74, #75	590,000
ADMINISTRATION 44 Upgrade GGCC Facility, Equipment	592,423	47,332,000	0	393,722	986,145	#4			#16	986,145
EQUIPMENT TOTALS	\$1,847,340 420,980 CF		\$0 0 CF	\$393,722 0 CF	\$2,241,062 420,980 CF			\$978,620 420,980 CF		\$2,251,062 420,980 CF
CRITICAL NEED II PROJECTS										
WESTERN STATE COLLEGE 45 Renovate Crawford Hall	\$668,000	\$48,000,000	\$0	\$0	\$668,000	#1	#27	\$669,607	#77	\$669,607
CRITICAL NEED II TOTALS	\$668,000		\$0	\$0	\$668,000			\$669,607		\$669,607
CAPITAL CONSTRUCTION TOTALS FY 1990-91 RECOMMENDATIONS	\$48,000,000 2,326,415 CF 33,586 FF 20,000 OF		\$22,986,964 4,884,565 CF 0 FF 0 OF	\$156,662,171 5,472,800 CF 0 FF 0 OF	\$227,649,135 12,683,780 CF 33,586 FF 20,000 OF			\$27,715,550 2,306,415 CF 0 FF 0 OF		\$82,627,493 2,746,415 CF 0 FF 20,000 OF 37,500,000 * *H.B. 1274

TABLE 3

CAPITAL DEVELOPMENT COMMITTEE -- CAPITAL CONSTRUCTION PRIORITIES -- FY 1990 LONG BILL  
CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPB PRIORITY (52 Projects - \$74,074,107)	OSPB RECOMMENDATION
<b>FUNDING SOURCES</b>		<b>RECOMMENDATIONS</b>								
GENERAL FUND TRANSFER	\$25,000,000	CAPITAL CONSTRUCTION FUNDS			\$51,072,828					
INTEREST AND REVERSIONS	5,009,463	CASH FUNDS			650,000					
LOTTERY PROCEEDS	20,948,500	FEDERAL FUNDS			1,919,000					
INSTITUTIONS NEGATIVE SUPPLEMENTAL	114,865	H.B. 1274 FUNDS			1,450,000					
<b>TOTAL CAPITAL FUNDS</b>	<b>\$51,072,828</b>									
<b>NO CHOICE CONTINUATION PROJECTS</b>		<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>								
<b>ADMINISTRATION</b>										
Grand Junction State Services Building Lease Purchase	\$879,310	\$879,310	\$3,734,974	\$1,045,268	\$5,659,552	#1			NO-CHOICE	\$879,310
<b>INSTITUTIONS</b>										
Division of Youth Services, Facilities Lease Purchase	3,521,338	4,400,648	13,358,972	24,786,697	41,667,007	#1			NO-CHOICE	3,521,338
Division of Developmental Disabilities, Facilities Lease Purchase	1,271,843	5,672,491	16,207,638	8,185,762	25,665,243	#2			NO-CHOICE	1,271,843
<b>ADMINISTRATION</b>										
Colorado Convention Center	6,000,000	11,672,491	12,000,000	18,000,000	36,000,000	#2			NO-CHOICE	6,000,000
<b>HIGHER EDUCATION</b>										
Auraria, Financing of North Classroom Building	1,388,179	13,060,670	12,202,098	41,203,782	54,794,059	#1	N/A		NO-CHOICE	1,409,410 1,344,213 CF
<b>CORRECTIONS</b>										
Construction of New Facilities, Lease Purchase -- 1988 Issue	4,550,275	17,610,945	0	90,597,422	95,147,697	#1			NO-CHOICE	4,550,275
Construction of New Facilities, Lease Purchase -- 1989 Issue	6,733,413	24,344,358	0	37,212,409	43,945,822	#2			NO-CHOICE	6,733,413
<b>NO CHOICE TOTALS</b>	<b>\$24,344,358</b> 0 CF		<b>\$57,503,682</b> 0 CF	<b>\$221,031,340</b> 0 CF	<b>302,879,380</b> 0 CF			<b>\$0</b> 0 CF		<b>\$24,365,589</b> 1,344,213 CF
<b>FINAL STAGE OF CONTINUATION PROJECTS</b>										
<b>HIGHER EDUCATION</b>										
1 Pueblo Replacement Facility	\$3,890,999	\$28,235,357	\$5,607,420	\$0	\$9,498,419	#1	#1	\$3,890,999	#2	\$3,890,999
<b>FINAL STAGE TOTALS</b>	<b>\$3,890,999</b>		<b>\$5,607,420</b>	<b>\$0</b>	<b>\$9,498,419</b>			<b>\$3,890,999</b>		<b>\$3,890,999</b>
<b>HEALTH AND LIFE SAFETY PROJECTS</b>										
<b>HIGHER EDUCATION</b>										
2 Colorado State University, Chemistry Building Addition	\$666,600	\$28,901,957	\$0	\$1,244,000	\$1,910,600	#2a	#15	\$666,600	#56	\$666,600

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPE PRIORITY (52 Projects - \$74,074,107)	OSPB RECOMMENDATION
CORRECTIONS										
3 Required Capital Construction (Life Safety)	5,015,138	33,917,095	0	71,503,139	76,518,277	#4			#43	8,000,000
HEALTH AND LIFE SAFETY TOTALS	\$5,681,738		\$0	\$72,747,139	\$78,428,877			\$666,600		\$8,666,600
4 CONTROLLED MAINTENANCE	\$5,498,972	\$39,416,067	\$2,931,950	\$6,001,368	\$14,432,290					\$3,377,515
C1 Administration, Fund for Emergencies	500,000	34,417,095		0	500,000	#1			#5	500,000
C25 Corrections, Repair Deteriorated Showers and Toilets, Buena Vista, Canon City, Phase I	250,000	34,667,095	0	30,000	280,000	#2			#89	280,000
C26 Colorado State, Replace Leaking Roof, Engineering Research Center	683,900	35,350,995	0	0	683,900	#2			#90	683,900
C27 Mines, Repair/Replace Deteriorated Hazardous Exterior Walks, Stairs and Roads, Phase I	215,757	35,566,752	0	237,933	453,690	#2			#91	249,530
C28 UC-Colorado Springs, Repair Electrical Grounding, Main Hall	11,760	35,578,512	0	0	11,760	#2			#92	11,760
C29 Mesa College, Repair Deteriorated Floors, Walls, Glass & Water Lines, Saunders Gym	114,600	35,693,112	0	106,500	221,100	#2			#93	221,000
C30 Colorado State, Miscellaneous Electrical Repairs, Phase I	73,300	35,766,412	0	0	73,300	#2			#94	73,000
C31 Capitol Complex, Repair/Replace Elevator Controls, Social Services Building	233,088	35,999,500	0	0	233,088	#2			#96	233,088
C32 Western State, Replace Leaking Roofs, Kelly, Hurst, Warehouse & Gymnasium	85,654	36,085,154	0	0	85,654	#2			#103	85,654
C33 Colorado State, Repair Structure Damage, Atmospheric Sciences	45,000	36,130,154	0	621,700	666,700	#2			#104	45,000
C34 Capitol Complex, Repair/Replace Main Chilled Water Loop, Phase I	187,132	36,317,286	0	1,379,251	1,566,383	#2			#106	187,132
C35 Red Rocks, Replace Leaking Roof, Middle Building	166,000	36,483,286	30,600	0	196,600	#2			#107	166,000
C36 Youth Services, Replace Deteriorated Roofing, Phase III	128,700	36,611,986	787,000	154,500	1,070,200	#2			#108	74,600
C37 University of Northern Colorado, Replace Rotted Windows, Crabbe & Guggenheim, Phase I	95,700	36,707,686	0	95,000	190,700	#2			#109	180,600
C38 Fort Logan, Replace Obsolete Fire Hydrants, Phase II	115,000	36,822,686	60,000	0	175,000	#3			#110	115,000
C39 Otero Junior College, Repair Deteriorated HVAC Systems and Equipment, Various Buildings, Phase II	105,000	36,927,686	95,450	0	200,450	#3			#111	105,000
C40 Pikes Peak C.C., Repair/Replace Leaking Roof Flashings & Parapets, Campus	85,600	37,013,286	0	0	85,600	#3			#112	85,600
C41 Front Range, Repair Domestic Hot Water System Components, Phase II	80,651	37,093,937	0	0	80,651	#3			#113	80,651
C42 State Fair, Remodel Restroom, Building #31	42,000	37,135,937	0	0	42,000	#3				

cally needed road repairs around the campus. The total cost for needed asphalt repairs at CSU is estimated at \$652,600.

69. **Pikes Peak Community College: Reseal and Caulk Cracked Exterior Stucco (\$100,000).** This request will fund repair of damaged exterior stucco by caulking and applying a waterproof sealant throughout the campus on the exterior walls.
70. **University of Colorado at Colorado Springs: Repair Leaking Roof, Main Hall (\$87,000).** This request will fund design and construction of replacement roofing for the leaking cold applied membrane which is failing, causing interior damage.
71. **University of Southern Colorado: Replace Deteriorated Mechanical Equipment/Various Buildings (\$174,350).** This request will fund design and construction for replacement of obsolete and deteriorated mechanical equipment in the following buildings: Library, Chemistry, Physics, Life Sciences, Psychology, Art/Music, Heating Plant, and Administration. The request also replaces obsolete fire hydrants on campus and the cooling towers of four buildings.
72. **Colorado State University: Replace Leaking Underground Condensate Lines/South Drive/Intramural Field (\$554,800).** This request will fund design and construction of replacement main system condensate lines along the south drive. Pipe insulation has failed and the piping is corroded and leaking.
73. **University of Colorado at Boulder: Chiller Replacement/Phase III (\$117,000).** This project will fund design work only for replacement of two 22-year-old main campus chillers. Earlier engineering work in Phase I recommended replacement of these two chillers. Phase II work has made temporary repairs. Funding is recommended for design work only at this time, pending resolution of other heating plant issues.
74. **Capitol Complex: Repair/Replace Domestic Water System Components/Power Plant (\$74,470).** This request is for design and construction of replacement of rusted domestic water tanks which are contaminating water that is supplied to three buildings in the complex. The equipment is obsolete and is subject to failure.
75. **Adams State College: Replace Hazardous Stadium Seating (\$70,070).** This request will fund replacement of old and structurally deteriorated wooden stadium seating with aluminum seats. The current seating has caused injuries.

76. **Pueblo Regional Center: Paint Therapy Pool (\$19,500).** This request would fund stripping of the deteriorated paint from the metal pool and the required pool replacement.
77. **Colorado State University: Replace Deteriorated Mechanical Items/Phase III (\$261,300).** This request will fund design and construction of replacement mechanical elements in four buildings. The equipment to be replaced ranges from a 20-year-old still to controls and fire alarm devices.
78. **Grand Junction Regional Center: Replace Deteriorated Floor and Wall Coverings/Group Homes and Dormitories/Phase I (\$81,700).** This request will replace the most critically worn and soiled carpet in various buildings. Less important elements are deferred.
79. **Colorado State Hospital: Electrical Engineering Study of Hospital Electrical Distribution System (\$198,500).** This request will fund engineering to analyze the aging primary and secondary electrical distribution systems to identify priority needs for replacement.
80. **Fort Lewis College: Repair/Replace Life Safety Systems/Phase II (\$10,500).** This request will fund design for fire alarm replacement and sprinkler system modifications in the gymnasium. Construction is deferred to a later phase.
81. **Colorado School of Mines: Repair/Replace Deteriorated HVAC Systems/Chauvenet Hall/Phase I (\$37,118).** This request will fund design work to modify obsolete mechanical systems throughout the building. Existing systems are, for the most part, inoperative original systems. Cooling systems consist of multiple interior window units. Construction will be deferred until the design is complete and current cost estimates are available.
82. **Capitol Complex: Repair/Replace Storm Drainage/Centennial (\$40,030).** This request will fund design and construction of repairs to deteriorated storm drainage along the north side of the Centennial Building currently causing erosion damage and occasional backups.
83. **University of Colorado at Boulder: Repair/Replace Emergency Lighting/Phase III (\$150,000).** This request will fund remaining design work to complete emergency lighting repairs in seven buildings. Construction will be funded on a priority basis, with the remaining construction deferred to a later phase.
84. **Department of Corrections: Repair/Replace Sanitary Lagoons/Buena Vista Correctional Facility/Phase I (\$25,000).** This request will fund engineering to replace, if required, the sanitary lagoons at Buena Vista, which are becom-

ing overloaded as a result of additions of temporary housing. The request defers construction pending completion of the design engineering.

85. **University of Colorado Health Sciences Center: Upgrade Existing Incinerator/School of Medicine/Phase I (\$100,000).** This request will fund design engineering for upgrade of the existing biomedical waste incinerator to meet current environmental health requirements. Repairs are deferred pending completion of the design work.
86. **Colorado State University: Replace Deteriorated Items/Experimental Stations/Phase I (\$79,700).** This request will fund design and construction of various deteriorated architectural items at several experimental stations including Center, LaVeta, and Alamosa. Most of the first phase work occurs at Center.
87. **Capitol Complex: Repair Defective HVAC System/State Office Building/Phase I (\$20,000).** This request will fund engineering design for modifications to the HVAC system and related ductwork in the building. Construction is deferred pending completion of design work and receipt of final cost estimates.
88. **Fort Logan Mental Health Center: Replace Obsolete Panic Alarm Systems (\$85,000).** This request will fund design and construction for the replacement of obsolete and malfunctioning panic alarm systems in several buildings.
89. **Trinidad State Junior College: Replace Deteriorated Roofing/Banta Building (\$30,000).** This request will fund design and construction of roof replacement or repair for the 20-year-old leaking roof on this building.

### **III. CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECTS**

The Capital Development Committee is responsible for reviewing all state construction projects, including those projects which are not funded directly from state general fund revenues. The committee has not placed these projects within its prioritized project listing as these projects do not affect appropriations to the capital construction fund. Rather, the committee has chosen to review and issue a list of committee-approved construction projects that could be funded through the use of cash funds or federal funds.

The entire listing of projects to be funded from alternate sources follows as Table 6. The committee has also included a description of each project, and the description identifies the proposed non-state general funding source.

For FY 1990-91, six state departments and two higher education institutions have requested cash and federal funding spending authority for 42 capital construction projects. The request reflects \$44.2 million in cash funds; \$84.5 million in federal funds; and \$3.2 million from the Highway Users Tax Fund (HUTF).



**CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION RECOMMENDATIONS  
FY 1990-91 RECOMMENDATIONS AND TOTAL PROJECT COSTS**

PROJECT	FY 1990-91 REQUEST	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCE PRIORITY	CCE RECOMMENDATION	OSP PRIORITY	OSP RECOMMENDATION
<b>DEPARTMENT OF ADMINISTRATION</b>									
1 Veteran's Memorial	\$192,000 CF	\$0	\$0	\$192,000	1			SUPPLEMENTAL	\$192,000 CF
<b>DEPARTMENT OF HEALTH</b>									
1 Uranium Mill Tailings Remedial Action Program	\$6,234,600 CF 56,111,400 FF	\$9,866,000 CCF 8,519,000 CF 165,468,700 FF	24,880,030 CF 223,920,270 FF	\$9,866,000 CCF 39,633,630 CF 445,500,370 FF	1			YES	\$5,134,590 CF 46,211,310 FF
2 Superfund	2,385,000 CF 21,465,000 FF	10,215,000 CF 91,051,000 FF	1,914,000 CF 17,226,000 FF	14,514,000 CF 129,742,000 FF	5			YES	2,385,000 CF 21,465,000 FF
3 Lab-Gas Chromotograph	60,500 HUT	0	0 HUT	60,500 HUT	6			YES	60,500 HUT
<b>HEALTH TOTALS</b>	\$0 8,619,600 CF 77,576,400 FF 60,500 HUT	\$9,866,000 18,734,000 CF 256,519,700 FF 0 HUT	\$0 26,794,030 CF 241,146,270 FF 0 HUT	\$9,866,000 54,147,630 CF 575,242,370 FF 60,500 HUT					\$0 7,519,590 CF 67,676,310 FF 60,500 HUT
<b>DEPARTMENT OF NATURAL RESOURCES DIVISION OF PARKS AND OUTDOOR RECREATION</b>									
1 Major Repairs and Minor Recreation Improvements	\$750,000 CF	\$650,000 CF	\$15,750,000 CF	\$17,150,000 CF	1			YES	\$750,000 CF
1A Employee Housing	6,000 CF	6,510 CF	54,000 CF	66,510 CF	1A			YES	6,000 CF
2 Road Improvements	500,000 HUT	500,000 HUT	7,000,000 HUT	8,000,000 HUT	2			YES	500,000 HUT
3 Cherry Creek Renovation	500,000 CF 100,000 FF	1,260,000 CF 460,000 FF	700,000 CF 100,000 FF	2,460,000 CF 660,000 FF	3			YES	500,000 CF 100,000 FF
4 Castlewood Canyon Development	306,000 CF 194,000 FF	1,225,000 CF 200,000 FF	550,000 CF 150,000 FF	2,081,000 CF 544,000 FF	4			YES	306,000 CF 194,000 FF
5 Eleven Mile Renovation	284,000 CF	700,000 CF	716,000 CF	1,700,000 CF	5			YES	284,000 CF
6 Jackson SRA Renovation	200,000 CF	250,000 CF	2,250,000 CF	2,700,000 CF	6				
7 Arkansas River Acq/Dev.	200,000 CF	215,000 CF	900,000 CF	1,315,000 CF	7				
8 Rifle SRA Renovation	200,000 CF 800,000 FF	0 CF FF	0 CF 0 FF	200,000 CF 800,000 FF	8				
9 Pueblo Reservoir Access Road	50,000 CF	0 CF	0 CF	50,000 CF	9				
10 Colorado River Acq/Dev.	525,000 CF	750,000 CF	1,500,000 CF	2,775,000 CF	10				
<b>PARKS AND RECREATION TOTALS</b>	\$3,021,000 CF 1,094,000 FF 500,000 HUT	\$5,056,510 CF 660,000 FF 500,000 HUT	\$22,420,000 CF 250,000 FF 7,000,000 HUT	\$30,497,510 CF 2,004,000 FF 8,000,000 HUT					\$1,846,000 CF 294,000 FF 500,000 HUT
<b>DEPARTMENT OF NATURAL RESOURCES DIVISION OF WILDLIFE</b>									
1 Miscellaneous Small Projects	\$300,000 CF	\$300,000 CF	\$2,925,000 CF	\$3,525,000 CF	1			YES	\$300,000 CF
2 Employee Housing Repair	50,000 CF	130,000 CF	1,240,000 CF	1,420,000 CF	2			YES	130,000 CF
3 Dam Maintenance Rep. & Improv.	100,000 CF	100,000 CF	900,000 CF	1,100,000 CF	3			YES	100,000 CF
4 Property Maintenance, Improv. and Development	820,000 CF	400,000 CF	4,000,000 CF	5,220,000 CF	4			YES	400,000 CF
5 Stream and Lake Improvement	75,000 CF 25,000 FF	70,000 CF 60,000 FF	967,500 CF 323,500 FF	1,112,500 CF 408,500 FF	5			YES	75,000 CF 25,000 FF

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HUT -- Highway Users Tax Fund

PROJECT	FY 1990-91 REQUEST	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCEH PRIORITY	CCEH RECOMMENDATION	OSP PRIORITY	OSP RECOMMENDATION
6 Motorboat Access	137,500 CF	133,333 CF	1,256,250 CF	1,527,083 CF	6			YES	137,500 CF
	412,500 FF	400,000 FF	3,768,750 FF	4,581,250 FF					412,500 FF
7 Fish Unit Mtce. & Improv.	532,000 CF	547,000 CF	6,750,000 CF	7,829,000 CF	7			YES	532,000 CF
		203,000 FF	0 FF	203,000 FF					
8 Wildlife Easements	600,000 CF	522,060 CF	5,400,000 CF	6,522,060 CF	8			YES	600,000 CF
		77,940 FF	0 FF	77,940 FF					
9 Land and Water Options Wray Fish Hatchery Repair	100,000 CF	100,000 CF	900,000 CF	1,100,000 CF	9			YES	100,000 CF
10 Weminuche Diversion Structure	365,000 CF	0 CF	0 CF	365,000 CF	10			YES	365,000 CF
<b>WILDLIFE TOTALS</b>	<b>\$3,079,500 CF</b>	<b>\$2,302,393 CF</b>	<b>\$24,338,750 CF</b>	<b>\$29,720,643 CF</b>					<b>\$2,739,500 CF</b>
	<b>437,500 FF</b>	<b>740,940 FF</b>	<b>4,092,250 FF</b>	<b>5,270,690 FF</b>					<b>437,500 FF</b>
<b>DEPARTMENT OF REVENUE</b>									
1 Roof Replacement, 120-40 6th Ave	\$156,000 HUT	\$0 HUT	\$0 HUT	\$156,000 HUT	1			YES	\$156,000 HUT
2 Controlled Maintenance	433,150 HUT	0 HUT	0 HUT	433,150 HUT	2			YES	433,150 HUT
3 Relocate Cortez Port	417,629 HUT	0 HUT	0 HUT	417,629 HUT	3			YES	4,176,229 HUT
	1,133,194 FF	0 FF	0 FF	1,133,194 FF					1,133,914 FF
4 Construct Trinidad Dual Port	692,991 HUT	0 HUT	0 HUT	692,991 HUT	4			YES	692,991 HUT
	2,536,044 FF	0 FF	0 FF	2,536,044 FF					2,536,044 FF
5 Relocate Dumont North Port	342,966 HUT	0 HUT	0 HUT	342,966 HUT	5			YES	342,966 HUT
	1,275,653 FF	0 FF	0 FF	1,275,653 FF					1,275,653 FF
6 Construct Safety Insp. Bldgs. (Fort Morgan, Limon, Monument)	580,906 HUT	0 HUT	0 HUT	580,906 HUT	6			YES	580,000 HUT
				0					
7 Build Impound/Insp. Area, West Port (Monument)	14,275 HUT	0 HUT	0 HUT	14,275 HUT	7			YES	14,275 HUT
	128,478 FF	0 FF	0 FF	128,478 FF					128,478 FF
8 Build Impound/Insp. Areas, Both Ports (Limon)	16,839 HUT	0 HUT	0 HUT	16,839 HUT	8			YES	16,839 HUT
	151,554 FF	0 FF	0 FF	151,554 FF					151,554 FF
9 Build Impound/Insp. Areas, Both Ports (Ft. Morgan)	16,839 HUT	0 HUT	0 HUT	16,839 HUT	9			YES	16,839 HUT
	151,554 FF	0 FF	0 FF	151,554 FF					151,554 FF
<b>REVENUE TOTALS</b>	<b>\$2,671,595 HUT</b>	<b>\$0 HUT</b>	<b>\$0 HUT</b>	<b>\$2,671,595 HUT</b>			<b>\$0 HUT</b>		<b>\$6,429,289 HUT</b>
	<b>5,376,477 FF</b>	<b>0 FF</b>	<b>0 FF</b>	<b>5,376,477 FF</b>			<b>0 FF</b>		<b>5,377,197 FF</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>									
1 Trinidad, Elevator Modernization	\$24,622 CF	\$0	\$0	\$24,622 CF	1			YES	\$24,622 CF
<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>									
<b>STATE BOARD OF REGENTS UC-BOULDER</b>									
1 Addition of the Engineering Center for Engineering Library, Lecture Hall and Departmental Offices for Mathematics	\$7,861,400 CF	\$850,000 CF	\$0	\$8,711,400 CF	2	SELF-FUNDED	\$7,861,400 CF	SUPPLEMENTAL	\$7,861,400 CF
2 Muenzinger Addition for Inst. of Cognitive Sciene Offices	456,100 CF	0	0	456,100 CF	3	SELF-FUNDED	456,100 CF	SUPPLEMENTAL	456,100 CF
3 Police and Parking Admin. Joint Use Space Within Proposed New Parking Structure	826,700 CF	0	0	826,700 CF	4	SELF-FUNDED	826,700 CF	SUPPLEMENTAL	826,700 CF

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HUT -- Highway Users Tax Fund

PROJECT	FY 1990-91 REQUEST	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPB PRIORITY	OSPB RECOMMENDATION
4 Behavioral Genetics Infill	200,000 CF	0	0	200,000 CF	5	SELF-FUNDED	200,000 CF	SUPPLEMENTAL	200,000 CF
5 Cogeneration Retrofit for Central Heating Plant	10,000,000 CF	0	0	10,000,000 CF	6	SELF-FUNDED	10,000,000 CF	SUPPLEMENTAL	10,000,000 CF
6 Biochemistry Building, Fourth Floor Finish	700,000 CF	0	0	700,000 CF	11	SELF-FUNDED	700,000 CF		
<b>UC-BOULDER TOTALS</b>	<b>\$20,044,200 CF</b>	<b>\$850,000 CF</b>	<b>\$0 CF</b>	<b>\$20,894,200 CF</b>			<b>\$20,044,200 CF</b>		<b>\$19,344,200 CF</b>
<b>STATE BOARD OF REGENTS</b>									
<b>CU-HEALTH SCIENCES CENTER</b>									
1 Medical Student Instruction Space	\$3,424,000 CF	\$0	\$0	\$3,424,000 CF	3	SELF-FUNDED	\$3,424,302 CF	YES	\$3,424,302 CF
2 Biomedical Research Building	5,750,000 CF	18,800,000 CF	0	24,550,000 CF	4	SELF-FUNDED	750,000 CF	SUPPLEMENTAL	5,750,000 CF
<b>UC-HEALTH SCIENCES TOTAL</b>	<b>\$9,174,000 CF</b>	<b>\$18,800,000 CF</b>	<b>\$0</b>	<b>\$27,974,000 CF</b>			<b>\$4,174,302 CF</b>		<b>\$9,174,302 CF</b>
<b>CASH FUNDED TOTALS</b>									
<b>CAPITAL CONSTRUCTION REQUESTS</b>									
	44,154,922 CF	\$9,866,000 CCF	\$0 CCF	\$9,866,000 CCF			24,218,502 CF		40,840,214 CF
	84,484,377 FF	45,742,903 CF	73,552,780 CF	163,450,605 CF			0 FF		73,785,007 FF
	3,232,095 HUT	257,920,640 FF	245,488,520 FF	587,893,537 FF			0 HUT		6,989,789 HUT
		500,000 HUT	7,000,000 HUT	10,732,095 HUT					

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF --- other funds; HUT --- Highway Users Tax Fund

**PROJECT DESCRIPTIONS -  
CASH AND FEDERALLY FUNDED  
CAPITAL CONSTRUCTION PROJECTS**

**Department of Administration**

**1. Veteran's Memorial**

CDC Recommendation:	\$ 192,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	\$ 192,000 CF

The Department of Administration requests cash spending authority to access the state income tax check-off funds for the construction of the Veterans' Memorial. The design phase of the memorial has been completed and construction is set to begin early this spring. As of October 31, 1989, a total of \$190,236 had been collected as a result of the check-off, and small amounts are still expected to come in. The department needs a line-item in the Long Appropriations Bill in order to access the funds.

**Department of Health**

**1. Uranium Mill Tailings Remedial Action Program (UMTRAP)**

CDC Recommendation:	\$ 6,234,600 CF
	56,111,400 FF
Prior Appropriation:	9,866,000 CCF
	8,519,000 CF
	165,468,700 FF
Future Requests:	24,880,030 CF
	223,920,270 FF
Total Project Cost:	9,866,000 CCF
	39,633,630 CF
	445,500,370 FF

This request is for the UMTRAP state-federal project to reduce radiation levels of inactive uranium mill tailings piles at seven Colorado sites: Durango, Grand Junction, Rifle, Slick Rock, Maybell, Naturita, and Gunnison. According to the construction schedule designed by the U.S. Department of Energy, this project is

ongoing until 1994. Lack of Colorado participation would result in a loss of federal monies. Colorado's participation in the UMTRAP program is authorized by Title 25, Article 11, Part 3, C.R.S., as amended. Title I, PL 95-604 authorizes federal participation.

The Department of Local Affairs has proposed the establishment of a new statutory fund entitled the "UMTRAP Fund" which would provide a vehicle for the funding of the state's ten percent share of the cost of UMTRAP. (The federal government provides a ten to one match to state funds appropriated for UMTRAP.)

The fund would be initially capitalized with \$16 million, which has accumulated in the Severance Tax Trust Fund and is not allocated to any purpose. Creation of the fund would not hamper continuation of the current practice of diverting new severance tax revenue from the Severance Tax Trust Fund to the general fund. Interest on the principal balance of the fund would accrue to the fund. The life of the fund would extend until the year 2000 to accommodate possible future extensions of UMTRAP by the federal government. Use of the fund would be restricted to payment of the matching ten percent share of the federal program and would be subject to annual legislative appropriation.

The UMTRAP Fund would provide 50 percent of the state's match requirement. The Department of Local Affairs would directly provide the remaining 50 percent from the Local Impact Fund, up to an annual maximum of \$4 million. These two sources should cover the balance of the payments needed to complete the program without additional general fund appropriations.

The proposal would require two statutory actions: creation of the UMTRAP Fund within the office of the State Treasurer to receive funds and disperse them under specific conditions; and transfer of the balance of the Severance Tax Trust Fund into the new UMTRAP Fund.

The level of outstanding funding requirements for each site is noted below.

Durango	\$ 2.049 million
Grand Junction	13.571 million
Rifle	7.630 million
Gunnison	2.555 million
Slick Rock	1.303 million
Maybell	1.468 million
Naturita	2.527 million
<b>TOTAL</b>	<b>\$31.102 million</b>

## 2. Superfund Site Clean-up

CDC Recommendation:	\$ 2,385,000 CF
	21,465,000 FF
Prior Appropriation:	10,215,000 CF
	91,051,000 FF
Future Requests:	1,914,000 CF
	17,226,000 FF
Total Project Cost:	14,514,000 CF
	129,742,000 FF

The federal Superfund Hazardous Waste Site Clean-up Program provides for remedial clean-up of hazardous waste at sites designated to be an imminent and substantial endangerment to public health and environment. Colorado has 15 sites on the National Priorities List. For FY 1990-91, four sites will be addressed with these funds: Woodbury Chemical; Denver Radium; Smuggler Mine; and Central City/Argo Tunnel.

The source of cash funding for this project is the Hazardous Substance Response Fund. This fund includes revenues from: Solid Waste User's Fee, litigation settlements, and Superfund contributions. The Solid Waste User's Fees provides the cash source to match the federal funds. The fee is a tipping fee collected at the time an individual or company uses a solid waste landfill in Colorado.

The department indicated that current landfill fees established in section 25-16-101, et. seq., C.R.S., are not projected to be adequate to provide all revenues necessary to match projected costs. The state has obligated all available revenues in the fund for a portion of the contracted amounts on Denver Radium, Clear Creek, and Broderick. The contractual amounts are higher than the initial estimates for remedial activities. When the fund was established, the cost estimates were based on tentative data which proved to be incorrect. In order to adequately address the new projected cost estimates, the attended landfill fees need to be increased. According to the department, a proposal to double the fee would be appropriate, given the shortened amount of time available to collect the fee and make payments to the U.S. Environmental Protection Agency. A doubling of this fee beginning in fiscal year 1990-91, and a collection extension through June of 1996 should be adequate to finance projected expenses and match obligations.

Impact on the General Fund. The department indicated that the Superfund project will affect the general fund in the future for maintenance costs. The state is responsible for operating and maintenance costs at the sites after completion of the remedial activities. The department noted that continuing the fees to support the costs seems appropriate, rather than utilizing the general fund.

### 3. Lab-Gas Chromotograph

CDC Recommendation:	\$ 60,500 HUTF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	60,500 HUTF

This department request is for the replacement of a gas chromatograph in the alcohol testing laboratory/toxicology to perform alcohol and carbon monoxide testing on fatalities and delayed breath specimens. The existing 15-year-old gas chromatograph has failed and cannot be repaired. Alcohol analysis has been shifted to a 20-year-old gas chromatograph. Alcohol analysis will terminate when this equipment fails. Equipment is not available for carbon monoxide analysis. New equipment is needed to comply with sections 42-4-1202, 42-4-1211, and 25-1-107, C.R.S. HUTF funds for this project, as indicated by the department, must receive approval from the Joint Budget Committee. Funds are anticipated to come from HUTF "off-the-top" funds.

### Department of Natural Resources Division of Parks and Outdoor Recreation

#### Division of Parks and Outdoor Recreation, Cash Funding Sources

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The Division of Parks and Outdoor Recreation has requested eleven projects. The division has identified its share of lottery proceeds as the cash funding source for this project. By law, the maximum amount that the division may receive for FY 1990-91 is \$3,492,000. Current lottery projections estimate that the division will receive \$2,746,700. Receipt of these funds will allow the division to fund all of the projects with the exception of the Colorado River Acquisition and Development project. A total of \$256,700 of the \$525,000 required for the Colorado River project, however, would be available. The Employee Housing project is funded through rent receipts. The rent receipts have brought in approximately \$6,500 annually.

A request for HUTF funds is made for the Road Maintenance project pursuant to sections 33-10-111 (4) and 43-1-105 (k), C.R.S. These sections provide for HUTF funding related to public roads within parks and recreation areas. Through an agreement with the Department of Highways, HUTF funds are available for maintenance on park roads because a portion of the gas tax that is paid by recreational vehicle and boat owners should be used for the maintenance of recreational roads.

Federal funds for the Cherry Creek Renovation project and the Castlewood Canyon Development are received through the U.S. Corps of Engineers.

## **RECOMMENDED CAPITAL PROJECTS DIVISION OF PARKS AND OUTDOOR RECREATION**

### **1. Park Renovation, Improvements, and Maintenance**

CDC Recommendation:	\$ 750,000 CF
Prior Appropriation:	650,000 CF
Future Requests:	15,750,000 CF
Total Project Cost:	17,150,000 CF

Funds are requested for corrective repair, replacement, and improvements to the facility categories of: a) picnic and campsite renovation; b) dam repairs; c) water system, building and toilet repairs; d) boat dock and ramps; and e) emergency contingency.

These essential projects are beyond the scope of park area maintenance personnel to undertake. Projects which are not funded in this request year may deteriorate to the point that future funds will be needed for major construction. Some of these facilities will be closed if funds are not appropriated. Many of the facilities are over 15-years-old and have developed such problems as water and sewer system leaks and structural settlement or failure. In many cases, the facility was never designed to handle the volume of use now required due to updated health codes and increased visitation in state parks.

#### **1A. Employee Housing and Maintenance Improvements**

CDC Recommendation:	\$ 6,000 CF
Prior Appropriation:	6,510 CF
Future Requests:	54,000 CF
Total Project Cost:	66,510 CF

Funds are requested for an ongoing cash fund to be used for scheduled maintenance and improvement of state-owned houses. Certain division employees are required to live in these houses on division property. Employees are charged rent at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in such housing.



## 2. Maintenance and Repair of Park Roads

CDC Recommendation:	\$ 500,000 HUTF
Prior Appropriation:	500,000 HUTF
Future Requests:	7,000,000 HUTF
Total Project Cost:	8,000,000 HUTF

Funds are requested to construct, improve, and provide major maintenance of park roads. Portions of these roads have severe pavement buckling, pot holes, wash outs, and deep ruts which have created traffic hazards. These funds are earmarked for four different park areas: Mueller State Park, Jackson State Reservoir, Cherry Creek State Reservoir, and Eleven Mile Reservoir. Narrow lanes and pot holes render many of the lanes unsafe for public use.

The division has over 65 miles of paved roads and over 250 miles of gravel roads within its boundaries. Colorado statutes provide that Highway User's Tax Funds (HUTF) may be appropriated annually for construction, repair, and maintenance of park roads. The division anticipates that annual requests for this purpose will grow to \$1.0 million from the HUTF per annum beginning in FY 1995-96.

## 3. Cherry Creek Park Renovation

CDC Recommendation:	\$ 500,000 CF
	100,000 FF
Prior Appropriation:	1,260,000 CF
	460,000 FF
Future Requests:	700,000 CF
	100,000 FF
Total Project Cost:	2,460,000 CF
	660,000 FF

Funds are requested to complete the fourth phase of a five-year program to renovate Cherry Creek Park facilities. Cherry Creek has consistently ranked first or second in statewide park visitation. Most of the major facilities are 15 to 20 years old and need major modification or replacement. Park use is expanding throughout the year, primarily due to the rapid urbanization around Cherry Creek. Facilities must be expanded to serve this use and relieve management problems associated with overuse.

#### 4. Castlewood Canyon State Park Development

CDC Recommendation:	\$306,000 CF
	194,000 FF
Prior Appropriation:	1,225,000 CF
	200,000 FF
Future Requests:	550,000 CF
	150,000 FF
Total Project Cost:	2,081,000 CF
	544,000 FF

This request is for funds to continue the development of Castlewood Canyon State Park. The request is for additional funds to develop a large portion of the park in order that it may be opened to the public. Over 90 percent of the 837-acre state park is currently closed to visitors. Presently, there are no drinking fountains or toilets. An estimated that 120,900 visitors per year will use the park. Use of the area by rock climbers is growing.

Because the area is located close to the Denver metro area and Colorado Springs, the operating costs are almost comparable to that of keeping visitor use contained to the open portion of the park, so as to fully develop the facilities for park-wide use. The park is completely surrounded by private lands. The division contends that it must assure that vandalism and trespass problems to adjacent properties are minimized.

#### 5. Eleven Mile State Recreation Area Renovations

CDC Recommendation:	\$ 284,000 CF
Prior Appropriation:	700,000 CF
Future Requests:	716,000 CF
Total Project Cost:	1,700,000 CF

This request is for funds to renovate the 15-year-old facilities at the Eleven Mile State Recreation Area. This is a Denver Water Board area in South Park that serves both Denver and Colorado Springs. This project will repair existing roads, parking and camping areas, utilities, toilets, and boat facilities. The division has completed an area management plan that describes how the area is to be developed and managed, and identifies the associated costs. Some sites at the park are currently closed.

#### 6. Jackson State Recreation Area Renovations

CDC Recommendation:	\$ 200,000 CF
Prior Appropriation:	250,000 CF
Future Requests:	2,250,000 CF
Total Project Cost:	2,700,000 CF

Funds are requested for phase II of the development of the recreation facilities at one of the largest reservoirs in northeastern Colorado. The area is underdeveloped for the intensity of use that it receives. The project would upgrade existing gravel roads and a limited utility system would be upgraded to provide a parkwide water and sewer system. The shoreline needs to be protected against erosion to retain the "water-oriented developments." Delays in the project will make it more difficult and expensive to control the erosion.

#### **7. Arkansas River Acquisition and Development**

CDC Recommendation:	\$ 200,000 CF
Prior Appropriation:	215,000 CF
Future Requests:	900,000 CF
Total Project Cost:	1,315,000 CF

This is the second phase of a project to acquire lands and develop park lands along the Arkansas River. The project is designated to meet the needs of a growing population and tourism industry in Colorado. National standards for the amount of needed state park and recreation area show that Colorado needs additional area added to its state park system.

#### **8. Rifle State Recreation Area Renovation**

CDC Recommendation:	\$ 200,000 CF	800,000 FF
Prior Appropriation:	0	
Future Requests:	0	
Total Project Cost:	200,000 CF	800,000 FF

This is the first phase of a capital construction project to renovate and improve facilities at Rifle State Recreation Area. This park in northwest Colorado receives considerable visitation and the majority of the park was designed and planned to accommodate 60 percent less visitation than it is now receiving. Most of the facilities at Rifle have outlived their useful life.

#### **9. Pueblo Reservoir Access Road**

CDC Recommendation:	\$ 50,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	50,000 CF

A 4.59 mile roadway through the Pueblo West Metropolitan District joins U.S. Highway 50 to the north entrance of the Pueblo Reservoir State Park. The roadway was constructed in 1971-72 using proceeds from general obligation bonds issued by the Metropolitan District. Road maintenance has continued through the years using HUTF and property tax funds. Due to the heavy traffic through the Metropolitan District to the State Park, the roadway has deteriorated. The planned construction calls for widening of the roadway by six feet and application of a petromat and 2-inch overlay of asphalt. The construction is expected to accommodate traffic for twenty years. During that period, the metropolitan district would not operate a toll facility which was put into place in April, 1989.

#### 10. Colorado River State Park Acquisition and Development

CDC Recommendation:	\$ 525,000 CF
Prior Appropriation:	750,000 CF
Future Requests:	1,500,000 CF
Total Project Cost:	2,775,000 CF

This request is for funding for the second phase of an acquisition and development program to develop trails and other park facilities along the Colorado River within the boundaries of the Colorado River State Park. This project will provide development opportunities for Grand Junction and will enhance Western Slope recreational opportunities.

### Department of Natural Resources, Division of Wildlife

#### Division of Wildlife, Cash Funding Sources

The Division of Wildlife requests cash and federal funding for ten projects. The division has identified the Wildlife Cash Fund as the cash funding source for its capital construction projects. The Wildlife Cash Fund is a dedicated fund established in section 33-1-112, C.R.S. Sources of revenue for the fund are: sale of hunting and fishing licenses (91 percent); interest on fund balance (4 percent); and penalties, fines, revolving funds, and other sources (5 percent). The division noted that in order to remain eligible for federal funding, the state has agreed to use this fund solely for the purpose of wildlife management (sections 33-1-117 and 33-1-118, C.R.S.)

At the end of FY 1988-89, the division reported a fund balance of \$8.6 million. The Wildlife Commission sets guidelines for financial well-being. One such guideline is that the division will operate on a balanced budget. Therefore, the FY 1990-91 budget request for both operating and capital construction is less than anticipated revenues. House Bill 1187 (1989 session) raised hunting and license fees for the next

three years. When the increased fees are fully implemented, the division will receive an additional \$10.0 million annually.

**Federal Funds.** The division receives federal funds from three major sources: the Pittman/Robertson Act, the Dingle/Johnson Act, and from excise taxes on hunting equipment and ammunition. The Dingle/Johnson Act excise taxes on fishing equipment was extended to motor boats and motor boat fuels under the Wallup/Breaux Amendment.

## **Recommended Capital Projects - Division of Wildlife**

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### **1. Miscellaneous Small Projects**

CDC Recommendation:	\$ 300,000 CF
Prior Appropriation:	300,000 CF
Future Requests:	2,925,000 CF
Total Project Cost:	3,525,000 CF

This project funds emergency repairs and unforeseen maintenance and improvements for all division programs which are not normally covered by any other construction funds. Unforeseen and emergency repairs or improvements to division facilities and properties arise, which, if unattended, can lead to loss of value or public use, or constitute a health and safety hazard. This project is to handle these emergencies which by their nature are not suitable to individual project requests or normal maintenance activities. This allows managers to react immediately to situations and preserve the value and benefits of division properties and facilities.

### **2. Employee Housing Repair**

CDC Recommendation:	\$ 50,000 CF
Prior Appropriation:	130,000 CF
Future Requests:	1,240,000 CF
Total Project Cost:	1,420,000 CF

Cash funding authority is requested for an ongoing appropriation for scheduled maintenance and improvement of state-owned houses. Certain division employees are required to live in these houses on division property. Employees are charged rents at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in such houses.

### 3. Dam Maintenance, Repair and Improvements

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	100,000 CF
Future Requests:	900,000 CF
Total Project Cost:	1,100,000 CF

Cash funding authority is requested for maintenance of over 70 water storage structures. Many of these projects are completed at the request of the state engineer. The Division of Wildlife is responsible for improvements and repairs, relining of spillways, replacement of gates and appurtenances, and seepage control. In some cases, failure to maintain the structures could require draining and breaching of the dams. Improperly maintained storage structures are potentially a threat to all downstream populations and property as well as to the users of the facility.

### 4. Property Maintenance, Improvement and Development

CDC Recommendation:	\$ 820,000 CF
Prior Appropriation:	400,000 CF
Future Requests:	4,000,000 CF
Total Project Cost:	5,220,000 CF

Funds are requested to improve and develop wildlife habitat areas on division-owned lands and other public properties. Projects would include: vegetation manipulation, fencing, seeding, fertilization, access roads, parking lots, comfort stations, and watering devices. The projects are designed to allow these lands and waters to provide maximum wildlife benefits and public use. These projects are also necessary to meet division goals for terrestrial and aquatic wildlife on public lands and waterways.

### 5. Stream and Lake Improvements, Fishing Recreation

CDC Recommendation:	\$ 75,000 CF
	25,000 FF
Prior Appropriation:	70,000 CF
	60,000 FF
Future Requests:	967,000 CF
	323,000 FF
Total Project Cost:	1,112,500 CF
	408,500 FF

Cash funding authority is requested to finance habitat improvement projects for selected streams and lakes that have been damaged or are in poor condition. These projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. Approved projects must meet the state fiscal rules criteria for capital

construction projects. Federal funds which are not used eventually revert to the Fish and Wildlife Service for research purposes. The cash funding source for this project is derived from the Wildlife Cash Fund.

#### 6. Motorboat Access on Lakes and Streams

CDC Recommendation:	\$ 137,500 CF
	412,500 FF
Prior Appropriation:	133,333 CF
	400,000 FF
Future Requests:	1,256,250 CF
	3,768,750 FF
Total Project Cost:	1,527,083 CF
	4,581,250 FF

Funds are requested to construct motorboat access facilities including boat ramps, docks, roads, parking lots, comfort stations, and other facilities that have been authorized under the Federal Aid Program. This program is designed to enhance fishing and other recreational aspects of public waters in Colorado. Some annual costs for maintenance of the above roads, comfort stations, and other facilities would be incurred.

The Federal Expansion Program allows for some funds to be used for maintenance. The Division of Wildlife is requesting the authority to use these expanded funds for division property maintenance. Federal aid funds that are not used will eventually revert to the Fish and Wildlife Service for research purposes. Funding for this project is derived from the Wildlife Cash Fund. The Wallop/Breaux Fund provides money for improved motorboat access to fishing waters through the construction and improvement of roads, parking lots, and the purchase of water to maintain a recreational pool. At least ten percent of the Wallop/Breaux funds must be used for motorboat access.

The Wallop/Breaux Fund is a trust fund to which federal excise taxes on such items as fishing equipment, boats, and motorboat fuels are contributed. A matching arrangement of 75 percent federal funds and 25 percent state funds exists. Each region develops projects equal to its annual allotment.

#### 7. Fish Unit Maintenance and Improvements

CDC Recommendation:	\$ 532,000 CF
Prior Appropriation:	547,000 CF
	203,000 FF
Future Requests:	6,750,000 CF
Total Project Cost:	7,829,000 CF
	203,000 FF

Funds are requested for use in controlling pollutants and maintaining the fourteen fish culture stations owned by the state. Projects include: water diversion structure repair; building repair (not including employee housing); major hatchery equipment repair; and control of pollutants in fish hatchery effluent prior to water return in streams. Pollution control is needed to comply with federal and state water health quality standards. Fish unit maintenance includes scheduled maintenance and improvements, as well as unexpected hatchery maintenance created by adverse conditions.

### 8. Wildlife Easements

CDC Recommendation:	\$ 600,000 CF
Prior Appropriation:	522,060 CF
	77,940 FF
Future Requests:	5,400,000 CF
Total Project Cost:	6,522,060 CF
	77,940 FF

Funds are requested to finance habitat improvement projects for selected streams and lakes where the habitat has been damaged or is in poor condition.

This project allows public use of fish and wildlife areas located on private lands as well as the acquisition of key wildlife habitat for public recreation and the protection of critical areas from degradation. Projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. These projects are generally completed with a one-time expenditure. Opportunities to obtain easements on important wildlife habitats are often available for only short periods of time. The funds must be available to act on such habitats when they become available.

### 9. Land and Water Options

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	100,000 CF
Future Requests:	900,000 CF
Total Project Cost:	1,100,000 CF

This request is for funds which are used to secure options on quality hunting and fishing habitat, water, water rights and wetlands for wildlife. These lands are often available for only short periods of time. They are generally not available long enough to allow a direct funding of a request for purchase; therefore, options are used to hold the properties or waters long enough to be submitted as separate budget requests.



## 10. Weminuche Diversion Structure

CDC Recommendation:	\$ 365,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	365,000 CF

Funds are requested to design and construct a new diversion structure on LaVaca Creek to direct water in the Weminuche Transmountain Diversion. The project would include cleaning and upgrading of a 7,800-foot ditch. All of the work is in Weminuche wilderness and therefore must be done by primitive methods of construction. The Division of Wildlife acquired 40 cubic feet per second (cfs) of the Weminuche Transmountain Diversion in 1980 at a cost of over \$500,000. Currently the value of the water delivered is approximately \$1.5 million. Since the time of purchase, no significant work has been done on the diversion structure or this portion of the ditch. Prior to the purchase, only minimal work had been done by the previous owner.

Since the diversion is located in a designated wilderness area, the use of horse and slip is required for all work. No mechanical methods, equipment or machinery is allowed into the area. These requested improvements are needed to ensure delivery and use of the full 40 csf.

The water originates in the Pine River and is brought into the Rio Grande Basin. The Division of Wildlife uses this diversion to satisfy several of its water needs throughout the San Luis Valley, including the filling of conservation pools to ensure a stable water level for fishing and recreation.

## DEPARTMENT OF REVENUE

### Department of Revenue, Cash Funding Sources

The Department of Revenue has requested nine projects which require funding from either HUTF, federal funds, or both sources. The Department of Revenue receives "off-the-top" funds from HUTF. The department has indicated that the process for obtaining HUTF funding is to first receive approval from the Office of State Planning and Budgeting (OSPB), the Joint Budget Committee (JBC), and finally the General Assembly. OSPB has approved and recommended the projects listed below. The JBC has yet to make its recommendations.

Federal funding for each of these projects is to be requested through the Department of Highways. If federal funds are approved, the 20 percent state matching funds must be appropriated by the General Assembly.

## **Recommended Capital Projects - Department of Revenue**

### **1. Motor Vehicle Complex: Roof Replacement**

CDC Recommendation:	\$ 156,000 HUTF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	156,000 HUTF

This department request is for the replacement of a roof on the Motor Vehicle Complex located at 120-140 West 6th Avenue. The roof leaks in a number of locations and the sources of the leaks cannot be identified. The leaking has resulted in water damage to ceiling tiles, walls, carpet, floor tile, supplies and equipment. The replacement of these water-damaged items increases operating costs. The roof to be replaced is 39,000 square feet. Roof replacement is estimated at \$4.00 per square foot. An architectural and engineering study is underway at the present time.

### **2. Port of Entry Division: Controlled Maintenance Funding Requests**

CDC Recommendation:	\$ 433,150 HUTF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	433,150 HUTF

This department request is for funding of ten controlled maintenance projects through HUTF funds.

- (a) An amount of \$45,000 is requested to provide funds to cover emergency occurrences relating to controlled maintenance projects that have not been funded by annual requests. In the period July 1, 1987, through June 30, 1989, \$30,160 was spent for emergency controlled maintenance projects. Unexpected utilities, grounds and equipment problems result in work stoppages, curtailment of operating procedures, and accordingly, non-compliance with Colorado statutes.
- (b) An amount of \$341,000 is requested for a 3-inch asphalt overlay of both ports at the Monument Port of Entry (180,000 square feet). Large areas of asphalt are badly cracked and rutted, causing rainwater to run into the west scale pit. This project would provide longer, flat asphalt areas and better drainage.
- (c) An amount of \$3,700 is requested to stock a spare scale digital indicator on the Western Slope and also in Denver. One to three lightning strikes per year damage or destroy these digital indicators. Without spare indicators avail-

able, a four-week delay in operations results. Ready availability of spare indicators reduces scale down time to one or two days.

- (d) An amount of \$2,500 is requested to repair a cracking concrete scale deck and to sandblast, reinforce and paint scale steel at the Cortez Port of Entry. This preventive maintenance will avoid potential collapse of the scale deck into the pit.
- (e) An amount of \$6,500 is requested to rewire the Dumont North Port to increase electrical service to the building. Three-way plugs and numerous extension cords are used to keep the building equipment in operation. The limit of the 100-amp service box has been reached. There is a potential fire danger. The request is for replacement with a 150-amp service box and installation of additional electrical outlets.
- (f) An amount of \$3,200 is requested for replacement of a 24-year-old non-functional furnace and installation of a central heating and cooling unit at the Dumont North Port of Entry.
- (g) An amount of \$24,000 is requested for replacement of a cracked and weakening scale approach and scale departure concrete ramps at the Dumont North Port of Entry.
- (h) An amount of \$1,400 is requested for welding loose scale deck steel coping and sandblasting and painting of the steel structure under the concrete scale deck at the Platteville Port of Entry east scale. This condition could result in inaccurate scales or the potential danger of the deck collapsing into the pit.
- (i) An amount of \$3,500 is requested for replacement of a 13-year-old insufficient central heat/cool unit at the Monument Port of Entry west port.
- (j) An amount of \$1,800 is requested for minor exterior repairs at both ports of the Loma Port of Entry.

**3. Port of Entry Division: Relocate Cortez Port**

CDC Recommendation:	\$ 417,629 HUTF
	1,133,194 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	417,629 HUTF
	1,133,194 FF

Funds are requested to relocate the Cortez Port facility to a new southern location on U.S. 66. The port was built on a bog 23 years ago. The concrete and asphalt areas

are continually shifting and sinking and the weigh pit has become uneven. Sewage must be pumped uphill for approximately 300 feet to a holding pond as the leaching field is dysfunctional. Bog conditions have resulted in repeated scale deck repairs and lost revenue due to downtime when trucks are unable to reach the scales for weighing.

The cost to maintain the port area and the sewer disposal system in operable condition totaled \$79,447 for the period 1968 through 1988. The existing facility, with 396 square feet, would be expanded to 750 square feet in the new facility.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

#### **4. Port of Entry Division: Construct Trinidad Dual Port**

CDC Recommendation:	\$ 692,991 HUTF
	2,536,044 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	692,991 HUTF
	2,536,044 FF

Cash funding authority is requested to construct new dual ports on each side of Interstate 25 at the new interchange to be built north of Trinidad at the junction of U.S. 350 and U.S. 160. Once the new interchange is constructed, only an estimated 25 percent of all truck traffic will travel by the old port. To continue port operations at the present location would mean a 75 percent loss of revenue and enforcement capabilities. The request for FY 1990-91 is for architectural and engineering services.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

#### **5. Port of Entry Division: Relocate Dumont North Port**

CDC Recommendation:	\$ 342,966 HUTF
	1,275,653 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	342,966 HUTF
	1,275,653 FF

These funds would relocate the weigh station north of Dumont. This port, built in 1965, is difficult to heat and cool. It also has obsolete and inefficient plumbing and wiring. A recent study by A.E. Consultants, Inc., commissioned by the Federal

Highway Administration, concluded that the Dumont North Port should be relocated. The current design of the port forces the departing trucks to enter the interstate on a steep uphill grade at low speeds, creating a safety hazard. Project alternatives include replacing the building and constructing a long merging truck ramp onto the highway.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**6. Port of Entry Division: Construct Safety Inspection Buildings, Fort Morgan, Limon, Monument Ports**

CDC Recommendation:	\$ 580,906 HUTF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	580,906 HUTF

This capital construction request is to construct three two-stall enclosed facilities to perform safety inspections inside, out of the weather. The enclosed facilities are to be located at Fort Morgan North Port, Limon North Port, and Monument West Port. All facilities are to be 40 feet wide and 155 feet long. The division performed in excess of 32,000 safety inspections in FY 1988-89. Other western states have constructed enclosed inspection facilities which operate 24 hours a day during any kind of weather in order to remove unsafe trucks from the roads. This project is advised by the Federal Highway Administration as it allows inspection during night hours and inclement weather. Current inspections are conducted only during daylight hours and under good weather conditions.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**7. Port of Entry Division: Construct Impound and Inspection Area, Monument West Port**

CDC Recommendation:	\$ 14,275 HUTF
	128,478 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	14,275 HUTF
	128,478 FF

This request is for the expansion of the asphalt area at the Monument West Port to 17,200 square feet in order to impound overweight trucks safely and to conduct

safety inspections. The existing dirt and gravel area cannot be used when it is wet as the overweight trucks become stuck. A total of 6,200 square feet is needed to impound the trucks; 6,000 square feet is needed for ingress to the area; and approximately 5,000 square feet is required for egress from this area and to park out-of-service trucks. Safety inspections are currently performed on the active truck operating runway. This is obstructing truck operations and creating unsafe conditions for maneuvering trucks getting back onto the highway. Adequate lighting and extensive fill work will be needed as well.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**8. Port of Entry Division: Construct Impound and Inspection Areas, Limon**

CDC Recommendation:	\$ 16,839 HUTF
	151,554 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	16,839 HUTF
	151,554 FF

This request is for the expansion of the asphalt area at the Limon Port to 17,200 square feet to impound overweight trucks safely and to conduct safety inspections. The existing dirt and gravel area cannot be used when it is wet as the overweight trucks become stuck. A total of 6,200 square feet is needed to impound the trucks; 6,000 square feet is needed for ingress to the area; and approximately 5,000 square feet is needed for egress from this area and to park out-of-service trucks. Adequate lighting and some fill work will also be needed. Safety inspections are currently performed on the active truck operating runway. This activity is obstructing truck operations and creating unsafe conditions for maneuvering trucks getting back onto the highway.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**9. Port of Entry Division: Construct Impound and Inspection Areas, Fort Morgan**

CDC Recommendation:	\$ 16,839 HUTF
	151,554 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	16,839 HUTF
	151,554 FF

This request is for the expansion of the asphalt area at the Fort Morgan Port to 17,200 square feet to impound overweight trucks safely and to conduct safety inspections. The existing dirt and gravel area cannot be used when it is wet as the overweight trucks become stuck. A total of 6,200 square feet is needed to impound the trucks; 6,000 square feet is needed for ingress to the area; and approximately 5,000 square feet is needed for egress from this area and to park out-of-service trucks. Adequate lighting and some fill work will also be needed. Safety inspections are currently performed on the active truck operating runway. This activity is obstructing truck operations and creating unsafe conditions for maneuvering trucks getting back onto the highway.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

## **Department of Social Services**

### **1. Trinidad State Nursing Home: Elevator Modernization**

CDC Recommendation:	\$ 24,622 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	24,622 CF

This capital construction request at the Trinidad State Nursing Home is for funds for replacement or upgrading of: an elevator control system; a hydraulic valve; a mechanical door operator; signal fixtures for fire service control; and a car riding lantern. The existing elevator was installed in 1967. Elevator breakdowns are occurring at a more frequent rate, and replacement parts are costly and difficult to find because of obsolescence. When a breakdown occurs, residents must be transported via emergency stairwells from one level to another and many of these residents are non-ambulatory. Meals must also be transported via the stairwells. In some situations, staff and residents have had to spend time in the elevator due to breakdowns. This could be critical in an emergency situation. Repairmen are dispatched from Pueblo, which means the elevator may be inoperable for hours or days at a time.

The cash funds for this project are from charges to patients and third-party payers for patient care. As of June 30, 1989, the balance in the fund was \$296,136. The department noted that this capital project will not impact the general fund for program or maintenance costs. The Trinidad State Nursing Home is completely cash funded.

**University of Colorado  
State Board of Regents, Boulder Campus**

**1. Boulder: Engineering Center Expansion/Renovation, Engineering Library/400 Seat Lecture Hall/Mathematics Department Offices**

CDC Recommendation:	\$ 7,861,400 CF
Prior Appropriation:	850,000 CF
Future Requests:	0
Total Project Cost:	8,711,400 CF

This project would create additional space in the Engineering Center through a series of moves and the addition of a new floor in the high bay area within the Mechanical Engineering Wing. An addition west of the Engineering Center will provide space for the balance of the Mathematics Department, Engineering Library collections, and a 400-seat lecture hall.

Lack of sufficient space for the engineering library has raised accreditation difficulties. Growth of the College of Engineering has created difficulty in housing Mathematics Department programs. Additionally, there is an urgent need for large classrooms on the Boulder campus. The two existing large classrooms are booked 45 daytime hours per week. Nearby movie theatres are being used to meet the overflow demand.

The sources of funding for this project include gifts, cash carried forward, reallocation of contingency reserve, and a portion to be internally financed. Specifically, the following sources have been dedicated: \$1,500,000 from gifts in hand; \$2,993,829 from cash on hand; and \$4,217,551 from internal financing. The internal financing amount is the approximate amount that will need to be borrowed internally from the campus's auxiliary cash balances. Internal financing is dependent on yearly revenues from indirect cost recoveries (ICR) from research grants. Internal debt service from indirect cost recoveries has already been budgeted at about \$281,000 per year on a continuing basis for 15 years. CU-Boulder officials indicated that the recent significant growth in research contracts and grants is expected to continue. A repayment schedule of 15 years is planned.

The annual debt service for this project of \$281,000 represents about 22.6 percent of the average projected annual growth in ICR for the next six years. CU-Boulder provided information on the current ICR base:

FY 1989-90, CU-Boulder ICR Revenue/Year	\$ 16.9 M
Less: Pharmacy	.3 M
Less: ICR committed on a continuing basis	14.6 M



Remaining: ICR Usually Expended on One-time	2.0 M
Capital Outlay Items Estimated Annual Debt	
Service for \$4.2 Million	.28 M
Coverage	7.1:1

**2. Boulder: Muenzinger Psychology Addition for Institute of Cognitive Sciences Offices**

CDC Recommendation:	\$ 456,100 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	456,100 CF

The Institute of Cognitive Sciences (ICS) is a small group within the Department of Psychology doing research in natural language processing, human-computer interaction studies, information processing, and judgement/decision making. It includes an interdisciplinary group from at least eight departments and schools.

Cash spending authority is requested for the planning and construction of a new addition on the flat roof of the Muenzinger Psychology Building. The purpose of this addition is to move the ICS activities presently housed in borrowed space within that building to new space designated for its research. The new space will include seminar and conference rooms, administrative offices, and a computer work room. The new addition would create 2,900 gross square feet of new office space.

The institute receives over a million dollars of research contracts each year. Funding agencies have noted the institute's lack of space as a weakness. The project will be funded with various capital outlay funds from the Department of Psychology, ICS, the College of Arts and Sciences, and the Office of Academic Affairs. These funds will be offset by existing indirect cost recovery funds carried over from prior years. The cash is already available so no external or internal borrowing will be necessary.

**3. Boulder: CU Police Department Operations, Parking Structures/Administration Office Space**

CDC Recommendation:	\$ 826,700 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	826,700 CF

Funds are requested for two parking structures that will provide between 900 and 1,000 additional parking spaces on the Boulder campus. One site is in the core campus area to provide additional visitor parking. The other lot will be located near U.S. 36 and 28th Street, and will provide added parking for staff, faculty, and students. It will

also house operations space for the UC-Boulder Police Department and its Parking Management operation.

Revenue bonds will be used to finance the parking portion of this project. The police portion will be financed by cash funds. Present external debt includes revenue bonds totaling \$41,845,000 and notes payable of \$1,456,747. The bonds will be repaid primarily by auxiliary accounts (permit and user fees, meter income, and fines) and a small amount of internal cash balances.

**4. Boulder: Institute of Behavioral Genetics - Alcohol/Substance Abuse Research Space**

CDC Recommendation:	\$ 200,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	200,000 CF

Funds are requested to infill the interior courtyard of the Institute for Behavioral Genetics (IBG) with classrooms and offices for alcohol and other substance abuse research programs. The new space will total about 750 gross square feet. The need for additional offices and meeting space is driven by increasing research activity. A small addition to this building was completed in mid-1989. Due to a limited budget, insufficient offices and classroom/meeting space were provided. The ongoing support of these research activities will be from indirect cost recovery funds generated from research grants.

**5. Boulder: Cogeneration Energy Project**

CDC Recommendation:	\$ 10,000,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	10,000,000 CF

Funds are requested to retrofit boilers within the Central Heating Plant. This project would produce electricity in addition to steam for heating and cooling Boulder campus buildings. The university would construct and operate the facility under a power purchase agreement with Public Service Company of Colorado.

The proposed modification will generate up to 80 percent of the campus's current electrical demands and 100 percent of the steam requirements used for heating and cooling. Conservative projections show a project payback of six to ten years, with ongoing cost avoidance in excess of \$1 million per year. The funding for this project will be from the CU-Boulder utility budget (about \$6.0 million per year). The university plans to pay this amount to the cogeneration developer for the six to ten

year payoff period for the project. Cogeneration has been defined as an energy conservation project and is therefore exempt from program and physical planning.

**6. Boulder: Biochemistry Project, Fourth Floor Finish**

CDC Recommendation:	\$ 700,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	700,000 CF

As a result of the international attention focused on the university since the recent awarding of the Nobel Prize, researchers, faculty, and graduate students have increasingly expressed interest in the biochemistry program. In response to this need, the schedule for the completion of the fourth floor of the new biochemistry addition to the Chemistry Building has been accelerated, and plans to convert this shell space into finished laboratory suites are recommended by the committee.

**University of Colorado  
State Board of Regents,  
Health Sciences Center**

**1. Health Sciences Center: Medical Student Instructional Space**

CDC Recommendation:	\$ 3,424,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	3,424,000 CF

Funding is requested for a lease-purchase project consisting of new educational and related support space for the first two years of the medical education program. The space would be contained in a 23,400 gross square foot, premanufactured, two-story building that matches existing campus architecture. It would be located adjacent to the southeast wing of the current medical school.

The space currently in use for the first and second year of the medical education program was designed and constructed during the 1960's. It no longer fits the curricular demands of the modern medical education program. Major, expensive modifications would be necessary for the current space to continue to be utilized. This project would release 13,000 assignable square feet of space that will accommodate existing research programs. This project is important to enhancing the educational

experience of the medical students as well as to addressing the continuing, documented deficit of research space at the Health Sciences Center.

## 2. Health Sciences Center, Biomedical Research Center

CDC Recommendation:	\$ 5,750,000 CF
Prior Appropriation:	18,800,000 CF
Future Requests:	0
Total Project Cost:	24,550,000 CF

The University of Colorado Health Sciences Center anticipates that approximately \$5 million in additional gift and grant funding will be available before May 1990 for use in the construction of the Biomedical Research Building. Given the current status of the Biomedical Research Building project, an opportunity exists to use these funds for shelling an additional three floors as part of the current project. The contractor estimates construction savings of 25-40 percent if work proceeds prior to May 1, 1990. Therefore, supplemental cash spending authorization for an additional \$5 million is being sought. This supplemental is in addition to the \$750,000 supplemental submitted in September 1989 for stressing the building for adding three additional floors at a later date. The total supplemental request would therefore be \$5.75 million. Cash spending authorization would be contingent upon the following:

- approval by CCHE of an amended program plan for the Biomedical Research Building. A plan would be submitted by March 1, 1990; and
- receiving commitment on the \$5 million of gifts and grants prior to May 1, 1990.

The funding sources for the total \$5.75 million are as follows:

New Gifts	\$ 1,000,000
New Foundation Grant	2,000,000
Federal NCI Grant	2,750,000
Total	\$ 5,750,000

## **CAPITAL CONSTRUCTION DEFERRED NEEDS**

Pursuant to its charge (section 2-3-1304 (1) (d), C.R.S.), the Capital Development Committee is required "to forecast the state's requirements for capital construction, controlled maintenance, and acquisition of capital assets as may be necessary or desirable for adequate presentation of the planning and implementation or construction of such projects for the five and ten fiscal years next following the fiscal year for which recommendations are made."

Table 4 in Section II of this report notes the five- and ten-year impact only for those projects for which the committee recommended funding in fiscal year 1990-91. Table 7, which follows, reflects the deferred needs of the state, based upon the five- and ten-year master plans of the state departments and higher education institutions.

The listing is comprised of 355 projects and reflects a future need of \$572.2 million in capital construction funds; \$254.3 million in cash funds; .184 million in other funds; \$38.7 million in federal funds; and \$8.1 million from the Highway Users Tax Fund.

TABLE 7

**CAPITAL CONSTRUCTION DEFERRED NEEDS  
FY 1991-92 PROJECTED THROUGH FY 2000-01**

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
<b>DEPARTMENT OF ADMINISTRATION</b>												
1 Renovate Capitol Annex, Phase I	\$33,855,000	\$0	\$4,585,000	\$11,375,000	\$17,895,000							
2 Complete Phases I, II, III at Gov's Mansion Per Master Plan	354,810	0	209,880	144,930								
3 Inventory Asbestos Capitol Bldg.	65,000	0	65,000									
4 Centennial Building Terrace - Reinforce Design & Construct Break Area	61,610	0	61,610									
5 Capitol Building - Ornamental Iron Security Units	105,000	0	105,000									
6 Property Appraisal - 14th to Colfax, Grant to Logan	22,500	0	22,500									
<b>ADMINISTRATION TOTALS</b>	<b>\$34,463,920</b>	<b>\$0</b>	<b>\$5,048,990</b>	<b>\$11,519,930</b>	<b>\$17,895,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT OF AGRICULTURE</b>												
1 Scale Test Truck Unit	\$124,500	\$0	\$124,500									
2 Replace Unit #0094	70,000	0	0	0	0	0	0	70,000				
3 Replace Unit #0054	50,000	0	0	0	0	0	0	0	50,000			
4 Replace Unit #0301	70,000	0	0	0	0	0	0	0	0	70,000		
<b>AGRICULTURE TOTALS</b>	<b>\$314,500</b>	<b>\$0</b>	<b>\$124,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$50,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT OF CORRECTIONS</b>												
1 New Medium Security Facility	\$43,000,000	\$0	\$0	\$0	\$43,000,000							
2 New Medium Restrictive Center	12,400,000	0	0	0	12,400,000							
3 New Medium Center	9,400,000	0	0	0	9,400,000							
4 New Program Space	9,447,500	0	2,167,100	2,167,100	779,100	2,167,100	2,167,100					
5 Correctional Industries Space	20,806,500	0	2,830,500	2,830,500	2,601,000	5,125,000	5,125,000					
<b>CORRECTIONS TOTALS</b>	<b>\$95,054,000</b>	<b>\$0</b>	<b>\$4,997,600</b>	<b>\$7,292,100</b>	<b>\$68,180,100</b>	<b>\$7,292,100</b>	<b>\$7,292,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT OF EDUCATION</b>												
1 CSDB, Asbestos Abatement	\$944,880	\$145,000	\$185,196	\$188,976	\$188,976	\$236,732						
2 CSDB, Facility Master Plan	80,000	0	80,000									
3 CSDB, Stairway Enclosure	58,700	0	58,700									
<b>EDUCATION TOTALS</b>	<b>\$1,083,580</b>	<b>\$145,000</b>	<b>\$323,896</b>	<b>\$188,976</b>	<b>\$188,976</b>	<b>\$236,732</b>						
<b>DEPARTMENT OF HEALTH</b>												
1 Wastewater Treatment	\$15,000,000	\$500,000	\$2,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>HEALTH TOTALS</b>	<b>\$15,000,000</b>	<b>\$500,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>DEPARTMENT OF MILITARY AFFAIRS</b>												
1 Watkins Front Range Airport Arm. & Parachute Facility	\$1,101,000	\$0	\$1,101,000									
2 CGM Golden Army/B1 157th	2,982,000 FF 576,000	0	2,982,000 FF 120,000	456,000	1,728,000 FF							

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
3 Loveland Armory	566,000	0	176,000	450,000								
4 Greeley Armory	1,515,000 FF	0	109,000	1,515,000 FF								
5 Castle Rock Armory	716,000	0		607,000								
	1,918,000 FF		92,000	1,918,000 FF								
6 Grand Junction Armory Rehab	603,000	0	105,000	0	511,000							
7 Las Animas Armory Rehab	1,711,000 FF	0	0	1,606,000 FF								
8 Ft. Collins Armory Rehab	200,000	0	0	200,000								
9 Colorado Springs Armory Rehab	200,000	0	0	200,000								
10 Sterling Armory Rehab	200,000	0	0	0	200,000							
11 Canon City Armory	701,000	0	0	140,000	0	561,000						
12 La Junta Armory	1,720,000 FF	0	0	140,000	0	1,720,000 FF						
13 Longmont Armory	715,000	0	0	140,000	0	575,000						
	1,850,000 FF		0	140,000	0	1,850,000 FF						
14 Cortez Armory Rehab	756,000	0	0	0	0	0	616,000					
15 Pueblo Armory Rehab	1,940,000 FF	0	0	0	0	1,940,000 FF						
16 BANG Training Facility	200,000	0	0	0	0	200,000						
17 Ft. Carson 25 T Crane	300,000	0	0	0	0	300,000						
18 Ft. Carson Training Site	4,273,000 FF	0	0	4,273,000 FF								
19 CGM Golden / CSMS	450,000 FF	0	0	450,000 FF								
20 CGM Golden Training Site Admin	3,076,000 FF	0	0	0	3,076,000 FF							
21 CGM Golden Training Site Facil.	2,124,000 FF	0	0	0	2,124,000 FF							
	472,000 FF	0	0	0	472,000 FF							
	1,750,000 FF	0	0	0	1,750,000 FF							
<b>MILITARY AFFAIRS TOTALS</b>	<b>\$6,478,000</b>	<b>\$0</b>	<b>\$1,538,000</b>	<b>\$2,393,000</b>	<b>\$911,000</b>	<b>\$1,136,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	27,509,000 FF	0 FF	3,087,000 FF	9,884,000 FF	4,682,000 FF	7,916,000 FF	1,940,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF
<b>DEPARTMENT OF NATURAL RESOURCES</b>												
<b>DIVISION OF PARKS AND OUTDOOR RECREATION</b>												
1 N. Sterling Acq/Dev.	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6,260,000 CF	750,000 CF	0 CF	250,000 CF	2,400,000 CF	560,000 CF	2,300,000 CF	1,500,000 CF	1,500,000 CF	2,000,000 CF	500,000 CF	500,000 CF
2 New Park Development	6,000,000 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	1,500,000 CF	1,500,000 CF	2,000,000 CF	500,000 CF	500,000 CF
3 Renovation of Parks	20,900,000 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	3,800,000 CF	3,800,000 CF	3,500,000 CF	4,900,000 CF	4,900,000 CF
<b>PARKS AND RECREATION TOTALS</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	33,160,000 CF	750,000 CF	0 CF	250,000 CF	2,400,000 CF	560,000 CF	2,300,000 CF	5,300,000 CF	5,300,000 CF	5,500,000 CF	5,400,000 CF	5,400,000 CF
<b>DEPARTMENT OF PUBLIC SAFETY</b>												
1 Replace CBI Mainframe	\$6,100,000	\$0	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Local Area Network for Executive Director and Fire Safety	246,412	0	246,412									
3 Local Area Network for Division of Disaster Emergencies	196,800	0	196,800									
4 Automated Fingerprint Identification System	2,300,000	0	2,300,000									
5 Elevator at DODES	104,400	0	104,400									
6 Emergency Operations Center Exp.	1,500,000	0	1,500,000									
<b>PUBLIC SAFETY TOTALS</b>	<b>\$10,447,612</b>	<b>\$0</b>	<b>\$10,447,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT OF REVENUE</b>												

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; MUT -- Highway Users Tax Fund

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
1 Construct Pullouts Franktown	\$258,000 HUT	\$0 HUT	\$0	\$258,000 HUT								
2 Construct Pullout Burlington	171,000 HUT	0 HUT	0	171,000 HUT								
3 Construct Pullout W. Denver	143,000 HUT	0 HUT	0	0	143,000 HUT							
4 Construct Pullout Malden	88,000 HUT	0 HUT	0	0	88,000 HUT							
5 Replace Monument East Port Bldg.	193,000 HUT	0 HUT	0	0	193,000 HUT							
6 Replace Ft. Morgan, Both Ports	385,000 HUT	0 HUT	0	0	385,000 HUT							
7 Replace Ft. Collins, Both Ports	385,000 HUT	0 HUT	0	0	385,000 HUT							
8 Construct Pullout, Pagosa Sprngs	99,000 HUT	0 HUT	0	0	99,000 HUT							
9 Construct Pullout, Ault	105,000 HUT	0 HUT	0	0	0	105,000 HUT						
10 Construct Pullout Colo. Springs	176,000 HUT	0 HUT	0	0	0	176,000 HUT						
11 Construct Pullout Delta	193,000 HUT	0 HUT	0	0	0	193,000 HUT						
12 Construct Pullout, Last Chance	44,000 HUT	0 HUT	0	0	0	0	44,000 HUT					
13 Construct Pullout US 160-CR 1065	33,000 HUT	0 HUT	0	0	0	0	33,000 HUT					
14 Construct Pullout Sheridan Lake	66,000 HUT	0 HUT	0	0	0	0	66,000 HUT					
15 Construct Pullout Burlington	155,000 HUT	0 HUT	0	0	0	0	155,000 HUT					
16 Construct Pullout Brighton	66,000 HUT	0 HUT	0	0	0	0	66,000 HUT					
17 Construct Pullout Kremmling	44,000 HUT	0 HUT	0	0	0	0	44,000 HUT					
18 Construct Pullout Pagosa Springs	99,000 HUT	0 HUT	0	0	0	0	0	99,000 HUT				
19 Construct Pullout Lafayette	44,000 HUT	0 HUT	0	0	0	0	0	44,000 HUT				
20 Construct Pullout Chatfield Lake	66,000 HUT	0 HUT	0	0	0	0	0	66,000 HUT				
21 Construct Pullout Aspen Airport	33,000 HUT	0 HUT	0	0	0	0	0	33,000 HUT				
22 Construct Pullout Last Chance	66,000 HUT	0 HUT	0	0	0	0	0	66,000 HUT				
23 Construct Pullout Monte Vista	44,000 HUT	0 HUT	0	0	0	0	0	44,000 HUT				
24 Construct Pullout LaJunta	33,000 HUT	0 HUT	0	0	0	0	0	33,000 HUT				
25 Construct Pullout Cheyenne Wells	72,000 HUT	0 HUT	0	0	0	0	0	72,000 HUT				
26 Construct Pullout Morrison	77,000 HUT	0 HUT	0	0	0	0	0	0	77,000 HUT			
27 Construct Pullout Malden	39,000 HUT	0 HUT	0	0	0	0	0	0	39,000 HUT			
28 Construct Pullout Mancos	44,000 HUT	0 HUT	0	0	0	0	0	0	44,000 HUT			
29 Construct Pullout Hwot	64,000 HUT	0 HUT	0	0	0	0	0	0	64,000 HUT			
30 Construct Pullout Chatfield Lake	79,000 HUT	0 HUT	0	0	0	0	0	0	79,000 HUT			
31 Construct Pullout Parker	33,000 HUT	0 HUT	0	0	0	0	0	0	33,000 HUT			
32 Relocate Platteville Port	2,310,000 HUT	0 HUT	0	0	0	0	0	0	0	2,310,000 HUT		
33 Relocate Ft. Garland Port	2,393,000 HUT	0 HUT	0	0	0	0	0	0	0	2,393,000 HUT		
<b>REVENUE TOTALS</b>	<b>\$8,100,000 HUT</b>	<b>\$0 HUT</b>	<b>\$0 HUT</b>	<b>\$429,000 HUT</b>	<b>\$1,293,000 HUT</b>	<b>\$474,000 HUT</b>	<b>\$408,000 HUT</b>	<b>\$457,000 HUT</b>	<b>\$336,000 HUT</b>	<b>\$4,703,000 HUT</b>	<b>\$0 HUT</b>	<b>\$0 HUT</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>												
2 Trinidad, Replace/add Lawn Sprinkling System	\$50,000 CF	\$0	\$0	\$50,000 CF								
3 Trinidad, Renovate South Wing	150,000 CF	0	0	0	0	150,000 CF						
4 Trinidad, Replace Hedge with Chain Link Fence	25,000 CF	0	0	0	0	0	25,000 CF					
<b>SOCIAL SERVICES TOTALS</b>	<b>\$225,000 CF</b>	<b>\$0 CF</b>	<b>\$0 CF</b>	<b>\$50,000 CF</b>	<b>\$0 CF</b>	<b>\$150,000 CF</b>	<b>\$25,000 CF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CAPITAL CONSTRUCTION TOTALS (EXCLUDING HIGHER EDUCATION)</b>	<b>\$163,841,612</b>	<b>\$645,000</b>	<b>\$25,480,598</b>	<b>\$23,394,006</b>	<b>\$88,675,076</b>	<b>\$10,164,832</b>	<b>\$9,292,100</b>	<b>\$1,570,000</b>	<b>\$1,550,000</b>	<b>\$1,070,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	33,385,000 CF	750,000 CF	0 CF	300,000 CF	2,400,000 CF	710,000 CF	2,325,000 CF	5,300,000 CF	5,300,000 CF	5,500,000 CF	5,400,000 CF	5,400,000 CF
	27,509,000 FF	0 FF	3,087,000 FF	9,884,000 FF	4,682,000 FF	7,916,000 FF	1,940,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF
	8,100,000 HUT	0 HUT	0 HUT	429,000 HUT	1,293,000 HUT	474,000 HUT	408,000 HUT	457,000 HUT	336,000 HUT	4,703,000 HUT	0 HUT	0 HUT
<b>HIGHER EDUCATION PROJECTS</b>												
<b>MURRARA HIGHER EDUCATION CENTER</b>												
1 Classroom/Office Building	\$15,806,000	\$0	\$0	\$0	\$0	\$0	\$0	\$123,000	\$1,229,000	\$12,354,000	\$7,100,000	

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HUT -- Highway Users Tax Fund



PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
2 Hazardous Waste Storage	293,500	0	0	0	0	0	0	0	0	293,500		
3 Design and Planning Facility	10,530,000	0	0	0	0	0	0	0	0	900,000	8,100,000	1,530,000
4 Science Building Addition	11,747,000	0	0	0	0	0	0	0	0	0	1,174,700	10,572,300
5 Library Addition	10,712,000	0	0	0	0	0	0	0	0	0	1,071,200	9,640,800
<b>AURARIA TOTALS</b>	<b>\$49,080,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,000</b>	<b>\$1,229,000</b>	<b>\$13,547,500</b>	<b>\$12,445,900</b>	<b>\$21,743,100</b>
<b>COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM</b>												
<b>ARAPAHOE COMMUNITY COLLEGE</b>												
1 Hazardous Walkways and Campus Perimeter Lighting	\$98,000	\$0	0	\$98,000	MASTER PLAN. AFTER THE COMPLETION OF THE MASTER PLAN, THE 10-YEAR PROJECTIONS WILL BE DETERMINED.							
2 Redesign Library and Allow for Handicap Access	182,000	0	0	182,000								
3 Fitness and Activity Facility	223,000	0	0	223,000								
4 South Building Remodel	334,000	0	0	334,000								
<b>ARAPAHOE TOTALS</b>	<b>\$827,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$827,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>LAMAR COMMUNITY COLLEGE</b>												
1 Physical Plant Storage Building	\$95,847	\$0	\$6,615	\$89,182								
2 Extension to Indoor Arena Horse Training & Management	49,900	0	0	0	6,600	43,300						
3 Library Addition & Renovation, All Academic and Vocational Programs	1,350,000	0	0	0	0	0	150,000	700,000	500,000			
4 Addition to Bowman Building, Academic & Administration	155,000	0	0	0	0	0	0	0	0	20,000	135,000	
<b>LAMAR TOTALS</b>	<b>\$1,650,747</b>	<b>\$0</b>	<b>\$6,615</b>	<b>\$89,182</b>	<b>\$6,600</b>	<b>\$43,300</b>	<b>\$150,000</b>	<b>\$700,000</b>	<b>\$500,000</b>	<b>\$20,000</b>	<b>\$135,000</b>	<b>\$0</b>
<b>CCDES</b>												
<b>MORGAN COMMUNITY COLLEGE</b>												
1 Telecommunications	\$199,000	\$0	\$199,000									
2 Classroom/Lab/LRC	2,131,000	0	115,000	1,016,000	1,000,000							
3 Property Improvement	14,000	0	14,000									
<b>MORGAN TOTALS</b>	<b>\$2,344,000</b>	<b>\$0</b>	<b>\$328,000</b>	<b>\$1,016,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CCDES</b>												
<b>OTERO JUNIOR COLLEGE</b>												
1 MacDonald Renovation			\$0	\$28,400	\$278,100							
<b>OTERO TOTALS</b>	<b>\$306,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,400</b>	<b>\$278,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CCDES</b>												
<b>PIKES PEAK COMMUNITY COLLEGE</b>												
1 Campus Storage Building	\$363,904	\$0	\$363,904									
2 Physical Plant Shops Addition	42,492	0	42,492									
3 Art Lab Expansion	84,900	0	84,900									

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HUT -- Highway Users Tax Fund

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
4 Child Development Center	354,300	0	0	354,300	0	0	0	0	0	0	0	0
5 Student Services Building	2,162,200	0	0	2,162,200	0	0	0	0	0	0	0	0
6 Food Service Addition	500,000	0	0	0	500,000	0	0	0	0	0	0	0
7 Administration Addition	500,000	0	0	0	0	0	500,000	0	0	0	0	0
8 Auditorium Addition	500,000	0	0	0	0	0	0	0	0	0	0	0
9 Computing Services Addition	500,000	0	0	0	0	0	0	500,000	0	0	0	0
10 Facilities Expansion and Renovation	3,000,000	0	0	0	0	0	0	0	500,000	1,000,000	1,000,000	1,000,000
<b>PIKES PEAK TOTALS</b>	<b>\$8,007,796</b>	<b>\$0</b>	<b>\$491,296</b>	<b>\$354,300</b>	<b>\$2,162,200</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>COEES</b>												
<b>PUEBLO COMMUNITY COLLEGE</b>												
1 Renovate Administration Building	\$1,488,226	\$7,000	\$0	\$135,644	\$1,129,382	\$216,200	0	0	0	0	0	0
2 Renovate Cuthbertson Hall	5,024,952	0	0	15,000	439,804	4,570,048	0	0	0	0	0	0
3 Landscape Master Plan	25,000	0	0	25,000	0	0	0	0	0	0	0	0
4 Academic/Technical Remodeling	655,668	0	0	0	7,000	648,668	0	0	0	0	0	0
5 Academic Replacement, Phase 1	2,037,930	0	0	0	0	0	442,000	652,537	943,393	0	0	0
<b>PUEBLO TOTALS</b>	<b>\$9,231,676</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$175,644</b>	<b>\$1,569,186</b>	<b>\$4,793,248</b>	<b>\$1,090,668</b>	<b>\$652,537</b>	<b>\$943,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COEES</b>												
<b>TRINIDAD STATE JUNIOR COLLEGE</b>												
1 Property Acquisition to Acquire and Insure Safety	\$100,000	\$0	\$0	\$100,000	0	0	0	0	0	0	0	0
2 Campus Fire Protect System, Immediate Need for Fire Notification System	235,000	0	0	235,000	0	0	0	0	0	0	0	0
3 Data Network - Campus, Enhance College Computing Capabilities	234,000	0	0	234,000	0	0	0	0	0	0	0	0
4 Campus Lighting - Health/Safety Measures	213,000	0	0	213,000	0	0	0	0	0	0	0	0
5 Rehab - Scott Gymnasium General Renovation to Meet Minimum Standards for Health and Safety	1,116,000	0	0	120,000	996,000	0	0	0	0	0	0	0
6 Matatorium Facility	2,069,000	0	0	318,000	964,000	649,000	456,000	0	0	0	0	0
7 Energy/Security Monitor	1,885,000	CF	0	230,000	361,000	CF	1,206,000	CF	0	0	0	0
8 Support - Facility - Massari, Additions to Performing Arts Center for Instruction, Storage and Support	1,051,000	0	0	0	119,000	932,000	0	0	0	0	0	0
9 Rehab Freudenthal Library	312,000	0	0	0	35,000	277,000	0	0	0	0	0	0
10 Rehab Utilities - Campus	812,000	0	0	0	92,000	720,000	0	0	0	0	0	0
11 Rehabilitate Berg to Bring to Current Codes	684,000	0	0	0	0	52,000	632,000	0	0	0	0	0
12 Instructional Equipment - Campus	451,000	0	0	0	0	0	451,000	0	0	0	0	0
13 Property Acquisition - Campus	150,000	0	0	0	0	0	150,000	0	0	0	0	0
14 Improve Grounds - Upgrading of Sprinkler Systems, Parking Lots	215,000	0	0	0	0	0	0	215,000	0	0	0	0
15 Erosion Stabilization	410,000	0	0	0	0	0	0	410,000	0	0	0	0
16 Acquisition - Campus	253,000	0	0	0	0	0	0	150,000	0	0	0	0
17 Construct Gunsmithing Building	3,631,000	0	0	0	0	0	0	0	0	0	0	0
18 Construct PE Building	3,979,000	0	0	0	0	0	0	0	0	0	0	0
19 Construct Technical Building	1,606,000	0	0	0	0	0	0	0	0	0	0	0
20 Construct High Tech Center	5,815,000	0	0	0	0	0	0	0	0	0	0	0

CF - cash funds; FF - Federal funds; OF - other funds; MAT - Matatorium

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
21 Construct Maintenance Warehouse	214,000	0	0	0	0	0	0	0	0	0	0	214,000
22 Utility Replacement - Campus	195,000	0	0	0	0	0	0	0	0	0	0	195,000
<b>TRINIDAD TOTALS</b>	<b>\$24,478,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,132,000</b>	<b>\$2,450,000</b>	<b>\$2,889,000</b>	<b>\$1,689,000</b>	<b>\$775,000</b>	<b>\$921,000</b>	<b>\$4,574,000</b>	<b>\$5,316,000</b>	<b>\$4,732,000</b>
	1,885,000 CF	0 CF	0 CF	318,000 CF	361,000 CF	1,206,000 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF
<b>COLORADO HISTORICAL SOCIETY CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>												
1 Passenger Car Rehabilitation	\$59,000	\$0	\$59,000									
	59,000 CF		59,000 CF									
	59,000 OF		59,000 OF									
2 Chama River Bridge	15,000	0	15,000									
	15,000 CF		15,000 CF									
	15,000 OF		15,000 OF									
3 Snowshed/Car Repairman's House	50,000	0	50,000									
	0 CF		0 CF									
	50,000 OF		50,000 OF									
4 Engine 463 Restoration	60,000	0	60,000									
	145,000 CF		145,000 CF									
	60,000 OF		60,000 OF									
5 Chama Water Tank Stabilization	45,000	0	0	45,000								
6 Tender Rebuild (2)	40,000	0	0	40,000								
7 Purchase Track & Shop Equipment	40,000	0	0	40,000								
8 Chama Depot Foundation	40,000	0	0	0	40,000							
9 Chama Coal Tipple Restoration	40,000	0	0	0	40,000							
10 Chama Parking Lot	35,000	0	0	0	35,000							
11 Construct 7 New Passenger Cars	700,000	0	0	0	200,000	200,000	300,000					
12 Rehabilitate 3 Caboose	37,000	0	0	0	0	37,000						
13 Install Wye at Osier	60,000	0	0	0	0	60,000						
14 Conversion of 2 Observation Cars & Private Coach	95,000	0	0	0	0	0	95,000					
15 Passing Siding in Antonito	30,000	0	0	0	0	0	30,000					
<b>CUMBRES AND TOLTEC TOTALS</b>	<b>\$1,346,000</b>	<b>\$0</b>	<b>\$184,000</b>	<b>\$125,000</b>	<b>\$315,000</b>	<b>\$297,000</b>	<b>\$425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	219,000 CF	0 CF	219,000 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF
	184,000 OF	0 OF	184,000 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF
<b>CONSORTIUM OF STATE COLLEGES ADAMS STATE COLLEGE</b>												
1 Install Elevators in Music and Science Education	\$175,000	\$0	\$0	\$175,000								
2 Purchase Old Student Center Building	150,000	0	0	150,000								
<b>ADAMS TOTALS</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CONSORTIUM OF STATE COLLEGES NESA STATE COLLEGE</b>												
1 Study of Future Academic Facility Needs - Programs	\$65,300	\$0	\$0	\$65,300								
2 Conversion of Elm Street to Pedestrian Crossing with Outdoor Seating for Safety and Security of Students	178,800	0	0	0	0	178,800						

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; MJT -- Highway Users Tax Fund

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
3 Renovation of Elm Hall for Expanding Continuing Education Program	194,000	0	0	0	0	0	194,000					
4 Construct Laboratory and Lab Service Areas for Sciences Programs	2,293,000	0	0	0	0	0	0	229,000	2,064,000			
5 Construct Physical Plant Service Area for Tradesman, Custodial, and Storage	998,000	0	0	0	0	0	0	0	70,000	928,000		
6 Expand Library for 4200 SFTE	497,000	0	0	0	0	0	0	0	0	0	497,000	
7 Add Faculty and Administration Offices	978,000	0	0	0	0	0	0	0	0	0	0	978,000
<b>MESA STATE TOTALS</b>	<b>\$5,204,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,300</b>	<b>\$0</b>	<b>\$178,800</b>	<b>\$194,000</b>	<b>\$229,000</b>	<b>\$2,134,000</b>	<b>\$928,000</b>	<b>\$497,000</b>	<b>\$978,000</b>
<b>CONSORTIUM OF STATE COLLEGES</b>												
<b>WESTERN STATE COLLEGE</b>												
1 Handicap Access	\$666,000	\$0	\$666,000									
2 Vehicular Storage and Maint. Storage Project	292,000	0	292,000									
3 Improve Steam Generation and Distribution	1,110,000	0	0	167,000	943,000							
<b>WESTERN STATE TOTALS</b>	<b>\$2,068,000</b>	<b>\$0</b>	<b>\$958,000</b>	<b>\$167,000</b>	<b>\$943,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE BOARD OF AGRICULTURE</b>												
<b>COLORADO STATE UNIVERSITY</b>												
1 Health and Life Safety Hazard Removal												
a Asbestos Abatement	\$8,923,000	\$150,000	\$834,000	\$1,500,000	\$889,000	\$1,300,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$500,000
b Selected Emergency Lighting, Electric Code Compliance	413,000	0	0	0	413,000							
c General Building Safety Items	536,000	0	0	0	0	536,000						
d Architectural Accessibility	150,000	0	0	0	0	150,000						
e Other Items to be Developed	6,000,000	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2 Utility Service Improvements												
a "D" Line Loop Feeder Rebuild	229,000	0	0	229,000								
b "E" Line Feeder Rebuild	337,000	0	0	0	337,000							
c Dumard Hall Steam Loop	159,000	0	0	0	159,000							
d Isolation Valve Installations	36,000	0	0	0	36,000							
e East Drive to West Drive Loop	271,000	0	0	0	0	271,000						
f West Drive to Center Street Loop	462,000	0	0	0	0	462,000						
g "E"- "C" Feeder Tie and Bldg. Refeed	299,000	0	0	0	0	299,000						
h "B" Line Feeder Rebuild	382,000	0	0	0	0	0	382,000					
i Student Services Crawl Tunnel Enlargement	143,000	0	0	0	0	0	143,000					
j North Crawl Tunnel Enlargement	221,000	0	0	0	0	0	221,000					
k Gifford Building Steam Loop	1,136,000	0	0	0	0	0	0	1,136,000				
l "A"- "C" Feeder Tie and Building Refeed	282,000	0	0	0	0	0	0	282,000				
m "D" Line Feeder Tie and Bldg. Refeed	120,000	0	0	0	0	0	0	0	120,000			
n To be developed	1,500,000	0	0	0	0	0	0	0	0	500,000	500,000	500,000
3 Pingree Park Fire Protection	302,000	0	302,000									

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
4 W.E. Morgan Library	9,665,000	262,000	380,000	8,273,000	750,000							
5 Chemistry Building Addition	8,000,000 CF	0	1,000,000 CF	0	0	560,000 CF	5,640,000 CF	800,000 CF				
6 Spruce Hall Addition and Renovation	1,200,000 CF	0	1,200,000 CF									
7 Animal Reproduction Laboratory	2,800,000 CF	0	2,800,000 CF									
8 Business Facilities	4,500,000 CF	0	750,000 CF	3,750,000 CF								
9 Engineering Science Remodeling and addition	5,160,000 CF	0	200,000 CF	400,000 CF	400,000 CF	400,000 CF	400,000 CF	400,000 CF	400,000 CF	750,000 CF	1,160,000 CF	650,000 CF
10 Dairy Conversion	1,300,000 CF	0	1,300,000 CF									
11 University Information Center	250,000 CF	0	250,000 CF									
12 National Seed Storage Lab USDA-ARS	1,200,000 FF	0	1,200,000 FF									
13 USDA-APHIS	8,000,000 FF	0	8,000,000 FF									
14 Agricultural Services Bldg.	2,000,000 FF	0	2,000,000 FF									
15 Major Equipment	3,000,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000		
16 Academic Remodel												
a Major/Natural Sciences	800,000	0	0	0	75,000	655,000	70,000					
b Ammons/Exercise Sports, Dance	625,000	0	0	0	0	0	50,000	525,000	50,000			
c Johnson Hall/Theater	1,450,000	0	0	0	0	0	0	0	110,000	1,200,000	140,000	
d Moby C. Addition/Exercise and Sports Science	175,000 CF	0	0	175,000 CF								
e Other Remodeling	2,250,000 CF	0	0	250,000 CF	250,000 CF	250,000 CF	250,000 CF	250,000 CF	250,000	250,000	250,000	250,000
17 Industrial Science Laboratory Addition	400,000 CF	0	0	400,000 CF								
18 Food Research and Development Laboratory	3,500,000 CF	0	0	3,500,000 CF								
19 Auxiliaries Stores Bldg.	2,000,000 CF	0	0	2,000,000 CF								
20 Sports Physiology	2,000,000 CF	0	0	160,000 CF	1,640,000 CF	200,000 CF						
21 Admin. Annex Basement Renov.	750,000 CF	0	0	0	750,000							
22 Greenhouse Complex	600,000	0	0	0	0	0	300,000	300,000				
23 Music Building Addition	6,750,000	0	0	0	0	0	0	360,000	3,740,000	400,000	200,000	2,050,000
24 Natural Resource Sciences & Technology Building	1,500,000 CF	0	0	0	0	0	0	0	0	120,000 CF	1,200,000 CF	100,000 CF
25 Physical Plant -Foothills Campus	1,000,000	0	0	0	0	0	0	80,000	820,000	100,000		
26 Site Improvements	500,000	0	0	0	0	0	0	0	0	0	0	500,000
27 Parking	15,000,000 CF	0	0	0	0	0	0	0	0	7,500,000 CF	0	7,500,000 CF
28 University Museum	4,700,000 CF	0	0	0	0	0	0	0	0	0	425,000 CF	4,275,000 CF
<b>COLORADO STATE TOTALS</b>	<b>\$46,291,000</b>	<b>\$412,000</b>	<b>\$1,516,000</b>	<b>\$10,002,000</b>	<b>\$3,159,000</b>	<b>\$4,173,000</b>	<b>\$3,416,000</b>	<b>\$4,933,000</b>	<b>\$7,090,000</b>	<b>\$4,450,000</b>	<b>\$2,590,000</b>	<b>\$4,550,000</b>
	55,485,000 CF	0 CF	7,500,000 CF	10,635,000 CF	3,040,000 CF	1,410,000 CF	6,290,000 CF	1,450,000 CF	650,000 CF	8,620,000 CF	3,115,000 CF	12,775,000 CF
	11,200,000 FF	0 FF	11,200,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF
<b>STATE BOARD OF AGRICULTURE PROF. VETERINARY MEDICINE</b>												
1 Large Animal Radiology Equipment	209,660	0	0	209,660								
2 Scintigraphy Camera and Computer	227,140 CF	0	0	227,140 CF								
3 Toxicology Laboratory	60,480	0	0	60,480								
	65,520 CF			65,520 CF								
4 Special Procedures/Angiography Equipment	171,840	0	0	171,840								
	186,160 CF			186,160 CF								
5 Surgical Laser for Ophthalmology and Small Animal Surgery	220,320	0	0	0	220,320							
	238,680 CF			0	238,680 CF							
6 Covered Equine Lameness Area & Treadmill	39,600	0	0	0	39,600							
	42,900 CF			0	42,900 CF							
7 Multichannel Recording Equipment	451,000	0	0	0	0	451,000						
8 Necropsy Laboratory Upgrade	68,000	0	0	0	0	0	68,000					
	267,700	0	0	0	0	0	0	267,700				

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; MUT -- Highway Users Tax Fund

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
9 Asphalt Paving of Veterinary Teaching Hospital Driveways	158,000	0	0	0	0	0	0	0	158,000			
10 Surgical Laser for Neurology	60,000	0	0	0	0	0	0	0	0	60,000		
11 Resurfacing of Ward Floors	150,000	0	0	0	0	0	0	0	0	0	150,000	
12 Veterinary Teaching Hospital/Diagnostic Laboratory Addition	500,000	0	0	0	0	0	0	0	0	0	0	500,000
<b>VETERINARY MEDICINE TOTALS</b>	<b>\$2,356,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,980</b>	<b>\$259,920</b>	<b>\$451,000</b>	<b>\$68,000</b>	<b>\$267,700</b>	<b>\$158,000</b>	<b>\$60,000</b>	<b>\$150,000</b>	<b>\$500,000</b>
	760,400 CF	0 CF	0 CF	478,820 CF	281,580 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF
<b>STATE BOARD OF AGRICULTURE FORT LEWIS COLLEGE</b>												
1 Asbestos Abatement	\$1,000,000	\$0	\$100,000	\$500,000	\$400,000							
2 Renovation of Campus Facilities Life Safety Modifications	1,000,000	0	0	100,000	900,000							
3 Renovation and Modification of Theatre Building	1,080,000	0	0	0	90,000	990,000						
4 Renovation & Expansion of John F. Reed Library	8,200,000	0	0	0	750,000	6,850,000	600,000					
5 Renovation & Modification of Academic Building	3,060,000	0	0	0	260,000	2,500,000	300,000					
6 Renovation & Modification of Campus Utilities Storm Water & San Sewer System	550,000	0	0	0	0	550,000						
7 Site Development Roads and Sidewalks	550,000	0	0	0	0	0	550,000					
8 Renovation & Modification of Admissions Buildings	175,000	0	0	0	0	0	175,000					
9 Site Development Irrigation System Modifications	449,000	0	0	0	0	0	0	449,000				
10 Renovation and Modification of Academic Building	1,200,000	0	0	0	0	0	0	120,000	1,080,000			
11 Site Development Geoglein Gulch Road	950,000	0	0	0	0	0	0	0	950,000			
12 Renovation & Modification of Hesperus Hall School of Business & Education	1,000,000	0	0	0	0	0	0	0	100,000	900,000		
13 Site Development Landscaping Modification	400,000	0	0	0	0	0	0	0	0	400,000		
14 Renovation & Modification Natatorium	1,050,000	0	0	0	0	0	0	0	0	100,000	950,000	
15 Site Development Stadium and Physical Ed Fields	500,000	0	0	0	0	0	0	0	0	0	0	500,000
16 Site Development Rebuild 8th Avenue Entrance	1,200,000	0	0	0	0	0	0	0	0	0	0	1,200,000
17 Student Dormitory New Const.	3,509,000 CF	0	0	0	0	0	0	0	0	259,000 CF	3,000,000 CF	250,000 CF
<b>FORT LEWIS TOTALS</b>	<b>\$22,364,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$600,000</b>	<b>\$2,400,000</b>	<b>\$10,890,000</b>	<b>\$1,625,000</b>	<b>\$569,000</b>	<b>\$2,130,000</b>	<b>\$1,400,000</b>	<b>\$950,000</b>	<b>\$1,700,000</b>
	3,509,000 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	259,000 CF	3,000,000 CF	250,000 CF
<b>STATE BOARD OF AGRICULTURE UNIVERSITY OF SOUTHERN COLORADO</b>												
1 Reroof SMP Facilities Auxiliary Services	\$450,000 CF	\$300,000	\$150,000 CF									
2 Facilities Master Plan	75,000	0	0	75,000								
3 Utilities Distribution Loop	1,706,600	0	0	115,000	1,591,600							
4 Relocate Hazardous Electrical	76,400	0	0	76,400								

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
Outlets												
5 Rekeying of Buildings	109,800	0	0	109,800								
6 Asbestos Removal - Life Sciences Library, and Chemistry	5,400,000	0	0	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
7 Standby Generator System	400,000	0	0	0	400,000							
8 Professional Studies Bldg. Nursing, Business & Mass Communication	2,718,300	0	0	0	0	165,000	1,918,300	635,000				
9 Addition to the Central Monitoring & Control System	300,800	0	0	0	0	300,000						
10 Replace Ballroom Floor Auxiliary Services	135,000 CF	0	0	0	0	0	0	135,000 CF				
11 Psychology Building Addition	2,721,800	0	0	0	0	0	0	150,000	2,071,800	500,000		
12 ASET Building - Phase II Technologies	3,634,000	0	0	0	0	0	0	220,000	2,664,000	750,000		
13 Soccer Field, Physical Education	175,000	0	0	0	0	0	0	0	12,200	162,800		
14 Additional Tennis Courts, Physical Education	330,000	0	0	0	0	0	0	23,100	306,900			
15 Replace Kitchen Built-in Equipment	225,000 CF	0	0	0	0	0	0	0	0	225,000 CF		
16 Student Apartments, Auxiliary	2,000,000 CF	0	0	0	0	0	0	0	0	140,000 CF	1,360,000 CF	500,000 CF
17 Physical Plant Building Addition, Physical Plant	798,000	0	0	0	0	0	0	0	0	56,000	694,000	48,000
18 General Classroom Building	3,965,300	0	0	0	0	0	0	0	0		292,000	3,673,100
19 Facilities Remodel	52,500	0	0	0	0	0	0	0	0			52,500
<b>SOUTHERN COLORADO TOTALS</b>	<b>\$22,462,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$976,200</b>	<b>\$2,591,600</b>	<b>\$1,065,000</b>	<b>\$2,518,300</b>	<b>\$1,385,000</b>	<b>\$2,927,100</b>	<b>\$4,289,700</b>	<b>\$2,336,200</b>	<b>\$4,373,600</b>
	<b>2,810,000 CF</b>	<b>300,000 CF</b>	<b>150,000 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>135,000 CF</b>	<b>0 CF</b>	<b>365,000 CF</b>	<b>1,360,000 CF</b>	<b>500,000 CF</b>

STATE BOARD OF REGENTS  
UC-Boulder

1 Chemistry Building Phased Health and Safety Improvements	\$6,809,600	\$5,748,400	\$0	\$1,061,200								
2 Geological Sciences Relocation to New Building	10,755,300	0	0	10,755,300								
3 Earth Sciences Library Component of Geological Sciences Building	1,518,100 CF	0	0	1,518,100 CF								
4 NCD Biology Expansion of Existing Building	25,000,000 CF	0	0	25,000,000 CF								
5 Hazardous Waste Holding Facilities Expansion	640,000 CF	0	0	640,000 CF								
6 Duane Physics Expansion for Department of APAS and CASA Research Programs	5,800,000 CF	0	0	5,800,000 CF								
7 UNC Roof Deck Expansion for Student Services	245,000 CF	0	0	245,000 CF								
8 Ekeley Renovation of Vacated Pharmacy Space for Biochemistry and CIRES	5,150,000	0	0	0	5,150,000							
9 Journalism and Communication Program Relocation to a Renovated Old Geology Building	2,000,000	0	0	0	2,000,000							
10 Cottage No. 1 Renovation for Women's Studies	500,000 CF	0	0	0	500,000 CF							
11 Alumni Program Expansion and Renovation at Koenig Alumni Cen.	5,000,000 CF	0	0	0	5,000,000 CF							
12 Natural History Museum Relocate	5,500,000	0	0	0	415,000	5,085,000						

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PROJECT	TOTAL COST	PROJ. APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
to New Building												
13 Rocky Mountain High Energy Physics Consortium Research Building	13,465,700 CF	0	0	0	13,465,700 CF	0	0	0	0	0	0	0
14 Mountain Research Station Housing and Conference Facility	2,800,000 CF	0	0	0	2,800,000 CF	0	0	0	0	0	0	0
15 Business Building Addition	5,000,000 CF	0	0	0	5,000,000 CF	0	0	0	0	0	0	0
16 Helms Renovation for Modern Foreign Languages and Liberal Arts Programs	1,800,000 CF	0	0	0	1,800,000 CF	0	0	0	0	0	0	0
17 East Stands Corporate Viewing Boxes and Support Facilities	8,400,000 CF	0	0	0	6,200,000 CF	0	2,200,000 CF	0	0	0	0	0
18 Macky Auditorium Renovation for Music and Concert Hall Programs	1,850,000	0	0	0	0	0	1,850,000	0	0	0	0	0
19 Facility for Compact and Auto-Stacked Storage of Library Collections	1,500,000	0	0	0	0	0	1,500,000	0	0	0	0	0
20 Conversion of Willard South Wing from Residence Hall to Administrative Offices	1,400,000 CF	0	0	0	0	0	1,400,000 CF	0	0	0	0	0
21 Civil Engineering Wing Renov. And Sciences Programs	600,000 CF	0	0	0	0	0	600,000 CF	0	0	0	0	0
22 Humanities Building for Arts And Sciences Programs	1,800,000	0	0	0	0	0	0	1,800,000	0	0	0	0
23 Engineering Center Life Safety Upgrade	4,000,000	0	0	0	0	0	0	800,000	800,000	800,000	800,000	800,000
24 Institute of Behavioral Sciences Offices and Research Space Consolidation	8,000,000 CF	0	0	0	0	0	0	8,000,000 CF	0	0	0	0
25 Housing Maintenance Center Replacement Building	3,000,000 CF	0	0	0	0	0	0	3,000,000 CF	0	0	0	0
26 Humanities Building for Arts and Sciences Programs	6,780,000	0	0	0	0	0	0	0	6,780,000	0	0	0
27 Expansion of Telecommunications Building for Campus Admin.	2,200,000 CF	0	0	0	0	0	0	0	2,200,000 CF	0	0	0
28 Central Science and Math/Physics Library Addition to Compact Storage Facility	650,000	0	0	0	0	0	0	0	0	650,000	0	0
29 Carlson Gym Renovation for Kinesiology and Gen. Classroom	4,100,000	0	0	0	0	0	0	0	0	4,100,000	0	0
30 Renovation of East Campus Bldgs for Service/support Programs Now on Main Campus	4,000,000 CF	0	0	0	0	0	0	0	0	2,000,000 CF	2,000,000 CF	0
31 Fine Arts Gallery and Collections Storage	3,530,000 CF	0	0	0	0	0	0	0	0	3,530,000 CF	0	0
32 Renovation of Stadium Building Space for Concessions	800,000 CF	0	0	0	0	0	0	0	0	800,000 CF	0	0
33 Central Science and Math/Physics Library Addition to Compact Storage Facility	7,900,000	0	0	0	0	0	0	0	0	0	7,900,000	0
34 Renovation of McKenna Building for Various Liberal Arts Departments	800,000	0	0	0	0	0	0	0	0	0	0	800,000
35 Renovation of Guggenheim Bldg for Geography Program	900,000	0	0	0	0	0	0	0	0	0	0	900,000
36 Law School Library Addition	8,500,000	0	0	0	0	0	0	0	0	0	0	8,500,000
37 Athens North Student Housing.	4,200,000 CF	0	0	0	0	0	0	0	0	0	0	4,200,000 CF

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
Phase II												
38 North Stands Expansion at Folsom Field	3,200,000 CF	0	0	0	0	0	0	0	0	0	0	3,200,000 CF
<b>CU-Boulder Totals</b>	<b>\$68,994,900</b>	<b>\$5,748,400</b>	<b>\$0</b>	<b>\$11,816,500</b>	<b>\$7,565,000</b>	<b>\$5,085,000</b>	<b>\$3,350,000</b>	<b>\$2,600,000</b>	<b>\$7,580,000</b>	<b>\$5,550,000</b>	<b>\$8,700,000</b>	<b>\$11,000,000</b>
	101,098,800 CF	0 CF	0 CF	33,203,100 CF	21,765,700 CF	13,000,000 CF	2,000,000 CF	13,200,000 CF	2,200,000 CF	6,330,000 CF	2,000,000 CF	7,400,000 CF
<b>STATE BOARD OF REGENTS UC-COLORADO SPRINGS</b>												
1 Fire Lane Storm Drainage, Phase II	\$896,000	\$259,000	\$637,000									
2 Replacement Facility	6,559,000	0	5,605,000	954,000								
3 Physical Plant I	2,319,000	0	1,940,000	379,000								
4 Change-in-use Remodeling (Main, Library, Science)	1,387,000	0	0	1,387,000								
5 Cragmore (Manor) Hall Remodeling	954,000	0	0	0	0	0	954,000					
6 Office/Lab III/New Construction	9,787,000	0	0	0	0	0	0	781,000	7,521,000	1,465,000		
7 Library Addition/New Const.	14,194,000	0	0	0	0	0	0	0	0	1,136,000	10,930,000	2,128,000
8 Office/Classroom II/New Const.	6,639,000	0	0	0	0	0	0	0	0	0	656,000	5,983,000
9 Physical Plant II/New Const.	1,604,000	0	0	0	0	0	0	0	0	0	0	1,604,000
10 Parking Lots	910,000 CF	0	0	0	0	331,000 CF	0	0	0	579,000 CF	0	0
<b>UC-COLORADO SPRINGS Totals</b>	<b>\$44,319,000</b>	<b>\$259,000</b>	<b>\$8,182,000</b>	<b>\$2,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,000</b>	<b>\$781,000</b>	<b>\$7,521,000</b>	<b>\$2,601,000</b>	<b>\$11,586,000</b>	<b>\$9,715,000</b>
	910,000 CF	0 CF	0 CF	0 CF	0 CF	331,000 CF	0 CF	0 CF	0 CF	579,000 CF	0 CF	0 CF
<b>STATE BOARD OF REGENTS CU-DENVER</b>												
1 Seismic Ground Motion Simulator for the College of Engineering	\$440,020	\$0	\$440,020									
<b>CU-DENVER Totals</b>	<b>\$440,020</b>	<b>\$0</b>	<b>\$440,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE BOARD OF REGENTS CU-HEALTH SCIENCES CENTER</b>												
1 Remove Campus Asbestos, Phase I	\$2,550,000	\$0	\$750,000	\$700,000	\$700,000	\$400,000						
2 Campus Utilities Master Plan, Phase I	450,000	0	250,000	200,000								
3 Medical Student Instruction Space	3,424,000 CF	0	3,424,000 CF									
4 Denison Library Program Plan	50,000	0	50,000									
5 Utility Systems	TOTAL COSTS TO BE DETERMINED	0	0									
6 Academic/Research Remodeling School of Medicine	2,000,000 CF	0	0	500,000 CF	500,000 CF	500,000 CF	500,000 CF					
7 Cancer Center Clinical Building	9,000,000 CF	0	0	800,000 CF	8,200,000							
8 Denison Library Remodel and Expansion	TOTAL COSTS TO BE DETERMINED	0	0									
9 Improve Campus Security	250,000	0	0	250,000								
10 Emergency Generator, School of Medicine	600,000	0	0	600,000								
11 HVAC System, Office Annex	200,000	0	0	0	0	200,000						
12 HVAC CPM	675,000	0	0	0	675,000							
13 Remodel Space Existing Programs	1,400,000 CF	0	0	0	0	0	0	0	400,000 CF	300,000 CF	300,000 CF	400,000 CF
14 New Space Existing Programs	27,000,000 CF	0	0	0	0	12,000,000 CF	0	0	0	0	0	15,000,000 CF
15 Life Safety	700,000	0	0	0	0	0	0	0	250,000	200,000	0	250,000

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
<b>CU-HEALTH SCIENCES TOTALS</b>	\$5,475,000 \$7,824,000 CF	\$0	\$1,050,000 3,424,000 CF	\$1,750,000 1,300,000 CF	\$1,575,000 8,700,000 CF	\$400,000 12,500,000 CF	\$0 500,000 CF	\$0 0 CF	\$750,000 400,000 CF	\$200,000 300,000 CF	\$0 300,000 CF	\$250,000 15,400,000 CF
<b>TRUSTEES OF THE COLONNARY SCHOOL OF MINES</b>												
1 Abestos Abatement Campus Addition	\$2,548,888 9,660,735	\$0	\$280,204 0	\$280,204 709,735	\$248,560 4,583,000	\$248,560 4,368,000	\$248,560 4,531,000	\$248,560	\$248,560	\$248,560	\$248,560	\$248,560
2 Coobough Hall Renovation and Addition	13,857,784	0	0	297,000	877,784	8,152,000	4,531,000					
3 Hill Hall Renovation and Addition	3,343,000	0	0	0	229,000	3,114,000						
4 Meyer Hall Renovation	2,466,000	0	0	0	147,000	2,319,000						
5 Green Center Renovation	2,745,000	0	0	0	37,000	149,000	2,559,000					
6 Gymnasium Renovation	3,104,000	0	0	0	0	42,000	159,760	2,902,240				
7 Chauvenet Hall Renovation	2,745,000	0	0	0	0	0	37,000	149,000	2,559,000			
8 Sapporah Hall Renovation	333,000	0	0	0	0	0	333,000					
9 Carpenter Shop Renovation	532,000	0	0	0	0	0	532,000					
10 Heating Plant Renovation	529,000	0	0	0	0	0	0	0	0	0	37,000	
11 Publications Demo. Adm'n.	2,137,000	0	0	0	0	0	0	0	0	0	492,000	
12 Experimental Mines	96,000	0	0	0	0	0	0	0	0	0	129,000	
13 Library Renovation	128,000	0	0	0	0	0	0	0	0	0	62,000	
14 Observatory Renovation	25,000	0	0	0	0	0	0	0	0	0	116,000	
15 Unit Operations Renovation	1,779,000	0	0	0	0	0	0	0	0	0	1,601,000	
16 Military Science Building Demolition	1,235,000	0	0	0	0	0	0	0	0	0	1,058,000	
17 Warehouse Addition Plant Fac.	613,000	0	0	0	0	0	0	0	0	0	177,000	
18 New Maintenance Building	18,000	0	0	0	0	0	0	0	0	0	8,000	
19 Brooks Field Renovation	38,000	0	0	0	0	0	0	0	0	0	18,000	
20 Plant Fac. Bldg. Demolition	818,000	0	0	0	0	0	0	0	0	0	38,000	
21 Truck Shop Demolition		0	0	0	0	0	0	0	0	0	0	0
22 Brown Hall Renovation		0	0	0	0	0	0	0	0	0	0	0
<b>MINES TOTALS</b>	\$48,758,407	\$0	\$280,204	\$1,286,939	\$6,122,344	\$18,392,560	\$9,400,320	\$3,654,800	\$5,575,560	\$1,111,560	\$2,100,560	\$1,633,560
<b>TRUSTEES OF THE UNIVERSITY OF NORTHERN COLORADO</b>												
1 Gunter Hall Renovation	\$4,809,400	\$24,000	\$666,000	\$736,100	\$258,800	\$3,124,500						
2 Fraser Hall, Life Safety Corrections	1,470,400	0	0	0	735,200	735,200						
3 Parsons Hall Code Corrections	307,600	0	0	0	0	0	307,600					
4 Crabbe Hall Renovation	2,027,000	0	0	0	0	0	0	1,485,000				
5 Residence Hall Renovation	2,283,600	0	0	0	0	0	182,000 CF	1,601,600 CF				
6 Primary Electrical Switchgear Protection	333,000	0	0	0	26,000	307,000						
7 Water Service Main Improvements	315,600	0	0	0	24,000	291,600						
8 Multi-Use Facility	8,738,000	0	0	0	538,000	5,000,000	3,200,000					
9 Outdoor Physical Education Facility Restoration	2,500,000	0	0	0	200,000	1,800,000	500,000					
10 Building Utility Metering Project	243,000	0	0	0	0	243,000						
11 West Campus Emergency Vehicle Access	70,300	0	0	70,300								
12 Safety and Security Lighting	289,700	0	0	0	299,700							
13 Building and Traffic Signage	105,000	0	0	0	0	105,000						
14 Garden Theatre Relocation	293,000	0	0	0	0	23,000	270,000					
15 Emergency Access Improvements	579,000 CF	0	0	46,000 CF	533,000 CF							

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
16 Guggenheim Hall Renovation	1,900,000	0	0	0	0	152,000	1,446,000	300,000				
17 Gray Hall Renovation	1,400,000	0	0	0	0	0	0	700,000	700,000			
18 Frasier Hall Renovation	3,690,000	0	0	0	0	0	0	0	360,000	3,034,000	296,000	
19 Central Campus Residence Hall Improvements	4,100,000 CF	0	0	0	0	0	0	0	400,000 CF	1,700,000 CF	2,000,000 CF	
20 Faculty Apartments Renovation	2,700,000 CF	0	0	0	0	0	0	0	270,000 CF	1,200,000 CF	1,230,000 CF	
21 Warehouse Addition	750,000	0	0	0	0	0	0	0	750,000			
22 McKee Hall Renovation	4,050,000	0	0	0	0	0	400,000	3,330,000	320,000			
23 Water Conservation Project	255,500	0	0	0	255,500							
24 Boiler Plant Replacement	1,887,500	0	0	0	0	0	0	0	0	0	387,000	
25 Michener Library Renovation	3,687,500	0	0	0	0	0	0	0	0	0	625,000	
26 Bishop Lehr Hall Renovation	2,850,000	0	0	0	0	0	0	0	0	0	335,000	
27 East Campus Housing Renovation	1,800,000 CF	0	0	0	0	0	0	360,000 CF	360,000 CF	360,000 CF	360,000 CF	
<b>UNC TOTALS</b>	<b>\$41,982,000</b>	<b>\$24,000</b>	<b>\$666,000</b>	<b>\$806,400</b>	<b>\$2,081,700</b>	<b>\$12,036,800</b>	<b>\$6,287,600</b>	<b>\$5,795,000</b>	<b>\$2,530,000</b>	<b>\$3,034,000</b>	<b>\$1,643,000</b>	<b>\$7,077,500</b>
	11,462,600 CF	0 CF	0 CF	46,000 CF	533,000 CF	0 CF	182,000 CF	1,961,600 CF	1,530,000 CF	3,260,000 CF	3,590,000 CF	360,000 CF
<b>HIGHER EDUCATION CAPITAL CONSTRUCTION TOTALS</b>	<b>\$408,330,946</b>	<b>\$6,450,400</b>	<b>\$14,202,185</b>	<b>\$34,714,845</b>	<b>\$34,478,650</b>	<b>\$61,194,708</b>	<b>\$30,667,888</b>	<b>\$22,965,037</b>	<b>\$41,989,053</b>	<b>\$42,765,760</b>	<b>\$49,649,660</b>	<b>\$69,252,760</b>
	220,963,800 CF	300,000 CF	11,293,000 CF	45,980,920 CF	34,681,280 CF	28,447,000 CF	8,972,000 CF	16,746,600 CF	4,780,000 CF	19,713,000 CF	13,365,000 CF	36,685,000 CF
	184,000 OF	0 OF	184,000 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF
	11,200,000 FF	0 FF	11,200,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF
<b>STATE DEPARTMENTS AND HIGHER EDUCATION TOTAL CAPITAL CONSTRUCTION REQUESTS</b>	<b>\$572,172,558</b>	<b>\$7,095,400</b>	<b>\$39,682,783</b>	<b>\$58,108,851</b>	<b>\$123,153,726</b>	<b>\$71,359,540</b>	<b>\$39,959,988</b>	<b>\$24,535,037</b>	<b>\$43,539,053</b>	<b>\$43,835,760</b>	<b>\$50,649,660</b>	<b>\$70,252,760</b>
	254,348,800 CF	1,050,000 CF	11,293,000 CF	46,280,920 CF	37,081,280 CF	29,157,000 CF	11,297,000 CF	22,046,600 CF	10,080,000 CF	25,213,000 CF	18,765,000 CF	42,085,000 CF
	184,000 OF	0 OF	184,000 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF
	38,709,000 FF	0 FF	14,287,000 FF	9,884,000 FF	4,682,000 FF	7,916,000 FF	1,940,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF
	8,100,000 HUT	0 HUT	0 HUT	429,000 HUT	1,293,000 HUT	474,000 HUT	408,000 HUT	457,000 HUT	336,000 HUT	4,703,000 HUT	0 HUT	0 HUT

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## POLICY RECOMMENDATIONS

### Department of Corrections, Prison Construction

Prison construction recommendations. Addressing the state's current prison overcrowding has been of prime concern to the committee during the last year. Over the past few years, the Department of Corrections has received the committee's support for the construction of the Arkansas Valley Correctional Facility (740 beds), the Denver Regional Diagnostic Center (336 beds), the Limon Correctional Facility (500 beds), and for program renovations to the Shadow Mountain Correctional Facility.

All of this construction was needed due to the extreme growth of Colorado's prison population. However, considerable future prison construction is also anticipated. In FY 1979, 2,556 persons were incarcerated in Colorado. A decade later, that figure is 6,894, and the Division of Criminal Justice expects the prison population to increase to 13,435 by the year 2000. (Further, the capacity of the prison system is expected to be 7,449 (both men and women) by June 30, 1990.)

For fiscal year 1990-91, the Capital Development Committee (CDC) recommends the eventual construction of 660 additional beds: expansion of the Limon Correctional Facility (250 beds); construction of a women's correctional facility on the grounds of the Denver Regional Diagnostic Center (80 cells, 100 percent double-bunked to provide 160 beds); and construction of a special needs unit on the grounds of the Colorado State Hospital (250 beds). The committee also recommends capital construction funds to address health and life safety issues at numerous facilities. A breakdown of the committee's recommendations are as follows:

Limon Correctional Facility Expansion, 250 Beds (defers \$1.9 million)	\$12.9 million
Women's Correctional Facility, Architectural/Engineering, 160 Beds (defers \$9.6 million, all funding to come from H.B. 1274)	1.5 million
Pueblo Special Needs Unit, Architectural/Engineering, 250 Beds (defers \$20.4 million, funding to come from H.B. 1274)	2.3 million
Colorado Territorial Correctional Facility, Life Safety	.7 million
Shadow Mountain Correctional Facility, Life Safety	.9 million

Buena Vista Correctional Facility, Life Safety	2.7 million
Centennial Correctional Facility, Life Safety	.6 million
Fremont Correctional Facility, Life Safety	2.4 million
Colorado Women's Correctional Facility, Life Safety	1.0 million
Denver Regional Diagnostic Center, Lease Purchase Payment, 336 Beds	4.6 million
Limon Correction Facility, Lease Purchase Payment, 500 Beds	<u>6.7 million</u>
<b>TOTAL</b>	<b>\$36.3 million</b>

The committee strongly endorses a long-range capital construction plan for prisons. To this end, the committee urges the Department of Corrections (DOC) and the Division of Criminal Justice (DCJ) to work together in developing a five- and ten-year plan to address the prison overcrowding. The committee position has been to utilize DCJ's prison population projections in determining and recommending future prison construction. In projecting future prison populations, DCJ addresses present legislation and the sentencing patterns of state judges.

In addition to staying abreast of developments within the DOC and the DCJ, the Capital Development Committee has, and plans to continue, close contact with the Criminal Justice Commission and the House and Senate Judiciary Committees. The committee will keep informed of any legislation which would affect the state's total prison population. Up-to-date information in this area is vital to making the proper recommendations for prison construction.

In regard to future prison construction, the committee is carrying out the duties assigned pursuant to Senate Bill 6, 1989 special legislative session. Senate Bill 6 requires the CDC to make a recommendation to the General Assembly, no later than March 16, 1990, concerning the construction of four additional correctional facilities. At this writing, the committee plans to recommend the sites for the construction of future prisons which may be medium security facilities and minimum security facilities. At the time of this report, the committee is in the process of reviewing the seventeen site proposals it has received. The proposals are being reserved in consultation with the Department of Corrections, an engineering consulting firm, and the Division of Criminal Justice. In addition, the committee continues to update its recommendations regarding the five-year construction needs of the department.

Impact of prison construction on the capital construction fund. During this crisis period for prison construction, the CDC strongly recommends that the General Assembly designate a revenue stream for capital construction. At the present time, construction of the Limon Correctional Facility and the Denver Diagnostic Regional Center are under way and the facilities are expected to open in March, 1991. Total construction costs, including financing costs, are \$139.1 million. This amount is to be paid off beginning in fiscal year 1990-91 through fiscal year 1998-99.

For FY 1990-91, the committee recommends that construction commence on three facilities. This construction will result in 660 additional beds: expansion of the Limon Correctional Facility (300 beds); Pueblo Special Needs Facility (250 beds); and Denver Women's Correctional Facility (160 beds). The total cost for these three facilities is \$48.6 million, \$16.7 of which is to be funded in fiscal year 1990-91 and \$31.9 million deferred.

The construction of the facilities mentioned previously results in a capital funding need of \$187.7 million over the next nine years (a majority coming due over the first three to five years). Further, in order to address the projected prison population, an additional 2,200 beds will be needed by 1995. The DOC has estimated that construction of these additional beds will cost, at a minimum, \$270.0 million, bringing the total capital needs for prisons to approximately \$460 million.

A funding need of this magnitude, based on previous capital construction funding levels, would consume the entire capital construction fund budget for the next nine years. In order to address the capital needs of the state's entire physical plant, a separate revenue stream for corrections is needed. During the 1988 legislative session, the General Assembly identified state lottery proceeds as a funding source for prisons and existing lease purchase debt. However, current lottery projections allow only for the funding of the Denver Diagnostic Unit, Limon Correctional Facility, the Denver Women's Correctional Facility, and a portion of the Pueblo Special Needs Unit.

Prison construction alternatives. The Capital Development Committee recognizes that there are alternatives to prison construction. The construction recommendations are based upon current legislative policy. However, the committee is concerned that there are not enough state dollars available for the bricks and mortar required for prison construction. For this reason, the committee encourages the legislature to explore alternatives to incarceration, including increased funding for community corrections, allowing the use of good or earned-time for early parole, and creating community alternatives for non-violent offenders.

## **Capital Construction Fund Revenue Stream**

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The committee will introduce legislation in the 1990 session to extend the period for the current automatic transfer of funds from the general fund to the capital construction fund. The bill provides for an annual transfer of \$25.0 million through July 1, 1995. Current statutes have provided for a \$15.0 million transfer on July 1, 1988; a transfer of \$15.0 million on July 1, 1989; and a transfer of \$25.0 million on July 1, 1990.

This legislation would allow for a consistent revenue stream for capital construction and controlled maintenance projects. Such a revenue stream would allow the CDC to better plan for the long-range capital needs of the state and to forward such recommendations to the Joint Budget Committee. Although state lottery proceeds do provide a revenue stream for the capital construction fund, this revenue stream has been dedicated to prison construction and other lease-purchase agreements for the next ten years.

## **Department of Administration, Capitol Complex Construction Needs**

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The Capital Development Committee has reviewed the recently completed Space Master Plan for the State of Colorado Capitol Complex. The plan, produced by Pouw & Associates, Inc., Geisler Smith Associates, and Joseph Farber and Co., was completed in April, 1989.

The development of the master plan was initiated by footnote 84 in the 1988 Long Bill. The footnote provided that:

The State Auditor is requested to develop a space utilization master plan for buildings and agencies located in the Capitol Complex. In order for the master plan to be beneficial in determining funding priorities, the study should address current space utilization by agency and department; potential cost savings through lease consolidation; a determination of which agencies and departments need to be located in the Capitol Complex and potential options for relocation; a determination regarding whether all or part of the Department of Revenue needs to be located in Denver, metropolitan Denver or other areas of the state; the impact of potential computer center consolidation and automation of the Department of Revenue processing functions on the Department of Revenue's space needs; and a plan for renovation of Capitol Complex Buildings, including occupancy options. In addition, the State Auditor is requested to develop a sequence of actions that would implement the results of the space utilization plan, including a

proposed system to monitor and administer the utilization of space in the Capitol Complex. It is requested that the report be completed on or before January 1, 1989.

The CDC's consideration of the space master plan has generated reservations on the part of the committee regarding the recommendations and proposed implementation of the plan. The proposed plan raises policy questions that the committee believes have not been adequately addressed and have not received sufficient legislative scrutiny. In addition, the costs of implementing the plan are unclear.

The space master plan proposes two alternatives for implementation. A summary of those plans, as excerpted from the report, follows:

#### Action Plan - Alternative I

This alternative is geared to the immediate construction of a new state office building. By constructing this building in the immediate future the state will create:

- a building designed to provide flexibility for state operations and changing technology;
- a building which can be used for the long-term housing of programs presently located in buildings requiring major renovation;
- the space needed to manage effectively a phased program of renovation and program relocation.

Actions to be accomplished under this alternative are as follows:

#### TIMING

#### ACTION

Immediate

Fund the program

Mid 1990 - Mid 1992

Construct a new state office building

Relocate Revenue from the Capitol Complex

Mid 1992 - Early 1994

Relocate programs from the Centennial Building to newly renovated buildings

Early 1995

Sell the Centennial Building



By 2000

Relocate Social Services from the Capitol Complex and sell building

Action Plan - Alternative II

Implementation of the program calls for the major renovation of several buildings in the Capitol Complex and the ultimate sale of the Social Services Building. The key to initiating implementation is vacating a building. The general sequence of actions that will occur in the implementation of this alternative are as follows:

TIMING

ACTION

Immediate - July 1, 1990

Fund the program

Mid 1990

Move Capitol Annex occupants from the Capitol Complex

Mid 1990 - Mid 1992

Renovate Capitol Annex

Mid 1992 - Late 1992

Relocate units from the State Services Building to Capitol Annex and lease space on an interim basis

Late 1992 - Early 1995

Renovate State Services Building

Early 1995 - Mid 1995

Reallocate space in State Services Building. Move units from Capitol Annex to State Services

Move units from State Capitol to Capitol Annex

By 2000

Renovate Centennial Building in increments to address priority problems

As space becomes available outside the Complex for those units not appropriate for Complex location, reallocate space.

Those issues which the committee feels need further examination or legislative direction, include:

Agencies to be located within the Capitol Complex. The committee is not comfortable that the proper legislative direction was provided in this area. For instance, the plan calls for a renovated Capitol Annex Building to house offices for the General Assembly, Joint Budget Committee, Legislative Council, Legal Services, Liaison Offices, the Tourism Board, and the Motion Picture and Television Commission. The State Capitol Building would be occupied by the Governor, Lieutenant Governor, and primary functions of the General Assembly.

Quality of Data. In its response to the plan, the executive branch noted that several "agencies have questioned the accuracy of the information relating to current employee counts and workstation projections, organizational units included/excluded from the Capitol Annex, accuracy of descriptions of current organizational units within departments, and adequacy of space standards, given the desire to incorporate flexible office configurations with office landscaping (i.e., modular furniture).

Financial analysis. The committee is concerned that the plan does not accurately reflect costs for implementation. The plan does not address the cost of establishing metro area service centers for those agencies relocated outside the Capitol Complex.

Alternative I of the plan estimates the total cost to be \$28.6 million, while Alternative II estimates the total cost to be \$17.6 million. The Department of Administration has indicated that the plan does not account for approximately \$49.13 million for the development of metro area service centers. The department noted that "without simultaneous development of these statewide service centers, the interim lease costs indicated in the two alternatives presented can not be assumed to last only three years." In addition the plan does not include any costs for asbestos abatement or furniture and equipment costs.

Based on these problems, the committee did not accept the plan and the committee's alternative recommendations is as follows:

For fiscal year 1990-91, the committee recommends \$2.7 million for the first-year costs for the renovation of the State Services Building. The building is to be renovated for general office space. During this time, the committee would like to work with the Department of Administration in locating permanent housing for the Department of Revenue. Once this location has been established, the General Assembly can identify the occupants of the Capitol Complex and in which buildings the occupants are to be located. The committee emphasizes that this alternative recommendation requires a significant and long-term commitment of capital funds.

## **Department of Health, Uranium Mill Tailings Remedial Action Program**

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The Capital Development Committee has endorsed a cash funding approach for the state's contribution to the Uranium Mill Tailings Remedial Action Program (UMTRAP). The cash funding proposal, submitted by the Department of Local Affairs, has proposed the establishment of a new statutory fund entitled the "UMTRAP Fund." The fund would provide a vehicle for the funding of the state's ten percent share of the cost of UMTRAP.

The fund would be capitalized initially with \$16.0 million which has accumulated in the Severance Tax Trust Fund and is not allocated to any purpose. Creation of the fund would not hamper continuation of the current practice of diverting new severance tax revenue from the Severance Tax Trust Fund to the general fund. Interest on the principal balance of the fund would accrue to the fund. The life of the fund would extend until the year 2000 to accommodate possible future extensions of UMTRAP by the federal government. Use of the fund would be restricted to payment of the matching ten percent share of the federal program and would be subject to annual legislative appropriation.

The UMTRAP Fund would provide 50 percent of the state's matching requirement. The Department of Local Affairs would directly provide the remaining 50 percent from the Local Impact Fund up to an annual maximum of \$4.0 million. These two sources should cover the balance of payments needed to complete the program without additional general fund appropriations.

The proposal would require two statutory actions: creation of the UMTRAP Fund within the office of the State Treasurer to receive funds and disburse them under specific conditions; and transfer of the balance of the Severance Tax Trust Fund into the new UMTRAP Fund. The level of outstanding funding requirements for each site is noted below.

Durango	\$ 2.049 million
Grand Junction	13.571 million
Rifle	7.630 million
Gunnison	2.555 million
Slick Rock	1.303 million
Maybell	1.468 million
Naturita	<u>2.527 million</u>
<b>TOTAL</b>	<b>\$31.102 million</b>

The impact of various UMTRAP funding levels is noted below:

\$5.1 million level annually:

- completes remediation in Durango;
- continues peak level remediation in Rifle;
- continues vicinity property cleanup and peak level mill site remediation at Grand Junction; and
- allows for completion of final environmental assessments and for commencement of remediation in Gunnison in 1991.

\$5.4 million level annually:

- allows for completion of all high priority sites - Durango, Grand Junction, Rifle, Gunnison, and Slick Rock.

\$5.7 million level annually:

- allows for completion of the Maybell site.

\$6.2 million level annually:

- allows for completion of the Naturita site.

Completion of the UMTRAP would require an annual funding level of \$3.1 million from the new UMTRAP Fund and \$3.1 million from the Local Improvement Fund.

### Department of Education, School for the Deaf and Blind

A key point of discussion for the committee over the past few years has been the need for a comprehensive plan to define current and future program and facility needs for the Colorado School for the Deaf and Blind. In discussing these capital construction needs, the committee recognized that the school does not have a space utilization plan or program plan in place. By contrast, the committee has long been a strong advocate of master planning. During the 1989 legislative session, legislation was passed which requires that state departments and agencies, when requesting funding for a capital construction project, submit a report to the CDC on the overall capital development plan and explain how the request fits into the overall capital development plan of the department.

Addressing the School for the Deaf and Blind specifically, the committee is concerned about the lack of planning. Currently, the school utilizes 18 buildings on a campus which serves approximately 132 resident students and 68 daytime students. The general fund appropriation to the school for FY 1989-90 was \$4,680,379; cash funds accounted for an additional \$1,205,034. The total operating budget for FY 1989-90 is \$5,885,413. This equates to a cost of \$29,427 per student (200 total students). As noted by the Department of Education, the cost of educating deaf and blind students within the state public school system is approximately \$10,000 per year.

The committee believes that the school could operate utilizing fewer buildings. The committee is reluctant to invest capital construction dollars into a program which has not defined its future program direction, i.e., will the facilities funded today be in operation five years from now? The school cannot assure that this is a sound investment without an adequate program plan in place. Further, the lack of a facility plan does not allow the committee to determine at the present time if the buildings are being utilized in an efficient manner.

In November, 1988, the Capital Development Committee met with the State Board of Education and the Advisory Board for the Colorado School for the Deaf and Blind. The consensus of the individuals at the meeting was that the school was in need of a program plan. The approved program plan would then determine the future facility needs of the school. As a result of the meeting, the committee forwarded correspondence to the State Board of Education requesting that the department, within its current operating budget, contract for a program plan for the school. The committee believes that an organization outside of state government should provide the program plan in order to provide an impartial analysis of the school's future role. The state needs to define its role in the development of deaf and blind students before any additional capital dollars are invested in the program. The program plan should compare and contrast the care and teaching of deaf and blind students in the state institution versus mainstreaming students into the public school system.

At the time of this publication, the CDC understands that a program audit has been completed by the State Auditor's Office. However, a program plan has yet to be contracted out by the Department of Education for the School for the Deaf and Blind. The committee, again, strongly urges the production of a program plan. The program plan will determine a facility master plan. Until the department addresses this lack of planning, the Capital Development Committee will not recommend any capital spending for the School for the Deaf and Blind.

### **Capital Construction Phased Implementation Projects**

Past recommendations of the CDC have given preference to those construction projects which have received a prior appropriation from the General Assembly. These

projects have been defined as "continuation" projects by the committee. These projects are generally given a favorable recommendation because the committee recognizes that prior appropriation for the project has received the approval of the General Assembly. Moreover, project costs increase, and programs are disrupted in some instances when construction projects are not completed in a phased and orderly manner.

However, legislative intent should be clarified in recognizing that there are two types of continuation projects. As noted by the Colorado Commission on Higher Education (CCHE), one type of continuation project is the phased appropriation of an individual project for architectural/engineering, construction, and movable equipment over two or more fiscal years. These appropriations are usually required with larger construction projects where the entire cost of the project would or could not be expended over the course of one fiscal year, or when the architectural and engineering work alone will take one fiscal year. This method is also efficient in making project appropriations during lean fiscal times. Phased appropriation projects should be completed in consecutive fiscal years.

The second type of continuation project is known as phased construction. CCHE has defined these as a series of closely related individual projects which have been planned and budgeted as discrete stages of a more comprehensive action program. Each construction phase is planned and budgeted as an individual project, i.e., architectural/engineering, construction, and the movable equipment area completed for each construction phase of the comprehensive action program plan. As a result, phased implementation of one stage of the project does not constitute a legislative "continuation" project for appropriation in the ensuing fiscal year.

### **Department of Agriculture, Insectary Facility**

Rearing beneficial insects is advantageous to the state because the use of pesticides is restricted due to concern about chemical residue on food crops and increasing resistance of some insects to pesticides. The Department of Agriculture is requesting \$1,127,298 in capital construction funds to construct a facility on land leased by the City of Palisade. The present facility is overcrowded and frequently encounters disease control problems. In addition, if the division were to raise a new insect, the production of another insect would have to be discontinued because of the overcrowded conditions.

Over the past few years, the Capital Development Committee has supported the construction of the insectary facility. A benefit-cost analysis report completed by the department estimates that current insectary programs will reduce the amount of chemicals applied to control harmful pests by more than 1,700,000 pounds (active ingredient) in the next ten years. A primary cost savings to the state occurs with

improved water and soil quality, with reduced hazards to fish, wildlife, and beneficial insects. An additional public benefit is reduced chemical exposure to foodstuffs.

In addition, the benefit-cost analysis report calculated the economic benefit of each of the insectary's programs in terms of avoided costs for chemicals and their application. The table below displays the present values of benefits from programs, and were calculated over a 10-year period, using a discount rate of 5 percent.

### Insectary Program

#### Present Value Of Avoided Chemical Costs Over Ten-year Period Due To Program

1. Russian Wheat Aphid	\$ 8,228,000	- wheat and barley producers
2. Pea Aphid/Greenbug	3,122,000	- alfalfa and shoghum producers
3. Russian Thistle	1,950,000	- wheat producers and rangeland owners
4. Alfalfa Weevil	1,791,000	- alfalfa producers
5. Canada Thistle	743,000	- rangeland owners
6. Musk Thistle	732,000	- rangeland owners
7. Oriental Fruit Moth	648,000	- peach growers
8. Leafy Spurge	338,000	- rangeland owners
9. Puncturevine	87,000	- cropland owners
10. Knapweed	38,000	- rangeland owners
<b>TOTAL</b>	<b>\$17,677,000</b>	

While the committee recommends the use of capital construction funds to construct the facility, the committee would like to encourage the department to explore funding alternatives for future capital and operating needs. In particular, the committee would like the Department of Agriculture to solicit industry support for the insectary facility. One possible funding source for the insectary, in an attempt to have the individuals who receive benefits from the insectary pay for the advantage, would be the creation of special weed districts in the affected areas around the state. A taxing authority could be created to assess a mill levy to pay for both the capital and operating costs of the Colorado insectary.

## **Asbestos Abatement**

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Exposure to asbestos is a health hazard for which abatement should be undertaken. Exposed, friable asbestos poses the greatest threat. Encapsulated asbestos, on the other hand, poses the least threat. However, capital requests from various departments and agencies indicate that addressing all of the asbestos needs of the state will prove to be very costly over the long run. For this reason, the committee recommends that funds not be appropriated to each department for asbestos abatement, but that appropriations be made only when critical situations arise, such as public exposure to friable asbestos.

Furthermore, the committee expects that projects involving the renovation of state facilities are to include costs for the removal of any asbestos. This practice is considered as one approach being taken to address asbestos abatement throughout the state.

## **Equipment Projects**

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The Capital Development Committee has included in its priority rankings a project classification for the equipment needs of the various state departments and higher education institutions. The intent of this classification is to emphasize the committee's commitment to providing equipment which is needed for proper program implementation. Equipment in excess of \$50,000 is identified by statute as a capital project. Failure to fund these equipment requests will result in programs falling short of their full potential.



## **RECOMMENDATIONS FOR LEGISLATION**

The Capital Development Committee recommends five bills and two resolutions for the 1990 legislative session. The bills are intended to remedy a number of issues related to the management of the state's capital assets. The issues requiring legislation were brought to the committee's attention during the interim meetings and during site visits around the state. Hearings were held with interested parties on all legislation recommended by the CDC. A summary of the legislation follows. (Appendix B contains the text of all recommended committee bills.)

### **Review of Certain Bills by the Capital Development Committee -- House Resolution 1004**

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House Resolution 1004 requires that any legislation introduced in the House concerning capital construction requests, controlled maintenance requests, or proposals for the acquisition of capital assets be directed to the Capital Development Committee for review. The CDC may make advisory recommendations to the committee of reference considering the bill or to the General Assembly as a whole. The resolution does not establish the Capital Development Committee as a committee of reference; therefore, the committee does not have the authority to approve or postpone indefinitely any legislation it reviews.

The purpose of the rule change is to create a method by which the CDC can be made aware of, and comment on, all capital construction proposals. The committee's enabling legislation charge is to study capital construction, controlled maintenance, and proposals for the acquisition of property from each state department and agency. The committee then prioritizes each proposal and presents these recommendations to the Joint Budget Committee (JBC). Other reports may be issued by the committee whenever such action is deemed appropriate. In past years, legislation concerning capital construction has been introduced without the committee's knowledge. This legislation is therefore not included within the report to the JBC.

This rule change will also aid the committee in its charge of forecasting the state's requirements for capital construction, controlled maintenance, and the acquisition of capital assets. Such a charge is difficult unless all the capital needs for all state departments and agencies are known.

## **Concerning the Erection of a Monument on the Capitol Grounds Honoring Veterans -- Senate Joint Resolution 4**

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Senate Joint Resolution 4 provides for the General Assembly, on behalf of the citizens of the State of Colorado, to urge the executive director of the Department of Administration to place the Veterans' Memorial monument on the Capitol grounds between Broadway Street and Lincoln Street, and between 14th Avenue and 15th Avenue. The Spanish-American War flagpole, which is presently located at that site, will be rebuilt as part of the monument.

Senate Joint Resolution No. 4 (1984 session) provided for the Veterans' Memorial to be located west of the flagpole. However, during the design phase of the memorial, it was determined by the nonprofit charitable corporation named "A Colorado Tribute to Veterans Fund, Inc." and the Department of Administration that the most suitable site for the monument is at the present site of the flagpole. The flagpole will now be incorporated into the monument's design and will be relocated near its present location.

## **Concerning Transactions in Real Property of the State of Colorado -- Senate Bill 15**

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Senate Bill 15 requires the Capital Development Committee to make recommendations concerning every purchase, sale, or transfer of real property as proposed by the Department of Administration and the Wildlife Commission. The bill requires the executive director of the Department of Administration and the Wildlife Commission to submit a report to the Capital Development Committee which outlines: the anticipated use of the real property; the maintenance costs related to the property; the current value of the property; any conditions or limitations which may restrict the use of the property; and, in the event real property is acquired, the potential liability to the state which will result from the acquisition. Senate Bill 15 further provides that the Department of Administration and the Wildlife Commission are not to acquire, sell, or otherwise dispose of any real property without considering the recommendations of the Capital Development Committee.

In addition, the bill requires the Department of Administration to submit an annual report of the acquisitions and dispositions of property to the Capital Development Committee on or before January 10, 1991, and every year thereafter. The report is to include a description of the property and its present value.

## **Concerning the Duties of the Department of Administration in Relation to State Buildings -- Senate Bill 17**

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Senate Bill 17 amends the duties and responsibilities of the State Buildings Division within the Department of Administration. In July 1987, the Staff of the State Buildings Division was reduced from 24 full-time employees (FTE) to two FTE. However, the statutes defining the Department of Administration's role in state buildings construction and controlled maintenance were not changed. As a result, many of the statutory requirements and responsibilities of the State Buildings Division have not been performed.

Senate Bill 17 authorizes the State Buildings Division to delegate responsibilities to designated departments and agencies. These responsibilities include: developing standards of inspection and standards for preparing current facilities master plans and facility program plans for each state institution and agency; and developing methods of control to ensure conformity of facilities master planning.

Other provisions of the bill include:

- establishment of minimum building codes for state buildings to be approved by the General Assembly and the Governor, upon the recommendation by the Capital Development Committee;
- creation of a code appeals board to consider code variances necessary for buildings of various types and ages in the state's building inventory;
- development of lists of qualified architects, engineers, contractors, and other qualified professionals to bid on construction projects;
- development of life-cycle cost analysis methods for state facilities;
- requirement that an inventory be maintained of all state buildings;
- promulgation of rules and regulations for third-party review of facility program plans, schematic design, design development, and construction documents to assure compliance with building codes; and
- permitting departments and agencies that lack employees with technical expertise to request assistance from the State Buildings Division.

Senate Bill 17 also repeals certain duties and responsibilities of the State Buildings Division. These are:

- reporting annually to the General Assembly on the status of all state capital construction projects;
- reviewing facilities master planning, facility program planning, and construction standards developed by the Colorado Commission on Higher Education;
- maintaining a life-cycle cost analysis of existing facilities; and
- determining and reporting on maintenance of state buildings, particularly whether the buildings are being maintained properly.

### **Concerning an Extension of the General Fund Transfer to the Capital Construction Fund -- Senate Bill 22**

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Senate Bill 22 extends the period for the current automatic transfer of funds from the general fund to the capital construction fund. The bill provides for an annual transfer of \$25.0 million through July 1, 1995. Current statutes have provided for a \$15.0 million transfer on July 1, 1988; a transfer of \$15.0 million on July 1, 1989; and a transfer of \$25.0 million on July 1, 1990.

This legislation will allow for a consistent revenue stream for capital construction and controlled maintenance projects. Such a stream will allow the CDC to better plan for the long-range capital needs of the state and to forward such recommendations to the JBC. Although state lottery proceeds do provide a revenue stream for the capital construction fund, their proceeds have been dedicated to prison construction and other lease-purchase obligations for the next ten years.

### **Concerning the Requirement of Legislative Approval of Transactions in Real Property by the Department of Military Affairs -- House Bill 1027**

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House Bill 1027 requires the Department of Military Affairs to receive legislative approval, upon the recommendation of the Capital Development Committee, on any purchases or transfers of lands or buildings. The bill provides legislative oversight as the current statutes allow for the Adjutant General, by and with the written approval of the Governor, to sell, trade, or otherwise dispose of property unsuitable for military purposes. Further, the judgement of "unsuitability" is a statutory power of the Adjutant General.

## **Concerning the State's Master Leasing Program -- House Bill 1029**

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House Bill 1029 adds the State Auditor as a director of the nonprofit corporation "the Capital Finance Corporation." The present directors are the State Controller, the director of the Office of State Planning and Budgeting, and the director of Legislative Council. This corporation acts as the lessor under lease-purchase agreements pursuant to the state's master leasing program. New language has been added which provides that a majority of the directors shall constitute a quorum and no official action can be taken at any directors' meeting unless a quorum is present.

House Bill 1029 also clarifies the term "appropriation" in relation to lease-purchase agreements. The bill amends a requirement that lease-purchase agreements included in a master lease must be authorized by the appropriation. The amendment specifies that an appropriation must be an appropriation made by the General Assembly and does not include continuing appropriations made by permanent statute.

The bill establishes further guidelines for participation in the master leasing program and provides specific authority for the Department of Highways to participate in the program. However, such participation is subject to the approval of the executive director of the Department of Administration and the directors of the Capital Finance Corporation, and is subject to the laws governing expenditures of state highway funds.

Additional guidelines have been established for participation of those agencies who have moneys in a special fund or who have the authority to expend moneys without a legislative appropriation. Participation will be allowed only with the approval of the agency director and the directors of the corporation. Furthermore, an agreement must be reached between the agency or department and the Department of Administration which requires the department to meet payment obligations. If the department, agency, or commission fails to meet its payment obligations, the State Treasurer may transfer the deficient amount from the nonappropriated money available to such department, agency, or commission to any fund of the state from which the obligation may be paid.

Finally, the bill specifies that participation in the master leasing program by higher education institutions is subject to the approval of the executive director of the Department of Administration and the directors of the Capital Finance Corporation. The legislation will provide for a balance of legislative and executive branch power and will provide that no lease-purchase agreements are entered into unless a proper appropriation has been secured.

## **APPENDIX A**

### **Capital Construction and Controlled Maintenance Definitions**

#### **Capital Construction - Statutory Definitions**

Section 24-75-301, C.R.S., defines capital construction as the purchase of land; purchase construction, or demolition of buildings including utilities, remodeling or renovation; site improvement or development; purchase and installation of fixed or movable equipment; purchase of the services of architects, engineers, and other consultants; and instructional or scientific equipment if the cost exceeds \$50,000.

#### **Capital Construction - Long Bill Definition (Section 3)**

The Long Bill definition provides that appropriations to the capital construction fund shall remain available until completion of a project or for a period of three years, whichever comes first. The Long Bill further specifies that operating and maintenance costs shall be a major consideration in the design and construction of any project involving renovation. If the lowest bid on a construction project is in excess of the appropriation, the project shall be redesigned. The redesigned project must then receive the approval of the State Buildings Division or the Colorado Commission on Higher Education for higher education projects. Departments and institutions are required to purchase available goods and services which are produced by the Division of Correctional Industries.

An important note is that neither the statutory or Long Bill definitions of capital construction provides a dollar threshold for capital construction projects.

#### **Controlled Maintenance - Statutory Definitions**

Pursuant to section 24-30-1301, C.R.S., controlled maintenance involves corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

This section also outlines what controlled maintenance funds may not be used for: repairs or replacement when such work is funded in an agency's operating budget; rented or leased facilities; or facilities constructed and maintained by self-liquidating property funds. Further, the section specifically notes that minor maintenance items can not be accumulated to create a controlled maintenance project. Also, controlled maintenance does not include any work properly categorized as capital construction or capital outlay.

**Controlled Maintenance - Long Bill Definitions (Section 3)**

The Long Bill provides that controlled maintenance funds may only be used for purposes outlined in section 24-30-1301, and are limited to \$30,000. Definition of "specific" maintenance projects is not included in the Long Bill, but these are understood to be controlled maintenance projects in excess of \$30,000. These projects are line-itemed in the Long Bill.

**Long Bill Definition - Capital Outlay (Section 1)**

Specified within the Long Bill are the items which departments, institutions, and agencies must fund through their capital outlay budget. This listing includes equipment costing more than \$100 and less than \$50,000; alterations and replacements costing less than \$15,000; new structures costing less than \$15,000; and nonstructured improvements to land costing less than \$5,000.

The Long Bill emphasizes that capital outlay does not include those projects which are defined as capital construction pursuant to section 24-74-301, C.R.S.

**APPROPRIATION DEFINITIONS - OPERATING FUNDS  
FOR IMPROVEMENTS AND CAPITAL CONSTRUCTION FUNDS**

**A. Operating Funds**

Capital Outlay	A. \$100 - 5,000	
	B. \$100 -	15,000
	C. \$100 -	50,000

- A. Nonstructural improvements to land-grading, leveling, drainage, landscaping, and the construction of roadways, ditches, and sewers, where the cost is less than \$5,000.
- B. Alteration, replacement, extensive repair, remodeling or renewal of plumbing, wiring, or ventilation systems costing less than \$15,000, and new buildings less than \$15,000.
- C. Includes vehicles, books, furniture, file cabinets, office machines with a useful life over one year and which may be continuously used, costing \$100 to \$50,000.

**B. Capital Construction Funds**

Controlled Maintenance	A. \$0 - \$30,000		
Specific Maintenance	B.	\$30,000	No Limit
Capital Construction	C. \$0 -		No Limit

- A. Corrective repairs or replacement for existing state-owned general fund buildings, utilities site improvements or fixed equipment. This may include architectural or other consultant fees. Projects are limited to \$30,000.
- B. Controlled maintenance projects in excess of \$30,000.
- C. Land purchase; purchase, construction, or demolition of buildings or utilities; remodel of renovated buildings and utilities; site improvements or development; purchase and installation of fixed or movable equipment; instructional or scientific equipment.



APPENDIX B

BY REPRESENTATIVES Chlouber, Neale, and Reeves.

HOUSE RESOLUTION 9Q- 1004

1 Be It Resolved by the House of Representatives of the  
2 Fifty-seventh General Assembly of the State of Colorado:

3 That the Rules of the House of Representatives are  
4 amended BY THE ADDITION OF A NEW RULE to read:

5 50. REVIEW OF CERTAIN BILLS BY THE  
6 CAPITAL DEVELOPMENT COMMITTEE

7 (a) A copy of any bill introduced in the House and  
8 determined under the rules of the House to be dealing  
9 with capital construction requests, controlled  
10 maintenance requests, or proposals for the acquisition  
11 of capital assets shall be directed to the Capital  
12 Development Committee, appointed pursuant to part 13 of  
13 article 3 of title 2, Colorado Revised Statutes. The  
14 Capital Development Committee shall review any bill  
15 directed to it under the provisions of this rule and may  
16 make advisory recommendations thereon to any committee  
17 of reference considering any such bill or to the House.  
18 Under the provisions of this rule, the Capital  
19 Development Committee shall not be considered a  
20 committee of reference of the General Assembly.

1 department of administration to place the monument honoring  
2 all Colorado Veterans on the capitol grounds at a location  
3 between Broadway Street and Lincoln Street, and between 14th  
4 Avenue and 15th Avenue, with the flag pole at that site to be  
5 rebuilt as part of the monument.

BY SENATORS Wham, Norton, and Trujillo;  
also REPRESENTATIVES Neale, Chlouber, and Reeves.

SENATE JOINT RESOLUTION 90-4

1 CONCERNING THE ERECTION OF A MONUMENT ON THE CAPITOL GROUNDS  
2 HONORING VETERANS.

3 WHEREAS, Many Colorado men and women are deserving of  
4 high respect and honor for their service in the military  
5 forces of our country, especially those who have sacrificed  
6 their lives or have suffered physical or emotional injuries;  
7 and

8 WHEREAS, Interest has been growing in expressing the  
9 appreciation and esteem felt by the American people for its  
10 veterans of armed conflicts who have demonstrated throughout  
11 our country's history loyalty and dedication to their nation;  
12 and

13 WHEREAS, There has not been a monument dedicated to  
14 Colorado men and women who have served in our military forces  
15 since the dedication of the flag pole for Coloradans who  
16 fought in the Spanish-American War; and

17 WHEREAS, A nonprofit charitable corporation named "A  
18 Colorado Tribute To Veterans Fund, Inc." has been established  
19 to design and erect a monument to show the gratitude and  
20 respect of this state and its residents for the men and women  
21 who have proudly served and sacrificed for our nation in its  
22 armed forces; and

23 WHEREAS, The monument shall be identified with the state  
24 of Colorado, shall have high visibility, and shall be  
25 harmonious with its site and surroundings; now, therefore,

26 Be It Resolved by the Senate of the Fifty-seventh General  
27 Assembly of the State of Colorado, the House of  
28 Representatives concurring herein:

29 That we, the members of the Second Regular Session of the  
30 Fifty-seventh General Assembly, on behalf of the citizens of  
31 this state, hereby urge the executive director of the

BY SENATORS Trujillo, Norton, and Wham;  
also REPRESENTATIVES Chlouber, Neale, and Reeves.

A BILL FOR AN ACT

1 CONCERNING TRANSACTIONS IN REAL PROPERTY OF THE STATE OF  
2 COLORADO.

Bill Summary

(Note: This summary applies to this bill as introduced  
and does not necessarily reflect any amendments which may be  
subsequently adopted.)

Requires the capital development committee to make  
recommendations concerning every purchase, sale, or transfer  
of real property proposed by the department of administration  
and the wildlife commission. Requires the department to  
annually update its inventory of real property and to make an  
annual report to the general assembly regarding the  
maintenance of such property and its present use and value.

3 Be it enacted by the General Assembly of the State of Colorado:

4 SECTION 1. 24-82-102 (1) (a), Colorado Revised Statutes,  
5 1988 Repl. Vol., is amended to read:

6 24-82-102. State authorized to acquire property -  
7 disposition. (1) (a) On behalf of the state of Colorado and  
8 with the approval of the governor, the executive director of  
9 the department of administration is authorized to acquire fee  
10 simple title, or any lesser interest therein, to any real

1 property for present or future use by the state. Title to  
2 such property may be acquired by purchase, donation, or  
3 lease-purchase agreements or by the exercise of the power of  
4 eminent domain through condemnation proceedings in accordance  
5 with law from funds appropriated by the general assembly or  
6 from funds donated to the state for the purpose. IN THE EVENT  
7 THAT THE EXECUTIVE DIRECTOR PLANS TO ACQUIRE ANY REAL PROPERTY  
8 BY ANY OF THE MEANS AUTHORIZED BY THIS PARAGRAPH (a), EXCEPT  
9 FOR EASEMENTS OR RIGHTS-OF-WAY, OR TO SELL OR OTHERWISE  
10 DISPOSE OF SUCH PROPERTY, THE EXECUTIVE DIRECTOR SHALL FIRST  
11 SUBMIT A REPORT TO THE CAPITAL DEVELOPMENT COMMITTEE WHICH  
12 OUTLINES THE ANTICIPATED USE OF THE REAL PROPERTY, THE  
13 MAINTENANCE COSTS RELATED TO THE PROPERTY, THE CURRENT VALUE  
14 OF THE PROPERTY, ANY CONDITIONS OR LIMITATIONS WHICH MAY  
15 RESTRICT THE USE OF THE PROPERTY, AND, IN THE EVENT REAL  
16 PROPERTY IS ACQUIRED, THE POTENTIAL LIABILITY TO THE STATE  
17 WHICH WILL RESULT FROM SUCH ACQUISITION. THE CAPITAL  
18 DEVELOPMENT COMMITTEE SHALL REVIEW THE REPORTS SUBMITTED BY  
19 THE EXECUTIVE DIRECTOR AND MAKE RECOMMENDATIONS TO THE  
20 EXECUTIVE DIRECTOR CONCERNING THE DISPOSITION OF THE REAL  
21 PROPERTY. THE EXECUTIVE DIRECTOR SHALL NOT ACQUIRE, SELL, OR  
22 OTHERWISE DISPOSE OF ANY REAL PROPERTY WITHOUT CONSIDERING THE  
23 RECOMMENDATIONS OF THE CAPITAL DEVELOPMENT COMMITTEE.

24 SECTION 2. 24-30-1303.5 (6), Colorado Revised Statutes,  
25 1988 Repl. Vol., is amended to read:

26 24-30-1303.5. Department to prepare and maintain  
27 inventory of state property. (6) The department shall

1 prepare and submit a--biennial AN ANNUAL report of the  
2 acquisitions and dispositions of property subject to this  
3 section to the general-assembly CAPITAL DEVELOPMENT COMMITTEE  
4 on or before January 10, 1985 1991, and every two-years YEAR  
5 thereafter. SUCH REPORT SHALL INCLUDE A DESCRIPTION OF SUCH  
6 PROPERTY AND ITS PRESENT USE AND VALUE.

7 SECTION 3. 33-1-105 (1) (a), Colorado Revised Statutes,  
8 1984 Repl. Vol., is amended to read:

9 33-1-105. Powers of commission. (1) (a) Acquire by  
10 gift, transfer, devise, lease, purchase, or long-term  
11 operating agreement such land and water, or interest in land  
12 and water, as in the judgment of the commission may be  
13 necessary, suitable, or proper for wildlife purposes or for  
14 the preservation or conservation of wildlife. The term  
15 "interest in land and water", as used in this section, means  
16 any and all rights and interests in land less than the full  
17 fee interest, including but not limited to future interests,  
18 easements, covenants, and contractual rights. Every such  
19 interest in land and water held by the commission when  
20 properly recorded shall run with the land or water to which it  
21 pertains for the benefit of the citizens of this state and may  
22 be protected and enforced by the commission in the district  
23 court of the county in which the land or water, or any portion  
24 thereof, is located. IN THE EVENT THAT THE COMMISSION PLANS  
25 TO ACQUIRE ANY REAL PROPERTY BY ANY OF THE MEANS AUTHORIZED BY  
26 THIS PARAGRAPH (a), OR TO SELL OR OTHERWISE DISPOSE OF SUCH  
27 PROPERTY THE COMMISSION SHALL FIRST SUBMIT A REPORT TO THE

1 CAPITAL DEVELOPMENT COMMITTEE WHICH OUTLINES THE ANTICIPATED  
2 USE OF THE REAL PROPERTY, THE MAINTENANCE COSTS RELATED TO THE  
3 PROPERTY, THE CURRENT VALUE OF THE PROPERTY, ANY CONDITIONS OR  
4 LIMITATIONS WHICH MAY RESTRICT THE USE OF THE PROPERTY, AND,  
5 IN THE EVENT REAL PROPERTY IS ACQUIRED, THE POTENTIAL  
6 LIABILITY TO THE STATE WHICH WILL RESULT FROM SUCH  
7 ACQUISITION. THE CAPITAL DEVELOPMENT COMMITTEE SHALL REVIEW  
8 THE REPORTS SUBMITTED BY THE COMMISSION AND MAKE  
9 RECOMMENDATIONS TO THE COMMISSION CONCERNING THE DISPOSITION  
10 OF THE PROPERTY. THE COMMISSION SHALL NOT ACQUIRE, SELL, OR  
11 OTHERWISE DISPOSE OF ANY REAL PROPERTY WITHOUT CONSIDERING THE  
12 RECOMMENDATIONS OF THE CAPITAL DEVELOPMENT COMMITTEE. Game  
13 cash funds shall not be expended for water development  
14 projects except in those projects specifically authorized by  
15 the commission.

16 SECTION 4. Safety clause. The general assembly hereby  
17 finds, determines, and declares that this act is necessary  
18 for the immediate preservation of the public peace, health,  
19 and safety.

BY SENATORS Norton, Trujillo, and Wham;  
also REPRESENTATIVES Neale, Chlouber, and Reeves.

A BILL FOR AN ACT.

1 CONCERNING THE DUTIES OF THE DEPARTMENT OF ADMINISTRATION IN  
2 RELATION TO STATE BUILDINGS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Changes the duties and responsibilities of the department of administration regarding state buildings by authorizing delegation of certain responsibilities, including: Developing standards of inspection and standards for preparing current facilities master plans and facility program plans for each state institution and agency; and developing methods of control to ensure conformity of facilities master planning. Also provides for the development of lists of qualified architects, engineers, and other qualified professionals and of lists of qualified contractors to bid on construction projects, and for developing life-cycle cost analysis methods for state facilities.

Provides for the adoption of state building codes and creates a code appeals board. Requires an inventory of all state buildings.

Requires the promulgation of rules and regulations for third-party review of facility program plans, schematic design, design development, and construction documents to assure compliance with building codes. Requires periodic performance audits on state agencies to ensure that state facilities are being properly maintained.

Repeals certain provisions relating to duties and responsibilities, including: Reporting to the general assembly annually on the status of all state capital construction projects; reviewing facilities master planning, facility program planning and construction standards developed

by the Colorado commission on higher education; maintaining a life-cycle cost analysis of existing facilities; and reporting on maintenance of state buildings.

1 Be it enacted by the General Assembly of the State of Colorado:

2 SECTION 1. 24-30-1303 (1) (f), (1) (j), (1) (l), (1)  
3 (n), (1) (o), (1) (p), (1) (q), (1) (r), (1) (w), (3), and  
4 (5), Colorado Revised Statutes, 1988 Repl. Vol., are amended  
5 to read:

6 24-30-1303. Department of administration -  
7 responsibilities. (1) (f) ~~Develop--and--enforce--a--method--of~~  
8 ~~internal~~ CAUSE TO BE DEVELOPED AND ENFORCED METHODS OF  
9 INTERNAL control, ON STANDARDIZED BASIS WITHIN INDIVIDUAL  
10 STATE AGENCIES, that will assure compliance with  
11 appropriations provisions and executive orders;

12 (j) Develop, OR CAUSE TO BE DEVELOPED, standards of  
13 inspection, with the approval of the governor, which shall be  
14 the basis of all inspections and be responsible FOR ASSURING  
15 THE UNIFORM INSPECTION OF CONSTRUCTION PROJECTS BY THE STATE  
16 AGENCIES, UTILIZING SUCH RESOURCES AS MAY BE LOCALLY  
17 AVAILABLE, in conjunction with the architect, engineer, or  
18 consultant; ~~and--the--principal--representative--for--monitoring~~  
19 ~~inspection--of--construction--projects;~~

20 (l) Develop, or cause to be developed, AFTER  
21 CONSULTATION WITH THE OFFICE OF STATE PLANNING AND BUDGETING  
22 PURSUANT TO 24-37-201, C.R.S., STANDARDS FOR THE PREPARATION  
23 OF current facilities master plans COORDINATED WITH  
24 OPERATIONAL MASTER PLANS, and facility program plans

1 COORDINATED WITH OPERATIONAL PROGRAM PLANS for each state  
2 institution and agency, except state schools, colleges, and  
3 universities as provided in section 23-1-106, C.R.S., for  
4 ~~submission-to-and-approval~~ REVIEW AND RECOMMENDATION by the  
5 ~~general-assembly~~ CAPITAL DEVELOPMENT COMMITTEE;

6 (n) (I) ~~insure~~ DEVELOP, OR CAUSE TO BE DEVELOPED,  
7 METHODS OF CONTROL ON A STANDARDIZED BASIS FOR ALL STATE  
8 AGENCIES, EXCEPT STATE SCHOOLS, COLLEGES, AND UNIVERSITIES AS  
9 PROVIDED IN SECTION 23-1-106, C.R.S., TO ENSURE conformity of  
10 facilities master planning with approved operational master  
11 plans, and facility program plans with approved facilities  
12 master plans, and physical planning with approved facility  
13 program plans, and of construction with approved physical  
14 planning;

15 (II) DEVELOP, OR CAUSE TO BE DEVELOPED, METHODS OF  
16 CONTROL ON A STANDARDIZED BASIS FOR ALL STATE AGENCIES TO  
17 ENSURE CONFORMITY OF PHYSICAL PLANNING WITH APPROVED STATE  
18 CONSTRUCTION STANDARDS AND BUILDING CODES AND OF CONSTRUCTION  
19 WITH APPROVED PHYSICAL PLANNING.

20 (o) Provide technical assistance to state departments,  
21 institutions, and agencies WHICH LACK EMPLOYEES WITH TECHNICAL  
22 EXPERTISE AT THE REQUEST OF SUCH DEPARTMENT, INSTITUTION, OR  
23 AGENCY, during the initial planning phases of a capital  
24 construction project, and evaluate such projects in their  
25 initial planning stages, and make recommendations to the  
26 governor or any state institution, agency, board, or committee  
27 involved in the proposed project;

1 (p) Develop and maintain, OR CAUSE TO BE DEVELOPED AND  
2 MAINTAINED, AT STATE AGENCIES, approved lists of qualified  
3 architects, engineers, landscape architects, land surveyors  
4 and consultants from which the principal representative shall  
5 make a selection, including therein such information as may be  
6 required by part 14 of this article; All--selections--are  
7 subject--to--approval--by--the--department,--and--all--contracts  
8 between--the--principal--representative--and--such--selected  
9 professionals--shall--be--consistent--with--appropriation--and  
10 legislative-intent.

11 (q) Develop and maintain, OR CAUSE TO BE DEVELOPED AND  
12 MAINTAINED, AT STATE AGENCIES, approved lists of qualified  
13 contractors to bid on construction projects AND SHALL  
14 PROMULGATE RULES AND REGULATIONS AS MAY BE NECESSARY FOR  
15 CONTRACTOR PREQUALIFICATION PROCESSES FOR BIDDING ON  
16 CONSTRUCTION PROJECTS;

17 (r) Review PROMULGATE RULES FOR INDEPENDENT THIRD-PARTY  
18 REVIEW OF facility program plans, schematic design, design  
19 development, and construction documents as to ASSURE  
20 compliance with APPROPRIATE BUILDING CODES, approved  
21 construction standards and the appropriation, and TO ASSURE  
22 THE review OF cost estimates prior to ~~authorizing~~  
23 AUTHORIZATION OF the calling of bids ~~as-to~~ FOR compliance  
24 with the appropriation. In the event the executive director,  
25 OR HIS DESIGNEE, after such review, finds that facility  
26 program plans, schematic design, design development, or  
27 construction documents

2 estimates do not comply with the appropriation, he shall  
 3 immediately notify the principal representative in writing of  
 4 his findings and make appropriate recommendations. Upon  
 5 receipt of such notice, the principal representative shall  
 6 take action as necessary to implement the recommendations and  
 7 bring the project into compliance, continuing or modifying  
 8 plans, designs, construction documents, or cost estimates, as  
 9 the case may be.

10 (w) Develop and maintain, OR CAUSE TO BE DEVELOPED AND  
 11 MAINTAINED, life-cycle cost analysis methods for state  
 12 facilities and state-assisted facilities and, prior to  
 13 beginning construction, ~~review---analyses---made---on---such~~  
 14 ~~facilities-by-state-agencies-as-to~~ ASSURE THAT SUCH METHODS  
 15 ARE REVIEWED BY AN INDEPENDENT THIRD PARTY TO ENSURE  
 16 compliance with sections 24-30-1304 and 24-30-1305. THE  
 17 DEPARTMENT SHALL REVIEW and approve ~~or---disapprove---the~~  
 18 ~~life-cycle-cost-system~~ SPECIFIC EXCEPTIONS TO SYSTEMS selected  
 19 for construction ~~by---the---agency---in---like---manner---as---other~~  
 20 ~~construction---standards~~ WHICH SYSTEMS ARE NOT FOUND TO BE THE  
 21 BEST CHOICE ON A LIFE-CYCLE BASIS;

22 (3) All buildings and facilities, except public roads  
 23 and highways and projects under the supervision of the  
 24 division of wildlife and the division of parks and outdoor  
 25 recreation, erected for state purposes shall be constructed in  
 26 conformity with a construction procedures manual for state  
 27 facilities and state-assisted facilities prepared by the

2 shall be made only upon plans, designs, and construction  
 3 documents WHICH COMPLY WITH approved by-the-executive-director  
 4 and---in---compliance---with---approved---state---standards STATE  
 5 STANDARDS AND RULES AND REGULATIONS PROMULGATED PURSUANT TO  
 6 THIS SECTION.

7 (5) (a) THE DEPARTMENT MAY DELEGATE TO STATE AGENCIES  
 8 ANY OR ALL OF THE RESPONSIBILITIES AND FUNCTIONS OUTLINED IN  
 9 THIS SECTION AND THE DEPARTMENT'S RESPONSIBILITIES AND  
 10 FUNCTIONS UNDER PART 14 OF THIS ARTICLE, PURSUANT TO RULES AND  
 11 REGULATIONS PROMULGATED BY THE DEPARTMENT, WHEN, THE STATE  
 12 AGENCY HAS THE PROFESSIONAL OR TECHNICAL CAPABILITY ON STAFF  
 13 TO PERFORM SUCH FUNCTIONS COMPETENTLY.

14 (b) ~~In-the-event-that-an-agency-or-institution-of-state~~  
 15 ~~government---employs---a---person---who---has---the---qualifications---and~~  
 16 ~~experience---necessary---to---carry---out---the---duties---of---the~~  
 17 ~~department,---as---such---duties---are---specified---in---subsection---(1)---of~~  
 18 ~~this-section,---the---department---may---designate---such---person---to---be---a~~  
 19 ~~construction---manager,---and---he---shall---be---responsible---for~~  
 20 ~~supervising---the---capital---construction---projects,---or---the~~ THE  
 21 department may AUTHORIZE STATE AGENCIES TO hire -a- private  
 22 construction manager MANAGERS to supervise the capital  
 23 construction projects. The salary COST of such construction  
 24 manager shall be paid from moneys appropriated for the  
 25 specific capital construction projects. This subsection (5)  
 26 shall not apply to projects under the supervision of the state  
 27 department of highways.

1 SECTION 2. 24-30-1303 (1) (s) and (1) (t), Colorado  
2 Revised Statutes, 1988 Repl. Vol., are REPEALED AND REENACTED,  
3 WITH AMENDMENTS, to read:

4 24-30-1303. Department of administration -  
5 responsibilities. (1) (s) (1) Promulgate rules and  
6 regulations for the administration of the bid procedure and  
7 acceptable methods for determining the lowest responsible  
8 bidder;

9 (II) In cooperation with the project architect,  
10 engineer, or consultant, be responsible for the administration  
11 of the bid procedure for state agencies without staff  
12 capability, and perform such additional functions as the  
13 department may determine;

14 (III) When directly responsible for the bid procedure,  
15 recommend the lowest responsible bid to the principal  
16 representative, after consultation with the project architect,  
17 engineer, or consultant;

18 (IV) Promulgate, with the assistance of the attorney  
19 general and the state controller, standardized contract  
20 language for agreements between architects, engineers, or  
21 consultants and state agencies, and language for construction  
22 contracts between contractors or construction managers and  
23 state agencies;

24 (V) Review and approve modifications to such standard  
25 contract language;

26 (t) (1) Review and make recommendations on capital  
27 construction project requests, if requested by the office of

1 state planning and budgeting or the capital development  
2 committee;

3 (II) Be responsible for the preparation of the state's  
4 controlled maintenance budget request, and submit  
5 recommendations for the same to the office of state planning  
6 and budgeting and the capital development committee;

7 SECTION 3. 24-30-1303 (1), Colorado Revised Statutes,  
8 1988 Repl. Vol., is amended BY THE ADDITION OF A NEW PARAGRAPH  
9 to read:

10 24-30-1303. Department of administration -  
11 responsibilities. (1) (z) Establish minimum building codes,  
12 with the approval of the governor and the general assembly  
13 after the recommendations and review of the capital  
14 development committee, for all construction by state agencies  
15 on state-owned or state lease-purchased properties or  
16 facilities. At the discretion of the department, said codes  
17 may apply to state leased facilities where local building  
18 codes may not exist.

19 SECTION 4. Part 13 of article 30 of title 24, Colorado  
20 Revised Statutes, 1988 Repl. Vol., is amended BY THE ADDITION  
21 OF A NEW SECTION to read:

22 24-30-1303.1. Code appeals board - creation - duties.  
23 (1) There is hereby created the code appeals board. The  
24 board shall consider code variances necessary for buildings of  
25 various types and ages in the state's building inventory.

26 (2) The board shall be composed of \_\_\_\_\_ members  
27 appointed by the director of the department. Board members



1 shall be Colorado licensed architects, Colorado registered  
2 engineers, or officials certified by the international  
3 conference of building officials.

4 (3) Any member of the board shall be immune from suit in  
5 any civil action based upon any proceeding performed in good  
6 faith.

7 SECTION 5. 24-30-1303.5, Colorado Revised Statutes, 1988  
8 Repl. Vol., is amended BY THE ADDITION OF A NEW SUBSECTION to  
9 read:

10 24-30-1303.5. Department to prepare and maintain  
11 inventory of state property. (5.5) The department shall  
12 cause to be developed performance criteria for state real  
13 property. An analysis shall be made upon selected real  
14 property against such performance criteria to assess whether  
15 such real property should be considered for sale or other  
16 disposition if such real property is not performing and is  
17 determined not to be of sound investment value or should be  
18 held for an identified future state need. The department may  
19 contract to maintain such inventories, develop such  
20 performance criteria, and perform such analysis and may enter  
21 exclusive brokerage agreements on behalf of state executive  
22 agencies to the extent necessary to accomplish the maintenance  
23 of such inventory and such analysis. The department shall  
24 make recommendations to the capital development committee  
25 regarding various real property management strategies  
26 resulting from such analysis.

27 SECTION 6. 24-30-1403 (2), Colorado Revised Statutes,

1 1988 Repl. Vol., is amended to read:

2 24-30-1403. Professional services - listings -

3 preliminary selections. (2) For each proposed project for  
4 which professional services are required, the principal  
5 representative of the state agency for which the project is to  
6 be done shall evaluate current statements of qualifications  
7 and performance data on file with the department and shall  
8 conduct discussions with no less than three persons regarding  
9 their qualifications, approaches to the project, abilities to  
10 furnish the required professional services, anticipated design  
11 concepts, and use of alternative methods of approach for  
12 furnishing the required professional services. The principal  
13 representative shall then select, in order of preference, no  
14 less than three persons ranked in order and deemed to be most  
15 highly qualified to perform the required professional services  
16 after considering, and based upon, such factors as the ability  
17 of professional personnel, past performance, willingness to  
18 meet time and budget requirements, location, current and  
19 projected work loads, the volume of work previously awarded to  
20 the person by the state agency, and the extent to which said  
21 persons have and will involve minority subcontractors, with  
22 the object of effecting an equitable distribution of contracts  
23 among qualified persons as long as such distribution does not  
24 violate the principle of selection of the most highly  
25 qualified person. In selection as mentioned in this section,  
26 Colorado firms shall be given preference when qualifications  
27 appear to be equal. ALL SELECTIONS ARE SUBJECT TO APPROVAL BY

1 THE PRINCIPAL REPRESENTATIVE, AND ALL CONTRACTS BETWEEN THE  
2 PRINCIPAL REPRESENTATIVE AND SUCH SELECTED PROFESSIONALS SHALL  
3 BE CONSISTENT WITH APPROPRIATION AND LEGISLATIVE INTENT.

4 SECTION 7. Repeal. 24-30-1303 (1) (g), (1) (m), (1)  
5 (u), (1) (x), and (1) (y), Colorado Revised Statutes, 1988  
6 Repl. Vol., are repealed.

7 SECTION 8. Safety clause. The general assembly hereby  
8 finds, determines, and declares that this act is necessary  
9 for the immediate preservation of the public peace, health,  
10 and safety.

BY SENATORS Norton, Trujillo, and Wham;  
also REPRESENTATIVES Chlouber, Neale, and Reeves.

A BILL FOR AN ACT

1 CONCERNING AN EXTENSION OF THE GENERAL FUND TRANSFER TO THE  
2 CAPITAL CONSTRUCTION FUND.

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Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Extends the period during which funds are transferred annually from the general fund to the capital construction fund and specifies the amounts to be transferred during such extended period.

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3 Be it enacted by the General Assembly of the State of Colorado:

4 SECTION 1. 24-75-302 (2), Colorado Revised Statutes,  
5 1988 Repl. Vol., is amended to read:

6 24-75-302. Capital construction fund. (2) As of July  
7 1, 1988, and July 1 of each year thereafter through July 1,  
8 1990 1995, a sum as specified in this subsection (2) shall  
9 accrue to the capital construction fund. The state treasurer  
10 and the controller shall transfer such sum out of the general  
11 fund and into the capital construction fund as moneys become  
12 available in the general fund during the fiscal year beginning

1 on said July 1. Transfers between funds pursuant to this  
2 subsection (2) shall not be deemed to be appropriations  
3 subject to the limitations of section 24-75-201.1. The amount  
4 which shall accrue pursuant to this subsection (2) shall be as  
5 follows:

- 6 (a) On July 1, 1988, fifteen million dollars;
- 7 (b) On July 1, 1989, fifteen million dollars;
- 8 (c) On July 1, 1990, twenty-five million dollars;
- 9 (d) ON JULY 1, 1991, TWENTY-FIVE MILLION DOLLARS;
- 10 (e) ON JULY 1, 1992, TWENTY-FIVE MILLION DOLLARS;
- 11 (f) ON JULY 1, 1993, TWENTY-FIVE MILLION DOLLARS;
- 12 (g) ON JULY 1, 1994, TWENTY-FIVE MILLION DOLLARS;
- 13 (h) ON JULY 1, 1995, TWENTY-FIVE MILLION DOLLARS.

14 SECTION 2. Safety clause. The general assembly hereby  
15 finds, determines, and declares that this act is necessary  
16 for the immediate preservation of the public peace, health,  
17 and safety.

BY REPRESENTATIVES Reeves, Chlouber, and Neale;  
also SENATORS Trujillo, Norton, and Wham.

A BILL FOR AN ACT

1 CONCERNING THE REQUIREMENT OF LEGISLATIVE APPROVAL OF  
2 TRANSACTIONS IN REAL PROPERTY BY THE DEPARTMENT OF  
3 MILITARY AFFAIRS.

Bill Summary

(Note: This summary applies to this bill as introduced  
and does not necessarily reflect any amendments which may be  
subsequently adopted.)

Requires legislative approval, with the recommendations  
of the capital development committee, on any purchases or  
transfers of lands or buildings of the department of military  
affairs.

4 Be it enacted by the General Assembly of the State of Colorado:

5 SECTION 1. 28-3-106 (1) (r) and (1) (s), Colorado  
6 Revised Statutes, 1989 Repl. Vol., are amended to read:

7 28-3-106. Powers and duties of adjutant general.

8 (1) (r) The adjutant general, by and with the advice and  
9 approval of the governor, is AND WITH THE APPROVAL OF THE  
10 GENERAL ASSEMBLY ACTING UPON THE RECOMMENDATION OF THE CAPITAL  
11 DEVELOPMENT COMMITTEE, is authorized to rent, hire, purchase,  
12 take the conveyance of, and hold in trust for the use of the

1 state of Colorado such buildings, tenements, and  
2 appurtenances thereof as may be deemed  
3 necessary for use by the military guard. All such  
4 expenditures shall be paid out of the treasury fund, but all  
5 titles shall be taken in the name of the governor of the state  
6 of Colorado for the use of the national guard. THE APPROVAL  
7 OF THE GENERAL ASSEMBLY SHALL BE  
8 (s) If, in the judgment of the adjutant general, any  
9 real estate which has been acquired for military purposes is  
10 unsuitable for military purposes, the adjutant general, by and  
11 with the approval of the governor, ASSEMBLY, HAS AND WITH  
12 THE APPROVAL OF THE GENERAL DEVELOPMENT ACTING UPON THE  
13 RECOMMENDATION OF THE CAPITAL COMMITTEE, HAS  
14 authority to sell, trade, or otherwise dispose of such real  
15 estate, but such real estate shall be disposed of for less  
16 than the appraised value of same, the appraisal to be made by  
17 a board of three appraisers to be appointed by the governor.  
18 The adjutant general, by and with the advice and approval of  
19 the governor, is authorized to lease when the property belonging to  
20 the department of military affairs same is not needed  
21 for the immediate use of the department. All conveyances  
22 which are required for the purpose of this section shall  
23 be executed by the governor and or other officer of the state, and  
24 the proceeds of all sales, trades, accounts disposition shall  
25 be placed in an interest-bearing fund to be disbursed by  
26 authority of the adjutant general to the time, subject  
27 to appropriation by the general assembly, only for

1 acquisition, construction, repair, and improvements of  
2 armories throughout the state. APPROVAL OF THE GENERAL  
3 ASSEMBLY FOR THE SAID TRANSACTIONS SHALL BE BY BILL.

4 SECTION 2. Safety clause. The general assembly hereby  
5 finds, determines, and declares that this act is necessary  
6 for the immediate preservation of the public peace, health,  
7 and safety.

BY REPRESENTATIVES Neale, Chlouber, and Reeves;  
also SENATORS Wham, Norton, and Trujillo.

A BILL FOR AN ACT

1 CONCERNING THE STATE'S MASTER LEASING PROGRAM.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Adds the state auditor as a director of the nonprofit corporation (the "capital finance corporation") that acts as the lessor under a lease-purchase agreement pursuant to the state's master leasing program (the other directors are the controller, the director of the office of state planning and budgeting, and the director of research of the legislative council). Provides that a majority of the directors constitutes a quorum and that no official action may be taken at any meeting unless a quorum is present.

Amends a requirement that lease-purchase agreements included in a master lease must be authorized by appropriation, by specifying that such appropriation must be an appropriation made by the general assembly.

Provides specific authority for the division of highways to participate in the master leasing program, subject to the approval of the executive director of the department of administration and the directors of the capital finance corporation and subject to the law governing the expenditure of state highway funds.

Authorizes state agencies to participate in the master leasing program if they have available moneys not subject to legislative appropriation, subject to the approval of the executive director of the department of administration and the directors of the capital finance corporation. Requires such agencies to enter into an agreement requiring them to meet the payment obligations attributable to their participation.

Specifies that participation in the master leasing program by institutions of higher education is subject to the

approval of the executive director of the department of administration and the directors of the capital finance corporation.

1 Be it enacted by the General Assembly of the State of Colorado:  
2 SECTION 1. 24-82-702 (1), Colorado Revised Statutes,  
3 1988 Repl. Vol., is amended to read:  
4 24-82-702. Lease-purchase agreements - report to the  
5 general assembly. (1) If the director determines that the  
6 state will realize economic or other benefits by revising or  
7 replacing existing lease-purchase agreements, or by entering  
8 into additional lease-purchase agreements, or by combining all  
9 or any portion of existing or additional lease-purchase  
10 agreements authorized by appropriations made by the general  
11 assembly, the director may develop a master lease program and  
12 execute such agreements. Any additional lease-purchase  
13 agreement executed by the director pursuant to this part 7 may  
14 include personal property which is the subject of an existing  
15 lease-purchase agreement or personal property for which an  
16 appropriation has been made BY THE GENERAL ASSEMBLY for the  
17 fiscal year commencing July 1, 1987, and any fiscal year  
18 thereafter. An additional lease-purchase agreement executed  
19 by the director pursuant to this part 7 may include real  
20 property only if the initial acquisition of such property by  
21 means of a lease-purchase agreement was specifically  
22 authorized by a separate bill enacted by the general assembly  
23 pursuant to section 24-82-102 (1) (b). FOR THE PURPOSES OF  
24 THIS SUBSECTION (1), APPROPRIATIONS MADE BY THE GENERAL

1 ASSEMBLY DO NOT INCLUDE CONTINUING APPROPRIATIONS MADE BY  
2 PERMANENT STATUTE.

3 SECTION 2. 24-82-703, Colorado Revised Statutes, 1988  
4 Repl. Vol., is amended to read:

5 24-82-703. Lessor - nonprofit corporation - directors.

6 The lessor under any additional lease-purchase agreement  
7 entered into by the director pursuant to the provisions of  
8 this part 7 shall be a nonprofit corporation organized for the  
9 purpose of becoming a lessor pursuant to the provisions of  
10 this part 7. The controller, the director of the office of  
11 state planning and budgeting, THE STATE AUDITOR, and the  
12 director of research of the legislative council shall serve ex  
13 officio as directors of such nonprofit corporation. The  
14 participation of such nonprofit corporation, and of the  
15 controller, the director of the office of state planning and  
16 budgeting, THE STATE AUDITOR, and the director of research of  
17 the legislative council, acting as directors of such nonprofit  
18 corporation, shall not constitute a potential conflicting  
19 interest, as such term is defined in section 18-8-308 (2),  
20 C.R.S. A MAJORITY OF THE DIRECTORS SHALL CONSTITUTE A QUORUM,  
21 AND NO OFFICIAL ACTION SHALL BE TAKEN AT ANY MEETING OF THE  
22 DIRECTORS UNLESS A QUORUM IS PRESENT.

23 SECTION 3. 24-32-706, Colorado Revised Statutes, 1988  
24 Repl. Vol., is amended to read:

25 24-82-706. Subsequent payments. Rentals and other  
26 payments made by the state under any additional lease-purchase  
27 agreement entered into pursuant to the provisions of this part

1 7 may be made from moneys appropriated by the general assembly  
2 without the necessity of a separate bill, OR FROM  
3 NONAPPROPRIATED MONEYS AVAILABLE FOR SUCH PURPOSES IN  
4 ACCORDANCE WITH SECTION 24-82-711.

5 SECTION 4. 24-82-709, Colorado Revised Statutes, 1988  
6 Repl. Vol., is amended to read:

7 24-82-709. Participation by institutions of  
8 postsecondary education. WITH THE APPROVAL OF THE DIRECTOR  
9 AND THE DIRECTORS OF THE CORPORATION CREATED IN SECTION  
10 24-82-703, institutions of postsecondary education, including  
11 the board of directors of the Auraria higher education center,  
12 may utilize the provisions of this part 7 ~~at their discretion~~  
13 SO LONG AS THE CRITERIA ESTABLISHED BY THIS PART 7 FOR  
14 INCLUSION IN A MASTER LEASE ARE SATISFIED AND so long as they  
15 SUCH INSTITUTIONS act in a manner which is consistent with the  
16 provisions of section 23-1-104, C.R.S.

17 SECTION 5. Part 7 of article 82 of title 24, Colorado  
18 Revised Statutes, 1988 Repl. Vol., is amended BY THE ADDITION  
19 OF THE FOLLOWING NEW SECTIONS, to read:

20 24-82-710. Participation by the division of highways.  
21 With the approval of the director and the directors of the  
22 corporation created in section 24-82-703, the division of  
23 highways in the state department of highways may utilize the  
24 provisions of this part 7 so long as the criteria established  
25 by this part 7 for inclusion in a master lease are satisfied  
26 and so long as the division acts in a manner which is  
27 consistent with the provisions of section 43-1-111, C.R.S.

1           24-82-711. Participation by agencies with authority to  
2 expend moneys without appropriation. With the approval of the  
3 director and the directors of the corporation created in  
4 section 24-82-703, any department, agency, or commission of  
5 the state having authority to expend federal funds not subject  
6 to legislative appropriation or moneys in a special fund which  
7 is continuously appropriated by permanent law may utilize the  
8 provisions of this part 7 if such department, agency, or  
9 commission executes an agreement with the director providing  
10 that all payment obligations attributable to such utilization  
11 shall be satisfied by such department, agency, or commission  
12 out of such nonappropriated moneys. If such department,  
13 agency, or commission fails to satisfy its payment obligation  
14 in accordance with such agreement, the state treasurer shall  
15 transfer the amount of the deficiency from the nonappropriated  
16 moneys available to such department, agency, or commission to  
17 any fund of the state from which such obligation may be paid.

18           SECTION 6. Safety clause. The general assembly hereby  
19 finds, determines, and declares that this act is necessary  
20 for the immediate preservation of the public peace, health,  
21 and safety.



PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPE PRIORITY	OSPE RECOMMENDATION
									(52 Projects - \$74,074,107)	
C43 Auraria, Repair Deteriorated Exterior and Interior Surfaces, St. Cajetans, Phase I	240,000	37,375,937	0	91,660	331,660	#3				
C44 Corrections, Repair/Replace Plumbing, Buena Vista & Canon City, Phase I	250,000	37,625,937	0	40,000	290,000	#4				
C45 Otero J.C., Replace Deteriorated Panic Hardware, Campus	25,700	37,651,637	0	0	25,700	#4				
C46 Telecommunications, Repair Roofs at Remote Sites	23,000	37,674,637	0	0	23,000	#4				
C47 Homelake Veterans Center, Replace Deteriorated Steam and Condensate Insulation, Nursing	5,200	37,679,837	0	0	5,200	#4				
C48 Central Services, Replace Leaking Rooks, Phase I	12,000	37,691,837	0	208,000	220,000	#4				
C49 UC-Boulder, Repair/Replace Cooling Systems, Phase I	105,000	37,796,837	0	141,100	246,100	#4				
C50 Pueblo Regional Center, Replace Flooring, A and B Buildings and Group Homes	90,500	37,887,337	0	0	90,500	#4				
C51 Colorado State, Replace Cooling Towers, Pathology and Griffith	193,200	38,080,537	0	251,000	444,200	#4				
C52 State Fair, Replace Overhead Power and Street Lighting	20,000	38,100,537	0	114,000	134,000	#4				
C53 Adams State, Repair/Replace Deteriorated Roofing, Five Buildings	117,150	38,217,687	0	0	117,150	#4				
C54 Colorado State, Replace Deteriorated Doors, Engineering and Clark	267,100	38,484,787	0	0	267,100	#4				
C55 University of Northern Colorado, Replace Deteriorated Chiller and Pumps, Mckee	131,100	38,615,887	0	0	131,100	#4				
C56 UC-Boulder, Replace Deteriorated Roofing Systems	113,800	38,729,687	350,000	721,000	1,184,800	#4				
C57 Colorado State, Replace Deteriorated Flooring, Phase II	258,700	38,988,387	167,400	816,200	1,242,300	#4				
C58 Fort Logan Mental Health, Repair Rotten Exterior Elements, Bldgs 55, 59, 62, 87, 91 and 64	103,000	39,091,387	0	77,000	180,000	#4				
C59 Arapahoe C.C., Replace Deteriorated Roofing, Annex, Phase II	144,976	39,236,363	480,000	242,224	867,200	#4				
C60 Health, Repair Leaking Parking Deck	58,704	39,295,067	0	0	58,704	#4				
C61 Trinidad State J.C., Repair/Replace Systems, Scott Gym	15,300	39,310,367	0	239,700	255,000	#5				
C62 State Hospital, Replace Rotten Fire Hoses	30,800	39,341,167	0	0	30,800	#5				
C63 UC-Boulder, Repair/Replace Fire Alarm Systems, Phase IV	64,000	39,405,167	961,500	434,600	1,460,100	#6				
C64 Military Affairs, Repair/Replace Leaking Roof, Building 82, Camp George West	10,900	39,416,067	0	0	10,900	#6				
CONTROLLED MAINTENANCE TOTALS	\$5,498,972		\$2,931,950	\$6,001,368	\$14,432,290					\$3,377,515

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPE PRIORITY (52 Projects - \$74,074,107)	OSPB RECOMMENDATION
<b>CRITICAL NEED PROJECTS</b>										
<b>CORRECTIONS</b>										
5 Women's Correctional Facility 160-Bed	1,450,000 * H.B. 1274	39,416,067	0	9,650,000 * H.B. 1274	11,100,000 * H.B. 1274	#5			#35	1,400,000
	1,450,000 * *H.B. 1274		0 * *H.B. 1274	9,650,000 * *H.B. 1274	11,100,000 * *H.B. 1274					1,400,000 * *H.B. 1274
<b>CONTINUATION PROJECTS NOT IN FINAL STAGE</b>										
<b>STATE FAIR</b>										
6 Improvements to Buildings and Grounds	\$400,000	\$39,816,067	\$73,484	\$4,500,000	\$4,973,484	#1			#52	\$200,000
<b>CRITICAL NEED II PROJECTS</b>										
<b>MILITARY AFFAIRS</b>										
7 Montrose Armory	401,000 350,000 CF 1,919,000 FF	40,217,067	0	0	401,000 350,000 CF 1,919,000 FF	#1			#41	401,000 350,000 CF 1,919,000 FF
8 Fort Morgan Armory	90,000	40,307,067	0	382,000	472,000	#7				
9 Trinidad Armory	107,000	40,414,067	0	443,000 15,000 CF 1,515,000 FF	550,000 15,000 CF 1,515,000 FF	#3				
<b>DIVISION OF PARKS AND OUTDOOR RECREATION</b>										
10 Statewide Trails	150,000 300,000 CF	40,564,067	0	1,350,000 2,700,000 CF	1,500,000 3,000,000 CF	#10				
<b>INSTITUTIONS</b>										
11 Departmental Handicap Access	167,656	40,731,723	0	0	167,656	#6			#51	167,656
<b>SCHOOL OF MINES</b>										
12 Handicapped Access Campus	183,321	40,915,044	0	2,016,586	2,199,907	#3	#35	49,931		
<b>CRITICAL NEED II TOTALS</b>	\$1,098,977 650,000 CF 1,919,000 FF		\$0 0 CF 0 FF	\$4,191,586 2,700,000 CF 1,515,000 FF	\$5,290,563 3,350,000 CF 3,434,000 FF			\$49,931 0 CF 0 FF		\$568,656 350,000 CF 1,919,000 FF
<b>13 CONTROLLED MAINTENANCE</b>	\$3,076,838		\$2,760,950	\$7,054,788	\$12,892,576					\$460,700
C65 State Hospital, Replace Security Locks, Campus, Phase III	224,700	41,139,744	905,250	0	1,129,950	#2			#95	224,700
C66 University of Northern Colorado, Replace Hazardous Carpet, Michener Library, Phase I	236,000	41,375,744	0	112,600	348,600	#2			#97	236,000
C67 Red Rocks, Replace Hazardous Worn Carpeting, Phase I	75,000	41,450,744	0	225,000	300,000	#4				
C68 Colorado State, Repair Deter- iorated Asphalt, Phase I	225,100	41,675,844	0	652,600	877,700	#4				
C69 Pikes Peak C.C., Reseal & Caulk Cracked Exterior Stucco, Campus	100,000	41,775,844	0	0	100,000	#6				
C70 UC-Colorado Springs, Repair Leaking Roof, Main Hall	87,000	41,862,844	0	0	87,000	#6				

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCE PRIORITY	CCE RECOMMENDATION	OSPE	OSPE
									(50 Projects \$74,074,107)	RECOMMENDATION
C71 University of Southern Colorado, Replace Deteriorated Mechanical Equipment, Various Buildings	174,350	42,037,194	0	0	174,350	#6				
C72 Colorado State, Replace Leaking Underground Condensate Lines, South Drive, JM Field	554,800	42,591,994	0	0	554,800	#6				
C73 UC-Boulder, Chiller Replacement, Phase III	117,000	42,708,994	467,000	1,284,000	1,868,000	#6				
C74 Capitol Complex, Repair/Replace Domestic Water System Components, Power Plant	74,470	42,783,464	0	0	74,470	#6				
C75 Adams State, Replace Hazardous Stadium Seating, Campus	70,070	42,853,534	0	0	70,070	#6				
C76 Pueblo Regional Center, Paint Therapy Pool	19,500	42,873,034	0	0	19,500	#6				
C77 Colorado State, Replace Deteriorated Mechanical Items, Phase III	261,300	43,134,334	591,200	2,678,200	3,530,700	#6				
C78 Grand Junction Regional Center, Replace Deteriorated Floor and Wall Coverings, Group Homes & Dormitories, Phase I	81,700	43,216,034	0	56,700	138,400	#6				
C79 State Hospital, Electrical Engineering Study of Hospital Electrical Distribution System	198,500	43,414,534	0	0	198,500	#6				
C80 Fort Lewis, Repair/Replace Life Safety Systems, Phase II	10,500	43,425,034	75,000	579,210	664,710	#6				
C81 School of Mines, Repair/Replace Deteriorated HVAC Systems, Chauvenet Hall, Phase I	37,118	43,462,152	0	389,728	426,846	#6				
C82 Capitol Complex, Repair/Replace Storm Drainage, Centennial	40,030	43,502,182	0	0	40,030	#6				
C83 UC-Boulder, Repair/Replace Emergency Lighting, Phase III	150,000	43,652,182	722,500	382,900	1,255,400	#7				
C84 Corrections, Repair/Replace Sanitary Lagoons, Buena Vista	25,000	43,677,182	0	225,000	250,000	#7				
C85 UC-Health Sciences Center, Upgrade Existing Incinerator, School of Medicine, Phase I	100,000	43,777,182	0	0	100,000	#8				
C86 Colorado State, Replace Deteriorated Items, Experimental Stations, Phase I	79,700	43,856,882	0	221,500	301,200	#8				
C87 Capitol Complex, Repair Defective HVAC System, State Office Building, Phase I	20,000	43,876,882	0	247,350	267,350	#8				
C88 Fort Logan, Replace Obsolete Panic Alarm Systems, Campus	85,000	43,961,882	0	0	85,000	#8				
C89 Trinidad State J.C., Replace Deteriorated Roofing, Banta Bldg	30,000	43,991,882	0	0	30,000	#8				
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CONTROLLED MAINTENANCE TOTALS	\$3,076,838		\$2,760,950	\$7,054,788	\$12,892,576					\$460,700
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CRITICAL NEED PROJECTS										
COLORADO STATE UNIVERSITY 14 Agricultural Campus Relocation	\$2,042,946	\$46,034,828	\$0	\$0	\$2,042,946	#1	#8	\$2,645,801		

PROJECT	FY 1990-91 RECOMMENDATION	CUMULATIVE TOTAL	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCH PRIORITY	CCH RECOMMENDATION	OSPE PRIORITY (52 Projects - \$74,074,107)	OSP RECOMMENDATION
UC-BOULDER 15 Hale Building Renovation, Phase II	3,490,500	49,525,328	0	0	3,490,500	#1	#9	4,087,700		
CRITICAL NEED TOTALS	\$5,533,446		\$0	\$0	\$5,533,446			\$4,087,700		
CONTINUATION PROJECTS NOT IN FINAL STAGE										
STATE FAIR 16 Improvements to Buildings and Grounds	\$230,500	\$49,755,828	\$0	\$0	\$230,500					
EQUIPMENT PROJECTS										
ARAPAHOE C.C. 17 Install Halon Fire Suppression System and Associated Equipment for the Instructional Facility	\$64,500	\$49,820,328	\$0	\$0	\$64,500	#1	#22	\$64,500	#63	\$64,500
CRITICAL NEED II PROJECTS										
ADMINISTRATION 18 Electrical Life Safety Update at Various Buildings	\$80,500	\$49,900,828	\$0	\$0	\$80,500	#9				
COLORADO STATE UNIVERSITY 19 Utility Service Improvements, East Drive - Mason Street Steam Loop	747,000	50,647,828	751,000	0	1,498,000	#2b	#30	746,700		
UNIVERSITY OF SOUTHERN COLORADO 20 University of Southern Colorado, ASET/Psychology Deep Drainage System	425,000	51,072,828	0	0	425,000	#3	#28	425,000	#78	425,000
CRITICAL NEED II TOTALS	\$1,252,500		\$751,000	\$0	\$2,003,500			\$1,171,700		\$425,000
CAPITAL CONSTRUCTION TOTALS FY 1990-91 RECOMMENDATIONS	\$51,072,828		\$69,628,486	\$315,526,221	\$436,227,535			\$9,931,430		\$42,019,559
	650,000 CF		0 CF	2,700,000 CF	3,350,000 CF			0 CF		1,694,213 CF
	1,919,000 FF		0 FF	1,515,000 FF	3,434,000 FF			0 FF		1,919,000 FF
	1,450,000 *		0 *	9,650,000 *	11,100,000 *			0 *		1,400,000 *
	*H.B. 1274		*H.B. 1274	*H.B. 1274	*H.B. 1274			*H.B. 1274		*H.B. 1274

**PROJECT DESCRIPTIONS - FY 1990-91  
CAPITAL DEVELOPMENT COMMITTEE RECOMMENDATIONS**

**I. No Choice Continuation Projects (Projects in this category are not numbered because they are considered to be of equal importance.)**

**Administration, Grand Junction State Services Building, Lease Payment**

CDC Recommendation:	\$ 879,310
Prior Appropriation:	3,734,974
Future Requests:	1,045,268
Total Project Cost:	5,659,552

This appropriation would provide the eighth payment of a ten-year lease purchase for the Grand Junction State Services Building. The last lease payment is scheduled for FY 1992-93. The lease-purchase was refinanced in September 1988 from a rate of 9.2 percent to 5.9 percent, resulting in a cost savings of 3.3 percent. Failure to fund the project will result in state default on the terms of the agreement and on payment of the Certificates of Participation.

CCF Cumulative Total:       \$ 879,310

**Institutions, Division of Youth Services, Facilities Lease-Purchase**

CDC Recommendation:	\$ 3,521,338
Prior Appropriation:	13,358,972
Future Requests:	24,786,697
Total Project Cost:	41,667,007

Senate Bill 101 (1986 session) authorized the Department of Institutions to enter into a long-term financing lease for the replacement or renovation of all Division of Youth Services (DYS) facilities. The plan involves the construction of four new detention centers - two in the Denver Metro area, one in Pueblo County, and one in El Paso County - and provides 96 new residential beds at the Lookout Mountain School. Renovation work at the Gilliam Center, Lathrop Park Youth Camp, and the Adams County Detention Center has been completed.

CCF Cumulative Total:       \$ 4,400,648

**Institutions, Division of Developmental Disabilities, Facilities Lease-Purchase  
(No Choice Continuation Project)**

CDC Recommendation:	\$ 1,271,843
Prior Appropriation:	16,207,638
Future Requests:	8,185,762
Total Project Cost:	25,665,243

This appropriation would provide funds for the lease payment of the Division of Developmental Disabilities Regional Center's 35 satellite and related program facilities. This agreement for the lease purchase of homes at the state's three regional centers commenced in 1980. In FY 1985-86, funding for the lease payments was transferred to the capital construction fund. This is the eleventh payment of a 16-year lease schedule. Final payment is scheduled for FY 1996-97.

CCF Cumulative Total: \$ 5,672,491

**Administration, Colorado Convention Center, Land Acquisition and Construction  
(No Choice Continuation Project)**

CDC Recommendation:	\$ 6,000,000
Prior Appropriation:	12,000,000
Future Requests:	18,000,000
Total Project Cost:	36,000,000

House Bill 1382 (1987 session) authorized the state to financially assist the City and County of Denver in land acquisition and construction of the new Colorado Convention Center. This appropriation will provide the third of six annual payments, not to exceed a total of \$36.0 million. The final payment is scheduled for FY 1993-94.

CCF Cumulative Total: \$11,672,491

**Auraria, Academic Replacement Facility, Lease-Purchase (No Choice Continuation Project)**

CDC Recommendation:	\$ 1,388,179
Prior Appropriation:	12,202,098
Future Requests:	41,203,782
Total Project Cost:	54,794,059

Capital construction funding is recommended for the FY 1990-91 lease payment for the Auraria academic replacement facility. The facility was completed in December 1987. In 1985, the General Assembly appropriated \$6.7 million in capital construction funds to provide the initial lease payments for the new facility. A footnote in the

Long Bill to the 1985 appropriation terminated further state general fund monies to pay for the project. Additional funds for the retirement of the debt were to be generated through student user fees and the sale of the current facility. This footnote, however, was vetoed by the Governor and not overridden by the General Assembly. The current facility has not yet been sold.

CCF Cumulative Total: \$13,060,670

**Corrections, Construction of New Facilities, Lease Purchase, 1988 Issue (No Choice Continuation Project)**

CDC Recommendation:	\$ 4,550,275
Prior Appropriation:	0
Future Requests:	90,597,422
Total Project Cost:	95,147,697

Funds requested for FY 1990-91 would provide the first-year lease payment of a nine-year issue of Certificates of Participation. Funds from the issue are being used to construct a 336-bed Denver Regional Diagnostic Center, the architectural and engineering phase of a 500-bed medium security prison at Limon, and to provide program additions to the Shadow Mountain Correctional Facility. Both the Limon facility and the Denver Regional Diagnostic Facility are scheduled to open during fiscal year 1990-91.

CCF Cumulative Total: \$17,610,945

**Corrections, Construction of New Facilities, Lease Purchase, 1989 Issue (No Choice Continuation Project)**

CDC Recommendation:	\$ 6,733,413
Prior Appropriation:	0
Future Requests:	37,212,409
Total Project Cost:	43,945,822

Funds requested for FY 1990-91 would provide the first-year lease payment of an eight-year issue of Certificates of Participation. Funds from the issue are being used to construct the 500-bed medium security Limon Correctional Facility.

CCF Cumulative Total: \$24,344,358

## II. Projects Subject to Priority

### 1. Pueblo Community College: Academic Replacement Facility (Final Stage of Continuation Project)

CDC Recommendation:	\$ 3,890,999
Prior Appropriation:	5,607,420
Future Requests:	0
Total Project Cost:	9,498,419

Funds are recommended for the final phase of the construction of a new classroom and laboratory facility to house business and general academic programs, the learning resource center, the media center, and to provide reading and study space. In 1982, the campus lost 30,000 square feet of space due to the demolition of a structurally unsafe building. A steadily increasing campus population has since contributed to a lack of adequate classroom space.

CCF Cumulative Total: \$28,235,357

### 2. University of Colorado - Health Sciences Center (UCHSC), School of Pharmacy Building (Final Stage of Continuation Project)

CDC Recommendation:	\$ 3,522,625
	1,885,435 CF
Prior Appropriation:	277,375
	4,884,565 CF
Future Requests:	0
Total Project Cost:	3,800,000
	6,770,000 CF

Funds are recommended for the construction of a new facility on the UCHSC campus for the School of Pharmacy, part of which is now located in Boulder. This will allow the consolidation of the program on the Health Science Center's campus. Donations, grants, and research proposals form the basis of the other funds to be used in the completion of this project.

CCF Cumulative Total: \$31,757,982  
1,885,435 OF

### 3. Colorado School of Mines, Engineering Hall Renovation (Final Stage of Continuation Project)

CDC Recommendation:	\$ 690,429
Prior Appropriation:	2,100,000
Future Requests:	0
Total Project Cost:	2,790,429



Funds are requested to complete the renovation of the Engineering Hall. A supplemental appropriation is needed to offset the unexpected expense caused by unknown and unidentifiable radiation contamination, both within and outside of the existing structure. Colorado School of Mines officials became aware of the contamination in 1986. The building was immediately vacated and action taken to identify the type and extent of contamination. Additionally, the school's master plan was reviewed and confirmed the need to renovate the structure, which provided space for the Mineral Economics Program.

Radiation decontamination began in January 1989. Soon after work had begun, it became apparent that there was a greater amount of contaminated material to be removed than was expected. A total of 10,624 cubic feet of radiation waste was removed from the Engineering Hall before work was completed. The renovation includes a completely new interior, a new heating, ventilation, and air conditioning (HVAC) system, and a new electrical system.

CCF Cumulative Total:       \$32,448,411

**4. Otero Junior College, Gym Renovation, Phase II (Final Stage of Continuation Project)**

CDC Recommendation:	\$ 941,080
Prior Appropriation:	700,000
Future Requests:	0
Total Project Cost:	1,641,080

Funding is recommended for phase II construction of the gymnasium renovation project. The construction includes: replacement of the existing electrical, plumbing and HVAC systems; removal of the existing area formaldehyde wall insulation, corrugated metal siding and single pane steel windows; installation of insulated stucco paneled exterior wall systems; and site work and site lighting. Phase I was appropriated in FY 1987-88 in the amount of \$700,000.

CCF Cumulative Total:       \$ 33,389,491

**5. Colorado State Hospital, General Hospital Equipment (Final Stage of Continuation Project)**

CDC Recommendation:	\$ 300,000
Prior Appropriation:	650,000
Future Requests:	0
Total Project Cost:	950,000

The Capital Development Committee recommends the final phase of this project to replace outdated and obsolete medical equipment which has been in use at the Colorado State Hospital since 1965. The equipment is prone to breakdown, is difficult to maintain due to age, condition, and lack of replacement parts, and poses liability and safety risks to staff and patients due to its unreliability.

CCF Cumulative Total:       \$ 33,689,491

**6. Agriculture, Plant Industry Division, Insectary Facility (Final Stage of Continuation Project)**

CDC Recommendation:	\$ 1,127,298
Prior Appropriation:	147,370
Future Requests:	0
Total Project Cost:	1,274,668

The committee recommends construction of an insectary facility to rear beneficial insects for the Department of Agriculture. The present facility is overcrowded and frequently encounters disease control problems. Beneficial insects are advantageous to the state as an alternative to chemical pesticides. The Plant Industry Division received a prior appropriation of \$147,370 in FY 1980-81 for program planning, surveys, site investigation, and a portion of the architectural and engineering work. In FY 1988-89, the department hired Manning-Knapp Architects to update the insectary plans.

CCF Cumulative Total:       \$34,816,789

**7. University of Northern Colorado, Insurance Hazard Corrections and Fire Safety Violations (Final Stage of Continuation Project)**

CDC Recommendation:	\$ 230,300
Prior Appropriation:	362,342
Future Requests:	0
Total Project Cost:	592,642

The committee is recommending funds to prepare construction documents and correct all hazards identified by the Fire Marshall and CNA, Inc., a private insurance company. The school has already corrected all code violations, other than the campus buildings requiring fire safety modifications, using operating funds. Modifications would be made to four buildings: Bishop-Lehr Hall, Frasier Hall, Parsons Hall, and Michener Library. Building modifications include such items as: installation of an automatic fire extinguishing system in duct systems; construction of volatile storage

rooms; and the installation of noncombustible panels in hot water storage rooms. Failure to correct hazards places direct liability on the state.

CCF Cumulative Total: \$35,047,089

**8. Fort Lewis College, Campus Fire Protection Improvements (Health and Life Safety Project)**

CDC Recommendation:	\$1,090,000
Prior Appropriation:	556,000
Future Requests:	540,000
Total Project Cost:	2,186,000

The Capital Development Committee is recommending a funding level of \$1,090,000 to allow the college to meet fire protection code requirements. This phase of the project will provide for the looping of the system and the required fire access lanes. The improvements will include new 6-inch, 8-inch, and 10-inch ductile iron pipe. The improvements will also provide for 22 additional fire hydrants, the relocation of some existing hydrants, and the connections to the existing system provided by the first phase.

CCF Cumulative Total: \$36,137,089

**9. University of Southern Colorado, Air Plenum Asbestos Abatement, Life Sciences Building (Health and Life Safety Project)**

CDC Recommendation:	\$218,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	218,000

Funds are recommended for asbestos abatement in an air plenum in the Life Sciences Building. The building has 10,000 square feet of amosite asbestos material on the ceiling of the return air plenum. It is in poor condition due to air erosion. The building was inspected by the Colorado Health Department in March 1989. Regulation 8 of the state Air Quality Control Division of the Colorado Health Department requires an action response to this hazardous condition. Bid specifications for the removal were prepared (in-house) in July 1989 and bids were received. The project is ready to begin immediately once funds are appropriated.

CCF Cumulative Total: \$36,355,089

**10. Fort Lewis College, Electrical Distribution System Improvements (Health and Life Safety Project)**

CDC Recommendation:	\$1,082,000
Prior Appropriation:	87,000
Future Requests:	510,000
Total Project Cost:	1,679,000

The committee is recommending funding for phase II of a project to correct electrical problems at Fort Lewis College. In FY 1989-90, \$86,480 was appropriated for phase I of the project (architectural and engineering services and site and survey investigation). The phase II request will provide for an underground duct bank system and associated manholes, primary feeder conductors, transformers, switches and communication manholes.

CCF Cumulative Total: \$ 37,437,089

**11. Lamar Community College, Air Conditioning Compressor Units (Health and Life Safety Project)**

CDC Recommendation:	\$197,446
Prior Appropriation:	0
Future Request:	0
Total Project Cost:	197,446

The committee recommends funding to install a chiller and associated equipment for the Bowman and Trustee Buildings which house continuing education classes, liberal arts classes, and the Learning Resource Center. The school has documented extraordinarily high temperatures in early fall and late spring. These high temperatures have disrupted educational programs.

CCF Cumulative Total: \$ 37,634,535

**12. Colorado State University (CSU), Upgrade Main Campus Fire Protection (Health and Life Safety Project)**

CDC Recommendation:	\$239,000
Prior Appropriation:	0
Future Request:	265,000
Total Project Cost:	504,000

The committee recommends funding for the first phase of a two-phased project to address and remedy deficiencies in the existing fire flow and protection system on the CSU main campus. Fire protection for the main campus is provided by the campus

water distribution system which provides water for about 100 buildings on the main campus. This water is delivered to the campus from City of Fort Collins mains at six metered locations. The needed flow capacity in the water distribution system has been determined by fire protection needs rather than domestic use needs. This fire flow capacity and protection has not kept pace with new construction on campus. The project will upgrade the fire protection system to meet the standards of the national fire code, and to provide an adequate level of fire flow capacity to the main campus after both phases are completed.

CCF Cumulative Total: \$37,873,535

**13. Colorado State University, Security Lighting (Health and Life Safety Project)**

CDC Recommendation:	\$ 74,000
Prior Appropriation:	155,000
Future Requests:	78,000
Total Project Cost:	307,000

This recommendation is for the third phase of a four-phase project to install lighting and to illuminate public areas on the main campus. Twenty-four projects have been identified as needing pedestrian lighting in various academic and residential hall zones of the campus. Larger enrollments in night classes, increased library use, and increased evening adult continuing education classes have necessitated this project, which provides a safer environment for pedestrians.

CCF Cumulative Total: \$ 37,947,535

**14. Trinidad State Junior College, Fire Sprinkler System, Scott Gymnasium Building (Health and Life Safety Project)**

CDC Recommendation:	\$ 122,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	122,000

The committee recommends funding a sprinkling system for fire protection in the Scott Gymnasium Building. Trinidad State Junior College is served by the City of Trinidad Fire Department. The community has experienced a number of fires in recent years in large buildings constructed before 1950. All of the fires have resulted in total loss of property. As a result of these fire concerns, the school has changed the priority of its capital construction requests and focused on improving fire safety conditions.

CCF Cumulative Total: \$ 38,069,535

**15a. Administration, Capitol Complex Grounds Master Plan, Phase I, Sidewalks (Health and Life Safety Project)**

CDC Recommendation:	\$ 257,425
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	257,425

The committee recommends funding for implementation of Phase I of the Capitol Grounds Master Plan. Phase I addresses improvements to the 14th Avenue Parkway and the Closing Era Monument circle. Work within this phase would include: pavement and tree removal, rough grading, concrete flatwork, concrete splash apron, concrete curb and gutter, lighting, soil preparation, sod, tree planting and irrigation. The Capitol Grounds Master Plan was completed by Philip E. Flores Associates, Inc., in January 1988. All schematic design work for the plan has been completed.

CCF Cumulative Total: \$38,326,960

**15b. Administration, Capitol Complex Grounds Master Plan, Phase IV (Lincoln Park)**

CDC Recommendation:	\$ 973,900
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	973,900

The committee recommends funding for implementation of Phase IV of the Capitol Grounds Master Plan (Lincoln Park, located between Colfax and 14th Avenue, and Broadway and Lincoln Streets). The Department of Administration has noted that Lincoln Park is currently an "eyesore." Consequently, the new Veteran's Memorial would appear "out-of-place." This phase will coincide with the construction of the Veterans Memorial. All schematic design work for the plan has been completed. Work on this project would include: pavement removal, tree removal, concrete flatwork, red sandstone paving, concrete splash apron, concrete curb and gutter, lighting, benches, trash receptacles, tree grates and guards, flagpoles, seating, retaining walls, reflecting pools, soil preparation, sod, tree and shrub planting and irrigation.

CCF Cumulative Total: \$39,300,860

**16. University of Southern Colorado (USC), Residence Hall Emergency Vehicle Access Roadway (Health and Life Safety Project)**

CDC Recommendation:	\$220,500
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	220,500

The committee recommends funding to construct a paved access roadway around the north and west sides of the student residence hall designed to support emergency vehicles, such as fire apparatus, in all weather conditions. The roadway will be 24-feet wide and will connect to existing roads. Installation of street lighting and a fire hydrant will be included. The Pueblo Fire Department has advised USC that the lack of access roadways to the residence hall is a serious safety problem. The height of the building would necessitate close emergency vehicle access to the building in the event of a fire emergency.

CCF Cumulative Total: \$39,521,360

**17. Agriculture, Inspection and Consumer Services, Bio-Chemistry Laboratory Addition (Health and Life Safety Project)**

CDC Recommendation:	\$215,199
	33,586 CF
Prior Appropriation:	2,450
Future Requests:	0
Total Project Cost:	217,649
	33,586 CF

The committee recommends funding to construct an addition to the Division of Inspection and Consumer Services' Bio-Chemistry Building (2331 West 31st Avenue, Denver). The addition is needed for the storage of toxic chemicals and hazardous chemical wastes. Building code violations and remodeling needs would also be addressed. This project would allow the division to consolidate off-site and temporary storage areas into one facility. Current storage areas are cramped and create hazardous conditions.

Federal statutes require the department to store hazardous material until it can be shipped to a disposal area. At the present time, the storage of hazardous waste material is overflowing into nondesignated areas.

CCF Cumulative Total: \$39,736,559

**18. Institutions, Departmental Asbestos Removal (Health and Life Safety Project)**

CDC Recommendation:	\$1,237,509
Prior Appropriation:	0
Future Requests:	7,214,728
Total Project Cost:	8,452,237

The committee recommends funding for the removal of the most dangerous asbestos materials (friable) from all of the Department of Institutions' facilities. A 1986 report completed by Hall Kimbrell Environmental Services, Inc., determined the location, quantity, type, estimated removal cost, and level of risk to the state of the asbestos-containing materials. This recommendation addresses those asbestos projects which represent the greatest risk exposure to staff and clients.

CCF Cumulative Total: \$40,974,068

**19. University of Northern Colorado, Campus Asbestos Abatement, High Exposure Health Hazards, Bishop-Lehr Hall (Health and Life Safety Project)**

CDC Recommendation:	\$320,000
Prior Appropriation:	0
Future Requests:	2,942,900
	2,759,800 CF
Total Project Cost:	3,262,900
	2,759,800 CF

Funds are recommended for the first phase of a campus-wide abatement program to remove or encapsulate asbestos. Asbestos has been identified in ceilings of rooms and hallways, heat exchange rooms, and in academic buildings. This building contains grades kindergarten through 12 and presents specific problems as the Colorado Department of Health has mandated asbestos abatement beginning in 1989 for these grade levels.

CCF Cumulative Total: \$41,294,068

**20. Colorado State University, Chemical Storage Addition (Health and Life Safety Project)**

CDC Recommendation:	\$666,600
Prior Appropriation:	0
Future Requests:	1,244,000
Total Project Cost:	1,910,600

The committee recommends funding for construction of a new 8,000-gross-square foot Chemistry Building stockroom addition and support area addition. The known immediate and long-term toxicity of many chemicals stored in the stockroom creates a health threat to many people in the building. There have been instances when fumes carried into the building from the loading ramp have made people ill. The present stockroom is not equipped to contain spills. Chemical spills generally enter the building sanitation sewer system in violation of health and environmental protection rules. The new space would have floor drains which empty into a holding tank so



chemicals from spills could be recovered and disposed of in a safe manner. The present location and arrangement of the stockroom does not allow for adequate fire protection. The area is only partially protected by a water sprinkler system. No provisions are presently made to protect those chemicals that would react to water or that could explode.

CCF Cumulative Total: \$41,960,668

**21. Corrections, Life Safety Projects (Health and Life Safety Project)**

CDC Recommendation:	\$8,304,400
Prior Appropriation:	0
Future Requests:	71,856,460
Total Project Cost:	80,160,860

Capital construction funds are recommended to remedy health and life safety issues at six correctional facilities: Colorado Territorial Correctional Facility; Shadow Mountain Correctional Facility; Buena Vista Correctional Facility; Centennial Correctional Facility; Fremont Correctional Facility; and the Colorado Women's Correctional Facility. A breakdown of the areas to be addressed, by facility, are as follows:

Territorial	fire protection water system, smoke control, and fire alarm and smoke detectors;
Shadow Mountain	fire alarm and smoke detection, emergency power, water service, smoke control, sprinklers, and exiting;
Buena Vista	fire alarm and smoke detection, emergency power, water service, smoke control, sprinklers, exiting modifications, housing, and asbestos;
Centennial	fire alarm and smoke detection, smoke detection - separating exiting and ventilation;
Fremont	fire alarm and smoke detection, emergency power, water service upgrade for fire protection, smoke control, sprinklers, exit improvements, HVAC, and asbestos abatement; and

Colorado Women's fire alarm and smoke detection, emergency power, smoke control, sprinklers, HVAC, and asbestos abatement.

CCF Cumulative Total: \$50,265,068

**22. Corrections, Water Rights (Health and Life Safety Project)**

CDC Recommendation:	\$196,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	196,000

The committee recommends funding for the purchase of water rights to supply typical peak season usage at the Arkansas Valley Correctional Facility, the Buena Vista Correctional Facility, Canon City correctional facilities, and the Rifle Correctional Center. Recent population increases have altered water usage at these facilities. Current water rights are insufficient to meet demand. The shortages can be met by short-term rationing until substitution of rights occurs.

CCF Cumulative Total: \$50,461,068

**23. Controlled Maintenance, All Departments (Controlled Maintenance)**

CDC Recommendation:	\$10,162,633
Prior Appropriation:	7,874,892
Future Requests:	15,050,036
Total Project Cost:	33,087,561

The CDC recommends an initial funding level of \$10.2 million for controlled maintenance projects for all state departments and higher education institutions. This funding level would complete the first 64 of 89 projects on the State Buildings Division controlled maintenance priority listing for FY 1990-91, as approved by the CDC. These projects involve the maintenance of existing facilities to ensure long-term usefulness. A description of each project is provided in Section II of this report.

CCF Cumulative Total: \$60,623,701

**24. Colorado State University/Experiment Station, Agricultural Campus Relocation (Critical Need Project)**

CDC Recommendation:	\$ 602,855
Prior Appropriation:	0
Future Requests:	2,042,946
	2,713,000 CF
Total Project Cost:	2,645,801
	2,713,000 CF

Funds are recommended for relocation of the South Agriculture Campus at Colorado State University. This project will establish research facilities for the plant science disciplines at the North Agricultural Campus. This phase would complete the first phase of a three-phase project and would fund the architectural/engineering and land preparation, and irrigation system development phase of the project. Phases one and two include the development of approximately 200 acres of the 490 acre site. Buildings are expected to be Butler-type, which will expedite construction. The current plant science facilities are impacted by short-term leases and lack of open space. This facility will promote integrated research between the Departments of Agronomy, Plant Pathology and Weed Science, Entomology, and Agricultural and Chemical Engineering. The facility will be used to develop, evaluate and maintain germplasms used in the development of crop varieties for Colorado; to conduct long-term research to evaluate the effects of water management, fertilizer, pesticides and herbicides; and to be used as a teaching laboratory.

CCF Cumulative Total: \$61,226,556

**25. University of Northern Colorado, Music Technology and Resource Center (Critical Need Project)**

CDC Recommendation:	\$1,565,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	1,565,000

The committee recommends funding for the construction of an addition to the existing College of Visual and Performing Arts (Frasier Hall). Funds are also requested to remodel and convert a large multi-purpose classroom into a state-of-the-art sound/video recording studio. The addition will house computer learning labs, warm-up rooms, and support facilities.

CCF Cumulative Total: 62,791,556

**26. University of Colorado at Boulder, Hale Building Renovation (Critical Need Project)**

CDC Recommendation:	\$597,500
Prior Appropriation:	0
Future Requests:	3,490,500
Total Project Cost:	4,088,000

The committee recommends funding the professional planning services phase of a project to renovate the Hale Building in the Norlin Quadrangle Historic District on the Boulder campus to provide proper facilities for the Anthropology Department and its programs. The university notes that the Anthropology Department is currently housed in seriously substandard space scattered in five different locations on campus. The renovation will upgrade the Hale Building, (constructed in 1890, with major additions in 1910) to current health and safety codes. The university does not want to demolish the building because of its historic significance. Also, the cost of a new building would exceed the renovation costs by approximately \$1.0 million.

The project would include: two new stairways to relieve the fire hazard caused by the existing single wooden stairway; replacement of a leaking roof; installation of energy efficient windows; and replacement of deteriorated electrical, plumbing, and HVAC systems. The university indicates the building will need to be removed from academic service if state funds are not provided. Presently, 2,800 students enroll in anthropology courses each semester.

CCF Cumulative Total: \$63,389,056

**27. Colorado School of Mines, Alderson Hall Renovation/Addition and Chemical/Petroleum Refining Unit Operations Lab Building Renovation (Critical Need Project)**

CDC Recommendation:	\$836,144
Prior Appropriation:	26,485
Future Requests:	9,781,565
Total Project Cost:	10,644,194

Funding is recommended for a proposed 28,082 assignable square foot (ASF) addition to Alderson Hall. Alderson Hall is used by the Departments of Chemical and Petroleum Refining Engineering and Petroleum Engineering. The proposed addition is needed to provide laboratory space for hazardous experiments that should be conducted in an area away from the office, classroom, and other laboratory areas. The addition will also provide 3,246 ASF for the Geology Department.

The renovation of the existing building includes the installation of fire protection systems; adequate heating, ventilation and air conditioning systems; required chemical and gas storage facilities; adequate emergency electrical service; and the required fixed equipment for new and existing laboratories and classrooms to eliminate life and safety hazards and functional deficiencies.

The completed renovation and addition would provide the required facilities for the current projected program enrollments of 2,490 student credit hours for Chemical and Petroleum Refining Engineering, 2,700 student credit hours for Petroleum Engineering, and 275 student credit hours for Geology. Funding for the architectural and engineering portion of this project in FY 1990-91 would allow completion of the addition by FY 1991-92 and the building renovation by the end of 1993.

CCF Cumulative Total: \$64,225,200

**28. Mesa State College, Vocational/Technical Training Center (Critical Need Project)**

CDC Recommendation:	\$1,661,100
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	1,661,100

Funds are recommended for the construction of a 22,390 gross square foot (GSF) building and a 14,000 GSF fenced vehicle storage area to be used for the storage of vehicles and heavy equipment needing repair. The facility would be constructed at the South Campus to house the vocational training programs in auto mechanics, auto body repair, industrial electricity, and agriculture. This building would allow consolidation of the heavy equipment and vocational programs. The vacated buildings would be renovated to accommodate a fall 1992 enrollment of 3,670 students.

CCF Cumulative Total: \$65,886,300

**29. Mesa State College, Renovation of Existing Vocational/Technical Space in the Medesy Building for Nursing and Early Childhood Education (Critical Need Project)**

CDC Recommendation:	\$64,200
Prior Appropriation:	0
Future Requests:	867,300
Total Project Cost:	931,500

Capital construction funding is recommended for architectural planning to renovate the Medesy Building on campus. Renovations are needed to meet the needs

of the nursing, radiologic technology, and early childhood programs. A FY 1991-92 request of \$867,300 for the actual renovation work and for the demolition of old houses is anticipated. At present, these programs are scattered in five different buildings.

Growing programs in nursing and early childhood education are now located in inadequate facilities in houses converted to classrooms. Programs in the automobile trades need improved ventilation and accessibility and need consolidation with other related trades. Relocation of the vocational programs will make available 22,550 square feet of the existing building for renovation for nursing, radiologic technology, and early childhood education. Sixty-three students are currently on waiting lists for the nursing program.

CCF Cumulative Total: \$ 65,950,500

**30. Corrections, Limon Correctional Facility Expansion (Critical Need Project)**

CDC Recommendation:	\$12,900,000
Prior Appropriation:	0
Future Requests:	1,600,000
Total Project Cost:	14,500,000

Legislative authorization is recommended for a 240-bed expansion of the Limon Correctional Facility. Funds were appropriated for the construction of the Limon facility pursuant to H.B. 1274 (1988 session). The 240 cells will be double-bunked at 25 percent to provide a total of 300 beds. This project will increase the DOC's available inmate beds and assist in reducing the jail backlog and reliance on out-of-state inmate housing. This project will address severe needs being experienced by the DOC.

This project represents the lowest cost option for institutional quality medium security beds that can function to house higher security inmates with adequate staffing. Current lawsuits require the DOC to reduce the backlog. Presently, the infrastructure of the other DOC facilities will not safely support further expansion.

CCF Cumulative Total: \$78,850,500

**31. Corrections, Colorado State Hospital, Special Needs Unit (Critical Need Project)**

CDC Recommendation:	\$2,300,000
Prior Appropriation:	0
Future Request:	20,400,000 (H.B.1274)
Total Project Cost:	2,300,000
	20,400,000 (H.B.1274)

Funds are recommended for construction of a 250-bed special needs housing unit to be located on the grounds of the Colorado State Hospital (CSH). This unit will be used to house those inmates requiring special mental health, drug, and alcohol treatment. The DOC is experiencing severe overcrowding, especially in housing special needs inmates. The new construction will alleviate the problem. Due to the overcrowded conditions, the infrastructure of the existing facilities are so overburdened that the likelihood of life-threatening situations is greatly increased. The DOC and the State of Colorado are continually sued by inmates and counties due to overcrowded conditions.

The DOC will provide the housing and security staff for the facility. The department plans to contract for all other services including food services, medical services, and maintenance. The project will reduce operating costs by eliminating duplication of management and supervision of food service, maintenance, and medical services when compared to a stand-alone facility. The DOC will be able to share kitchens, pharmacy, medical area, maintenance, and warehouse space. The DOC has been assured that the department will be master metered for water and sewer through CSH meters so that the project will not be subject to plant investment fees.

CCF Cumulative Total:       \$81,150,500

**32. Corrections, Women's Correctional Facility (Critical Need Project)**

CDC Recommendation:	\$1,450,000 (H.B.1274)
Prior Appropriation:	0
Future Requests:	9,650,000 (H.B.1274)
Total Project Cost:	11,100,000 (H.B.1274)

Funding is recommended for a 160-bed women's facility to be located at Smith Road where the new Denver Reception and Diagnostic Center (DRDC) is under construction. There is a critical lack of available beds for female inmates. Without these beds it is impossible to reduce the backlog of female inmates. The present facility, Colorado Women's Correctional Facility (CWCF) in Canon City, had an on-grounds population of 333 on June 30, 1989, in a facility designed for 122 women. Overcrowded conditions at CWCF creates an adverse affect on the staff and inmates in the facility and compromises security as well as efforts to maintain compliance with the health and life safety codes. It is recommended that funding come from interest earned on the present Certificates of Participation issued for prison construction.

CCF Cumulative Total:       \$81,150,500

**33. Colorado Historical Society, Cumbres and Toltec Scenic Railroad, Osier Septic System (Critical Need Project)**

CDC Recommendation:	\$20,000
	40,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	20,000
	40,000 CF

Funding is recommended for construction of a "soil absorption" septic system for the new Osier dining facility. This system will consist of a series of septic tanks and a "serpentine leach field line." The existing sewage lagoon is beyond capacity. A new system will prevent violation of public health codes and closure of the facility. Closure would cause discomfort to the railroad's patrons by not having restrooms or hot meals at Osier. The state of New Mexico will provide \$20,000 of the total project cost.

CCF Cumulative Total: \$81,170,500

**34. Front Range Community College, Child Care Center, Heating System Conversion (Critical Need Project)**

CDC Recommendation:	\$89,150
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	89,150

Funding is recommended for conversion of the Child Care Center heating system so that it complies with Social Services/Health Department regulations. The center houses the Early Childhood Education Program which includes: infant, toddler, and preschool laboratories; the day care center; a general purpose classroom; and faculty offices. The center is an 11,100 square foot facility.

This project involves the construction of a new boiler room and installation of a heating system. The system would include boilers, pumps, piping, valves and controls to provide heating water to the multi-zone units. The new system would provide hot water in lieu of the hot water currently being provided by the main building system. College operating funds were used to employ an engineer for the planning phase. Preliminary plans have been completed.

During mild weather conditions, the main building does not need the heating system to operate. However, the Child Care Center does need heat to meet the Social Services and Health Departments temperature requirements for children. The existing solar heating system was designed without zone controls. In order to meet the



Child Care temperature requirements, the heat must be turned up in the entire main building. This process wastes energy.

The Departments of Health and Social Services regulations require that temperatures for infant/toddler areas be no lower than 72 degrees Fahrenheit. Classrooms, administration areas, laboratories, and lecture halls should be 75 degrees Fahrenheit. To meet these average recommended temperature levels, the Child Care Center would have to be closed for approximately 30 days during both the Fall and Spring. Annual operating cost savings are estimated to be \$8,800 after completion of the project. Presently, daily occupants of the center include approximately 95 children, 115 students, and 13 faculty/staff. Enrollments for the program have increased from 60.8 students in 1987-88 to 61.4 in 1988-89. This increasing enrollment trend is expected to continue.

CCF Cumulative Total:           \$81,259,650

**35. Colorado State University, Remodeling of Vacated Biochemistry and Radiation Biology Building (Critical Need Project)**

CDC Recommendation:	\$449,000
Prior Appropriation:	12,980,000
Future Requests:	5,167,000
Total Project Cost:	18,596,000

In December of 1984, the Colorado Commission on Higher Education approved a two-phased plan for a replacement facility for biochemistry and radiology, and radiation biology, and the remodeling of the vacated building. With the completion of the replacement facility, this recommendation proposes funds for the remodeling of the 74,900 gross square foot vacated structure.

The existing space vacated by the Departments of Biochemistry and Radiation Biology will be remodeled as follows. The Natural Resource Ecology Laboratory (NREL) will vacate its present building and relocate to the third floor of the renovated building. The vacated NREL building will be occupied by the Department of Environmental Health, currently located in three different buildings. Landscape Architecture in the Department of Recreation Resources, College of Forestry and Natural Resources, will be combined to occupy space on the second floor along with Ecological Studies. The Department of Wood Sciences would be located on the first floor, permitting the razing of its vacated building. Elements of the Department of Range Science, Facilities Maintenance, and Environmental Health Services currently located in the Old Veterinary Science Building will also be located in the renovated space. The Soils Laboratory will also occupy the first floor.

The project will permit the deletion of one major capital construction project, the addition of a wing for Rural Environmental Health to the Physiology Building. Three buildings that have been declared structurally and functionally obsolete by the state will be razed: Veterinary Science, Vocational Education, and Wood Science.

CCF Cumulative Total: \$81,708,650

**36. Administration, Renovate State Services Building and Short-term Lease (Critical Need Project)**

CDC Recommendation:	\$2,705,077
Prior Appropriation:	0
Future Requests:	15,094,923
Total Project Cost:	17,800,000

The Capital Development Committee recommends the renovation of the State Services Building. The building currently has serious health and life safety problems which need to be addressed, including asbestos problems, heating, and electrical problems. Renovation will also permit efficient use of space. The first-year costs of this three-year project include funds for planning, asbestos abatement, and lease costs for the current occupants.

CCF Cumulative Total: \$84,413,727

**37. University of Colorado at Colorado Springs, Dwire Hall Remodeling (Critical Need Project)**

CDC Recommendation:	\$487,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	487,000

The College of Engineering and Applied Science and the Department of Physics have relocated to the new Engineering Building. The departments were previously located in Dwire Hall. The CDC recommends that the vacant space in Dwire Hall be remodeled for the College of Business and the College of Letters, Arts and Sciences, general classrooms, seminar rooms, and for general use microcomputer labs. The College of Business has grown 8 percent in the last five years, to 258 FTE in 1988. The college is expected to grow to 279 FTE by 1993.

Various arts and sciences disciplines will be the major users of the general classrooms. Many of the proposed classroom areas are not being used because utility connections remain from former engineering and physics requirements.

The remodeling would provide a Halon fire protection system in Computing Services and the capping of existing water sprinkler systems in that area. Walls would be removed and carpet installed to create large classrooms. Suspended acoustical ceilings would be installed in remodeled areas, corridors, and all areas on the second and third floors that do not have ceilings. Existing cabinets in laboratory areas would be removed. Additional electrical outlets, computer tables, tape and video players, maps, and seating would be installed.

CCF Cumulative Total: \$84,900,727

**38. Colorado State Fair, Improvements to Buildings and Grounds (Continuation Project Not in Final Stage)**

CDC Recommendation:	\$ 400,000
Prior Appropriation:	73,484
Future Requests:	4,500,000
Total Project Cost:	5,203,984

Capital construction funds are recommended to fund improvements to buildings and grounds at the Colorado State Fair. Five projects would be addressed with these funds: completion of the West Entrance Gate and construction of a new roof for horse barns, a central plaza, new toilet facilities in entertainment areas, and a new east gate. The projects are in conformance with the five year master plan.

CCF Cumulative Total: \$85,300,727

**39. Colorado State University/Veterinary Teaching Hospital, Cardiac Ultrasound Equipment Replacement (Equipment Project)**

CDC Recommendation:	\$81,600
	88,400 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	81,600
	88,400 CF

Funding is recommended for a cardiac ultrasound machine. This machine is needed to replace a 12-year-old malfunctioning instrument presently in use. Components of the machine include a real-time echocardiography system, a video recorder, a phonocardiography pulse amplifier, transducers, and a color-flow doppler.

Cardiac ultrasound provides a non-invasive and safe evaluation of heart size and function in veterinary patients. Through this technique it is possible to: examine an animal's heart; watch heart valves move; observe abnormal growth within the chambers or on the valves; monitor responses to cardiac drugs; and diagnose the presence

of heart disease in neonatal animals. This machinery will accommodate various sizes of animals. Doppler ultrasound will allow assessments of blood flow which assist in therapy and prognosis.

The source of cash funding for this project is a result of section 21-31-135, C.R.S. This section specifies that the amount of \$1,001 collected on behalf of each of the non-resident students will be placed in a separate reserve account (WICHE) for appropriation by the General Assembly for renovation and equipment for the total veterinary program. The statute provides that the state will be accountable for its proportionate share of these costs. The amount to be paid by the state is determined by the annual ratio of Colorado students to non-resident students, based upon beginning enrollment of each school year.

CCF Cumulative Total        \$85,382,327

**40. Colorado State University, Professional Veterinary Medicine- Pathology Teaching Laboratory Renovation and Equipment Replacement (Equipment Project)**

CDC Recommendation:	\$90,400
	97,900 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	90,400
	97,900 CF

Funds are recommended for facilities renovation and new microscopes for the Pathology Teaching Laboratory within Professional Veterinary Medicine. The renovation will include removal of current laboratory benches and installation of five new teaching modules with utilities and microscopes with dual viewing heads and electronic pointer teaching accessories.

The new laboratory configuration will create a teaching situation where two students are able to use one microscope. The microscope purchase and remodeling must occur simultaneously. Laboratory design is dependent upon use of dual viewing microscopes. Therefore, phasing of this project is impractical.

The requested remodeling will provide an X-configured laboratory bench with four microscope stations per bench. Five new benches will be built, utilizing new plastic-laminated counter tops and current cabinetwork to house the microscopes when they are not in use. Four additional student stations will be attached to the remaining long bench that is adjacent to the student teaching area. A laboratory sink from the center bench will be relocated to a wall bench. The technology utilized by the new equipment will also decrease radiation exposure to personnel.

CCF Cumulative Total:        \$85,472,727

**41. Colorado State University, Professional Veterinary Medicine - Radiology/Fluoroscopy X-ray Equipment Replacement (Equipment Project)**

CDC Recommendation:	\$216,620
	234,680 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	216,620
	234,680 CF

Funding is recommended to replace malfunctioning and obsolete radiology/fluoroscopy x-ray equipment and components, including a generator, table, video-monitoring system, digital video fluoroscopy computer, camera and accessory equipment. The equipment was originally purchased in 1979. Frequent breakdowns have disrupted student instruction and treatment of animal patients. Replacement parts are expensive to locate and replace. Approximately 400 patients are examined and diagnosed with this equipment each year. The technology utilized by the new equipment will also decrease radiation exposure to personnel.

CCF Cumulative Total: \$85,689,347

**42. Health: Chemistry Laboratory, ICP System (Equipment Project)**

CDC Recommendation:	\$132,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	132,000

Funding is recommended for the purchase and installation of an automated inductively-coupled plasmography (ICP) system in the inorganics laboratory to reduce analysis time on routine samples and rapid response on emergency specimens. This equipment provides state-of-the-art information in emergency situations involving hazardous waste site investigation. The equipment is also necessary to provide the tests used as evidence in litigation involving environmental contamination from inorganic chemicals.

The department also services local health programs by providing state-certified drinking water analysis, ground water evaluation, and stream monitoring. The equipment will be available to support initiatives in food safety analyses and air toxics evaluation. The new instrumentation will result in an increase in personnel productivity by cutting sample analysis time by 50 percent in some heavy metal analyses. Utilization of the equipment will require no additional personnel.

CCF Cumulative Total: \$85,821,347

**43. Health: Chemistry Laboratory, Spectrophotometers (Equipment Project)**

CDC Recommendation:	\$67,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	67,000

The committee recommends funds for the replacement of existing atomic absorption spectrophotometers which are aged and worn (11 years of use). The instruments are prone to breakdown and cannot produce the needed analyses (approximately 21,000 annually) in a timely and reliable manner. The new machines would bring about operational savings since fewer "reruns" would be necessary. Accordingly, the time that chemists spend monitoring the system would be reduced. When this equipment fails, the inorganics laboratory is not able to support the analysis of metals for discharge permits, compliance with the Safe Drinking Water Act, and river surveillance.

CCF Cumulative Total: \$85,888,347

**44. Institutions: Colorado State Hospital, Automated Data Processing Power Supply (Equipment Project)**

CDC Recommendation:	\$77,297
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	77,297

The committee recommends funds for the purchase and installation of an uninterrupted power supply (UPS) for the Department of Institution's (DOI) mainframe computer. The DOI Unisys 1100/72 mainframe computer is located on the Colorado State Hospital campus in Pueblo and supports on-line applications for DOI and the Department of Corrections. Some of the daily applications supported by the computer include: patient admissions; criminal youth rosters; medical records; hospital billing; and patient tracking. The computer also provides access to the state's personnel and payroll applications at the General Government Computer Center.

A UPS will decrease computer downtime caused by electrical utility interruptions. Since 1985, the DOI computer system has experienced 55 separate episodes of downtime due to power failures. These failures have been caused 70 percent by unexplained power surges from the Centel Electric Company, 20 percent by electrical storms, and 10 percent by cut lines due to construction. Downtime causes data corruption, data loss, equipment failure, and overtime pay for operators. Since 1987, the manufacturer has had to replace \$134,801 in equipment due to the power outages.

Unisys, to date, has not required payment for the equipment replacement. (The maintenance contract specifies the state is to pay for equipment repairs.) However, Unisys has indicated that future equipment damages from power outages may be billed to the department.

CCF Cumulative Total: \$85,965,644

**45. University of Colorado at Denver, College of Liberal Arts and Sciences, Instructional/Scientific Equipment (Equipment Project)**

CDC Recommendation:	\$590,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	590,000

Funds are recommended to purchase instrumentation, specifically:

Research Analysis System	\$140,000
Gas Chromotograph-Mass Spectrometer	125,000
Zeeman Atomic Absorption Spectrometer	65,000
Optical Imaging Spectroscopy System	55,000
X-ray Diffractometer	125,000
Scanning Electron Microscope	80,000

The equipment is to be used for scientific experimentation in biology, chemistry, geology, physics, and environmental sciences. The requested equipment is vital to a quality program and will benefit over 600 students majoring in the natural and physical sciences. The equipment will assist the university in implementing interdisciplinary centers and realizing centers of excellence status among key programs, both of which are central components of UC-Denver's strategic plan.

CCF Cumulative Total: \$86,555,644

**46. Administration, Upgrade General Government Computer Center Equipment (Equipment Project)**

CDC Recommendation:	\$592,423
Prior Appropriation:	0
Future Requests:	393,722
Total Project Cost:	986,145

The committee recommends capital construction funds to update the mechanical and electrical systems at 690 Kipling in Lakewood. The facility houses personnel and computer equipment for the General Government Computer Center (GGCC) and the Colorado Bureau of Investigation.

The Cybulon Corporation reviewed the current status and future requirements of the mechanical and electrical systems. The reports offer the following recommendations:

- the installation of redundant chiller capacity in the computer area cooling system (\$165,423);
- replacement of the existing 400 KVA 60-cycle UPS with an approximately 625 KVA single module unit to provide the anticipated growth capacity and system updating to improve reliability long-term usefulness (\$427,000); and
- replacement of the standby generator system with an approximately 1600 KW unit to support the expander system load pending further investigation of the existing system's capacity, performance, and ability to withstand a higher percentage of UPS load on its output (\$265,000).

The committee recommends that the first two of these Cybulon Corporation recommendations be funded, i.e., the redundant chiller capacity (\$165,423) and the replacement of the 400 KVA 60 cycle UPS (\$427,000).

CCF Cumulative Total: \$87,148,067

**47. Western State College, Renovate Crawford Hall (Critical Need II Project)**

CDC Recommendation:	\$668,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	668,000

Funds are recommended to correct health and safety hazards in Crawford Hall. Originally constructed as a gymnasium in 1932, the building has been modified since 1952 and is now being used for faculty offices and for general classrooms. The building currently violates several health and safety codes including poor ventilation in the animal laboratory, lack of handicapped access, and doors and corridors in violation of certain building codes. Current maintenance and energy costs are high due to building deterioration and poor insulation.

The renovated facility would be used for a college reading laboratory and small animal laboratory. It will house a large general classroom which can accommodate more than 50 persons. The remaining space will continue to be used for general faculty office space.

CCF Cumulative Total: \$87,816,067



**48. Military Affairs, Montrose Armory (Critical Need II Project)**

CDC Recommendation:	\$401,000
	350,000 CF
	1,919,000 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	401,000
	350,000 CF
	1,919,000 FF

The committee recommends funding for construction of a one-unit armory to support training, administration, storage, equipment maintenance, and federal and state missions. The City of Montrose has conveyed an airport site to the department for this construction project. The department contends that the existing structure requires constant maintenance, is unsafe, and is inadequate to support its unit's mission. In addition, the existing facility was constructed on expansive soils.

The department contends that the existing facility's deficiencies negatively impact troop morale, recruiting and retention efforts, training, maintenance, and storage of property. The total facility would include 27,425 square feet, including: assembly hall, 5,400 square feet; rifle range, 2,675 square feet; unit storage, 2,400 square feet; and unit level maintenance training area, 1,600 square feet.

CCF Cumulative Total: \$88,217,067

**49. Military Affairs, Fort Morgan Armory (Critical Need II Project)**

CDC Recommendation:	\$90,000
Prior Appropriation:	0
Future Requests:	382,000
Total Project Cost:	472,000

The committee recommends funds for the design of a new Fort Morgan armory. The existing facility is marginally useable due to size limitations and an archaic floor plan. The armory was constructed in 1922. By having design work for the new armory "on-the-shelf," the department will be able to take advantage of construction funding alternatives in the future which may become available on short notice. The existing armory has a leaking roof, damaged ceilings and walls, and loose wooden windows.

CCF Cumulative Total: \$88,307,067

**50. Military Affairs, Trinidad Armory, (Critical Need II Project)**

CDC Recommendation:	\$107,000
Prior Appropriation:	0
Future Requests:	443,000
	15,000 CF
	1,515,000 FF
Total Project Cost:	550,000
	15,000 CF
	1,515,000 FF

The committee recommends capital construction funds for the design of a new armory at Trinidad. The existing facility was constructed in 1922. The department contends that the existing facility is marginally useable due to size limitations and an archaic floor plan. The department is not requesting construction funding at this time, but believes that it would be prudent to have design work completed. This would allow the department to take advantage of future construction funding alternatives which may become available on short notice. These construction funding alternatives include congressional add-ons and third-party financing arrangements.

The structure represents a health and safety hazard to the occupants. Those problems noted by the department include: flooding, asbestos material, vermin infestation, an unsound structure, and an inadequate HVAC system.

CCF Cumulative Total: \$88,414,067

**51. Division of Parks and Outdoor Recreation, Colorado Greenway Project, State Recreation Trail Program (Critical Need II Project)**

CDC Recommendation:	\$150,000
	300,000 CF
Prior Appropriation:	3,134,000 CF
Future Requests:	1,350,000
	2,700,000 CF
Total Project Cost:	1,500,000
	6,134,000 CF

The Colorado Greenway Project will provide state matching funds to local units of government for construction of trail systems within the State Recreation Trails Program. Local governments must provide matching funds for trail construction. Local governments must also agree to operate, maintain, and patrol completed trails within their jurisdictions. This project will continue the revitalization of the State Recreation Trails Program.

Colorado currently has a shortage of trail facilities, especially in urban areas. The shortage has been identified in the State Comprehensive Outdoor Recreation Plan (SCORP) and by comparison of existing trail facilities with per capita standards published by the National Recreation and Park Association. The 1981 SCORP identified the Front Range as having the greatest need for additional hiking, bicycling, motorcycling, and four-wheeling facilities.

This project has been broken down into phases and further reduction would lead to an ineffective program. This program requires a full-time state-trails coordinator with an operating, travel, and capital equipment budget.

CCF Cumulative Total: \$88,564,067

**52. Institutions, Departmental Handicapped Accessibility (Critical Need II Project)**

CDC Recommendation: \$167,656  
 Prior Appropriation: 0  
 Future Requests: 0  
 Total Project Cost: 167,656

The committee recommends capital construction funding to provide handicapped accessibility to four administrative buildings and 25 toilet/bathing rooms in five Department of Institutions' agencies. A breakdown of the project is as follows:

Colorado State Hospital	16 toilet/bathing rooms	\$59,426
	1 building access	4,182
Grand Junction Regional Center	9 toilet/bathing rooms	13,500
Pueblo Regional Center	1 building access	5,200
DYS Personnel Office	1 building access	10,000
DDD Administrative Offices	1 toilet/bathing room	3,561
	1 building access	49,918
	A/E fees	14,579
	Contingency	<u>7,290</u>
		\$167,656

CCF Cumulative Total: \$88,731,723

**53. Colorado School of Mines, Campus Accessibility for the Handicapped (Critical Need II Project)**

CDC Recommendation: \$183,321  
 Prior Appropriation: 0  
 Future Requests: 2,016,586  
 Total Project Cost: 2,199,907

Funds are recommended for architectural and engineering work for modifications to campus administrative and academic buildings to make the campus accessible to the handicapped. These modifications include building entrance ramps, elevators, toilet facilities, and removal of other obstacles that currently deny access to campus programs to the handicapped. Only five buildings currently comply with section 504 of the federal Rehabilitation Act of 1973 mandating accessibility for the handicapped.

The Colorado Commission on Higher Education (CCHE) has requested \$4,002 for architectural and engineering (A&E) work for Green Center; \$7,841 for A&E for Guggenheim Hall; \$5,030 for A&E for the gymnasium; \$4,356 for A&E for the library; \$12,042 for A&E for Meyer Hall; and \$16,660 for A&E for campus sitework. Funding for handicapped accessibility for three other campus buildings is not currently requested since major renovations for Alderson Hall, Coolbaugh Hall, and Hill Hall are anticipated within the next five years.

In FY 1989-90, three handicapped students were enrolled at the school. The students were provided tutorial and physical assistance to complete classes. In the case of wheel chair bound students, physically able students are hired through work-study funds to accompany the handicapped students.

CCF Cumulative Total: \$88,915,044

**54. Controlled Maintenance, All Departments (Controlled Maintenance)**

CDC Recommendation:	\$ 3,076,838
Prior Appropriation:	2,760,950
Future Requests:	7,054,788
Total Project Cost:	12,892,576

The CDC recommends an additional funding level of \$3.1 million for controlled maintenance projects for all state departments and higher education institutions. (This is beyond the \$10.2 million recommended by project number 23.) This funding level would complete the last 25 of 89 projects (numbers 64 through 89) on the State Buildings Division controlled maintenance priority listing for FY 1990-91, as approved by the CDC. These projects involve the maintenance of existing facilities to ensure long-term usefulness. A description of each project is provided in Section II of this report.

CCF Cumulative Total: \$91,991,882

**55. Colorado State University/Experiment Station, Agricultural Campus Relocation (Critical Need Project)**

CDC Recommendation:	\$2,042,946
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	2,042,946

Funds are recommended for the second phase (Phase one is project number 24) of the relocation of the South Agriculture Campus at Colorado State University. This project will establish research facilities for the plant science disciplines at the North Agricultural Campus. This phase would complete the second phase of a three-phase project and would fund the construction phase of the project. Phases one and two would develop approximately 200 acres of the 490 acre site. Buildings are expected to be Butler-type construction which will expedite construction. The current plant science facilities are impacted by short-term leases and lack of open space. This facility will promote integrated research between the departments of Agronomy, Plant Pathology and Weed Science, Entomology, and Agricultural and Chemical Engineering. The facility will be used to develop, evaluate, and maintain germplasm used in the development of crop varieties for Colorado; for conducting long-term research to evaluate the effects of water management, fertilizer, pesticides and herbicides; and as a teaching laboratory.

CCF Cumulative Total: \$94,034,828

**56. University of Colorado at Boulder, Hale Building Renovation (Critical Need Project)**

CDC Recommendation:	\$3,490,500
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	3,490,500

The committee recommends funding the construction and equipment phase of a project to renovate the Hale Building in the Norlin Quadrangle Historic District on the Boulder campus to provide proper facilities for the Anthropology Department and its programs (Phase one is project number 26). The university notes that the Anthropology Department is currently housed in seriously substandard space scattered in five different locations on campus. The renovation would upgrade the Hale Building, constructed in 1890, with major additions in 1910 to current health and safety codes. The university does not want to demolish the building because of its historic significance. Also, the cost of a new building would exceed the renovation costs by approximately \$1.0 million.

The project would include: two new stairways to relieve the fire hazard caused by the existing single wooden stairway; replacement of a leaking roof; installation of energy efficient windows; and replacement of deteriorated electrical, plumbing, and HVAC systems. The university indicates the building should be removed from academic service if state funds are not provided. Presently, 2,800 students enroll in anthropology courses each semester.

CCF Cumulative Total: \$97,525,328

**57. Colorado State Fair, Improvements to Buildings and Grounds (Continuation Project Not in Final Stage)**

CDC Recommendation:	\$230,500
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	230,500

Capital construction funds are recommended to fund improvements to buildings and grounds at the Colorado State Fair (Phase one is project number 38). Five projects would be addressed with these funds: completion of the West Entrance Gate, and construction of a new roof for horse barns, a central plaza, new toilet facilities in entertainment areas, and a new east gate. The projects are in conformance with the five-year master plan.

CCF Cumulative Total: \$97,755,828

**58. Arapahoe Community College, Computer Center, Install Halon Fire Suppression System, and Associated Equipment (Equipment Project)**

CDC Recommendation:	\$64,500
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	64,500

Arapahoe Community College has recently expanded its computer center to more adequately accommodate student instruction. The Division of Risk Management, Department of Administration, has requested that the college install a Halon automatic fire suppression system above and below the floor in one of the college's computer used at the State Library Building, Social Services Garage, Governor's Mansion, Power Plant, Legislative Services Building, and the Capitol Annex.

CCF Cumulative Total: \$97,820,326

**59. Administration: Electrical Life Safety Update at Various Buildings (Critical Need II Project)**

CDC Recommendation:	\$80,500
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	80,500

The committee recommends funding for life and safety requirements at various buildings within the Capitol Complex. The recommendation is made in response to a risk management survey. If funds are appropriated for renovation of the Capitol Annex Building, life and safety requirements at the building would be taken care of in conjunction with the renovation. The request relates to emergency lighting, exit lighting, fire alarms, and electrical code problems that have existed for some time. The refunds would be used at the State Library Building, Social Services Garage, Governor's Mansion, Power Plant, Legislative Services Building, and the Capitol Annex.

CCF Cumulative Total: \$97,900,828

**60. Colorado State University: Utility Service Improvements, East Drive - Mason Street Steam Loop, Phase II (Critical Need II Project)**

CDC Recommendation:	\$747,000
Prior Appropriation:	751,000
Future Requests:	0
Total Project Cost:	1,498,000

Funding is recommended for the East Drive Mason Street Steam Loop. The East Drive Mason Street Steam Loop is the second of a five-phased steam-loop project to connect with the recently funded Student Center steam bypass. This project is part of the university's approved steam distribution master plan to assure steam distribution to the western section of the campus.

CCF Cumulative Total: \$98,647,828

**61. University of Southern Colorado: ASET/Psychology Deep Drainage System Extension (Critical Need II Project)**

CDC Recommendation:	\$425,000
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	425,000

Funding is recommended for phase II of this deep drainage project. The project involves the installation of a deep trench drainage system and surface grading modifications. Installation of deep drains and control of water introduced to the subsurface will assist in controlling the substantial increase in soil moisture content of the highly expansive clays and claystone underlying the buildings. This project is a requirement prior to further structural repairs to the Psychology and ASET buildings to stabilize soil water content and lower potential and magnitude for future foundation and slab movement. The other phases of this project include phase I (FY 1989-90) controlled maintenance, structural repairs to the ASET and Psychology buildings, (\$233,598) and phase III (FY 1990-91) controlled maintenance, \$309,000.

CCF Cumulative Total:       \$99,072,828



TABLE 4

CAPITAL CONSTRUCTION PRIORITIES  
 FY 1990-91 RECOMMENDATIONS AND PROJECTIONS THROUGH FY 1999-2000

PROJECT	TOTAL COST	PRIOR APPROPRIATION	FY 1990-91 REQUEST	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000
NO CHOICE CONTINUATION PROJECTS												
ADMINISTRATION												
Grand Junction State Services Building Lease Purchase	\$5,659,552 750,000 OF	\$3,734,974 750,000 OF	\$879,310	\$880,385	\$164,883							
INSTITUTIONS												
Youth Services Facilities Lease	41,667,007	13,358,972	3,521,338	4,374,804	4,374,378	4,372,089	4,365,493	4,363,594	2,936,339			
Development Disabilities, Lease	25,665,243	16,207,638	1,271,843	1,784,129	1,791,044	1,792,642	1,725,375	1,092,572				
ADMINISTRATION												
Convention Center	36,000,000	12,000,000	6,000,000	6,000,000	6,000,000	6,000,000						
HIGHER EDUCATION												
Auraria, Financing of North Classroom Building	\$54,794,059	\$12,202,098	\$1,388,179	\$2,749,129	\$2,747,378	\$2,749,013	\$2,748,690	\$2,745,908	\$2,745,391	\$2,745,695	\$2,745,695	\$2,746,295
CORRECTIONS												
Prisons Issue I -- 1988 Issue	95,147,697	0	4,550,275	4,553,954	5,628,963	5,401,830	13,753,159	13,740,852	13,735,623	13,738,557	20,044,484	
Prisons Issue II -- 1989 Issue	43,945,822	0	6,733,413	3,523,857	4,275,899	7,296,026	5,066,138	4,107,429	3,505,269	9,437,791		
NO CHOICE TOTALS	\$302,879,380 750,000 CF	\$57,503,682 750,000 CF	\$24,344,358 0 CF	\$23,866,258 0 CF	\$24,982,545 0 CF	\$27,611,600 0 CF	\$27,658,855 0 CF	\$26,050,355 0 CF	\$22,922,622 0 CF	\$25,922,043 0 CF	\$22,790,179 0 CF	\$2,746,295 0 CF
FINAL STAGE OF CONTINUATION PROJECT												
PUEBLO COMMUNITY COLLEGE												
1 Academic Replacement Facility	\$9,498,419	\$5,607,420	\$3,890,999									
UC-HEALTH SCIENCES CENTER												
2 School of Pharmacy	3,800,000 6,770,000 CF	277,375 4,884,565 CF	3,522,625 1,885,435									
COLORADO SCHOOL OF MINES												
3 Engineering Hall Renovation	2,790,429	2,100,000	690,429									
OTERO JUNIOR COLLEGE												
4 Gym Renovation, Phase II	1,641,080	700,000	941,080									
INSTITUTIONS												
5 State Hospital, Equipment	950,000	650,000	300,000									
AGRICULTURE												
6 Insectary Facility	1,274,668	147,370	1,127,298									
UNIVERSITY OF NORTHERN COLORADO												
7 Insurance Hazard Corrections	592,642	362,342	230,300									
FINAL STAGE TOTALS	\$20,547,238 6,770,000 CF	\$9,844,507 4,884,565 CF	\$10,702,731 1,885,435 CF	\$0 0 CF	\$0 0 CF	\$0 0 CF	\$0 0 CF	\$0 0 CF	\$0 0 CF	\$0 0 CF	\$0 0 CF	\$0 0 CF
CUMULATIVE TOTALS	\$323,426,618 7,520,000 CF	\$67,348,189 5,634,565 CF	\$35,047,089 1,885,435 CF	\$23,866,258 0 CF	\$24,982,545 0 CF	\$27,611,600 0 CF	\$27,658,855 0 CF	\$26,050,355 0 CF	\$22,922,622 0 CF	\$25,922,043 0 CF	\$22,790,179 0 CF	\$2,746,295 0 CF
HEALTH AND LIFE SAFETY PROJECTS												

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	FY 1990-91 REQUEST	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000
FORT LEWIS COLLEGE 8 Campus Fire Protection	\$2,186,000	\$556,000	\$1,090,000	\$540,000								
UNIVERSITY OF SOUTHERN COLORADO 9 Asbestos Abatements - LS Bldg	218,000	0	218,000									
FORT LEWIS COLLEGE 10 Electrical Distribution System Improvements	1,679,000	87,000	1,082,000	510,000								
LAMAR COMMUNITY COLLEGE 11 Air Condition Bowman/Trustees Buildings, All Academic Programs	197,446	0	197,446									
COLORADO STATE UNIVERSITY 12 Upgrade Main Campus Fire Protection	504,000	0	239,000	265,000								
13 Security Lighting	307,000	155,000	74,000	78,000								
TRINIDAD STATE JUNIOR COLLEGE 14 Fire Protection -- Scott Gym	122,000	0	122,000									
ADMINISTRATION 15A Capitol Complex Grounds Master Plan, Phase I (Sidewalks)	257,425	0	257,425									
15B Landscape Master Plan, Phase IV Lincoln Park	973,900	0	973,900									
UNIVERSITY OF SOUTHERN COLORADO 16 Safety Access Road/Fire Protect	220,500	0	220,500									
AGRICULTURE 17 Bio-Chem Lab Building Addition	217,649 33,586 FF	2,450	215,199 33,586 FF									
INSTITUTIONS 18 Departmental Asbestos Removal	8,452,237	0	1,237,509	3,607,364	3,607,364							
UNIVERSITY OF NORTHERN COLORADO 19 Asbestos Abatement	3,262,900 2,759,800 CF	0	320,000 0 CF	744,900 384,000 CF	705,400 421,900 CF	469,000 280,000 CF	150,000 285,000 CF	155,000 290,000 CF	160,000 295,000 CF	165,000 300,000 CF	170,000 305,000 CF	223,600 198,900 CF
COLORADO STATE UNIVERSITY 20 Chemistry Building Addition	1,910,600	0	666,600	1,244,000								
CORRECTIONS 21 Required Capital Construction	80,160,859	0	8,304,400	7,984,051	7,984,051	7,984,051	7,984,051	7,984,051	7,984,051	7,984,051	7,984,051	7,984,051
22 Water Rights	196,000	0	196,000									
HEALTH AND LIFE SAFETY TOTALS	100,865,516 2,759,800 CF 33,586 FF	800,450 0 CF 0 FF	15,413,979 0 CF 33,586 FF	14,973,315 384,000 CF 0 FF	12,296,815 421,900 CF 0 FF	8,453,051 280,000 CF 0 FF	8,134,051 285,000 CF 0 FF	8,139,051 290,000 CF 0 FF	8,144,051 295,000 CF 0 FF	8,149,051 300,000 CF 0 FF	8,154,051 305,000 CF 0 FF	8,207,651 198,900 CF 0 FF
CUMULATIVE TOTALS	\$424,292,134 10,279,800 CF 33,586 FF	\$68,148,639 5,634,565 CF 0 FF	\$50,461,068 1,885,435 CF 33,586 FF	\$38,839,573 384,000 CF 0 FF	\$37,279,360 421,900 CF 0 FF	\$36,064,651 280,000 CF 0 FF	\$35,792,906 285,000 CF 0 FF	\$34,189,406 290,000 CF 0 FF	\$31,066,673 295,000 CF 0 FF	\$34,071,094 300,000 CF 0 FF	\$30,944,230 305,000 CF 0 FF	\$10,953,946 198,900 CF 0 FF

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	FY 1990-91 REQUEST	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000
23 CONTROLLED MAINTENANCE	\$38,009,561	\$8,306,892	\$10,162,633	\$6,574,004	\$3,581,655	\$2,500,992	\$1,317,272	\$1,113,222	\$1,113,222	\$1,113,222	\$1,113,222	\$1,113,224
C1 Administration, fund for Emergencies	5,432,000	432,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
C2 Division of Water Resources, Gauging Station Repair	61,065	0	30,000	31,065								
C3 Colorado State, Replace Water Line, Engineering Research Center, Phase II	722,850	360,950	361,900									
C4 Western State, Repair Mechanical System, Hurst Hall, Phase III	369,241	149,231	220,010									
C5 UC-Health Science, Repair Fume Hoods, Ventilation Systems, Medical School, Phase III	4,500,000	500,000	240,330	450,000	450,000	459,670	400,000	400,000	400,000	400,000	400,000	400,000
C6 Grand Junction Regional Center, Replace Mechanical Equipment, Phase III	2,500,000	381,000	200,000	213,222	213,222	213,222	213,222	213,222	213,222	213,222	213,222	213,224
C7 Morgan Community College, Replace Deteriorated Roof, Hazardous Boiler & Related HVAC Systems, 300 Main	64,833	0	64,833									
C8 Mines, Replace Deteriorated Utility Tunnel, Phase IV	1,757,800	873,671	278,813	250,000	250,000	105,316						
C9 UC-Boulder, Replace Primary Electrical System Components	1,100,800	0	293,850	268,983	268,983	268,984						
C10 State Hospital, Relocate/Replace 12-inch Sanitary Sewer, Phase II	208,700	22,000	186,700									
C11 Capitol Complex, Repair/Replace Ventilation at Electrical Transformer Vaults	142,040	0	94,693	47,347								
C12 Fort Lewis, Replace Hazardous HVAC Equipment/Academic Building, Phase II	1,265,690	531,690	428,100	305,900								
C13 Trinidad State Junior College, Repair Structural Problems, Banta Building, Phase II	260,000	80,000	180,000									
C14 UC-Health Sciences, Replace Condensor Pumps, Power Plant and Cooling Tower	65,000	0	65,000									
C15 UC-Boulder, Repair/Replace Steam Distribution System, Campus, Phase II	1,425,290	180,000	375,290	290,000	290,000	290,000						
C16 Corrections, Repair Coolers & freezers, Canon City/Buena Vista Colorado/Delta/Rifle	380,000	0	250,000	130,000								
C17 Lamar, Replace Campus Safety Lights and Poles, Campus, Phase III	44,725	19,800	24,925									
C18 University of Northern Colorado, Replace Swimming Pool, Butler Hancock Building	714,300	103,000	488,550	122,750								
C19 Fort Logan Mental Health, Replace Deteriorated Main Heating Plant, Phase II	641,000	224,000	237,500	179,500								
C20 Arapahoe C.C., Repair Damaged Structural Concrete, Main Building, Phase II	93,550	36,050	57,500									
C21 Historical Society, Replace Hazardous Mechanical Systems,	1,513,343	1,331,550	181,793									

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C22 Grant Humphries, Phase V Corrections, Reline Sewage Lagoon, Rifle, Phase II	240,000	0	240,000									
C23 Mines, Repair Deteriorated Hazardous Laboratory HVAC, Coolbaugh, Phase II	277,874	150,000	127,874									
C24 Adams State Retrofit Ventilation System, Science, Industrial Tech Building, Phase I	297,170	0	36,000	261,170								
C25 Corrections, Repair Deteriorated Showers and Toilets, Buena Vista, Canon City, Phase I	280,000	0	250,000	30,000								
C26 Colorado State, Replace Leaking Roof, Engineering Research Center	683,900	0	683,900									
C27 Mines, Repair/Replace Deteriorated Hazardous Exterior Walks, Stairs and Roads, Phase I	453,690	0	215,757	237,933								
C28 UC-Colorado Springs, Repair Electrical Grounding, Main Hall	11,760	0	11,760									
C29 Mesa College, Repair Deteriorated Floors, Walls, Glass & Water Lines, Saunders Gym	221,100	0	114,600	106,500								
C30 Colorado State, Miscellaneous Electrical Repairs, Phase I	73,300	0	73,300									
C31 Capitol Complex, Repair/Replace Elevator Controls, Social Services Building	233,088	0	233,088									
C32 Western State, Replace Leaking Roofs, Kelly, Hurst, Warehouse & Gymnasium	85,654	0	85,654									
C33 Colorado State, Repair Structure Damage, Atmospheric Sciences	666,700	0	45,000	310,850	310,850							
C34 Capitol Complex, Repair/Replace Main Chilled Water Loop, Phase I	1,566,383	0	187,132	459,750	459,750	459,750						
C35 Red Rocks, Replace Leaking Roof, Middle Building	196,600	30,600	166,000									
C36 Youth Services, Replace Deteriorated Roofing, Phase III	1,070,200	787,000	128,700	154,500								
C37 University of Northern Colorado, Replace Rotted Windows, Crabbe & Guggenheim, Phase I	190,700	0	95,700	95,000								
C38 Fort Logan, Replace Obsolete Fire Hydrants, Phase II	175,000	60,000	115,000									
C39 Otero Junior College, Repair Deteriorated HVAC Systems and Equipment, Various Buildings, Phase II	200,450	95,450	105,000									
C40 Pikes Peak C.C., Repair/Replace Leaking Roof Flashings & Parapets, Campus	85,600	0	85,600									
C41 Front Range, Repair Domestic Hot Water System Components, Phase II	80,651	0	80,651									
C42 State Fair, Remodel Restroom, Building #31	42,000	0	42,000									

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(43) Auraria, Repair Deteriorated Exterior and Interior Surfaces, St. Cajetans, Phase I	331,660	0	240,000	91,660								
(44) Corrections, Repair/Replace Plumbing, Buena Vista & Canon City, Phase I	290,000	0	250,000	40,000								
C45 Otero J.C.C., Replace Deteriorated Panic Hardware, Campus	25,700	0	25,700									
C46 Telecommunications, Repair Roofs at Remote Sites	23,000	0	23,000									
C47 Home Lake Veterans Center, Replace Deteriorated Steam and Condensate Insulation, Nursing Central Services, Replace Leaking Roofs, Phase I	5,200	0	5,200									
C48 UC-Boulder, Repair/Replace Cooling Systems, Phase I	220,000	0	12,000	208,000								
C50 Pueblo Regional Center, Replace Flooring, A and B Buildings and Group Hoses	246,100	0	105,000	141,100								
C51 Colorado State, Replace Cooling Towers, Pathology and Griffith	444,200	0	193,200	251,000								
C52 State Fair, Replace Overhead Power and Street Lighting	134,000	0	20,000	57,000								
C53 Adams State, Repair/Replace Deteriorated Roofing, Five Buildings	117,150	0	117,150									
C54 Colorado State, Replace Deteriorated Doors, Engineering and Clerk	267,100	0	267,100									
C55 University of Northern Colorado, Replace Deteriorated Chiller and Pumps, McKee	131,100	0	131,100									
C56 UC-Boulder, Replace Deteriorated Roofing Systems	1,184,800	350,000	113,800	360,500								
C57 Colorado State, Replace Deteriorated Flooring, Phase II	1,242,300	167,400	258,700	204,050		204,050						
C58 Fort Logan Mental Health, Repair Rotten Exterior Elements, Bldgs 55, 59, 62, 87, 91 and 64	180,000	0	103,000	77,000								
C59 Arapahoe C.C., Replace Deteriorated Roofing, Ames, Phase II	867,200	480,000	144,976	242,224								
C60 Health, Repair Leaking Parking Deck	58,704	0	58,704									
C61 Trinidad State J.C.C., Repair/Replace Systems, Scott Gym	255,000	0	15,300	239,700								
C62 State Hospital, Replace Rotten Fire Hoses	30,800	0	30,800									
C63 UC-Boulder, Repair/Replace Fire Alarm Systems, Phase IV	1,460,100	961,500	64,000	217,300								
C64 Military Affairs, Repair/Replace Leaking Roof, Building 82, Camp George West	10,900	0	10,900									
<b>CONTROLLED MAINTENANCE TOTALS</b>	<b>\$38,009,561</b>	<b>\$8,306,892</b>	<b>\$10,162,633</b>	<b>\$6,574,004</b>	<b>\$3,581,655</b>	<b>\$2,500,992</b>	<b>\$1,317,272</b>	<b>\$1,113,222</b>	<b>\$1,113,222</b>	<b>\$1,113,222</b>	<b>\$1,113,222</b>	<b>\$1,113,224</b>

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<b>CUMULATIVE TOTALS</b>	<b>\$462,301,695</b>	<b>\$76,455,531</b>	<b>\$60,623,701</b>	<b>\$45,413,577</b>	<b>\$40,861,015</b>	<b>\$38,565,643</b>	<b>\$37,110,178</b>	<b>\$35,302,628</b>	<b>\$32,179,895</b>	<b>\$35,184,316</b>	<b>\$31,057,452</b>	<b>\$12,067,170</b>
	10,279,800 CF	5,634,565 CF	1,885,435 CF	384,000 CF	421,900 CF	280,000 CF	285,000 CF	290,000 CF	295,000 CF	300,000 CF	305,000 CF	198,900 CF
	33,586 FF	0 FF	33,586 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF
<b>CRITICAL NEED PROJECTS</b>												
<b>COLORADO STATE UNIVERSITY</b>												
24 Agricultural Campus Relocation	\$2,645,801	\$0	\$602,855	\$2,042,946								
	2,713,000 CF			2,713,000 CF								
<b>UNIVERSITY OF NORTHERN COLORADO</b>												
25 Music Technology and Resource Center	1,565,000	0	1,565,000									
<b>UC-Boulder</b>												
26 Hale Building Renovation	4,088,000	0	597,500	3,490,500								
<b>COLORADO SCHOOL OF MIMES</b>												
27 Alderson Hall Addition	10,644,194	26,485	836,144	5,963,850	3,817,715							
<b>MESA STATE COLLEGE</b>												
28 Construction of a Vocational/ Technical Training Center	1,661,100	0	1,661,100									
29 Renovation of Existing Voca/ Technical Space in Medesy Bldg Nursing and Early Child Educ.	931,500	0	64,200	867,300								
<b>CORRECTIONS</b>												
30 Limon Correctional Facility Expansion	14,800,000	0	12,900,000	1,900,000								
31 Colorado State Hospital, Special Needs Facility	2,300,000 20,400,000 H.B. 1274	0	2,300,000	0 20,400,000 H.B. 1274								
32 Denver Women's Correctional Facility at Smith Road	11,100,000 H.B. 1274	0	1,450,000 H.B. 1274	9,650,000 H.B. 1274								
<b>HISTORICAL SOCIETY - CUMBRES AND TOLTEC</b>												
33 Osier Septic System	20,000 20,000 CF 20,000 OF	0	20,000									
<b>FRONT RANGE COMMUNITY COLLEGE</b>												
34 Child Care Center Heating System	89,150	0	89,150									
<b>COLORADO STATE UNIVERSITY</b>												
35 Remodeling of Vacated BRB Building	18,596,000	12,980,000	449,000	4,599,000	568,000							
<b>ADMINISTRATION</b>												
36 Renovate State Services Building	17,840,000	0	2,705,077	12,417,423	2,717,500							
<b>UC-COLORADO SPRINGS</b>												
37 Owire Hall Remodeling	487,000	0	487,000									
<b>CRITICAL NEED TOTALS</b>	<b>\$75,667,745</b>	<b>\$13,006,485</b>	<b>\$24,277,026</b>	<b>\$31,281,019</b>	<b>\$7,103,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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	2,733,000 CF 20,000 OF 31,500,000 *	0 CF 0 OF 0 *	20,000 CF 20,000 OF 1,450,000 *	2,713,000 CF 0 OF 30,050,000 *	0 CF 0 OF 0 *	0 CF 0 OF 0 *	0 CF 0 OF 0 *	0 CF 0 OF 0 *	0 CF 0 OF 0 *	0 CF 0 OF 0 *	0 CF 0 OF 0 *	0 CF 0 OF 0 *
	*H.B. 1274	*H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274
<b>CUMULATIVE TOTALS</b>	<b>\$537,969,440</b> 13,012,800 CF 33,586 FF 20,000 OF 31,500,000 *	<b>\$89,462,016</b> 5,634,565 CF 0 FF 0 OF 0 *	<b>\$84,900,727</b> 1,905,435 CF 33,586 FF 20,000 OF 1,450,000 *	<b>\$76,694,596</b> 3,097,000 CF 0 FF 0 OF 30,050,000 *	<b>\$47,964,230</b> 421,900 CF 0 FF 0 OF 0 *	<b>\$38,565,643</b> 280,000 CF 0 FF 0 OF 0 *	<b>\$37,110,178</b> 285,000 CF 0 FF 0 OF 0 *	<b>\$35,302,628</b> 290,000 CF 0 FF 0 OF 0 *	<b>\$32,179,895</b> 295,000 CF 0 FF 0 OF 0 *	<b>\$35,184,316</b> 300,000 CF 0 FF 0 OF 0 *	<b>\$32,057,452</b> 305,000 CF 0 FF 0 OF 0 *	<b>\$12,067,170</b> 198,900 CF 0 FF 0 OF 0 *
	*H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274
<b>CONTINUATION PROJECTS NOT IN FINAL STAGE</b>												
<b>STATE FAIR</b>												
38 Improvements to Bldgs. & Grounds	4,973,484	73,484	400,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
<b>CUMULATIVE TOTALS</b>	<b>\$542,942,924</b> 13,012,800 CF 33,586 FF 20,000 OF 31,500,000 *	<b>\$89,535,500</b> 5,634,565 CF 0 FF 0 OF 0 *	<b>\$85,300,727</b> 1,905,435 CF 33,586 FF 20,000 OF 1,450,000 *	<b>\$77,194,596</b> 3,097,000 CF 0 FF 0 OF 30,050,000 *	<b>\$48,464,230</b> 421,900 CF 0 FF 0 OF 0 *	<b>\$39,065,643</b> 280,000 CF 0 FF 0 OF 0 *	<b>\$37,610,178</b> 285,000 CF 0 FF 0 OF 0 *	<b>\$35,802,628</b> 290,000 CF 0 FF 0 OF 0 *	<b>\$32,679,895</b> 295,000 CF 0 FF 0 OF 0 *	<b>\$35,684,316</b> 300,000 CF 0 FF 0 OF 0 *	<b>\$32,557,452</b> 305,000 CF 0 FF 0 OF 0 *	<b>\$12,567,170</b> 198,900 CF 0 FF 0 OF 0 *
	*H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274	H.B. 1274
<b>EQUIPMENT PROJECTS</b>												
<b>COLORADO STATE UNIVERSITY - VET MED</b>												
39 Cardiac Ultrasound Equipment	\$81,600	\$0	\$81,600									
	88,400 CF		88,400 CF									
40 Pathology Teaching Laboratory	90,400	0	90,400									
	97,900 CF		97,900 CF									
41 Radiology/Fluoroscopy X-Ray Equipment	216,620	0	216,620									
	234,680 CF		234,680 CF									
<b>HEALTH</b>												
42 Lab-ICP System	132,000	0	132,000									
	67,000		67,000									
43 Lab-Spectrophotometers												
<b>INSTITUTIONS</b>												
44 ADP Power Supply	77,297	0	77,297									
<b>UC-DENVER</b>												
45 Instructional/Scientific Equipment for College of Liberal Arts and Sciences	590,000	0	590,000									
<b>ADMINISTRATION</b>												
46 Upgrade GGCC Facility	986,145	0	592,423	393,722								
<b>EQUIPMENT TOTALS</b>	<b>\$2,241,062</b> 420,980 CF	<b>\$0</b> 0 CF	<b>\$1,847,340</b> 420,980 CF	<b>\$393,722</b> 0 CF	<b>\$0</b> 0 CF	<b>\$0</b> 0 CF	<b>\$0</b> 0 CF	<b>\$0</b> 0 CF	<b>\$0</b> 0 CF	<b>\$0</b> 0 CF	<b>\$0</b> 0 CF	<b>\$0</b> 0 CF
<b>CUMULATIVE TOTALS</b>	<b>\$545,183,986</b> 13,433,780 CF 33,586 FF 20,000 OF	<b>\$89,535,500</b> 5,634,565 CF 0 FF 0 OF	<b>\$87,148,067</b> 2,326,415 CF 33,586 FF 20,000 OF	<b>\$77,588,318</b> 3,097,000 CF 0 FF 0 OF	<b>\$48,464,230</b> 421,900 CF 0 FF 0 OF	<b>\$39,065,643</b> 280,000 CF 0 FF 0 OF	<b>\$37,610,178</b> 285,000 CF 0 FF 0 OF	<b>\$35,802,628</b> 290,000 CF 0 FF 0 OF	<b>\$32,679,895</b> 295,000 CF 0 FF 0 OF	<b>\$35,684,316</b> 300,000 CF 0 FF 0 OF	<b>\$32,557,452</b> 305,000 CF 0 FF 0 OF	<b>\$12,567,170</b> 198,900 CF 0 FF 0 OF

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	FY 1990-91 REQUEST	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000
	31,500,000 * *H.B. 1274	0 * H.B. 1274	1,450,000 * H.B. 1274	30,050,000 * H.B. 1274	0 * H.B. 1274	0 * H.B. 1274	0 * H.B. 1274	0 * H.B. 1274	0 * H.B. 1274	0 * H.B. 1274	0 * H.B. 1274	0 * H.B. 1274
<b>CRITICAL NEED II PROJECTS</b>												
<b>WESTERN STATE COLLEGE</b>												
47 Renovate Crawford Hall	\$668,000	\$0	\$668,000									
<b>MILITARY AFFAIRS</b>												
48 Montrose Armory	401,000 350,000 CF 1,919,000 FF	0	401,000 350,000 CF 1,919,000 FF									
49 Fort Morgan Armory	472,000 1,266,000 FF	0	90,000 1,266,000 FF	382,000 1,266,000 FF								
50 Trinidad Armory	550,000 15,000 CF 1,515,000 FF	0	107,000	443,000 15,000 CF 1,515,000 FF								
<b>DIVISION OF PARKS AND OUTDOOR RECREATION</b>												
51 Statewide Trails	1,500,000 3,000,000 CF	0 CF	150,000 300,000 CF	150,000 300,000 CF	150,000 300,000 CF	150,000 300,000 CF	150,000 300,000 CF	150,000 300,000 CF	150,000 300,000 CF	150,000 300,000 CF	150,000 300,000 CF	150,000 300,000 CF
<b>INSTITUTIONS</b>												
52 Departmental Handicap Access	167,656	0	167,656									
<b>SCHOOL OF MINES</b>												
53 Handicapped Acces Campus	2,199,907	0	183,321	201,658	226,866	226,866	226,866	226,866	226,866	226,866	226,866	226,866
<b>CRITICAL NEED II TOTALS</b>												
	\$5,958,563 3,365,000 CF 4,700,000 FF	\$0 0 CF 0 FF	\$1,766,977 650,000 CF 1,919,000 FF	\$4,176,658 315,000 CF 2,781,000 FF	\$376,866 300,000 CF 0 FF	\$376,866 300,000 CF 0 FF	\$376,866 300,000 CF 0 FF	\$376,866 300,000 CF 0 FF	\$376,866 300,000 CF 0 FF	\$376,866 300,000 CF 0 FF	\$376,866 300,000 CF 0 FF	\$376,866 300,000 CF 0 FF
<b>CUMULATIVE TOTALS</b>												
	\$551,142,549 16,798,780 CF 4,733,586 FF 20,000 OF 31,500,000 * *H.B. 1274	\$89,535,500 5,634,565 CF 0 FF 0 OF 0 *	\$88,915,044 2,976,415 CF 1,952,586 FF 20,000 OF 1,450,000 * *H.B. 1274	\$78,764,976 3,412,000 CF 2,781,000 FF 0 OF 30,050,000 * *H.B. 1274	\$48,841,096 721,900 CF 0 FF 0 OF 0 *	\$39,442,509 580,000 CF 0 FF 0 OF 0 *	\$37,987,044 585,000 CF 0 FF 0 OF 0 *	\$36,179,494 590,000 CF 0 FF 0 OF 0 *	\$33,056,761 595,000 CF 0 FF 0 OF 0 *	\$36,061,182 600,000 CF 0 FF 0 OF 0 *	\$32,934,318 605,000 CF 0 FF 0 OF 0 *	\$12,944,036 498,900 CF 0 FF 0 OF 0 *
54 CONTROLLED MAINTENANCE	\$12,667,476	\$2,760,950	\$3,076,838	\$2,782,347	\$1,536,297	\$725,578	\$297,578	\$297,578	\$297,578	\$297,578	\$297,578	\$297,578
C65 State Hospital, Replace Security Locks, Campus, Phase III	1,129,950	905,250	224,700									
C66 University of Northern Colorado, Replace Hazardous Carpet, Michener Library, Phase I	348,600	0	236,000	112,600								
C67 Red Rocks, Replace Hazardous Worn Carpeting, Phase I	300,000	0	75,000	112,500	112,500							
C68 Colorado State, Repair Deteriorated Asphalt, Phase I	652,600	0	225,100	213,750	213,750							
C69 Pikes Peak C.C., Reseal & Caulk Cracked Exterior Stucco, Campus	100,000	0	100,000									
C70 UC-Colorado Springs, Repair Leaking Roof, Main Hall	87,000	0	87,000									
C71 University of Southern Colorado, Replace Deteriorated Mechanical Equipment, Various Buildings	174,350	0	174,350									

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HUT -- Highway Users Tax Fund



PROJECT	TOTAL COST	PRIOR APPROPRIATION	FY 1990-91 REQUEST	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000
C72 Colorado State, Replace Leaking Underground Condensate Lines, South Drive, JM Field	554,800	0	554,800	428,000	428,000	428,000					
C73 UC-Boulder, Chiller Replacement, Phase III	1,868,000	467,000	117,000	428,000		428,000					
C74 Capitol Complex, Repair/Replace Domestic Water System Components, Power Plant	74,470	0	74,470								
C75 Adams State, Replace Hazardous Stadium Seating, Campus	70,070	0	70,070								
C76 Pueblo Regional Center, Paint Therapy Pool	19,500	0	19,500								
C77 Colorado State, Replace Deteriorated Mechanical Items, Phase III	3,530,700	591,200	261,300	297,578	297,578	297,578	297,578	297,578	297,578	297,578	297,578
C78 Grand Junction Regional Center, Replace Deteriorated Floor and Wall Coverings, Group Homes & Dormitories, Phase I	138,400	0	81,700	56,700							
C79 State Hospital, Electrical Engineering Study of Hospital	198,500	0	198,500								
C80 Fort Lewis, Repair/Replace Life Safety Systems, Phase II	664,710	75,000	10,500	289,605	289,605						
C81 School of Mines, Repair/Replace Deteriorated HVAC Systems, Chauvenet Hall, Phase I	426,846	0	37,118	194,864	194,864						
C82 Capitol Complex, Repair/Replace Storm Drainage, Centennial	40,030	0	40,030								
C83 UC-Boulder, Repair/Replace Emergency Lighting, Phase III	1,255,400	722,500	150,000	382,900							
C84 Corrections, Repair/Replace Sanitary Lagoons, Buena Vista	250,000	0	25,000	225,000							
C85 UC-Health Sciences Center, Upgrade Existing Incinerator, School of Medicine, Phase I	100,000	0	100,000								
C86 Colorado State, Replace Deteriorated Items, Experimental Stations, Phase I	301,200	0	79,700	221,500							
C87 Capitol Complex, Repair/Replace HVAC System, State Office Building, Phase I	267,350	0	20,000	247,350							
C88 Fort Logan, Replace Obsolete Panic Alarm Systems, Campus	85,000	0	85,000								
C89 Trinidad State J.C., Replace Deteriorated Roofing, Banta Bldg	30,000	0	30,000								
<b>CONTROLLED MAINTENANCE TOTALS</b>	<b>\$12,667,476</b>	<b>\$2,760,950</b>	<b>\$3,076,838</b>	<b>\$2,782,347</b>	<b>\$1,536,297</b>	<b>\$725,578</b>	<b>\$297,578</b>	<b>\$297,578</b>	<b>\$297,578</b>	<b>\$297,578</b>	<b>\$297,578</b>
<b>CUMULATIVE TOTALS</b>	<b>\$563,810,025</b>	<b>\$92,296,450</b>	<b>\$91,991,882</b>	<b>\$81,547,323</b>	<b>\$50,377,393</b>	<b>\$40,168,087</b>	<b>\$38,284,622</b>	<b>\$36,477,071</b>	<b>\$36,358,760</b>	<b>\$33,231,896</b>	<b>\$13,241,614</b>
	<b>16,798,780 CF</b>	<b>5,634,565 CF</b>	<b>2,976,415 CF</b>	<b>3,412,000 CF</b>	<b>721,900 CF</b>	<b>580,000 CF</b>	<b>585,000 CF</b>	<b>590,000 CF</b>	<b>600,000 CF</b>	<b>605,000 CF</b>	<b>498,900 CF</b>
	<b>4,733,586 FF</b>	<b>0 FF</b>	<b>1,952,586 FF</b>	<b>2,781,000 FF</b>	<b>0 FF</b>	<b>0 FF</b>	<b>0 FF</b>	<b>0 FF</b>	<b>0 FF</b>	<b>0 FF</b>	<b>0 FF</b>
	<b>20,000 OF</b>	<b>0 OF</b>	<b>20,000 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>
	<b>31,500,000 *</b>	<b>0 *</b>	<b>1,450,000 *</b>	<b>30,050,000 *</b>	<b>0 *</b>	<b>0 *</b>	<b>0 *</b>	<b>0 *</b>	<b>0 *</b>	<b>0 *</b>	<b>0 *</b>
	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>	<b>*H.B. 1274</b>

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF - other funds; HUI -- Highway Users Tax Fund

PROJECT	TOTAL COST	PRIOR APPROPRIATION	FY 1990-91 REQUEST	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000
CRITICAL NEED PROJECTS												
COLORADO STATE UNIVERSITY 55 Agricultural Campus Relocation, Phase II	\$2,042,946	\$0	\$2,042,946	(\$2,042,946)/1								
UC-BUILDER 56 Hale Building Renovation, Phase II	\$3,490,500	0	3,490,500	(3,490,500)/2								
CRITICAL NEED TOTALS	\$5,533,446	\$0	\$5,533,446	(\$5,533,446)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMULATIVE TOTALS	\$569,343,471	\$92,296,450	\$97,525,378	\$76,013,877	\$50,377,393	\$40,168,087	\$38,284,622	\$36,477,071	\$33,354,339	\$36,358,760	\$33,231,896	\$13,241,614
	16,798,780 CF	5,634,565 CF	2,976,415 CF	3,412,000 CF	721,900 CF	590,000 CF	585,000 CF	590,000 CF	595,000 CF	600,000 CF	605,000 CF	498,900 CF
	4,733,586 FF	0 FF	1,952,586 FF	2,781,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF
	20,000 OF	0 OF	20,000 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF
	31,500,000 *	0 *	1,450,000 *	30,050,000 *	0 *	0 *	0 *	0 *	0 *	0 *	0 *	0 *
	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274
CONTINUATION PROJECTS NOT IN FINAL STAGE												
STATE FAIR 57 Improvements to Buildings and Grounds	\$230,500	\$0	\$230,500									
EQUIPMENT PROJECT												
ARAPAHOE COMMUNITY COLLEGE 58 Install Halon Fire Suppression System and Associated Equipment for the Instructional Facility	64,500	0	64,500									
CUMULATIVE TOTALS	\$569,638,471	\$92,296,450	\$97,820,378	\$76,013,877	\$50,377,393	\$40,168,087	\$38,284,622	\$36,477,071	\$33,354,339	\$36,358,760	\$33,231,896	\$13,241,614
	16,798,780 CF	5,634,565 CF	2,976,415 CF	3,412,000 CF	721,900 CF	590,000 CF	585,000 CF	590,000 CF	595,000 CF	600,000 CF	605,000 CF	498,900 CF
	4,733,586 FF	0 FF	1,952,586 FF	2,781,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF
	20,000 OF	0 OF	20,000 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF
	31,500,000 *	0 *	1,450,000 *	30,050,000 *	0 *	0 *	0 *	0 *	0 *	0 *	0 *	0 *
	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274
CRITICAL NEED II PROJECTS												
ADMINISTRATION 59 Electrical Life Safety Update at Various Buildings	80,500	0	80,500									
COLORADO STATE UNIVERSITY 60 East Drive - Mason Street Steam Loop - Utility Service	1,498,000	751,000	747,000									
UNIVERSITY OF SOUTHERN COLORADO 61 ASET/Psychology Deep Drainage System	425,000	0	425,000									
CRITICAL NEED II TOTALS	2,003,500	751,000	1,252,500	0	0	0	0	0	0	0	0	0

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF - other funds; HUI -- Highway Users Tax Fund

PROJECT	TOTAL COST	PRIOR APPROPRIATION	FY 1990-91 REQUEST	PROJECTED									
				FY 1991-92	FY 1992-93	FY 1993-94	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-2000	
CAPITAL CONSTRUCTION TOTALS	\$571,641,971	\$93,047,450	\$99,072,828	\$76,013,877	\$50,377,393	\$40,168,087	\$38,284,622	\$36,477,071	\$33,354,339	\$36,358,760	\$33,231,896	\$13,241,614	
FY 1990-91 RECOMMENDATION:	16,798,780 CF	5,634,565 CF	2,976,415 CF	3,412,000 CF	721,900 CF	580,000 CF	585,000 CF	590,000 CF	595,000 CF	600,000 CF	605,000 CF	498,900 CF	
	4,733,586 FF	0 FF	1,952,586 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	
	20,000 OF	0 OF	20,000 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	0 OF	
	31,500,000 *	0 *	1,450,000 *	30,050,000 *	0 *	0 *	0 *	0 *	0 *	0 *	0 *	0 *	
	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	*H.B. 1274	

/1 If both project numbers 55 and 24 are funded, the out-year costs would be eliminated.  
/2 If both project numbers 56 and 26 are funded, the out-year costs would be eliminated.

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF - other funds; HBT - Highway Users Tax fund

## II. CONTROLLED MAINTENANCE PROJECTS

Providing adequate maintenance funds to address and maintain the state's capital assets is a primary concern of the Capital Development Committee. For fiscal year 1990-91, the committee recommends that 13.4 percent (\$13,239,471) of its total capital construction recommendation go toward controlled maintenance projects. These projects allow for the maintenance of existing facilities to prevent greater problems in the future and to ensure maximum building efficiency.

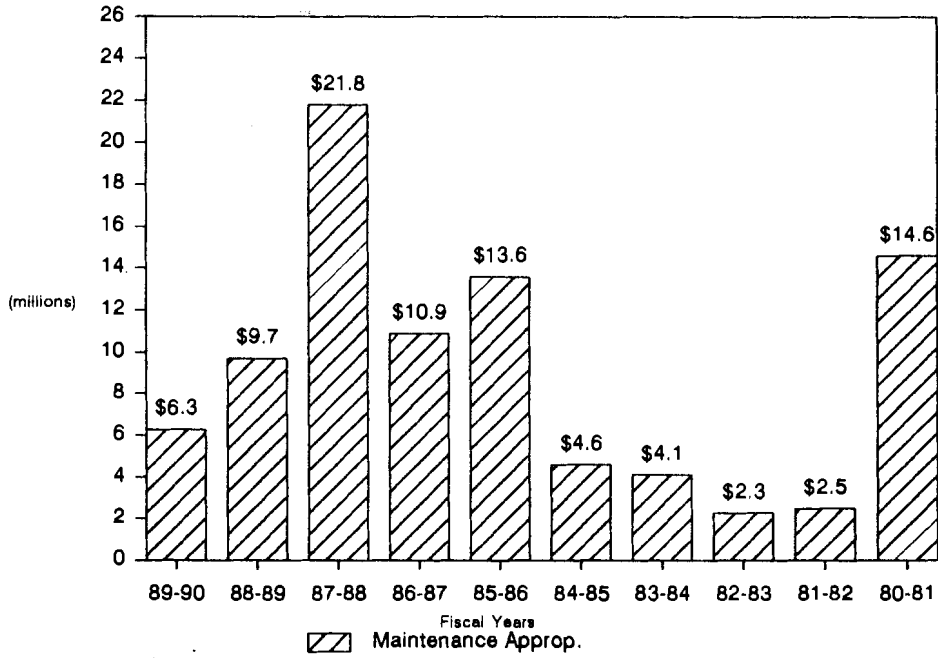
For fiscal year 1990-91, the State Buildings Division received controlled maintenance requests from all state departments, agencies and higher education institutions, totaling \$162.3 million (720 projects). The committee recommends a funding level of \$13.2 million, which would provide funding for 89 projects, as recommended by the Division. The State Buildings Division and the committee worked together during the interim to develop a phased controlled maintenance budget which addresses at least one project from each state department and higher education institution. A listing of the recommended projects follows as Table 5. The table is followed by a summary description of each controlled maintenance project as adapted by project descriptions provided by the Division.

Capital construction fund appropriations for controlled maintenance projects for the previous ten years have been significantly below the private industry accepted standard of two percent of the replacement value or cost of all facilities. The value of all state facilities has been estimated at approximately \$2.3 billion. If the state were to appropriate an amount equal to two percent of the state's assets for maintenance purposes, an annual appropriation of \$46 million would be required.

The past funding appropriation levels for controlled maintenance are depicted by Graph A. Graph B provides a comparison of actual controlled maintenance requests from state departments and agencies to the total state general fund appropriation. Graph B, in particular, highlights the deferred maintenance needs of the state.

### GRAPH A

#### CONTROLLED MAINTENANCE FUNDING HISTORY FY 1980-81 through FY 1989-90



### GRAPH B

#### CONTROLLED MAINTENANCE COMPARISON Total Requests vs. Appropriation

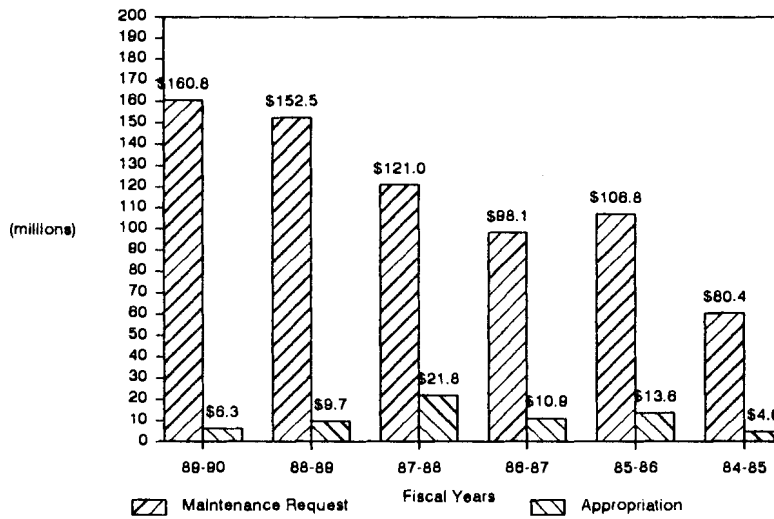


TABLE 5

**FY 1990-91 CONTROLLED MAINTENANCE PRIORITIES  
AS RECOMMENDED BY THE CAPITAL DEVELOPMENT COMMITTEE**

AGENCY	PROJECT TITLE	SCORE	CDC RECOMM'D FUNDING LEVEL	CUMULATIVE TOTAL	ORIGINAL \$ REQUESTED BY AGENCY	FUTURE REQUESTS
1 FUND FOR EMERGENCIES		1	\$500,000	\$500,000	\$500,000	\$0
2 WATER RESOURCES	GAUGING STATION REPAIR	1	30,000	530,000	61,065	31,065
3 CSU	REPL WATER LINE/ENGINEERING RESEARCH/ PHASE II	1	361,900	891,900	361,900	0
4 WESTERN STATE	REPAIR MECHANICAL SYSTEM/HURST HALL/ PHASE II	1	220,010	1,111,910	220,010	0
5 UC-HEALTH SCIENCES	REPAIR FUME HOODS/VENTILATION SYSTEMS/ MEDICAL SCHOOL, PHASE III	1	240,330	1,352,240	240,330	3,759,670
6 GRAND JUNCTION, R.C.	REPLACE MECHANICAL EQUIPMENT/ PHASE III	1	200,000	1,552,240	304,500	1,919,000
7 MORGAN C.C.	REPLACE DETERIORATED ROOF/HAZARDOUS BOILER & RELATED HVAC SYSTEMS, 300 MAIN	1	64,833	1,617,073	64,833	0
8 MINES	REPLACE DETERIORATED UTILITY TUNNEL, PHASE IV	1	278,813	1,895,886	531,441	605,316
9 CU BOULDER	REPLACE PRIMARY ELECTRICAL SYSTEM COMPONENTS	1	293,850	2,189,736	577,700	806,950
10 CO STATE HOSPITAL	RELOCATE/REPLACE 12-INCH SANITARY SEWER, PHASE II	1	186,700	2,376,436	186,700	0
11 CAPITOL COMPLEX	REPAIR/REPLACE VENTILATION AT ELECTRICAL TRANSFORMER VAULTS	1	94,693	2,471,129	142,040	47,347
12 FORT LEWIS	REPLACE HAZARDOUS HVAC EQUIPMENT/ ACADEMIC BUILDING, PHASE II	1	428,100	2,899,229	734,000	305,900
13 TRINIDAD SJC	REPAIR STRUCTURAL PROBLEMS, BANTA BUILDING, PHASE II	1	180,000	3,079,229	180,000	0
14 UC-HEALTH SCIENCES	REPLACE CONDENSOR PUMPS, POWER PLANT AND COOLING TOWER	1	65,000	3,144,229	65,000	0
15 CU BOULDER	REPAIR/REPLACE STEAM DISTRIBUTION SYSTEM CAMPUS, PHASE II	1	375,290	3,519,519	1,425,290	870,000
16 CORRECTIONS	REPAIR COOLERS & FREEZERS, CANON CITY/ BUENA VISTA/COLORADO/DELTA/RIFLE	1	250,000	3,769,519	380,000	130,000
17 LAMAR CC	REPLACE CAMPUS SAFETY LIGHTS AND POLES, CAMPUS, PHASE II	1	24,925	3,794,444	24,925	0
18 UNC	REPLACE SWIMMING POOL, BUTLER HANCOCK BUILDING, PHASE II	1	488,550	4,282,994	611,300	122,750
19 FORT LOGAN MHC	REPLACE DETERIORATED MAIN HEATING PLANT, PHASE II	2	237,500	4,520,494	415,000	179,500
20 ARAPAHOE CC	REPAIR DAMAGED STRUCTURAL CONCRETE, MAIN BUILDING, PHASE II	2	57,500	4,577,994	57,500	0
21 HISTORICAL SOCIETY	REPLACE HAZARDOUS MECHANICAL SYSTEMS, GRANT HUMPHRIES, PHASE V	2	181,793	4,759,787	181,793	0
22 CORRECTIONS	RELINE SEWAGE LAGOON/RIFLE, PHASE II	2	240,000	4,999,787	240,000	0
23 MINES	REPAIR DETERIORATED HAZARDOUS LABORATORY HVAC, COOLBAUGH, PHASE II	2	127,874	5,127,661	127,874	0
24 ADAMS ST. COLLEGE	RETROFIT VENTILATION SYSTEM, SCIENCE, INDUSTRIAL TECH BUILDING, PHASE I	2	36,000	5,163,661	297,170	261,170
25 CORRECTIONS	REPAIR DETERIORATED SHOWERS AND TOILETS, BUENA VISTA, CANON CITY, PHASE I	2	250,000	5,413,661	280,000	30,000
26 CSU	REPLACE LEAKING ROOF, ENGINEERING RESEARCH CENTER	2	683,900	6,097,561	683,900	0
27 MINES	REPAIR/REPLACE DETERIORATED HAZARDOUS EXTERIOR WALKS/STAIRS/ROADS, PHASE I	2	215,757	6,313,318	453,690	237,933
28 CU COLO SPRINGS	REPAIR ELECTRICAL GROUNDING, MAIN HALL	2	11,760	6,325,078	11,760	0
29 MESA COLLEGE	REPAIR DETERIORATED FLOORS, WALLS, GLASS & WATER LINES, SAUNDERS GYM	2	114,600	6,439,678	221,100	106,500
30 CSU	MISCELLANEOUS ELECTRICAL REPAIRS	2	73,300	6,512,978	73,300	0
31 CAPITOL COMPLEX	REPAIR/REPLACE ELEVATOR CONTRLS, SOCIAL SERVICES BUILDING	2	233,088	6,746,066	233,088	0
32 WESTERN STATE	REPLACE LEAKING ROOFS, KELLY, HURST, WAREHOUSE & GYMNASIUM	2	85,654	6,831,720	85,654	0
33 CSU	REPAIR STRUCTURE DAMAGE, ATMOSPHERIC SCIENCES	2	45,000	6,876,720	666,700	621,700
34 CAPITOL COMPLEX	REPAIR/REPLACE MAIN CHILLED WATER LOOP, PHASE I	2	187,132	7,063,852	1,566,433	1,379,251
35 RED ROCKS CC	ROOF REPLACEMENT/MIDDLE BUILDING	2	166,000	7,229,852	166,000	0
36 YOUTH SERVICES	REPLACE DETERIORATED ROOFING, PHASE III	2	128,700	7,358,552	283,200	154,500
37 UNC	REPLACE ROTTED WINDOWS, CRABBE & GUGGENHEIM, PHASE I	2	95,700	7,454,252	180,600	95,000
38 FORT LOGAN MHC	REPLACE OBSOLETE FIRE HYDRANTS, PHASE II	3	115,000	7,569,252	115,000	0
39 OTERO JUNIOR COLLEGE	REPAIR DETERIORATED HVAC SYSTEMS AND EQUIPMENT, VARIOUS BUILDINGS, PHASE II	3	105,000	7,674,252	105,000	0
40 PIKES PEAK CC	REPAIR/REPLACE LEAKING ROOF FLASHINGS & PARAPETS, CAMPUS	3	85,600	7,759,852	85,600	0
41 FRONT RANGE CC	REPAIR DOMESTIC HOT WATER SYSTEM COMPONENTS, PHASE II	3	80,651	7,840,503	80,651	0
42 STATE FAIR	REMODEL RESTROOM BUILDING #31	3	42,000	7,882,503	42,000	0
43 AURARIA HEC	REPAIR DETERIORATED EXTERIOR/INTERIOR SURFACES, ST. CAJETANS, PHASE I	3	240,000	8,122,503	331,660	91,660
44 CORRECTIONS	REPAIR/REPLACE PLUMBING, BUENA VISTA	4	250,000	8,372,503	290,000	40,000

AGENCY	PROJECT TITLE	SCORE	CDC RECOMMND'D FUNDING LEVEL	CUMULATIVE TOTAL	ORIGINAL \$ REQUESTED BY AGENCY	FUTURE REQUESTS
	& CANDN CITY, PHASE I					
45 OTERO JC	REPLACE DETERIORATED PANIC HARDWARE	4	25,700	8,398,203	25,700	0
46 TELECOMMUNICATIONS	REPAIR ROOFS AT REMOTE SITES	4	23,000	8,421,203	23,000	0
47 HOMELAKE VET CENTER	REPLACE DETERIORATED STEAM & CONDENSATE INSULATION, NURSING	4	5,200	8,426,403	5,200	0
48 CENTRAL SERVICES	REPLACE LEAKING ROOFS, PHASE I	4	12,000	8,438,403	220,000	208,000
49 CU BOULDER	REPLACE COOLING SYSTEMS, PHASE I	4	105,000	8,543,403	246,100	141,100
50 PUEBLO REG. CTR.	REPLACE FLOORING, A AND B BUILDINGS AND GROUP HOMES	4	90,500	8,633,903	90,500	0
51 CSU	REPLACE COOLING TOWERS, PATHOLOGY AND GRIFFITH	4	193,200	8,827,103	444,200	251,000
52 STATE FAIR	REPLACE OVERHEAD POWER/STREET LIGHTING	4	20,000	8,847,103	134,000	114,000
53 ADAMS ST COLLEGE	REPAIR/REPLACE DETERIORATED ROOFING, FIVE BUILDINGS	4	117,150	8,964,253	117,150	0
54 CSU	REPLACE DETERIORATED DOORS, ENGINEERING AND CLARK	4	267,100	9,231,353	267,100	0
55 UNC	REPLACE DETERIORATED CHILLER AND PUMPS, MCKEE	4	131,100	9,362,453	131,100	0
56 CU BOULDER	REPLACE DETERIORATED ROOFING SYSTEMS	4	113,800	9,476,253	934,800	721,000
57 CSU	REPLACE DETERIORATED FLOORING, PHASE II	4	258,700	9,734,953	594,800	816,200
58 FORT LOGAN MHC	REPAIR ROTTEN EXTERIOR ELEMENTS, BUILDING 55, 59, 62, 87, 91, AND 64	4	103,000	9,837,953	180,000	77,000
59 ARAPAHOE CC	REPLACE DETERIORATED ROOFING, ANNEX, PHASE II	4	144,976	9,982,929	387,200	242,224
60 HEALTH	REPAIR LEAKING PARKING DECK, PHASE I	4	58,704	10,041,633	58,704	0
61 TRINIDAD SJC	REPAIR/REPLACE SYSTEMS, SCOTT GYM	5	15,300	10,056,933	255,000	239,700
62 CO STATE HOSPITAL	REPLACE ROTTEN FIRE HOSES	5	30,800	10,087,733	30,800	0
63 CU BOULDER	REPAIR/REPLACE FIRE ALARM SYSTEMS, PHASE IV	6	64,000	10,151,733	509,600	434,600
64 MILITARY AFFAIRS	REPAIR/REPLACE LEAKING ROOF, BUILDING 82, CAMP GEORGE WEST	6	10,900	10,162,633	10,900	0
65 CO STATE HOSPITAL	REPLACE SECURITY LOCKS/CAMPUS, PHASE III	2	224,700	10,387,333	224,700	0
66 UNC	REPLACE HAZARDOUS CARPET, MICHENER LIBRARY, PHASE I	2	236,000	10,623,333	348,600	112,600
67 RED ROCKS CC	REPLACE HAZARDOUS WORN CARPETING, PHASE I	4	75,000	10,698,333	300,000	225,000
68 CSU	REPAIR DETERIORATED ASPHALT, PHASE I	4	225,100	10,923,433	225,100	652,600
69 PIKES PEAK CC	RESEAL & CAULK CRACKED EXTERIOR STUCCO, CAMPUS	6	100,000	11,023,433	100,000	0
70 CU COLO SPRINGS	REPAIR LEAKING ROOF, MAIN HALL	6	87,000	11,110,433	87,000	0
71 USC	REPLACE DETERIORATED MECHANICAL EQUIPMENT, VARIOUS BUILDINGS	6	174,350	11,284,783	174,350	0
72 CSU	REPLACE LEAKING UNDERGROUND CONDENSATE LINES, SOUTH DRIVE, INTRAMURAL FIELD	6	554,800	11,839,583	554,800	0
73 CU BOULDER	CHILLER REPLACEMENT, PHASE III	6	117,000	11,956,583	1,401,000	1,284,000
74 CAPITOL COMPLEX	REPAIR/REPLACE DOMESTIC WATER SYSTEM	6	74,470	12,031,053	74,470	0
75 ADAMS ST. COLLEGE	REPLACE HAZARDOUS STADIUM SEATING/CAMPUS	6	70,070	12,101,123	70,070	0
76 PUEBLO REG. CENTER	PAINT THERAPY POOL	6	19,500	12,120,623	19,500	0
77 CSU	REPLACE DETERIORATED MECHANICAL ITEMS, PHASE III	6	261,300	12,381,923	502,300	2,678,200
78 G. J. REG CENTER	REPLACE DETERIORATED FLOOR AND WALL COVERINGS, GROUP HOMES, & DORMITORIES	6	81,700	12,463,623	81,700	56,700
79 CO STATE HOSPITAL	ELECTRICAL ENGINEERING STUDY OF HOSPITAL ELECTRICAL DISTRIBUTION SYSTEM	6	198,500	12,662,123	198,500	0
80 FORT LEWIS	REPAIR/REPLACE LIFE SAFETY SYSTEMS, PHASE II	6	10,500	12,672,623	589,710	579,210
81 MINES	REPAIR/REPLACE DETERIORATED HVAC SYSTEMS CHAUVENET HALL, PHASE I	6	37,118	12,709,741	426,846	389,728
82 CAPITOL COMPLEX	REPAIR/REPLACE STORM DRAINAGE, CENTENNIAL	6	40,030	12,749,771	40,030	0
83 CU BOULDER	REPAIR/REPLACE EMERGENCY LIGHTING, PHASE III	7	150,000	12,899,771	532,900	382,900
84 CORRECTIONS	REPAIR/REPLACE SANITARY LAGOONS, BUENA VISTA	7	25,000	12,924,771	250,000	225,000
85 UC HEALTH SCIENCES	UPGRADE EXISTING INCINERATOR, SCHOOL OF MEDICINE, PHASE I	8	100,000	13,024,771	100,000	0
86 CSU	REPLACE DETERIORATED ITEMS, EXPERIMENTAL STATIONS, PHASE I	8	79,700	13,104,471	79,700	221,500
87 CAPITOL COMPLEX	REPAIR DEFECTIVE HVAC SYSTEM, STATE OFFICE BUILDING, PHASE I	8	20,000	13,124,471	267,350	247,350
88 FORT LOGAN MHC	REPLACE OBSOLETE PANIC ALARM SYSTEMS, CAMPUS	8	85,000	13,209,471	85,000	0
89 TRINIDAD SJC	REPLACE DETERIORATED ROOFING, BANTA BUILDING	8	30,000	13,239,471	30,000	0
TOTALS			\$13,239,471		\$25,315,187	\$22,094,824

## **PROJECT DESCRIPTIONS - CONTROLLED MAINTENANCE RECOMMENDATIONS**

1. **Administration, Emergency Fund (\$500,000).** A fund for emergencies is requested for the benefit of all state agencies in the event of unforeseen problems affecting state employees or the public's health, safety or welfare.
2. **Division of Water Resources, Gauging Station Repair (\$30,000).** This request is for the maintenance and repair of gauging stations throughout the state. Maintenance and repair are necessary due to damage by floods and other natural phenomena, wear, and vandalism. The State Engineer is required by statute to determine the amount of water that may be diverted from state streams. The State Engineer publishes records on 240 gauging stations and is responsible for the upkeep of 179 stations which represent a capital investment of \$1,046,000.
3. **Colorado State University: Replace Water Line/Engineering Research Center/Phase II (\$361,900).** This request is for phase II construction funds to replace the 36-inch buried steel high pressure water line serving the Engineering Research Center. The line has corroded due to lack of pipe wrappings and cathodic protection. The line's high pressure poses a hazardous situation in the event of failure. Phase II is expected to complete the project.
4. **Western State College: Repair Mechanical Systems/Hurst Hall/Phase III (\$220,010).** This appropriation would provide final phase funding for a project which was started in 1988 and continued in 1989. Funds for FY 1990-91 would complete the repair modifications to ventilation systems in the science building. Phase II was expected to be the final phase; however, the unanticipated extent of asbestos abatement has required a third and final phase for this project. The existing ventilation systems allow potentially hazardous conditions due to non-code complying corridor return systems. The system is aggravated by blocked and abandoned outside air intakes and inoperative HVAC controls.
5. **University of Colorado Health Sciences Center: Repair Fume Hoods/Ventilation Systems/Medical School/Phase III (\$240,330).** This request continues funding for the design and construction of modifications to fume hoods and ventilation systems primarily in research areas of the medical school. Research fume hoods added to the building over time have created potentially hazardous conditions due to inadequate exhaust from fume hoods. An engineering survey has been accomplished which forecasts a cost in excess of \$4.0 million to correct all observed ventilation deficiencies. With this funding for Phase III, the project will be approximately one-quarter completed.



6. **Grand Junction Regional Center: Replace Mechanical Equipment/Phase III (\$200,000).** This request is for design and construction funds to replace various deteriorated pieces of mechanical equipment throughout the campus buildings. The request continues a project which was first funded in 1988. A complete survey of the mechanical system deficiencies at the center was completed in 1989. The survey identified a total need of \$3,022,300 in repairs and system replacements in the steam, plumbing, HVAC and safety systems which have received no renovation since their original installation. The recommendation to fund this project at \$200,000 is based on the agency's staff capabilities and the rate of accomplishment of phases I and II. Larger funding increases will likely be required in future years to accomplish this project in a reasonable period of time.
7. **Morgan Community College: Replace Deteriorated Roof, Hazardous Boiler and Related HVAC Systems (\$64,833).** This request is for design and construction funds to replace the badly deteriorated roof and a hazardous boiler at the college's building located at 300 Main.
8. **Colorado School of Mines: Replace Deteriorated Utility Tunnel/Phase IV (\$278,813).** This request continues funding of replacements of main campus utility systems in accordance with the campus utility master plan. This phase will provide design and replacement funds for a tunnel section with associated steam and condensate lines. The work will provide upgraded systems necessary for supplying to an Alderson Hall addition while correcting hazardous deteriorated structural elements.
9. **University of Colorado at Boulder: Replace Primary Electrical System Components/Phase I (\$293,850).** This request will provide engineering design and construction funds to replace hazardous non-load break high-voltage electrical switchgear at various locations on the campus. The total project cost is currently estimated at \$1,100,800.
10. **Colorado State Hospital: Relocate/Replace 12-inch Sanitary Sewer/ Phase II (\$186,700).** This request continues a project which received design funds in FY 1989-90. The appropriation will fund construction of a new gravity sewer line for the hospital. This project will allow abandonment of a sewer lift station which has failed and flooded the building crawl spaces under the kitchens with sewage. The project should be ready to bid in the spring of 1990.
11. **Capitol Complex: Repair/Replace Ventilation at Electrical Transformer Vaults (\$94,693).** This request funds design and construction of repairs for ventilation in the high voltage electrical vaults in the tunnels under the State Capitol Building. High temperatures and humidity pose hazards for the equipment and threaten to shorten equipment life. The least critical of the

three vaults for which repairs are requested is deferred pending completion of engineering design.

12. **Fort Lewis College: Replace Hazardous HVAC Equipment/Academic Building/Phase II (\$428,100).** This project will fund construction of HVAC modifications at the Academic Building. This work has been designed and is ready to bid in the spring of 1990. These funds will also provide a match for approximately \$30,000 in federal funds received by the college as a Department of Energy grant. The project will also correct hazardous chemical storage areas in the building. Phase I also provided most design services for HVAC modifications at the Arts Building but it is recommended that this work be deferred to a third phase due to the size of the request.
13. **Trinidad State Junior College: Repair Structural Problems/Banta Building/Phase II (\$180,000).** This request is for construction funds to accomplish structural and masonry repairs to several attached building elements which have experienced apparent settlement. The main building entry stairs have been closed as a safety hazard. Phase I provided design funds and partial construction funds to address the most critical portion. This request is for funding to complete the repairs. The project should be ready to bid in the spring of 1990. This phase will complete the project.
14. **University of Colorado Health Sciences Center: Replace Condenser Pumps/Power Plant and Cooling Tower (\$65,000).** This request is for pumps to replace the 29-year-old pumps which have worn due to age. Impeller failure on these pumps would result in loss of chilled water to a large portion of the campus.
15. **University of Colorado at Boulder: Repair/Replace Steam Distribution System/Campus/Phase II (\$375,290).** This request continues replacement of deteriorated steam and condensate utility systems in the campus tunnel distribution. Phase I of this project provided engineering work and the most critical construction repairs. This project addresses the next most critical repairs and funds design and construction. The total project cost is now estimated at \$1,425,290.
16. **Department of Corrections: Repair Coolers and Freezers/Canyon City/Buena Vista Correctional Facility/CCC/Delta/Rifle (\$250,000).** This request funds repairs and replacement of malfunctioning and deteriorated kitchen coolers and freezers at various locations. The amount requested was reduced due to insufficient detail regarding the cost of repairs.
17. **Lamar Community College: Replace Campus Safety Lights and Poles/Campus/Phase II (\$24,925).** This request funds replacement of the remaining

campus security and safety lighting which was not replaced under phase I several years ago. The poles are failing structurally at their bases and are shorting out. This phase will complete the project.

18. **University of Northern Colorado: Replace Swimming Pool/Butler Hancock Building/Phase II (\$488,550).** This request funds construction of a replacement for the corroded and leaking aluminum swimming pool. Phase I funded the design work. The project should be ready to bid in the spring of 1990. Modification of the pool-related HVAC system is deferred for the third and final phase.
19. **Fort Logan Mental Health Center: Replace Deteriorated Main Heating System/Heating Plant/Phase II (\$237,500).** This project will continue repairs commenced in 1989. Funds will primarily be used to replace heat exchangers and repair the campus emergency generator. Phase III will replace leaking underground heating lines in the following years to complete the project.
20. **Arapahoe Community College: Repair Damaged Structural Concrete/Main Building/Phase II (\$57,500).** This project was funded in 1989 for design and construction, but the monies previously funded are insufficient to complete the repairs. The project should be ready to bid in the spring of 1990. This phase will complete the repairs. The project is repairing damaged structural concrete in the main building where roof slabs have shifted.
21. **Historical Society: Replace Hazardous Mechanical Systems/Grant Humphries/Phase V (\$181,793).** This request is for design and construction work funding to complete repairs at the Grant Humphries Mansion which has seen four prior phases. This phase will complete mechanical and some electrical system replacements on the upper floors of the building.
22. **Department of Corrections: Reline Sewage Lagoon/Rifle Correctional Facility/Phase II (\$240,000).** This request will fund design and construction to reline the sewage lagoon at Rifle. This project was funded four years ago and a study was accomplished, but the funds reverted in July of 1988 (one year early). This request replaces those funds to accomplish the project.
23. **Colorado School of Mines: Repair Deteriorated Hazardous Laboratory HVAC/Coolbaugh/Phase II (\$127,874).** This request funds design and construction work to continue a project begun last year to provide temporary improved ventilation in the chemistry laboratories in the Chemistry Building. While a capital renovation is planned, it apparently will not be undertaken within the next five years, and the poor ventilation in several laboratories is serious due to the nature of the materials that are used and the condition of the HVAC equipment. Some individual package units planned for installa-

tion may be reused when the building is renovated. This project will complete the planned temporary improvements pending a complete renovation.

24. **Adams State College: Retrofit Ventilation System/Science/Industrial Technology Building/Phase I (\$36,000).** This request will fund design work only for renovation of the Science Building ventilation systems. The laboratories in the building have hazardous non-code complying systems, and chemical storage in the building poses hazardous conditions. Design activity will provide better cost estimates of the work, and subsequent requests for construction funding will follow.
25. **Department of Corrections: Repair Deteriorated Showers and Toilets/Buena Vista Correctional Facility/Canon City/Phase I (\$250,000).** This request will fund design and construction to replace broken and leaking fixtures and associated architectural elements in the prisons shower and toilet facilities. The requested funds have been reduced in this recommendation for lack of detailed cost information.
26. **Colorado State University: Replace Leaking Roof/Engineering Research Center (\$683,900).** This request will fund design and construction of roof replacement on the barrel vaulted section and a lower built-up roof on the building. Leaking of this roof is causing structural damage to the thin shell concrete structure. The other portions of the building were reroofed recently, and this project will accomplish complete reroofing.
27. **Colorado School of Mines: Repair/Replace Deteriorated Hazardous Exterior Walks, Stairs and Roads/Campus/Phase I (\$215,757).** This project will fund construction of repairs to the most critical sections of campus roads and exterior concrete stairs which are spalling to the point of complete deterioration at Meyer Hall and the Green Center.
28. **University of Colorado at Colorado Springs: Repair Electrical Grounding/Main Hall (\$11,760).** This project will fund repairs to the primary electrical grounding system at Main Hall. The building electrical systems are essentially original and non-code complying with respect to grounding.
29. **Mesa College: Repair Deteriorated Floors, Walls, Glass and Water Lines/Saunders Gymnasium/Phase I (\$114,600).** This request will fund design and construction of various deteriorated elements and correct several hazardous conditions. It will caulk leaking window framing. The request defers the less critical handball court modifications.

30. **Colorado State University: Miscellaneous Electrical Repairs/Phase I (\$73,300).** This request funds design and construction to repair miscellaneous hazardous electrical components in various buildings per safety and insurance company recommendations. It primarily addresses panel boards and aluminum feeders.
31. **Capitol Complex: Repair/Replace Elevator Controls/Social Services Building (\$233,088).** This request will fund design and construction to replace the existing original mechanical relay elevator controls with solid state controls. The controls fail routinely and trap occupants in the elevator.
32. **Western State College, Replace Leaking Roofs/Kelly, Hurst, Warehouse and Gymnasium (\$85,654).** This request will fund design and construction of roof replacement at leaking sections of roofs on four buildings. Leaks are causing damage to hardwood floors and to ceilings, resulting in the closing of certain program spaces.
33. **Colorado State University: Repair Structural Damage/Atmospheric Sciences/Phase I (\$45,000).** This request will fund design of repairs to floors and walls which have cracked throughout the building due to settling of the structure. The actual construction is deferred to phase II to be started during the following year upon completion of design work. Phase I should provide better cost estimates for the actual construction.
34. **Capitol Complex: Repair/Replace Main Chilled Water Loop/Phase I (\$187,132).** This request will fund design and construction of modifications to the piping loop in the tunnel distribution system and modify pumping to allow the system to perform as a loop. It will not correct actual load deficiencies in the system, but will allow existing equipment to better serve loads further from the equipment. A prior project funded a study of the chilled water loop and this phase is one of several modifications recommended. Clearly, it is the most cost effective. Future phases propose adding chiller capacity in major equipment replacements.
35. **Red Rocks Community College: Replace Leaking Roof/Middle Building (\$166,000).** This project will fund replacement of the deteriorated roof over the middle building. Adjacent roofs have been replaced over the last few years.
36. **Division of Youth Services: Replace Deteriorated Roofing/Phase III (\$128,700).** This request will fund roof replacements for four youth facilities. The leaking roofs are causing program disruptions.

37. **University of Northern Colorado: Replace Rotted Windows/Crabbe and Guggenheim/Phase I (\$95,700).** This request will fund design and replacement of the original wooden windows of these older buildings. Construction during the first phase will be limited to one of the two buildings. Phase II will address the second building.
38. **Fort Logan Mental Health Center: Replace Obsolete Fire Hydrants/Phase II (\$115,000).** This request will fund construction of replacement campus fire hydrants which no longer meet local fire department standards for hose connections. The project was designed under phase I last year, and this request completes the project.
39. **Otero Junior College: Repair Deteriorated HVAC Systems and Equipment/Various Buildings/Phase II (\$105,000).** This request will fund construction of replacements of various HVAC system elements in buildings throughout the campus. The design phase of the project was funded last year. Phase I also addressed the most critical elements. Phase II will complete the construction being designed.
40. **Pikes Peak Community College: Repair/Replace Leaking Roof Flashings and Parapets (\$85,600).** This request will fund design and construction of repairs to leaking flashings and parapets. The exterior walls are showing signs of cracking. A project to repair these walls is also requested; however, the tops of the walls must be sealed watertight before repairs to the exterior surfaces can be effective.
41. **Front Range Community College: Repair Domestic Hot Water System Components/Phase II (\$80,651).** This project completes a prior controlled maintenance project which could not be fully implemented due to insufficient funds. It also repairs 113 broken solar panels on the building. The domestic water modifications will be ready to bid in the spring of 1990.
42. **State Fair: Remodel Restroom/Building #31 (\$42,000).** This request will fund design and construction of replacement fixtures and architectural elements in one of the older public restrooms at the fairgrounds. It continues a program of restroom replacements to improve sanitation.
43. **Auraria Higher Education Center: Repair Deteriorated Exterior and Interior Surfaces/St. Cajetans/Phase I (\$240,000).** This request will fund design and construction of exterior masonry and stucco finishes which are spalling and causing hazards to pedestrians as well as structural and interior damage. Interior repairs, primarily to ceilings, are deferred to the second phase.

44. **Department of Corrections: Repair/Replace Plumbing/Buena Vista and Canon City/Phase I (\$250,000).** This request will fund repair and replacement of aging deteriorated piping at various facilities.
45. **Otero Junior College: Replace Deteriorated Panic Hardware (\$25,700).** This request will fund the purchase of materials to replace broken panic door hardware in a number of campus buildings.
46. **Administration: Telecommunications, Repair Roofs at Remote Sites (\$23,000).** This request will fund construction of repairs to leaking roofs, flashings and parapets at eight microwave relay facilities at various locations. The design of these repairs has been accomplished and the repairs will be ready to bid in the spring of 1990.
47. **Homelake Veterans Center: Replace Deteriorated Steam and Condensate Insulation/Nursing (\$5,200).** This request will fund purchase of replacement insulation on steam lines where deterioration has occurred over time.
48. **Central Services: Replace Leaking Roofs/Phase I (\$12,000).** This request will fund design of replacement roofs for the central services buildings on 63rd Street, including the motor pool garage. The leaking roofs are causing damage and program disruption. The roofs on these "temporary" buildings have passed their useful life. Requested funds will accomplish some temporary repairs pending construction at a later phase.
49. **University of Colorado at Boulder: Repair/Replace Cooling Systems/Phase I (\$105,000).** This request will fund design and construction of replacement cooling towers at Fleming Law and at Folsom Stadium which are well beyond their useful lives. This request defers a chiller replacement at the Business Building to a later phase.
50. **Pueblo Regional Center: Replace Flooring/A and B Buildings and Group Homes (\$90,500).** This request funds repair of deteriorated vinyl floors and carpets at various buildings where normal wear has caused unsanitary conditions.
51. **Colorado State University: Replace Cooling Towers/Pathology and Griffith/Phase I (\$195,200).** This request funds design and construction of cooling tower replacements at the Pathology and Griffith Buildings. The request defers a third tower replacement at Natural Resources to a later phase.
52. **State Fair: Replace Overhead Power and Street Lighting/Phase I (\$20,000).** This request funds design for the replacement of aged overhead power and street lighting electrical systems which are inefficient and in some cases

hazardous. The construction is deferred to a second phase when better cost estimates will be available.

53. **Adams State College: Repair/Replace Deteriorated Roofing/Five Buildings (\$117,150).** This request funds design and construction of roof replacements for leaking sections of the roofs of the following buildings: Science, Motor Pool, Boiler House, Richardson, and Leon.
54. **Colorado State University: Replace Deteriorated Doors/Engineering and Clark (\$267,100).** This request funds design and construction of replacement exterior doors, hardware, and some frames on the buildings noted which can no longer be repaired, posing safety problems for security and exiting. Doors on the fire stairs are also included.
55. **University of Northern Colorado: Replace Deteriorated Chiller and Pumps/McKee (\$131,100).** This request funds design and construction of replacement chilled water equipment past its useful life. It was necessary in 1989 to fund emergency repairs to this equipment to repair leaking tube bundles. The repairs cannot be expected to perform on a long-term basis.
56. **University of Colorado at Boulder: Replace Deteriorated Roofing Systems (\$113,800).** This request will fund design and construction of roof replacement at Muensinger and will fund construction of replacement roofing at Fine Arts which was not completed with the last roofing project because funds were insufficient. This is an ongoing project request at CU-Boulder.
57. **Colorado State University: Replace Deteriorated Flooring/Phase II (\$258,700).** This request funds design and construction of replacement flooring at the following buildings: Clark, Morgan Library, and Engineering Annex. Replacement is for the most critical and hazardous portions only and involves worn carpeting and vinyl flooring.
58. **Fort Logan Mental Health Center: Repair Rotten Exterior Elements/Buildings 55,59,62,87,91 and 64/Phase I (\$103,000).** This request funds roof repairs and other exterior repairs to such items as gutters and doors for the 50- to 100-year old buildings noted above. The requested amount is to fund roof repairs first and to better define the cost of other repairs.
59. **Arapahoe Community College: Replace Deteriorated Roofing/Annex/Phase II (\$144,976).** This request funds construction of replacement roofing for the second most deteriorated section of the annex. This work is designed and ready to bid in the Spring of 1990. Design was accomplished in the first phase, but funds were insufficient to accomplish all of the work.



60. **Department of Health: Repair Leaking Parking Deck (\$58,704).** This request funds design of repairs to the leaking parking deck surface which is causing damage to the office areas below.
61. **Trinidad State Junior College: Repair/Replace Systems/Scott Gym/Phase I (\$15,300).** This request is to fund design work to replace various hazardous mechanical and architectural systems in the Scott Gym. At this time, only the design is recommended to better define cost estimates and to interface with the capital project to provide fire sprinklers.
62. **Colorado State Hospital: Replace Rotten Fire Hoses (\$30,000).** This request funds the purchase of replacement fire hoses worn due to age.
63. **University of Colorado at Boulder: Repair/Replace Fire Alarm Systems/Phase IV (\$64,000).** This request funds design only for the remaining phase of the fire alarm system replacement project. This project has been ongoing, and the buildings that remain to be addressed, while not the most critical, need to be completed. Since this is the last phase, the request is for design only pending receipt of accurate cost estimates.
64. **Department of Military Affairs: Repair/Replace Leaking Roof/Building 82/Camp George West (\$10,900).** This request will fund design and construction of the portion of the leaking roof housing Department of Military Affairs activities. The leaking of this roof is causing structural deterioration to the roof deck.
65. **Colorado State Hospital: Replace Security Locks/Campus/Phase III (\$224,700).** This request will fund construction of the third and final phase of the security lock and door replacement project. Work will occur in numerous buildings not already completed under prior phases.
66. **University of Northern Colorado: Replace Hazardous Carpet/Michener Library/Phase I (\$236,000).** This request will fund replacement of rotten deteriorated carpet in the worst locations in the library, particularly stairs and the first floor. Replacement of carpet on other floors is deferred to a later phase.
67. **Red Rocks Community College: Replace Hazardous Worn Carpeting/Phase I (\$75,000).** This request funds carpet replacement in the most critically deteriorated areas of the buildings in high traffic areas. The less critical portions are deferred to a later phase.
68. **Colorado State University: Repair Deteriorated Asphalt/Phase I (\$225,100).** This request will fund design and construction of the most criti-

cally needed road repairs around the campus. The total cost for needed asphalt repairs at CSU is estimated at \$652,600.

69. **Pikes Peak Community College: Reseal and Caulk Cracked Exterior Stucco (\$100,000).** This request will fund repair of damaged exterior stucco by caulking and applying a waterproof sealant throughout the campus on the exterior walls.
70. **University of Colorado at Colorado Springs: Repair Leaking Roof, Main Hall (\$87,000).** This request will fund design and construction of replacement roofing for the leaking cold applied membrane which is failing, causing interior damage.
71. **University of Southern Colorado: Replace Deteriorated Mechanical Equipment/Various Buildings (\$174,350).** This request will fund design and construction for replacement of obsolete and deteriorated mechanical equipment in the following buildings: Library, Chemistry, Physics, Life Sciences, Psychology, Art/Music, Heating Plant, and Administration. The request also replaces obsolete fire hydrants on campus and the cooling towers of four buildings.
72. **Colorado State University: Replace Leaking Underground Condensate Lines/South Drive/Intramural Field (\$554,800).** This request will fund design and construction of replacement main system condensate lines along the south drive. Pipe insulation has failed and the piping is corroded and leaking.
73. **University of Colorado at Boulder: Chiller Replacement/Phase III (\$117,000).** This project will fund design work only for replacement of two 22-year-old main campus chillers. Earlier engineering work in Phase I recommended replacement of these two chillers. Phase II work has made temporary repairs. Funding is recommended for design work only at this time, pending resolution of other heating plant issues.
74. **Capitol Complex: Repair/Replace Domestic Water System Components/Power Plant (\$74,470).** This request is for design and construction of replacement of rusted domestic water tanks which are contaminating water that is supplied to three buildings in the complex. The equipment is obsolete and is subject to failure.
75. **Adams State College: Replace Hazardous Stadium Seating (\$70,070).** This request will fund replacement of old and structurally deteriorated wooden stadium seating with aluminum seats. The current seating has caused injuries.

76. **Pueblo Regional Center: Paint Therapy Pool (\$19,500).** This request would fund stripping of the deteriorated paint from the metal pool and the required pool replacement.
77. **Colorado State University: Replace Deteriorated Mechanical Items/Phase III (\$261,300).** This request will fund design and construction of replacement mechanical elements in four buildings. The equipment to be replaced ranges from a 20-year-old still to controls and fire alarm devices.
78. **Grand Junction Regional Center: Replace Deteriorated Floor and Wall Coverings/Group Homes and Dormitories/Phase I (\$81,700).** This request will replace the most critically worn and soiled carpet in various buildings. Less important elements are deferred.
79. **Colorado State Hospital: Electrical Engineering Study of Hospital Electrical Distribution System (\$198,500).** This request will fund engineering to analyze the aging primary and secondary electrical distribution systems to identify priority needs for replacement.
80. **Fort Lewis College: Repair/Replace Life Safety Systems/Phase II (\$10,500).** This request will fund design for fire alarm replacement and sprinkler system modifications in the gymnasium. Construction is deferred to a later phase.
81. **Colorado School of Mines: Repair/Replace Deteriorated HVAC Systems/Chauvenet Hall/Phase I (\$37,118).** This request will fund design work to modify obsolete mechanical systems throughout the building. Existing systems are, for the most part, inoperative original systems. Cooling systems consist of multiple interior window units. Construction will be deferred until the design is complete and current cost estimates are available.
82. **Capitol Complex: Repair/Replace Storm Drainage/Centennial (\$40,030).** This request will fund design and construction of repairs to deteriorated storm drainage along the north side of the Centennial Building currently causing erosion damage and occasional backups.
83. **University of Colorado at Boulder: Repair/Replace Emergency Lighting/Phase III (\$150,000).** This request will fund remaining design work to complete emergency lighting repairs in seven buildings. Construction will be funded on a priority basis, with the remaining construction deferred to a later phase.
84. **Department of Corrections: Repair/Replace Sanitary Lagoons/Buena Vista Correctional Facility/Phase I (\$25,000).** This request will fund engineering to replace, if required, the sanitary lagoons at Buena Vista, which are becom-

ing overloaded as a result of additions of temporary housing. The request defers construction pending completion of the design engineering.

85. **University of Colorado Health Sciences Center: Upgrade Existing Incinerator/School of Medicine/Phase I (\$100,000).** This request will fund design engineering for upgrade of the existing biomedical waste incinerator to meet current environmental health requirements. Repairs are deferred pending completion of the design work.
86. **Colorado State University: Replace Deteriorated Items/Experimental Stations/Phase I (\$79,700).** This request will fund design and construction of various deteriorated architectural items at several experimental stations including Center, LaVeta, and Alamosa. Most of the first phase work occurs at Center.
87. **Capitol Complex: Repair Defective HVAC System/State Office Building/Phase I (\$20,000).** This request will fund engineering design for modifications to the HVAC system and related ductwork in the building. Construction is deferred pending completion of design work and receipt of final cost estimates.
88. **Fort Logan Mental Health Center: Replace Obsolete Panic Alarm Systems (\$85,000).** This request will fund design and construction for the replacement of obsolete and malfunctioning panic alarm systems in several buildings.
89. **Trinidad State Junior College: Replace Deteriorated Roofing/Banta Building (\$30,000).** This request will fund design and construction of roof replacement or repair for the 20-year-old leaking roof on this building.

### **III. CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECTS**

The Capital Development Committee is responsible for reviewing all state construction projects, including those projects which are not funded directly from state general fund revenues. The committee has not placed these projects within its prioritized project listing as these projects do not affect appropriations to the capital construction fund. Rather, the committee has chosen to review and issue a list of committee-approved construction projects that could be funded through the use of cash funds or federal funds.

The entire listing of projects to be funded from alternate sources follows as Table 6. The committee has also included a description of each project, and the description identifies the proposed non-state general funding source.

For FY 1990-91, six state departments and two higher education institutions have requested cash and federal funding spending authority for 42 capital construction projects. The request reflects \$44.2 million in cash funds; \$84.5 million in federal funds; and \$3.2 million from the Highway Users Tax Fund (HUTF).

TABLE 6

**CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION RECOMMENDATIONS  
FY 1990-91 RECOMMENDATIONS AND TOTAL PROJECT COSTS**

PROJECT	FY 1990-91 REQUEST	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPB PRIORITY	OSPB RECOMMENDATION
<b>DEPARTMENT OF ADMINISTRATION</b>									
1 Veteran's Memorial	\$192,000 CF	\$0	\$0	\$192,000	1			SUPPLEMENTAL	\$192,000 CF
<b>DEPARTMENT OF HEALTH</b>									
1 Uranium Mill Tailings Remedial Action Program	\$6,234,600 CF 56,111,400 FF	\$9,866,000 CCF 8,519,000 CF	24,880,030 CF	\$9,866,000 CCF 39,633,630 CF	1			YES	\$5,134,590 CF 46,211,310 FF
2 Superfund	2,385,000 CF 21,465,000 FF	10,215,000 CF 91,051,000 FF	1,914,000 CF	14,514,000 CF 129,742,000 FF	5			YES	2,385,000 CF 21,465,000 FF
3 Lab-Gas Chromatograph	60,500 HJT	0	0 HJT	60,500 HJT	6			YES	60,500 HJT
<b>HEALTH TOTALS</b>	\$0 8,619,600 CF 77,576,400 FF 60,500 HJT	\$9,866,000 18,734,000 CF 256,519,700 FF 0 HJT	\$0 26,794,030 CF 241,146,270 FF 0 HJT	\$9,866,000 54,147,630 CF 575,242,370 FF 60,500 HJT					\$0 7,519,590 CF 67,676,310 FF 60,500 HJT
<b>DEPARTMENT OF NATURAL RESOURCES DIVISION OF PARKS AND OUTDOOR RECREATION</b>									
1 Major Repairs and Minor Recreation Improvements	\$750,000 CF	\$650,000 CF	\$15,750,000 CF	\$17,150,000 CF	1			YES	\$750,000 CF
1A Employee Housing	6,000 CF	6,510 CF	54,000 CF	66,510 CF	1A			YES	6,000 CF
2 Road Improvements	500,000 HJT	500,000 HJT	7,000,000 HJT	8,000,000 HJT	2			YES	500,000 HJT
3 Cherry Creek Renovation	500,000 CF 100,000 FF	1,260,000 CF 460,000 FF	700,000 CF	2,460,000 CF 660,000 FF	3			YES	500,000 CF 100,000 FF
4 Castlewood Canyon Development	306,000 CF 194,000 FF	1,225,000 CF 200,000 FF	550,000 CF	2,081,000 CF 544,000 FF	4			YES	306,000 CF 194,000 FF
5 Eleven Mile Renovation	284,000 CF	700,000 CF	716,000 CF	1,700,000 CF	5			YES	284,000 CF
6 Jackson SRA Renovation	200,000 CF	250,000 CF	2,250,000 CF	2,700,000 CF	6				
7 Arkansas River Acq/Dev.	200,000 CF	215,000 CF	900,000 CF	1,315,000 CF	7				
8 Rifle SRA Renovation	200,000 CF 800,000 FF	0 CF FF	0 CF 0 FF	200,000 CF 800,000 FF	8				
9 Pueblo Reservoir Access Road	50,000 CF	0 CF	0 CF	50,000 CF	9				
10 Colorado River Acq/Dev.	525,000 CF	750,000 CF	1,500,000 CF	2,775,000 CF	10				
<b>PARKS AND RECREATION TOTALS</b>	\$3,021,000 CF 1,094,000 FF 500,000 HJT	\$5,056,510 CF 660,000 FF 500,000 HJT	\$22,420,000 CF 250,000 FF 7,000,000 HJT	\$30,497,510 CF 2,004,000 FF 8,000,000 HJT					\$1,846,000 CF 294,000 FF 500,000 HJT
<b>DEPARTMENT OF NATURAL RESOURCES DIVISION OF WILDLIFE</b>									
1 Miscellaneous Small Projects	\$300,000 CF	\$300,000 CF	\$2,925,000 CF	\$3,525,000 CF	1			YES	\$300,000 CF
2 Employee Housing Repair	50,000 CF	130,000 CF	1,240,000 CF	1,420,000 CF	2			YES	130,000 CF
3 Dam Maintenance Rep. & Improv.	100,000 CF	100,000 CF	900,000 CF	1,100,000 CF	3			YES	100,000 CF
4 Property Maintenance, Improv. and Development	820,000 CF	400,000 CF	4,000,000 CF	5,220,000 CF	4			YES	400,000 CF
5 Stream and Lake Improvement	75,000 CF 25,000 FF	70,000 CF 60,000 FF	967,500 CF 323,500 FF	1,112,500 CF 408,500 FF	5			YES	75,000 CF 25,000 FF

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HJT -- Highway Users Tax Fund

PROJECT	FY 1990-91 REQUEST	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CHE PRIORITY	CHE RECOMMENDATION	OSPB PRIORITY	OSPB RECOMMENDATION
6 Motorboat Access	137,500 CF	133,333 CF	1,256,250 CF	1,527,083 CF	6			YES	137,500 CF
7 Fish Unit Mtce. & Improv.	412,500 FF 532,000 CF	400,000 FF 547,000 CF 203,000 FF	3,768,750 FF 6,750,000 CF 0 FF	4,581,250 FF 7,829,000 CF 203,000 FF	7			YES	412,500 FF 532,000 CF
B Wildlife Easements	600,000 CF	522,060 CF 77,940 FF	5,400,000 CF 0 FF	6,522,060 CF 77,940 FF	8			YES	600,000 CF
9 Land and Water Options Wray Fish Hatchery Repair	100,000 CF	100,000 CF	900,000 CF	1,100,000 CF	9			YES	100,000 CF
10 Weminuche Diversion Structure	365,000 CF	0 CF	0 CF	365,000 CF	10			YES	365,000 CF
<b>WILDLIFE TOTALS</b>	<b>\$3,079,500 CF 437,500 FF</b>	<b>\$2,302,393 CF 740,940 FF</b>	<b>\$24,338,750 CF 4,092,250 FF</b>	<b>\$29,720,643 CF 5,270,690 FF</b>					<b>\$2,739,500 CF 437,500 FF</b>
<b>DEPARTMENT OF REVENUE</b>									
1 Roof Replacement, 120-40 6th Ave	\$156,000 HUT	\$0 HUT	\$0 HUT	\$156,000 HUT	1			YES	\$156,000 HUT
2 Controlled Maintenance	433,150 HUT	0 HUT	0 HUT	433,150 HUT	2			YES	433,150 HUT
3 Relocate Cortez Port	417,629 HUT	0 HUT	0 HUT	417,629 HUT	3			YES	4,176,229 HUT
4 Construct Trinidad Dual Port	1,133,194 FF 692,991 HUT	0 FF 0 HUT	0 FF 0 HUT	1,133,194 FF 692,991 HUT	4			YES	1,133,914 FF 692,991 HUT
5 Relocate Dumont North Port	2,536,044 FF 342,966 HUT	0 FF 0 HUT	0 FF 0 HUT	2,536,044 FF 342,966 HUT	5			YES	2,536,044 FF 342,966 HUT
6 Construct Safety Insp. Bldgs. (Fort Morgan, Limon, Monument)	1,275,653 FF 580,906 HUT	0 FF 0 HUT	0 FF 0 HUT	1,275,653 FF 580,906 HUT	6			YES	1,275,653 FF 580,000 HUT
7 Build Impound/Insp. Area, West Port (Monument)	14,275 HUT 128,478 FF	0 HUT 0 FF	0 HUT 0 FF	14,275 HUT 128,478 FF	7			YES	14,275 HUT 128,478 FF
B Build Impound/Insp. Areas, Both Ports (Limon)	16,839 HUT 151,554 FF	0 HUT 0 FF	0 HUT 0 FF	16,839 HUT 151,554 FF	8			YES	16,839 HUT 151,554 FF
9 Build Impound/Insp. Areas, Both Ports (Ft. Morgan)	16,839 HUT 151,554 FF	0 HUT 0 FF	0 HUT 0 FF	16,839 HUT 151,554 FF	9			YES	16,839 HUT 151,554 FF
<b>REVENUE TOTALS</b>	<b>\$2,671,595 HUT 5,376,477 FF</b>	<b>\$0 HUT 0 FF</b>	<b>\$0 HUT 0 FF</b>	<b>\$2,671,595 HUT 5,376,477 FF</b>				<b>\$0 HUT 0 FF</b>	<b>\$6,429,289 HUT 5,377,197 FF</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>									
1 Trinidad, Elevator Modernization	\$24,622 CF	\$0	\$0	\$24,622 CF	1			YES	\$24,622 CF
<b>STATE BOARD OF REGENTS UC-BOULDER</b>									
1 Addition of the Engineering Center for Engineering Library, Lecture Hall and Departmental Offices for Mathematics	\$7,861,400 CF	\$850,000 CF	\$0	\$8,711,400 CF	2	SELF-FUNDED	\$7,861,400 CF	SUPPLEMENTAL	\$7,861,400 CF
2 Muenzinger Addition for Inst. of Cognitive Sciencs Offices	456,100 CF	0	0	456,100 CF	3	SELF-FUNDED	456,100 CF	SUPPLEMENTAL	456,100 CF
3 Police and Parking Admin. Joint Use Space Within Proposed New Parking Structure	826,700 CF	0	0	826,700 CF	4	SELF-FUNDED	826,700 CF	SUPPLEMENTAL	826,700 CF

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HUT -- Highway Users Tax Fund

PROJECT	FY 1990-91 REQUEST	PRIOR APPROPRIATION	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMENDATION	OSPB PRIORITY	OSPB RECOMMENDATION
4 Behavioral Genetics Infill Expansion of Existing Building	200,000 CF	0	0	200,000 CF	5	SELF-FUNDED	200,000 CF	SUPPLEMENTAL	200,000 CF
5 Cogeneration Retrofit for Central Heating Plant	10,000,000 CF	0	0	10,000,000 CF	6	SELF-FUNDED	10,000,000 CF	SUPPLEMENTAL	10,000,000 CF
6 Biochemistry Building, Fourth Floor Finish	700,000 CF	0	0	700,000 CF	11	SELF-FUNDED	700,000 CF		
<b>UC-BOULDER TOTALS</b>	<b>\$20,044,200 CF</b>	<b>\$850,000 CF</b>	<b>\$0 CF</b>	<b>\$20,894,200 CF</b>			<b>\$20,044,200 CF</b>		<b>\$19,344,200 CF</b>
<b>STATE BOARD OF REGENTS CU-HEALTH SCIENCES CENTER</b>									
1 Medical Student Instruction Space	\$3,424,000 CF	\$0	\$0	\$3,424,000 CF	3	SELF-FUNDED	\$3,424,302 CF	YES	\$3,424,302 CF
2 Biomedical Research Building	5,750,000 CF	18,800,000 CF	0	24,550,000 CF	4	SELF-FUNDED	750,000 CF	SUPPLEMENTAL	5,750,000 CF
<b>UC-HEALTH SCIENCES TOTAL</b>	<b>\$9,174,000 CF</b>	<b>\$18,800,000 CF</b>	<b>\$0</b>	<b>\$27,974,000 CF</b>			<b>\$4,174,302 CF</b>		<b>\$9,174,302 CF</b>
<b>CASH FUNDED TOTALS</b>	<b>\$0 CCF</b>	<b>\$9,866,000 CCF</b>	<b>\$0 CCF</b>	<b>\$9,866,000 CCF</b>					
<b>CAPITAL CONSTRUCTION REQUESTS</b>	<b>44,154,922 CF</b>	<b>45,742,903 CF</b>	<b>73,552,780 CF</b>	<b>163,450,605 CF</b>			<b>24,218,502 CF</b>		<b>40,840,214 CF</b>
	<b>84,484,377 FF</b>	<b>257,920,640 FF</b>	<b>245,488,520 FF</b>	<b>587,893,537 FF</b>			<b>0 FF</b>		<b>73,785,007 FF</b>
	<b>3,232,095 HUT</b>	<b>500,000 HUT</b>	<b>7,000,000 HUT</b>	<b>10,732,095 HUT</b>			<b>0 HUT</b>		<b>6,989,789 HUT</b>

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HUT -- Highway Users Tax Fund



**PROJECT DESCRIPTIONS -  
CASH AND FEDERALLY FUNDED  
CAPITAL CONSTRUCTION PROJECTS**

**Department of Administration**

**1. Veteran's Memorial**

CDC Recommendation:	\$ 192,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	\$ 192,000 CF

The Department of Administration requests cash spending authority to access the state income tax check-off funds for the construction of the Veterans' Memorial. The design phase of the memorial has been completed and construction is set to begin early this spring. As of October 31, 1989, a total of \$190,236 had been collected as a result of the check-off, and small amounts are still expected to come in. The department needs a line-item in the Long Appropriations Bill in order to access the funds.

**Department of Health**

**1. Uranium Mill Tailings Remedial Action Program (UMTRAP)**

CDC Recommendation:	\$ 6,234,600 CF
	56,111,400 FF
Prior Appropriation:	9,866,000 CCF
	8,519,000 CF
	165,468,700 FF
Future Requests:	24,880,030 CF
	223,920,270 FF
Total Project Cost:	9,866,000 CCF
	39,633,630 CF
	445,500,370 FF

This request is for the UMTRAP state-federal project to reduce radiation levels of inactive uranium mill tailings piles at seven Colorado sites: Durango, Grand Junction, Rifle, Slick Rock, Maybell, Naturita, and Gunnison. According to the construction schedule designed by the U.S. Department of Energy, this project is

ongoing until 1994. Lack of Colorado participation would result in a loss of federal monies. Colorado's participation in the UMTRAP program is authorized by Title 25, Article 11, Part 3, C.R.S., as amended. Title I, PL 95-604 authorizes federal participation.

The Department of Local Affairs has proposed the establishment of a new statutory fund entitled the "UMTRAP Fund" which would provide a vehicle for the funding of the state's ten percent share of the cost of UMTRAP. (The federal government provides a ten to one match to state funds appropriated for UMTRAP.)

The fund would be initially capitalized with \$16 million, which has accumulated in the Severance Tax Trust Fund and is not allocated to any purpose. Creation of the fund would not hamper continuation of the current practice of diverting new severance tax revenue from the Severance Tax Trust Fund to the general fund. Interest on the principal balance of the fund would accrue to the fund. The life of the fund would extend until the year 2000 to accommodate possible future extensions of UMTRAP by the federal government. Use of the fund would be restricted to payment of the matching ten percent share of the federal program and would be subject to annual legislative appropriation.

The UMTRAP Fund would provide 50 percent of the state's match requirement. The Department of Local Affairs would directly provide the remaining 50 percent from the Local Impact Fund, up to an annual maximum of \$4 million. These two sources should cover the balance of the payments needed to complete the program without additional general fund appropriations.

The proposal would require two statutory actions: creation of the UMTRAP Fund within the office of the State Treasurer to receive funds and disperse them under specific conditions; and transfer of the balance of the Severance Tax Trust Fund into the new UMTRAP Fund.

The level of outstanding funding requirements for each site is noted below.

Durango	\$ 2.049 million
Grand Junction	13.571 million
Rifle	7.630 million
Gunnison	2.555 million
Slick Rock	1.303 million
Maybell	1.468 million
Naturita	2.527 million
<b>TOTAL</b>	<b>\$31.102 million</b>

## 2. Superfund Site Clean-up

CDC Recommendation:	\$ 2,385,000 CF
	21,465,000 FF
Prior Appropriation:	10,215,000 CF
	91,051,000 FF
Future Requests:	1,914,000 CF
	17,226,000 FF
Total Project Cost:	14,514,000 CF
	129,742,000 FF

The federal Superfund Hazardous Waste Site Clean-up Program provides for remedial clean-up of hazardous waste at sites designated to be an imminent and substantial endangerment to public health and environment. Colorado has 15 sites on the National Priorities List. For FY 1990-91, four sites will be addressed with these funds: Woodbury Chemical; Denver Radium; Smuggler Mine; and Central City/Argo Tunnel.

The source of cash funding for this project is the Hazardous Substance Response Fund. This fund includes revenues from: Solid Waste User's Fee, litigation settlements, and Superfund contributions. The Solid Waste User's Fees provides the cash source to match the federal funds. The fee is a tipping fee collected at the time an individual or company uses a solid waste landfill in Colorado.

The department indicated that current landfill fees established in section 25-16-101, et. seq., C.R.S., are not projected to be adequate to provide all revenues necessary to match projected costs. The state has obligated all available revenues in the fund for a portion of the contracted amounts on Denver Radium, Clear Creek, and Broderick. The contractual amounts are higher than the initial estimates for remedial activities. When the fund was established, the cost estimates were based on tentative data which proved to be incorrect. In order to adequately address the new projected cost estimates, the attended landfill fees need to be increased. According to the department, a proposal to double the fee would be appropriate, given the shortened amount of time available to collect the fee and make payments to the U.S. Environmental Protection Agency. A doubling of this fee beginning in fiscal year 1990-91, and a collection extension through June of 1996 should be adequate to finance projected expenses and match obligations.

Impact on the General Fund. The department indicated that the Superfund project will affect the general fund in the future for maintenance costs. The state is responsible for operating and maintenance costs at the sites after completion of the remedial activities. The department noted that continuing the fees to support the costs seems appropriate, rather than utilizing the general fund.

### 3. Lab-Gas Chromotograph

CDC Recommendation:	\$ 60,500 HUTF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	60,500 HUTF

This department request is for the replacement of a gas chromatograph in the alcohol testing laboratory/toxicology to perform alcohol and carbon monoxide testing on fatalities and delayed breath specimens. The existing 15-year-old gas chromatograph has failed and cannot be repaired. Alcohol analysis has been shifted to a 20-year-old gas chromatograph. Alcohol analysis will terminate when this equipment fails. Equipment is not available for carbon monoxide analysis. New equipment is needed to comply with sections 42-4-1202, 42-4-1211, and 25-1-107, C.R.S. HUTF funds for this project, as indicated by the department, must receive approval from the Joint Budget Committee. Funds are anticipated to come from HUTF "off-the-top" funds.

## **Department of Natural Resources Division of Parks and Outdoor Recreation**

### **Division of Parks and Outdoor Recreation, Cash Funding Sources**

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The Division of Parks and Outdoor Recreation has requested eleven projects. The division has identified its share of lottery proceeds as the cash funding source for this project. By law, the maximum amount that the division may receive for FY 1990-91 is \$3,492,000. Current lottery projections estimate that the division will receive \$2,746,700. Receipt of these funds will allow the division to fund all of the projects with the exception of the Colorado River Acquisition and Development project. A total of \$256,700 of the \$525,000 required for the Colorado River project, however, would be available. The Employee Housing project is funded through rent receipts. The rent receipts have brought in approximately \$6,500 annually.

A request for HUTF funds is made for the Road Maintenance project pursuant to sections 33-10-111 (4) and 43-1-105 (k), C.R.S. These sections provide for HUTF funding related to public roads within parks and recreation areas. Through an agreement with the Department of Highways, HUTF funds are available for maintenance on park roads because a portion of the gas tax that is paid by recreational vehicle and boat owners should be used for the maintenance of recreational roads.

Federal funds for the Cherry Creek Renovation project and the Castlewood Canyon Development are received through the U.S. Corps of Engineers.

## **RECOMMENDED CAPITAL PROJECTS DIVISION OF PARKS AND OUTDOOR RECREATION**

### **1. Park Renovation, Improvements, and Maintenance**

CDC Recommendation:	\$ 750,000 CF
Prior Appropriation:	650,000 CF
Future Requests:	15,750,000 CF
Total Project Cost:	17,150,000 CF

Funds are requested for corrective repair, replacement, and improvements to the facility categories of: a) picnic and campsite renovation; b) dam repairs; c) water system, building and toilet repairs; d) boat dock and ramps; and e) emergency contingency.

These essential projects are beyond the scope of park area maintenance personnel to undertake. Projects which are not funded in this request year may deteriorate to the point that future funds will be needed for major construction. Some of these facilities will be closed if funds are not appropriated. Many of the facilities are over 15-years-old and have developed such problems as water and sewer system leaks and structural settlement or failure. In many cases, the facility was never designed to handle the volume of use now required due to updated health codes and increased visitation in state parks.

#### **1A. Employee Housing and Maintenance Improvements**

CDC Recommendation:	\$ 6,000 CF
Prior Appropriation:	6,510 CF
Future Requests:	54,000 CF
Total Project Cost:	66,510 CF

Funds are requested for an ongoing cash fund to be used for scheduled maintenance and improvement of state-owned houses. Certain division employees are required to live in these houses on division property. Employees are charged rent at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in such housing.

## 2. Maintenance and Repair of Park Roads

CDC Recommendation:	\$ 500,000 HUTF
Prior Appropriation:	500,000 HUTF
Future Requests:	7,000,000 HUTF
Total Project Cost:	8,000,000 HUTF

Funds are requested to construct, improve, and provide major maintenance of park roads. Portions of these roads have severe pavement buckling, pot holes, wash outs, and deep ruts which have created traffic hazards. These funds are earmarked for four different park areas: Mueller State Park, Jackson State Reservoir, Cherry Creek State Reservoir, and Eleven Mile Reservoir. Narrow lanes and pot holes render many of the lanes unsafe for public use.

The division has over 65 miles of paved roads and over 250 miles of gravel roads within its boundaries. Colorado statutes provide that Highway User's Tax Funds (HUTF) may be appropriated annually for construction, repair, and maintenance of park roads. The division anticipates that annual requests for this purpose will grow to \$1.0 million from the HUTF per annum beginning in FY 1995-96.

## 3. Cherry Creek Park Renovation

CDC Recommendation:	\$ 500,000 CF	100,000 FF
Prior Appropriation:	1,260,000 CF	460,000 FF
Future Requests:	700,000 CF	100,000 FF
Total Project Cost:	2,460,000 CF	660,000 FF

Funds are requested to complete the fourth phase of a five-year program to renovate Cherry Creek Park facilities. Cherry Creek has consistently ranked first or second in statewide park visitation. Most of the major facilities are 15 to 20 years old and need major modification or replacement. Park use is expanding throughout the year, primarily due to the rapid urbanization around Cherry Creek. Facilities must be expanded to serve this use and relieve management problems associated with overuse.

#### 4. Castlewood Canyon State Park Development

CDC Recommendation:	\$306,000 CF
	194,000 FF
Prior Appropriation:	1,225,000 CF
	200,000 FF
Future Requests:	550,000 CF
	150,000 FF
Total Project Cost:	2,081,000 CF
	544,000 FF

This request is for funds to continue the development of Castlewood Canyon State Park. The request is for additional funds to develop a large portion of the park in order that it may be opened to the public. Over 90 percent of the 837-acre state park is currently closed to visitors. Presently, there are no drinking fountains or toilets. An estimated that 120,900 visitors per year will use the park. Use of the area by rock climbers is growing.

Because the area is located close to the Denver metro area and Colorado Springs, the operating costs are almost comparable to that of keeping visitor use contained to the open portion of the park, so as to fully develop the facilities for park-wide use. The park is completely surrounded by private lands. The division contends that it must assure that vandalism and trespass problems to adjacent properties are minimized.

#### 5. Eleven Mile State Recreation Area Renovations

CDC Recommendation:	\$ 284,000 CF
Prior Appropriation:	700,000 CF
Future Requests:	716,000 CF
Total Project Cost:	1,700,000 CF

This request is for funds to renovate the 15-year-old facilities at the Eleven Mile State Recreation Area. This is a Denver Water Board area in South Park that serves both Denver and Colorado Springs. This project will repair existing roads, parking and camping areas, utilities, toilets, and boat facilities. The division has completed an area management plan that describes how the area is to be developed and managed, and identifies the associated costs. Some sites at the park are currently closed.

#### 6. Jackson State Recreation Area Renovations

CDC Recommendation:	\$ 200,000 CF
Prior Appropriation:	250,000 CF
Future Requests:	2,250,000 CF
Total Project Cost:	2,700,000 CF

Funds are requested for phase II of the development of the recreation facilities at one of the largest reservoirs in northeastern Colorado. The area is underdeveloped for the intensity of use that it receives. The project would upgrade existing gravel roads and a limited utility system would be upgraded to provide a parkwide water and sewer system. The shoreline needs to be protected against erosion to retain the "water-oriented developments." Delays in the project will make it more difficult and expensive to control the erosion.

#### **7. Arkansas River Acquisition and Development**

CDC Recommendation:	\$ 200,000 CF
Prior Appropriation:	215,000 CF
Future Requests:	900,000 CF
Total Project Cost:	1,315,000 CF

This is the second phase of a project to acquire lands and develop park lands along the Arkansas River. The project is designated to meet the needs of a growing population and tourism industry in Colorado. National standards for the amount of needed state park and recreation area show that Colorado needs additional area added to its state park system.

#### **8. Rifle State Recreation Area Renovation**

CDC Recommendation:	\$ 200,000 CF
	800,000 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	200,000 CF
	800,000 FF

This is the first phase of a capital construction project to renovate and improve facilities at Rifle State Recreation Area. This park in northwest Colorado receives considerable visitation and the majority of the park was designed and planned to accommodate 60 percent less visitation than it is now receiving. Most of the facilities at Rifle have outlived their useful life.

#### **9. Pueblo Reservoir Access Road**

CDC Recommendation:	\$ 50,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	50,000 CF



A 4.59 mile roadway through the Pueblo West Metropolitan District joins U.S. Highway 50 to the north entrance of the Pueblo Reservoir State Park. The roadway was constructed in 1971-72 using proceeds from general obligation bonds issued by the Metropolitan District. Road maintenance has continued through the years using HUTF and property tax funds. Due to the heavy traffic through the Metropolitan District to the State Park, the roadway has deteriorated. The planned construction calls for widening of the roadway by six feet and application of a petromat and 2-inch overlay of asphalt. The construction is expected to accommodate traffic for twenty years. During that period, the metropolitan district would not operate a toll facility which was put into place in April, 1989.

#### 10. Colorado River State Park Acquisition and Development

CDC Recommendation:	\$ 525,000 CF
Prior Appropriation:	750,000 CF
Future Requests:	1,500,000 CF
Total Project Cost:	2,775,000 CF

This request is for funding for the second phase of an acquisition and development program to develop trails and other park facilities along the Colorado River within the boundaries of the Colorado River State Park. This project will provide development opportunities for Grand Junction and will enhance Western Slope recreational opportunities.

### Department of Natural Resources, Division of Wildlife

#### Division of Wildlife, Cash Funding Sources

The Division of Wildlife requests cash and federal funding for ten projects. The division has identified the Wildlife Cash Fund as the cash funding source for its capital construction projects. The Wildlife Cash Fund is a dedicated fund established in section 33-1-112, C.R.S. Sources of revenue for the fund are: sale of hunting and fishing licenses (91 percent); interest on fund balance (4 percent); and penalties, fines, revolving funds, and other sources (5 percent). The division noted that in order to remain eligible for federal funding, the state has agreed to use this fund solely for the purpose of wildlife management (sections 33-1-117 and 33-1-118, C.R.S.)

At the end of FY 1988-89, the division reported a fund balance of \$8.6 million. The Wildlife Commission sets guidelines for financial well-being. One such guideline is that the division will operate on a balanced budget. Therefore, the FY 1990-91 budget request for both operating and capital construction is less than anticipated revenues. House Bill 1187 (1989 session) raised hunting and license fees for the next

three years. When the increased fees are fully implemented, the division will receive an additional \$10.0 million annually.

Federal Funds. The division receives federal funds from three major sources: the Pittman/Robertson Act, the Dingle/Johnson Act, and from excise taxes on hunting equipment and ammunition. The Dingle/Johnson Act excise taxes on fishing equipment was extended to motor boats and motor boat fuels under the Wallup/Breaux Amendment.

## **Recommended Capital Projects - Division of Wildlife**

### **1. Miscellaneous Small Projects**

CDC Recommendation:	\$ 300,000 CF
Prior Appropriation:	300,000 CF
Future Requests:	2,925,000 CF
Total Project Cost:	3,525,000 CF

This project funds emergency repairs and unforeseen maintenance and improvements for all division programs which are not normally covered by any other construction funds. Unforeseen and emergency repairs or improvements to division facilities and properties arise, which, if unattended, can lead to loss of value or public use, or constitute a health and safety hazard. This project is to handle these emergencies which by their nature are not suitable to individual project requests or normal maintenance activities. This allows managers to react immediately to situations and preserve the value and benefits of division properties and facilities.

### **2. Employee Housing Repair**

CDC Recommendation:	\$ 50,000 CF
Prior Appropriation:	130,000 CF
Future Requests:	1,240,000 CF
Total Project Cost:	1,420,000 CF

Cash funding authority is requested for an ongoing appropriation for scheduled maintenance and improvement of state-owned houses. Certain division employees are required to live in these houses on division property. Employees are charged rents at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in such houses.

### 3. Dam Maintenance, Repair and Improvements

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	100,000 CF
Future Requests:	900,000 CF
Total Project Cost:	1,100,000 CF

Cash funding authority is requested for maintenance of over 70 water storage structures. Many of these projects are completed at the request of the state engineer. The Division of Wildlife is responsible for improvements and repairs, relining of spillways, replacement of gates and appurtenances, and seepage control. In some cases, failure to maintain the structures could require draining and breaching of the dams. Improperly maintained storage structures are potentially a threat to all downstream populations and property as well as to the users of the facility.

### 4. Property Maintenance, Improvement and Development

CDC Recommendation:	\$ 820,000 CF
Prior Appropriation:	400,000 CF
Future Requests:	4,000,000 CF
Total Project Cost:	5,220,000 CF

Funds are requested to improve and develop wildlife habitat areas on division-owned lands and other public properties. Projects would include: vegetation manipulation, fencing, seeding, fertilization, access roads, parking lots, comfort stations, and watering devices. The projects are designed to allow these lands and waters to provide maximum wildlife benefits and public use. These projects are also necessary to meet division goals for terrestrial and aquatic wildlife on public lands and waterways.

### 5. Stream and Lake Improvements, Fishing Recreation

CDC Recommendation:	\$ 75,000 CF
	25,000 FF
Prior Appropriation:	70,000 CF
	60,000 FF
Future Requests:	967,000 CF
	323,000 FF
Total Project Cost:	1,112,500 CF
	408,500 FF

Cash funding authority is requested to finance habitat improvement projects for selected streams and lakes that have been damaged or are in poor condition. These projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. Approved projects must meet the state fiscal rules criteria for capital

construction projects. Federal funds which are not used eventually revert to the Fish and Wildlife Service for research purposes. The cash funding source for this project is derived from the Wildlife Cash Fund.

#### 6. Motorboat Access on Lakes and Streams

CDC Recommendation:	\$ 137,500 CF
	412,500 FF
Prior Appropriation:	133,333 CF
	400,000 FF
Future Requests:	1,256,250 CF
	3,768,750 FF
Total Project Cost:	1,527,083 CF
	4,581,250 FF

Funds are requested to construct motorboat access facilities including boat ramps, docks, roads, parking lots, comfort stations, and other facilities that have been authorized under the Federal Aid Program. This program is designed to enhance fishing and other recreational aspects of public waters in Colorado. Some annual costs for maintenance of the above roads, comfort stations, and other facilities would be incurred.

The Federal Expansion Program allows for some funds to be used for maintenance. The Division of Wildlife is requesting the authority to use these expanded funds for division property maintenance. Federal aid funds that are not used will eventually revert to the Fish and Wildlife Service for research purposes. Funding for this project is derived from the Wildlife Cash Fund. The Wallop/Breaux Fund provides money for improved motorboat access to fishing waters through the construction and improvement of roads, parking lots, and the purchase of water to maintain a recreational pool. At least ten percent of the Wallop/Breaux funds must be used for motorboat access.

The Wallop/Breaux Fund is a trust fund to which federal excise taxes on such items as fishing equipment, boats, and motorboat fuels are contributed. A matching arrangement of 75 percent federal funds and 25 percent state funds exists. Each region develops projects equal to its annual allotment.

#### 7. Fish Unit Maintenance and Improvements

CDC Recommendation:	\$ 532,000 CF
Prior Appropriation:	547,000 CF
	203,000 FF
Future Requests:	6,750,000 CF
Total Project Cost:	7,829,000 CF
	203,000 FF

Funds are requested for use in controlling pollutants and maintaining the fourteen fish culture stations owned by the state. Projects include: water diversion structure repair; building repair (not including employee housing); major hatchery equipment repair; and control of pollutants in fish hatchery effluent prior to water return in streams. Pollution control is needed to comply with federal and state water health quality standards. Fish unit maintenance includes scheduled maintenance and improvements, as well as unexpected hatchery maintenance created by adverse conditions.

#### 8. Wildlife Easements

CDC Recommendation:	\$ 600,000 CF
Prior Appropriation:	522,060 CF
	77,940 FF
Future Requests:	5,400,000 CF
Total Project Cost:	6,522,060 CF
	77,940 FF

Funds are requested to finance habitat improvement projects for selected streams and lakes where the habitat has been damaged or is in poor condition.

This project allows public use of fish and wildlife areas located on private lands as well as the acquisition of key wildlife habitat for public recreation and the protection of critical areas from degradation. Projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. These projects are generally completed with a one-time expenditure. Opportunities to obtain easements on important wildlife habitats are often available for only short periods of time. The funds must be available to act on such habitats when they become available.

#### 9. Land and Water Options

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	100,000 CF
Future Requests:	900,000 CF
Total Project Cost:	1,100,000 CF

This request is for funds which are used to secure options on quality hunting and fishing habitat, water, water rights and wetlands for wildlife. These lands are often available for only short periods of time. They are generally not available long enough to allow a direct funding of a request for purchase; therefore, options are used to hold the properties or waters long enough to be submitted as separate budget requests.

## 10. Weminuche Diversion Structure

CDC Recommendation:	\$ 365,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	365,000 CF

Funds are requested to design and construct a new diversion structure on LaVaca Creek to direct water in the Weminuche Transmountain Diversion. The project would include cleaning and upgrading of a 7,800-foot ditch. All of the work is in Weminuche wilderness and therefore must be done by primitive methods of construction. The Division of Wildlife acquired 40 cubic feet per second (cfs) of the Weminuche Transmountain Diversion in 1980 at a cost of over \$500,000. Currently the value of the water delivered is approximately \$1.5 million. Since the time of purchase, no significant work has been done on the diversion structure or this portion of the ditch. Prior to the purchase, only minimal work had been done by the previous owner.

Since the diversion is located in a designated wilderness area, the use of horse and slip is required for all work. No mechanical methods, equipment or machinery is allowed into the area. These requested improvements are needed to ensure delivery and use of the full 40 csf.

The water originates in the Pine River and is brought into the Rio Grande Basin. The Division of Wildlife uses this diversion to satisfy several of its water needs throughout the San Luis Valley, including the filling of conservation pools to ensure a stable water level for fishing and recreation.

## DEPARTMENT OF REVENUE

### Department of Revenue, Cash Funding Sources

The Department of Revenue has requested nine projects which require funding from either HUTF, federal funds, or both sources. The Department of Revenue receives "off-the-top" funds from HUTF. The department has indicated that the process for obtaining HUTF funding is to first receive approval from the Office of State Planning and Budgeting (OSPB), the Joint Budget Committee (JBC), and finally the General Assembly. OSPB has approved and recommended the projects listed below. The JBC has yet to make its recommendations.

Federal funding for each of these projects is to be requested through the Department of Highways. If federal funds are approved, the 20 percent state matching funds must be appropriated by the General Assembly.

## **Recommended Capital Projects - Department of Revenue**

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### **1. Motor Vehicle Complex: Roof Replacement**

CDC Recommendation:	\$ 156,000 HUTF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	156,000 HUTF

This department request is for the replacement of a roof on the Motor Vehicle Complex located at 120-140 West 6th Avenue. The roof leaks in a number of locations and the sources of the leaks cannot be identified. The leaking has resulted in water damage to ceiling tiles, walls, carpet, floor tile, supplies and equipment. The replacement of these water-damaged items increases operating costs. The roof to be replaced is 39,000 square feet. Roof replacement is estimated at \$4.00 per square foot. An architectural and engineering study is underway at the present time.

### **2. Port of Entry Division: Controlled Maintenance Funding Requests**

CDC Recommendation:	\$ 433,150 HUTF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	433,150 HUTF

This department request is for funding of ten controlled maintenance projects through HUTF funds.

- (a) An amount of \$45,000 is requested to provide funds to cover emergency occurrences relating to controlled maintenance projects that have not been funded by annual requests. In the period July 1, 1987, through June 30, 1989, \$30,160 was spent for emergency controlled maintenance projects. Unexpected utilities, grounds and equipment problems result in work stoppages, curtailment of operating procedures, and accordingly, non-compliance with Colorado statutes.
- (b) An amount of \$341,000 is requested for a 3-inch asphalt overlay of both ports at the Monument Port of Entry (180,000 square feet). Large areas of asphalt are badly cracked and rutted, causing rainwater to run into the west scale pit. This project would provide longer, flat asphalt areas and better drainage.
- (c) An amount of \$3,700 is requested to stock a spare scale digital indicator on the Western Slope and also in Denver. One to three lightning strikes per year damage or destroy these digital indicators. Without spare indicators avail-

able, a four-week delay in operations results. Ready availability of spare indicators reduces scale down time to one or two days.

- (d) An amount of \$2,500 is requested to repair a cracking concrete scale deck and to sandblast, reinforce and paint scale steel at the Cortez Port of Entry. This preventive maintenance will avoid potential collapse of the scale deck into the pit.
- (e) An amount of \$6,500 is requested to rewire the Dumont North Port to increase electrical service to the building. Three-way plugs and numerous extension cords are used to keep the building equipment in operation. The limit of the 100-amp service box has been reached. There is a potential fire danger. The request is for replacement with a 150-amp service box and installation of additional electrical outlets.
- (f) An amount of \$3,200 is requested for replacement of a 24-year-old non-functional furnace and installation of a central heating and cooling unit at the Dumont North Port of Entry.
- (g) An amount of \$24,000 is requested for replacement of a cracked and weakening scale approach and scale departure concrete ramps at the Dumont North Port of Entry.
- (h) An amount of \$1,400 is requested for welding loose scale deck steel coping and sandblasting and painting of the steel structure under the concrete scale deck at the Platteville Port of Entry east scale. This condition could result in inaccurate scales or the potential danger of the deck collapsing into the pit.
- (i) An amount of \$3,500 is requested for replacement of a 13-year-old insufficient central heat/cool unit at the Monument Port of Entry west port.
- (j) An amount of \$1,800 is requested for minor exterior repairs at both ports of the Loma Port of Entry.

**3. Port of Entry Division: Relocate Cortez Port**

CDC Recommendation:	\$ 417,629 HUTF
	1,133,194 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	417,629 HUTF
	1,133,194 FF

Funds are requested to relocate the Cortez Port facility to a new southern location on U.S. 66. The port was built on a bog 23 years ago. The concrete and asphalt areas



are continually shifting and sinking and the weigh pit has become uneven. Sewage must be pumped uphill for approximately 300 feet to a holding pond as the leaching field is dysfunctional. Bog conditions have resulted in repeated scale deck repairs and lost revenue due to downtime when trucks are unable to reach the scales for weighing.

The cost to maintain the port area and the sewer disposal system in operable condition totaled \$79,447 for the period 1968 through 1988. The existing facility, with 396 square feet, would be expanded to 750 square feet in the new facility.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**4. Port of Entry Division: Construct Trinidad Dual Port**

CDC Recommendation:	\$ 692,991 HUTF
	2,536,044 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	692,991 HUTF
	2,536,044 FF

Cash funding authority is requested to construct new dual ports on each side of Interstate 25 at the new interchange to be built north of Trinidad at the junction of U.S. 350 and U.S. 160. Once the new interchange is constructed, only an estimated 25 percent of all truck traffic will travel by the old port. To continue port operations at the present location would mean a 75 percent loss of revenue and enforcement capabilities. The request for FY 1990-91 is for architectural and engineering services.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**5. Port of Entry Division: Relocate Dumont North Port**

CDC Recommendation:	\$ 342,966 HUTF
	1,275,653 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	342,966 HUTF
	1,275,653 FF

These funds would relocate the weigh station north of Dumont. This port, built in 1965, is difficult to heat and cool. It also has obsolete and inefficient plumbing and wiring. A recent study by A.E. Consultants, Inc., commissioned by the Federal

Highway Administration, concluded that the Dumont North Port should be relocated. The current design of the port forces the departing trucks to enter the interstate on a steep uphill grade at low speeds, creating a safety hazard. Project alternatives include replacing the building and constructing a long merging truck ramp onto the highway.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**6. Port of Entry Division: Construct Safety Inspection Buildings, Fort Morgan, Limon, Monument Ports**

CDC Recommendation:	\$ 580,906 HUTF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	580,906 HUTF

This capital construction request is to construct three two-stall enclosed facilities to perform safety inspections inside, out of the weather. The enclosed facilities are to be located at Fort Morgan North Port, Limon North Port, and Monument West Port. All facilities are to be 40 feet wide and 155 feet long. The division performed in excess of 32,000 safety inspections in FY 1988-89. Other western states have constructed enclosed inspection facilities which operate 24 hours a day during any kind of weather in order to remove unsafe trucks from the roads. This project is advised by the Federal Highway Administration as it allows inspection during night hours and inclement weather. Current inspections are conducted only during daylight hours and under good weather conditions.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**7. Port of Entry Division: Construct Impound and Inspection Area, Monument West Port**

CDC Recommendation:	\$ 14,275 HUTF
	128,478 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	14,275 HUTF
	128,478 FF

This request is for the expansion of the asphalt area at the Monument West Port to 17,200 square feet in order to impound overweight trucks safely and to conduct

safety inspections. The existing dirt and gravel area cannot be used when it is wet as the overweight trucks become stuck. A total of 6,200 square feet is needed to impound the trucks; 6,000 square feet is needed for ingress to the area; and approximately 5,000 square feet is required for egress from this area and to park out-of-service trucks. Safety inspections are currently performed on the active truck operating runway. This is obstructing truck operations and creating unsafe conditions for maneuvering trucks getting back onto the highway. Adequate lighting and extensive fill work will be needed as well.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**8. Port of Entry Division: Construct Impound and Inspection Areas, Limon**

CDC Recommendation:	\$ 16,839 HUTF
	151,554 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	16,839 HUTF
	151,554 FF

This request is for the expansion of the asphalt area at the Limon Port to 17,200 square feet to impound overweight trucks safely and to conduct safety inspections. The existing dirt and gravel area cannot be used when it is wet as the overweight trucks become stuck. A total of 6,200 square feet is needed to impound the trucks; 6,000 square feet is needed for ingress to the area; and approximately 5,000 square feet is needed for egress from this area and to park out-of-service trucks. Adequate lighting and some fill work will also be needed. Safety inspections are currently performed on the active truck operating runway. This activity is obstructing truck operations and creating unsafe conditions for maneuvering trucks getting back onto the highway.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

**9. Port of Entry Division: Construct Impound and Inspection Areas, Fort Morgan**

CDC Recommendation:	\$ 16,839 HUTF
	151,554 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	16,839 HUTF
	151,554 FF

This request is for the expansion of the asphalt area at the Fort Morgan Port to 17,200 square feet to impound overweight trucks safely and to conduct safety inspections. The existing dirt and gravel area cannot be used when it is wet as the overweight trucks become stuck. A total of 6,200 square feet is needed to impound the trucks; 6,000 square feet is needed for ingress to the area; and approximately 5,000 square feet is needed for egress from this area and to park out-of-service trucks. Adequate lighting and some fill work will also be needed. Safety inspections are currently performed on the active truck operating runway. This activity is obstructing truck operations and creating unsafe conditions for maneuvering trucks getting back onto the highway.

Cash funding sources for this project are from the HUTF. The federal monies are 80 percent matching funds. A commitment of state matching funds (HUTF) is required before a decision on federal funds can be considered.

## **Department of Social Services**

### **1. Trinidad State Nursing Home: Elevator Modernization**

CDC Recommendation:	\$ 24,622 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	24,622 CF

This capital construction request at the Trinidad State Nursing Home is for funds for replacement or upgrading of: an elevator control system; a hydraulic valve; a mechanical door operator; signal fixtures for fire service control; and a car riding lantern. The existing elevator was installed in 1967. Elevator breakdowns are occurring at a more frequent rate, and replacement parts are costly and difficult to find because of obsolescence. When a breakdown occurs, residents must be transported via emergency stairwells from one level to another and many of these residents are non-ambulatory. Meals must also be transported via the stairwells. In some situations, staff and residents have had to spend time in the elevator due to breakdowns. This could be critical in an emergency situation. Repairmen are dispatched from Pueblo, which means the elevator may be inoperable for hours or days at a time.

The cash funds for this project are from charges to patients and third-party payers for patient care. As of June 30, 1989, the balance in the fund was \$296,136. The department noted that this capital project will not impact the general fund for program or maintenance costs. The Trinidad State Nursing Home is completely cash funded.

**University of Colorado  
State Board of Regents, Boulder Campus**

**1. Boulder: Engineering Center Expansion/Renovation, Engineering Library/400 Seat Lecture Hall/Mathematics Department Offices**

CDC Recommendation:	\$ 7,861,400 CF
Prior Appropriation:	850,000 CF
Future Requests:	0
Total Project Cost:	8,711,400 CF

This project would create additional space in the Engineering Center through a series of moves and the addition of a new floor in the high bay area within the Mechanical Engineering Wing. An addition west of the Engineering Center will provide space for the balance of the Mathematics Department, Engineering Library collections, and a 400-seat lecture hall.

Lack of sufficient space for the engineering library has raised accreditation difficulties. Growth of the College of Engineering has created difficulty in housing Mathematics Department programs. Additionally, there is an urgent need for large classrooms on the Boulder campus. The two existing large classrooms are booked 45 daytime hours per week. Nearby movie theatres are being used to meet the overflow demand.

The sources of funding for this project include gifts, cash carried forward, reallocation of contingency reserve, and a portion to be internally financed. Specifically, the following sources have been dedicated: \$1,500,000 from gifts in hand; \$2,993,829 from cash on hand; and \$4,217,551 from internal financing. The internal financing amount is the approximate amount that will need to be borrowed internally from the campus's auxiliary cash balances. Internal financing is dependent on yearly revenues from indirect cost recoveries (ICR) from research grants. Internal debt service from indirect cost recoveries has already been budgeted at about \$281,000 per year on a continuing basis for 15 years. CU-Boulder officials indicated that the recent significant growth in research contracts and grants is expected to continue. A repayment schedule of 15 years is planned.

The annual debt service for this project of \$281,000 represents about 22.6 percent of the average projected annual growth in ICR for the next six years. CU-Boulder provided information on the current ICR base:

FY 1989-90, CU-Boulder ICR Revenue/Year	\$ 16.9 M
Less: Pharmacy	.3 M
Less: ICR committed on a continuing basis	14.6 M

Remaining: ICR Usually Expended on One-time Capital Outlay Items Estimated Annual Debt Service for \$4.2 Million	2.0 M
Coverage	7.1:1
	.28 M

**2. Boulder: Muenzinger Psychology Addition for Institute of Cognitive Sciences Offices**

CDC Recommendation:	\$ 456,100 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	456,100 CF

The Institute of Cognitive Sciences (ICS) is a small group within the Department of Psychology doing research in natural language processing, human-computer interaction studies, information processing, and judgement/decision making. It includes an interdisciplinary group from at least eight departments and schools.

Cash spending authority is requested for the planning and construction of a new addition on the flat roof of the Muenzinger Psychology Building. The purpose of this addition is to move the ICS activities presently housed in borrowed space within that building to new space designated for its research. The new space will include seminar and conference rooms, administrative offices, and a computer work room. The new addition would create 2,900 gross square feet of new office space.

The institute receives over a million dollars of research contracts each year. Funding agencies have noted the institute's lack of space as a weakness. The project will be funded with various capital outlay funds from the Department of Psychology, ICS, the College of Arts and Sciences, and the Office of Academic Affairs. These funds will be offset by existing indirect cost recovery funds carried over from prior years. The cash is already available so no external or internal borrowing will be necessary.

**3. Boulder: CU Police Department Operations, Parking Structures/Administration Office Space**

CDC Recommendation:	\$ 826,700 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	826,700 CF

Funds are requested for two parking structures that will provide between 900 and 1,000 additional parking spaces on the Boulder campus. One site is in the core campus area to provide additional visitor parking. The other lot will be located near U.S. 36 and 28th Street, and will provide added parking for staff, faculty, and students. It will

also house operations space for the UC-Boulder Police Department and its Parking Management operation.

Revenue bonds will be used to finance the parking portion of this project. The police portion will be financed by cash funds. Present external debt includes revenue bonds totaling \$41,845,000 and notes payable of \$1,456,747. The bonds will be repaid primarily by auxiliary accounts (permit and user fees, meter income, and fines) and a small amount of internal cash balances.

**4. Boulder: Institute of Behavioral Genetics - Alcohol/Substance Abuse Research Space**

CDC Recommendation:	\$ 200,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	200,000 CF

Funds are requested to infill the interior courtyard of the Institute for Behavioral Genetics (IBG) with classrooms and offices for alcohol and other substance abuse research programs. The new space will total about 750 gross square feet. The need for additional offices and meeting space is driven by increasing research activity. A small addition to this building was completed in mid-1989. Due to a limited budget, insufficient offices and classroom/meeting space were provided. The ongoing support of these research activities will be from indirect cost recovery funds generated from research grants.

**5. Boulder: Cogeneration Energy Project**

CDC Recommendation:	\$ 10,000,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	10,000,000 CF

Funds are requested to retrofit boilers within the Central Heating Plant. This project would produce electricity in addition to steam for heating and cooling Boulder campus buildings. The university would construct and operate the facility under a power purchase agreement with Public Service Company of Colorado.

The proposed modification will generate up to 80 percent of the campus's current electrical demands and 100 percent of the steam requirements used for heating and cooling. Conservative projections show a project payback of six to ten years, with ongoing cost avoidance in excess of \$1 million per year. The funding for this project will be from the CU-Boulder utility budget (about \$6.0 million per year). The university plans to pay this amount to the cogeneration developer for the six to ten

year payoff period for the project. Cogeneration has been defined as an energy conservation project and is therefore exempt from program and physical planning.

**6. Boulder: Biochemistry Project, Fourth Floor Finish**

CDC Recommendation:	\$ 700,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	700,000 CF

As a result of the international attention focused on the university since the recent awarding of the Nobel Prize, researchers, faculty, and graduate students have increasingly expressed interest in the biochemistry program. In response to this need, the schedule for the completion of the fourth floor of the new biochemistry addition to the Chemistry Building has been accelerated, and plans to convert this shell space into finished laboratory suites are recommended by the committee.

**University of Colorado  
State Board of Regents,  
Health Sciences Center**

**1. Health Sciences Center: Medical Student Instructional Space**

CDC Recommendation:	\$ 3,424,000 CF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	3,424,000 CF

Funding is requested for a lease-purchase project consisting of new educational and related support space for the first two years of the medical education program. The space would be contained in a 23,400 gross square foot, premanufactured, two-story building that matches existing campus architecture. It would be located adjacent to the southeast wing of the current medical school.

The space currently in use for the first and second year of the medical education program was designed and constructed during the 1960's. It no longer fits the curricular demands of the modern medical education program. Major, expensive modifications would be necessary for the current space to continue to be utilized. This project would release 13,000 assignable square feet of space that will accommodate existing research programs. This project is important to enhancing the educational



experience of the medical students as well as to addressing the continuing, documented deficit of research space at the Health Sciences Center.

## 2. Health Sciences Center, Biomedical Research Center

CDC Recommendation:	\$ 5,750,000	CF
Prior Appropriation:	18,800,000	CF
Future Requests:	0	
Total Project Cost:	24,550,000	CF

The University of Colorado Health Sciences Center anticipates that approximately \$5 million in additional gift and grant funding will be available before May 1990 for use in the construction of the Biomedical Research Building. Given the current status of the Biomedical Research Building project, an opportunity exists to use these funds for shelling an additional three floors as part of the current project. The contractor estimates construction savings of 25-40 percent if work proceeds prior to May 1, 1990. Therefore, supplemental cash spending authorization for an additional \$5 million is being sought. This supplemental is in addition to the \$750,000 supplemental submitted in September 1989 for stressing the building for adding three additional floors at a later date. The total supplemental request would therefore be \$5.75 million. Cash spending authorization would be contingent upon the following:

- approval by CCHE of an amended program plan for the Biomedical Research Building. A plan would be submitted by March 1, 1990; and
- receiving commitment on the \$5 million of gifts and grants prior to May 1, 1990.

The funding sources for the total \$5.75 million are as follows:

New Gifts	\$ 1,000,000
New Foundation Grant	2,000,000
Federal NCI Grant	2,750,000
Total	\$ 5,750,000

## **CAPITAL CONSTRUCTION DEFERRED NEEDS**

Pursuant to its charge (section 2-3-1304 (1) (d), C.R.S.), the Capital Development Committee is required "to forecast the state's requirements for capital construction, controlled maintenance, and acquisition of capital assets as may be necessary or desirable for adequate presentation of the planning and implementation or construction of such projects for the five and ten fiscal years next following the fiscal year for which recommendations are made."

Table 4 in Section II of this report notes the five- and ten-year impact only for those projects for which the committee recommended funding in fiscal year 1990-91. Table 7, which follows, reflects the deferred needs of the state, based upon the five- and ten-year master plans of the state departments and higher education institutions.

The listing is comprised of 355 projects and reflects a future need of \$572.2 million in capital construction funds; \$254.3 million in cash funds; .184 million in other funds; \$38.7 million in federal funds; and \$8.1 million from the Highway Users Tax Fund.

TABLE 7

CAPITAL CONSTRUCTION DEFERRED NEEDS  
FY 1991-92 PROJECTED THROUGH FY 2000-01

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01
<b>DEPARTMENT OF ADMINISTRATION</b>												
1 Renovate Capitol Annex, Phase 1	\$33,855,000	\$0	\$4,585,000	\$11,375,000	\$17,895,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Complete Phases I, II, III at Gov's Mansion Per Master Plan	354,810	0	209,880	144,930	0	0	0	0	0	0	0	0
3 Inventory Asbestos Capitol Bldg.	65,000	0	65,000	0	0	0	0	0	0	0	0	0
4 Centennial Building Terrace Reinforce Design & Construct Break Area	61,610	0	61,610	0	0	0	0	0	0	0	0	0
5 Capitol Building - Ornamental Iron Security Units	105,000	0	105,000	0	0	0	0	0	0	0	0	0
6 Property Appraisal - 14th to Colfax, Grant to Logan	22,500	0	22,500	0	0	0	0	0	0	0	0	0
<b>ADMINISTRATION TOTALS</b>	<b>\$34,463,920</b>	<b>\$0</b>	<b>\$5,048,990</b>	<b>\$11,519,930</b>	<b>\$17,895,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT OF AGRICULTURE</b>												
1 Scale Test Truck Unit	\$124,500	\$0	\$124,500	0	0	0	0	0	0	0	0	0
2 Replace Unit #0094	70,000	0	0	0	0	0	0	70,000	0	0	0	0
3 Replace Unit #0054	50,000	0	0	0	0	0	0	0	50,000	0	0	0
4 Replace Unit #0301	70,000	0	0	0	0	0	0	0	0	70,000	0	0
<b>AGRICULTURE TOTALS</b>	<b>\$314,500</b>	<b>\$0</b>	<b>\$124,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$50,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT OF CORRECTIONS</b>												
1 New Medium Security Facility	\$43,000,000	\$0	\$0	\$0	\$43,000,000	0	0	0	0	0	0	0
2 New Medium Restrictive Center	12,400,000	0	0	0	12,400,000	0	0	0	0	0	0	
3 New Medium Center	9,400,000	0	0	0	9,400,000	0	0	0	0	0	0	
4 New Program Space	9,447,500	0	2,167,100	2,167,100	2,167,100	2,167,100	2,167,100	0	0	0	0	
5 Correctional Industries Space	20,806,500	0	2,830,500	2,830,500	5,125,000	5,125,000	5,125,000	0	0	0	0	
<b>CORRECTIONS TOTALS</b>	<b>\$95,054,000</b>	<b>\$0</b>	<b>\$4,997,600</b>	<b>\$7,292,100</b>	<b>\$68,180,100</b>	<b>\$7,292,100</b>	<b>\$7,292,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT OF EDUCATION</b>												
1 CSOB, Asbestos Abatement	\$94,880	\$145,000	\$185,196	\$188,976	\$188,976	\$236,732	0	0	0	0	0	0
2 CSOB, Facility Master Plan	80,000	0	80,000	0	0	0	0	0	0	0	0	0
3 CSOB, Stairway Enclosure	58,700	0	58,700	0	0	0	0	0	0	0	0	0
<b>EDUCATION TOTALS</b>	<b>\$1,083,580</b>	<b>\$145,000</b>	<b>\$323,896</b>	<b>\$188,976</b>	<b>\$188,976</b>	<b>\$236,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT OF HEALTH</b>												
1 Wastewater Treatment	\$15,000,000	\$500,000	\$2,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>HEALTH TOTALS</b>	<b>\$15,000,000</b>	<b>\$500,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>DEPARTMENT OF MILITARY AFFAIRS</b>												
1 Watkins Front Range Airport Arm. & Parachute Facility	\$1,101,000	\$0	\$1,101,000 FF	2,982,000 FF	456,000	0	0	0	0	0	0	0
2 CGW Golden Army/BI 157th	576,000	0	170,000	1,728,000 FF	1,728,000 FF	0	0	0	0	0	0	0

CF - capital construction funds; CE - cash funds; FF - federal funds; OF - other funds; HJ - Highway Users Tax Fund

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
3 Loveland Armory	566,000	0	116,000	450,000								
	1,515,000 FF			1,515,000 FF								
4 Greeley Armory	716,000	0	109,000	607,000								
	1,918,000 FF			1,918,000 FF								
5 Castle Rock Armory	603,000	0	92,000	0	511,000							
	1,711,000 FF		105,000		1,606,000 FF							
6 Grand Junction Armory Rehab	200,000	0	0	200,000								
7 Las Animas Armory Rehab	200,000	0	0	200,000								
8 Ft. Collins Armory Rehab	200,000	0	0	200,000								
9 Colorado Springs Armory Rehab	200,000	0	0	0	200,000							
10 Sterling Armory Rehab	200,000	0	0	0	200,000							
11 Canon City Armory	701,000	0	0	140,000	0	561,000						
	1,720,000 FF					1,720,000 FF						
12 La Junta Armory	715,000	0	0	140,000	0	575,000						
	1,850,000 FF					1,850,000 FF						
13 Longmont Armory	756,000	0	0	140,000	0	0	616,000					
	1,940,000 FF						1,940,000 FF					
14 Cortez Armory Rehab	200,000	0	0	0	0	0	200,000					
15 Pueblo Armory Rehab	300,000	0	0	0	0	0	300,000					
16 BANG Training Facility	4,273,000 FF	0	0	4,273,000 FF								
17 Ft. Carson 25 T Crane	450,000 FF	0	0	450,000 FF								
18 Ft. Carson Training Site	3,076,000 FF	0	0	0	3,076,000 FF							
19 CGM Golden / CSMS	2,124,000 FF	0	0	0	0	2,124,000 FF						
20 CGM Golden Training Site Admin	472,000 FF	0	0	0	0	472,000 FF						
21 CGM Golden Training Site Facil.	1,750,000 FF	0	0	0	0	1,750,000 FF						
<b>MILITARY AFFAIRS TOTALS</b>	<b>\$6,478,000</b>	<b>\$0</b>	<b>\$1,538,000</b>	<b>\$2,393,000</b>	<b>\$911,000</b>	<b>\$1,136,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	27,509,000 FF	0 FF	3,087,000 FF	9,884,000 FF	4,682,000 FF	7,916,000 FF	1,940,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF
<b>DEPARTMENT OF NATURAL RESOURCES</b>												
<b>DIVISION OF PARKS AND OUTDOOR RECREATION</b>												
1 W. Sterling Acq/Dev.	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6,280,000 CF	750,000 CF	0 CF	250,000 CF	2,400,000 CF	560,000 CF	2,300,000 CF	1,500,000 CF	1,500,000 CF	2,000,000 CF	500,000 CF	500,000 CF
2 New Park Development	6,000,000 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	1,500,000 CF	1,500,000 CF	2,000,000 CF	500,000 CF	500,000 CF
3 Renovation of Parks	20,900,000 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	3,800,000 CF	3,800,000 CF	3,500,000 CF	4,900,000 CF	4,900,000 CF
<b>PARKS AND RECREATION TOTALS</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	33,160,000 CF	750,000 CF	0 CF	250,000 CF	2,400,000 CF	560,000 CF	2,300,000 CF	5,300,000 CF	5,300,000 CF	5,500,000 CF	5,400,000 CF	5,400,000 CF
<b>DEPARTMENT OF PUBLIC SAFETY</b>												
1 Replace C81 Mainframe	\$6,100,000	\$0	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Local Area Network for Executive Director and Fire Safety	246,412	0	246,412	0	0	0	0	0	0	0	0	0
3 Local Area Network for Division of Disaster Emergencies	196,800	0	196,800	0	0	0	0	0	0	0	0	0
4 Automated Fingerprint Identification System	2,300,000	0	2,300,000	0	0	0	0	0	0	0	0	0
5 Elevator at DDOES	104,400	0	104,400	0	0	0	0	0	0	0	0	0
6 Emergency Operations Center Exp.	1,500,000	0	1,500,000	0	0	0	0	0	0	0	0	0
<b>PUBLIC SAFETY TOTALS</b>	<b>\$10,447,612</b>	<b>\$0</b>	<b>\$10,447,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT OF REVENUE</b>												

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; MUT -- Highway Users Tax Fund

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PP1997-00	PP1997-99	PP1998-00	PP1998-99	PP1999-00	PP1999-99	PP2000-00	PP2000-01		
1 Construct Pullouts Franktown	\$258,000 HUT	0 HUT	\$0	\$258,000 HUT								
2 Construct Pullout Burlington	171,000 HUT	0 HUT	0	171,000 HUT								
3 Construct Pullout M. Denver	143,000 HUT	0 HUT	0	0	143,000 HUT							
4 Construct Pullout Malden	88,000 HUT	0 HUT	0	0	88,000 HUT							
5 Replace Monument East Port Bldg.	193,000 HUT	0 HUT	0	0	193,000 HUT							
6 Replace Ft. Morgan, Both Ports	385,000 HUT	0 HUT	0	0	385,000 HUT							
7 Replace Ft. Collins, Both Ports	385,000 HUT	0 HUT	0	0	385,000 HUT							
8 Construct Pullout, Pagosa Sprngs	99,000 HUT	0 HUT	0	0	0	99,000 HUT						
9 Construct Pullout, Ault	105,000 HUT	0 HUT	0	0	0	105,000 HUT						
10 Construct Pullout Colo. Springs	176,000 HUT	0 HUT	0	0	0	176,000 HUT						
11 Construct Pullout Delta	193,000 HUT	0 HUT	0	0	0	193,000 HUT						
12 Construct Pullout, Last Chance	44,000 HUT	0 HUT	0	0	0	0	44,000 HUT					
13 Construct Pullout US 160-CR 1065	33,000 HUT	0 HUT	0	0	0	0	33,000 HUT					
14 Construct Pullout Sheridan Lake	66,000 HUT	0 HUT	0	0	0	0	66,000 HUT					
15 Construct Pullout Burlington	155,000 HUT	0 HUT	0	0	0	0	155,000 HUT					
16 Construct Pullout Brighton	66,000 HUT	0 HUT	0	0	0	0	66,000 HUT					
17 Construct Pullout Kremmling	0 HUT	0 HUT	0	0	0	0	44,000 HUT					
18 Construct Pullout Pagosa Springs	99,000 HUT	0 HUT	0	0	0	0	0	99,000 HUT				
19 Construct Pullout Lafayette	44,000 HUT	0 HUT	0	0	0	0	0	44,000 HUT				
20 Construct Pullout Chatfield Lake	66,000 HUT	0 HUT	0	0	0	0	0	66,000 HUT				
21 Construct Pullout Aspen Airport	33,000 HUT	0 HUT	0	0	0	0	0	33,000 HUT				
22 Construct Pullout Last Chance	66,000 HUT	0 HUT	0	0	0	0	0	66,000 HUT				
23 Construct Pullout Monte Vista	44,000 HUT	0 HUT	0	0	0	0	0	44,000 HUT				
24 Construct Pullout LaJunta	33,000 HUT	0 HUT	0	0	0	0	0	33,000 HUT				
25 Construct Pullout Cheyenne Wells	72,000 HUT	0 HUT	0	0	0	0	0	72,000 HUT				
26 Construct Pullout Morrison	77,000 HUT	0 HUT	0	0	0	0	0	0	77,000 HUT			
27 Construct Pullout Walsby	39,000 HUT	0 HUT	0	0	0	0	0	0	39,000 HUT			
28 Construct Pullout Mancos	44,000 HUT	0 HUT	0	0	0	0	0	0	44,000 HUT			
29 Construct Pullout Chatfield Lake	64,000 HUT	0 HUT	0	0	0	0	0	0	64,000 HUT			
30 Construct Pullout Parker	79,000 HUT	0 HUT	0	0	0	0	0	0	79,000 HUT			
31 Construct Pullout Parker	33,000 HUT	0 HUT	0	0	0	0	0	0	33,000 HUT			
32 Relocate Platteville Port	2,310,000 HUT	0 HUT	0	0	0	0	0	0	2,310,000 HUT			
33 Relocate Ft. Garland Port	2,393,000 HUT	0 HUT	0	0	0	0	0	0	2,393,000 HUT			
<b>REVENUE TOTALS</b>	<b>\$8,100,000 HUT</b>	<b>\$0 HUT</b>	<b>\$0 HUT</b>	<b>\$429,000 HUT</b>	<b>\$1,293,000 HUT</b>	<b>\$474,000 HUT</b>	<b>\$408,000 HUT</b>	<b>\$457,000 HUT</b>	<b>\$336,000 HUT</b>	<b>\$4,703,000 HUT</b>	<b>\$0 HUT</b>	<b>\$0 HUT</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>												
2 SpinhdapngR6y/mee/add Lawn	\$50,000 CF	\$0	\$0	\$50,000 CF								
33Trinidad, Rndyate South Wing	150,000 CF	0	0	0	0	150,000 CF						
44Trinidad, Replace Hedge with Chain Link fence	25,000 CF	0	0	0	0	0	25,000 CF					
<b>SOCIAL SERVICES TOTALS</b>	<b>\$225,000 CF</b>	<b>\$0 CF</b>	<b>\$0 CF</b>	<b>\$50,000 CF</b>	<b>\$0 CF</b>	<b>\$150,000 CF</b>	<b>\$25,000 CF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CAPITAL CONSTRUCTION TOTALS (EXCLUDING HIGHER EDUCATION)</b>	<b>\$163,841,612</b>	<b>\$645,000</b>	<b>\$25,480,598</b>	<b>\$123,394,006</b>	<b>\$88,625,076</b>	<b>\$10,164,832</b>	<b>\$9,292,100</b>	<b>\$1,570,000</b>	<b>\$1,560,000</b>	<b>\$1,020,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	33,385,000 CF	750,000 CF	0	300,000 CF	2,400,000 CF	710,000 CF	2,325,000 CF	5,300,000 CF	5,560,000 CF	5,500,000 CF	5,000,000 CF	5,000,000 CF
	27,509,000 FF	0 FF	3,087,000	9,884,000 FF	4,682,000 FF	7,916,000 FF	1,940,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF
	8,100,000 HUT	0 HUT	0	429,000 HUT	1,293,000 HUT	474,000 HUT	408,000 HUT	457,000 HUT	336,000 HUT	4,703,000 HUT	0 HUT	0 HUT
<b>HIGHER EDUCATION PROJECTS</b>												
<b>AURARIA HIGHER EDUCATION CENTER</b>												
1 Classroom/Office Building	\$15,806,000	\$0	\$0	\$0	\$0	\$0	\$0	\$123,000	\$1,229,000	\$12,354,000	\$2,100,000	

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HUT -- Highway Users Tax Fund

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
2 Hazardous Waste Storage	293,500	0	0	0	0	0	0	0	293,500	0	0
3 Design and Planning Facility	10,530,000	0	0	0	0	0	0	0	900,000	0	1,530,000
4 Science Building Addition	11,747,000	0	0	0	0	0	0	0	0	0	10,572,300
5 Library Addition	10,712,000	0	0	0	0	0	0	0	0	0	1,174,700
<b>AUMARIA TOTALS</b>	<b>\$49,088,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,000</b>	<b>\$1,229,000</b>	<b>\$13,547,500</b>	<b>\$12,445,900</b>	<b>\$21,743,100</b>
<b>COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM</b>											
<b>ARAPAHO COMMUNITY COLLEGE</b>											
1 Hazardous Walkways and Campus	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Redesign Library and Allow for	182,000	0	0	0	0	0	0	0	0	0	0
Handicap Access	223,000	0	0	0	0	0	0	0	0	0	0
3 Fitness and Activity Facility	334,000	0	0	0	0	0	0	0	0	0	0
4 South Building Remodel											
<b>ARAPAHO TOTALS</b>	<b>\$837,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>LAMAR COMMUNITY COLLEGE</b>											
1 Physical Plant Storage Building	\$95,847	\$0	\$6,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Physical Plant	49,900	0	0	6,600	43,300	0	0	0	0	0	0
2 Extension to Indoor Arena											
Horse Training & Management	1,350,000	0	0	0	150,000	700,000	500,000	0	0	0	0
3 Library Addition & Renovation,											
All Academic and Vocational	155,000	0	0	0	0	0	0	0	0	0	0
Programs											
4 Addition to Bowman Building,											
Academic & Administration											
<b>LAMAR TOTALS</b>	<b>\$1,650,747</b>	<b>\$0</b>	<b>\$6,665</b>	<b>\$6,600</b>	<b>\$43,300</b>	<b>\$150,000</b>	<b>\$700,000</b>	<b>\$500,000</b>	<b>\$20,000</b>	<b>\$135,000</b>	<b>\$0</b>
<b>CCOES</b>											
<b>MORGAN COMMUNITY COLLEGE</b>											
1 Telecommunications	\$199,000	\$0	\$199,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Classroom/Lab/LRC	2,131,000	0	115,000	1,000,000	0	0	0	0	0	0	0
3 Property Improvement	14,000	0	14,000	0	0	0	0	0	0	0	0
<b>MORGAN TOTALS</b>	<b>\$2,344,000</b>	<b>\$0</b>	<b>\$328,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTERO JUNIOR COLLEGE</b>											
1 MacDonald Renovation	\$306,500	\$0	\$0	\$278,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>OTERO TOTALS</b>	<b>\$306,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PIKES PEAK COMMUNITY COLLEGE</b>											
1 Campus Storage Building	\$363,904	\$0	\$363,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Physical Plant Shops Addition	42,492	0	42,492	0	0	0	0	0	0	0	0
3 Art Lab Expansion	84,900	0	84,900	0	0	0	0	0	0	0	0

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF - other funds; MIT - Highway Users Tax Fund

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
4 Child Development Center	354,300	0	0	354,300								
5 Student Services Building	2,162,200	0	0	0	2,162,200							
6 Food Service Addition	500,000	0	0	0	0	500,000						
7 Administration Addition	500,000	0	0	0	0	0	500,000					
8 Auditorium Addition	500,000	0	0	0	0	0	0	500,000				
9 Computing Services Addition	500,000	0	0	0	0	0	0	0	500,000			
10 Facilities Expansion and Renovation	3,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
<b>PIKES PEAK TOTALS</b>	<b>\$8,007,796</b>	<b>\$0</b>	<b>\$491,296</b>	<b>\$354,300</b>	<b>\$2,162,200</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>CCOES PUEBLO COMMUNITY COLLEGE</b>												
1 Renovate Administration Building	\$1,488,226	\$7,000	\$0	\$135,644	\$1,129,382	\$216,200						
2 Renovate Cuthbertson Hall	5,024,852	0	0	15,000	439,804	4,570,048						
3 Landscape Master Plan	25,000	0	0	25,000								
4 Academic/Technical Remodeling	655,668	0	0	0	0	7,000	648,668					
5 Academic Replacement, Phase II	2,037,930	0	0	0	0	0	442,000	652,537	943,393			
<b>PUEBLO TOTALS</b>	<b>\$9,231,676</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$175,644</b>	<b>\$1,569,186</b>	<b>\$4,793,248</b>	<b>\$1,090,668</b>	<b>\$652,537</b>	<b>\$943,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CCOES TRINIDAD STATE JUNIOR COLLEGE</b>												
1 Property Acquisition to Acquire Property to Reduce Liability and Insure Safety	\$100,000	\$0	\$0	\$100,000								
2 Campus Fire Protect System, Immediate Need for Fire Notification System	235,000	0	0	235,000								
3 Data Network - Campus, Enhance College Computing Capabilities	234,000	0	0	234,000								
4 Campus Lighting - Health/Safety Measures	213,000	0	0	213,000								
5 Rehab - Scott Gymnasium General Renovation to Meet Minimum Standards for Health and Safety	1,116,000	0	0	120,000	996,000							
6 Natatorium Facility	2,069,000	0	0		964,000	649,000	456,000					
7 Energy/Security Monitor	1,885,000	0	0	318,000	361,000	1,206,000						
8 Support - Facility - Massari, Additions to Performing Arts Center for Instruction, Storage and Support	733,000	0	0	230,000	244,000	259,000						
9 Rehab - Freudenthal Library	1,051,000	0	0	0	119,000	932,000						
10 Rehab - Utilities - Campus	312,000	0	0	0	35,000	277,000						
11 Rehabilitate Berg to Bring to Current Codes	812,000	0	0	0	92,000	720,000						
12 Instructional Equipment - Campus	684,000	0	0	0	0	52,000	632,000					
13 Property Acquisition - Campus	451,000	0	0	0	0	0	451,000					
14 Improve Grounds - Upgrading of Sprinkler Systems, Parking Lots	150,000	0	0	0	0	0	150,000					
15 Erosion Stabilization	215,000	0	0	0	0	0	0	215,000				
16 Acquisition - Campus	410,000	0	0	0	0	0	0	410,000				
17 Construct Gunsmithing Building	253,000	0	0	0	0	0	0	150,000	103,000			
18 Construct PE Building	3,631,000	0	0	0	0	0	0	0	211,000	1,717,000	1,084,000	
19 Construct Technical Building	3,979,000	0	0	0	0	0	0	0	271,000	964,000	1,506,000	
20 Construct High Tech Center	1,606,000	0	0	0	0	0	0	0	336,000	1,270,000	1,238,000	
	5,815,000	0	0	0	0	0	0	0	0	623,000	2,726,000	2,466,000

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-97	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
21 Construct Maintenance Warehouse	214,000	0	0	0	0	0	0	0	0	0	0	214,000
22 Utility Replacement - Campus	195,000	0	0	0	0	0	0	0	0	0	0	195,000
<b>TRIMIDAU TOTALS</b>	<b>\$24,478,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,132,000</b>	<b>\$2,450,000</b>	<b>\$2,889,000</b>	<b>\$1,689,000</b>	<b>\$775,000</b>	<b>\$921,000</b>	<b>\$4,534,000</b>	<b>\$5,316,000</b>	<b>\$4,733,000</b>
	<b>1,885,000 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>318,000 CF</b>	<b>361,000 CF</b>	<b>1,206,000 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>
<b>COLORADO HISTORICAL SOCIETY</b>												
<b>CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>												
1 Passenger Car Rehabilitation	\$59,000	\$0	\$59,000 CF									
2 Chama River Bridge	59,000 CF	0	59,000 OF									
3 Snowshed/Car Repairman's House	15,000	0	15,000 CF									
4 Engine 463 Restoration	15,000 CF	0	15,000 OF									
5 Chama Water Tank Stabilization	50,000	0	50,000 CF									
6 Tender Rebuild (2)	60,000	0	60,000 OF									
7 Purchase Track & Shop Equipment	145,000 CF	0	145,000 OF									
8 Chama Depot Foundation	45,000	0	45,000									
9 Chama Coal Tipples Restoration	40,000	0	40,000									
10 Chama Parking Lot	40,000	0	40,000									
11 Construct 7 New Passenger Cars	35,000	0	35,000									
12 Rehabilitate 3 Caboose	700,000	0	700,000									
13 Install Mx at Osier	37,000	0	37,000									
14 Conversion of 2 Observation Cars & Private Coach	60,000	0	60,000									
15 Passing Siding in Antonito	95,000	0	95,000									
<b>CUMBRES AND TOLTEC TOTALS</b>	<b>\$1,346,000</b>	<b>\$0</b>	<b>\$184,000</b>	<b>\$125,000</b>	<b>\$315,000</b>	<b>\$297,000</b>	<b>\$425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>219,000 CF</b>	<b>0 CF</b>	<b>184,000 OF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>
	<b>184,000 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>
<b>CONSORTIUM OF STATE COLLEGES</b>												
<b>ADAMS STATE COLLEGE</b>												
1 Install Elevators in Music and Science Education	\$175,000	\$0	\$0	\$175,000								
2 Purchase Old Student Center Building	150,000	0	0	150,000								
<b>ADAMS TOTALS</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>
	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>
<b>CONSORTIUM OF STATE COLLEGES</b>												
<b>HESA STATE COLLEGE</b>												
1 Study of Future Academic Facility Needs - Programs	\$65,300	\$0	\$0	\$65,300								
2 Conversion of Elm Street to Pedestrian Crossing with Outdoor Seating for Safety and Security of Students	178,800	0	0	178,800								
<b>HESA TOTALS</b>	<b>\$244,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>	<b>0 CF</b>
	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>	<b>0 OF</b>

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF - other funds; HUT - Highway Users Tax Fund



PROJECT	TOTAL CUST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
3 Renovation of Elm Hall for Expanding Continuing Education Program	194,000	0	0	0	0	0	194,000					
4 Construct Laboratory and Lab Service Areas for Sciences Programs	2,293,000	0	0	0	0	0	0	229,000	2,064,000			
5 Construct Physical Plant Service Area for Tradesman, Custodial, and Storage	998,000	0	0	0	0	0	0	0	70,000	928,000		
6 Expand Library for 4200 SFTE	497,000	0	0	0	0	0	0	0	0	0	497,000	
7 Add Faculty and Administration Offices	978,000	0	0	0	0	0	0	0	0	0	0	978,000
<b>MESA STATE TOTALS</b>	<b>\$5,204,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,300</b>	<b>\$0</b>	<b>\$178,800</b>	<b>\$194,000</b>	<b>\$229,000</b>	<b>\$2,134,000</b>	<b>\$928,000</b>	<b>\$497,000</b>	<b>\$978,000</b>
<b>CONSORTIUM OF STATE COLLEGES</b>												
<b>WESTERN STATE COLLEGE</b>												
1 Handicap Access	\$666,000	\$0	\$666,000									
2 Vehicular Storage and Maint. Storage Project	292,000	0	292,000									
3 Improve Steam Generation and Distribution	1,110,000	0	0	167,000	943,000							
<b>WESTERN STATE TOTALS</b>	<b>\$2,068,000</b>	<b>\$0</b>	<b>\$958,000</b>	<b>\$167,000</b>	<b>\$943,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE BOARD OF AGRICULTURE</b>												
<b>COLORADO STATE UNIVERSITY</b>												
1 Health and Life Safety Hazard Removal												
a Asbestos Abatement	\$8,923,000	\$150,000	\$834,000	\$1,500,000	\$889,000	\$1,300,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$500,000
b Selected Emergency Lighting, Electric Code Compliance	413,000	0	0	0	413,000							
c General Building Safety Items	536,000	0	0	0	0	536,000						
d Architectural Accessibility	150,000	0	0	0	0	150,000						
e Other Items to be Developed	6,000,000	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2 Utility Service Improvements												
a "D" Line Loop Feeder Rebuild	229,000	0	0	229,000								
b "E" Line Feeder Rebuild	337,000	0	0	0	337,000							
c Dunward Hall Steam Loop	159,000	0	0	0	159,000							
d Isolation Valve Installations	36,000	0	0	0	36,000							
e East Drive to West Drive Loop	271,000	0	0	0	0	271,000						
f West Drive to Center Street Loop	462,000	0	0	0	0	462,000						
g "E"- "C" Feeder Tie and Bldg. Refeed	299,000	0	0	0	0	299,000						
h "B" Line Feeder Rebuild	382,000	0	0	0	0	0	382,000					
i Student Services Crawl Tunnel Enlargement	143,000	0	0	0	0	0	143,000					
j North Crawl Tunnel Enlargement	221,000	0	0	0	0	0	221,000					
k Clifford Building Steam Loop	1,136,000	0	0	0	0	0	0	1,136,000				
l "A"- "C" Feeder Tie and Building Refeed	282,000	0	0	0	0	0	0	282,000				
m "D" Line Feeder Tie and Bldg. Refeed	120,000	0	0	0	0	0	0	0	120,000			
n To be developed	1,500,000	0	0	0	0	0	0	0	0	500,000	500,000	500,000
3 Pingree Park Fire Protection	302,000	0	302,000									

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
4 W.F. Morgan Library	9,665,000	262,000	380,000	8,273,000	750,000							
5 Chemistry Building Addition	8,000,000 CF	0	1,000,000 CF	0	0	560,000 CF	5,640,000 CF	800,000 CF				
6 Spruce Hall Addition and Renovation	1,200,000 CF	0	1,200,000 CF									
7 Animal Reproduction Laboratory	2,800,000 CF	0	2,800,000 CF									
8 Business Facilities	4,500,000 CF	0	750,000 CF	3,750,000 CF								
9 Engineering Science Remodeling and addition	5,160,000 CF	0	200,000 CF	400,000 CF	400,000 CF	400,000 CF	400,000 CF	400,000 CF	400,000 CF	750,000 CF	1,160,000 CF	650,000 CF
10 Dairy Conversion	1,300,000 CF	0	1,300,000 CF									
11 University Information Center	250,000 CF	0	250,000 CF									
12 National Seed Storage Lab USDA-ARS	1,200,000 FF	0	1,200,000 FF									
13 USDA-APHIS	8,000,000 FF	0	8,000,000 FF									
14 Agricultural Services Bldg.	2,000,000 FF	0	2,000,000 FF									
15 Major Equipment	3,000,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000		
16 Academic Remodel												
a Major/Natural Sciences	800,000	0	0	0	75,000	655,000	70,000					
b Ammons/Exercise Sports, Dance	625,000	0	0	0	0	0	50,000	525,000	50,000			
c Johnson Hall/Theater	1,450,000	0	0	0	0	0	0	0	110,000	1,200,000	140,000	
d Moby C. Addition/Exercise and Sports Science	175,000 CF	0	0	175,000 CF								
e Other Remodeling	2,250,000 CF	0	0	250,000 CF	250,000 CF	250,000 CF	250,000 CF	250,000 CF	250,000	250,000	250,000	250,000
17 Industrial Science Laboratory Addition	400,000 CF	0	0	400,000 CF								
18 Food Research and Development Laboratory	3,500,000 CF	0	0	3,500,000 CF								
19 Auxiliaries Stores Bldg.	2,000,000 CF	0	0	2,000,000 CF								
20 Sports Physiology	2,000,000 CF	0	0	160,000 CF	1,640,000 CF	200,000 CF						
21 Admin. Annex Basement Renov.	750,000 CF	0	0	0	750,000							
22 Greenhouse Complex	600,000	0	0	0	0	0	300,000	300,000				
23 Music Building Addition	6,750,000	0	0	0	0	0	0	360,000	3,740,000	400,000	200,000	2,050,000
24 Natural Resource Sciences & Technology Building	1,500,000 CF	0	0	0	0	0	0	0	0	120,000 CF	1,280,000 CF	100,000 CF
25 Physical Plant -Foothills Campus	1,000,000	0	0	0	0	0	0	80,000	820,000	100,000	0	500,000
26 Site Improvements	500,000	0	0	0	0	0	0	0	0	0	0	0
27 Parking	15,000,000 CF	0	0	0	0	0	0	0	0	7,500,000 CF	0	7,500,000 CF
28 University Museum	4,700,000 CF	0	0	0	0	0	0	0	0	0	425,000 CF	4,275,000 CF
<b>COLORADO STATE TOTALS</b>	<b>\$46,291,000</b>	<b>\$412,000</b>	<b>\$1,516,000</b>	<b>\$10,002,000</b>	<b>\$3,159,000</b>	<b>\$4,173,000</b>	<b>\$3,416,000</b>	<b>\$4,933,000</b>	<b>\$7,090,000</b>	<b>\$4,450,000</b>	<b>\$2,590,000</b>	<b>\$4,550,000</b>
	55,485,000 CF	0 CF	7,500,000 CF	10,635,000 CF	3,040,000 CF	1,410,000 CF	6,290,000 CF	1,450,000 CF	650,000 CF	8,620,000 CF	3,115,000 CF	12,775,000 CF
	11,200,000 FF	0 FF	11,200,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF
<b>STATE BOARD OF AGRICULTURE PROF. VETERINARY MEDICINE</b>												
1 Large Animal Radiology Equipment	209,660	0	0	209,660								
2 Scintigraphy Camera and Computer	227,140 CF	0	0	227,140 CF								
3 Toxicology Laboratory	60,480	0	0	60,480								
4 Special Procedures/Angiography Equipment	65,520 CF	0	0	65,520 CF								
5 Surgical Laser for Ophthalmology and Small Animal Surgery	171,840	0	0	171,840								
6 Covered Equine Lameness Area & Treadmill	186,160 CF	0	0	186,160 CF								
7 Multichannel Recording Equipment	220,320	0	0	0	220,320							
8 Necropsy Laboratory Upgrade	238,680 CF	0	0	0	238,680 CF							
	39,600	0	0	0	39,600							
	42,900 CF	0	0	0	42,900 CF							
	451,000	0	0	0	0	451,000						
	68,000	0	0	0	0	0	68,000					
	267,700	0	0	0	0	0	0	267,700				

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
9 Asphalt Paving of Veterinary Teaching Hospital Driveways	158,000	0	0	0	0	0	0	0	158,000			
10 Surgical Laser for Neurology	60,000	0	0	0	0	0	0	0	0	60,000		
11 Resurfacing of Ward Floors	150,000	0	0	0	0	0	0	0	0	0	150,000	
12 Veterinary Teaching Hospital/ Diagnostic Laboratory Addition	500,000	0	0	0	0	0	0	0	0	0	0	500,000
<b>VETERINARY MEDICINE TOTALS</b>	<b>\$2,356,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,980</b>	<b>\$259,920</b>	<b>\$451,000</b>	<b>\$68,000</b>	<b>\$267,700</b>	<b>\$158,000</b>	<b>\$60,000</b>	<b>\$150,000</b>	<b>\$500,000</b>
	760,400 CF	0 CF	0 CF	478,820 CF	281,580 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF
<b>STATE BOARD OF AGRICULTURE FORT LEWIS COLLEGE</b>												
1 Asbestos Abatement	\$1,000,000	\$0	\$100,000	\$500,000	\$400,000							
2 Renovation of Campus Facilities	1,000,000	0	0	100,000	900,000							
3 Renovation and Modification of Theatre Building	1,080,000	0	0	0	90,000	990,000						
4 Renovation & Expansion of John F. Reed Library	8,200,000	0	0	0	750,000	6,850,000	600,000					
5 Renovation & Modification of Academic Building	3,060,000	0	0	0	260,000	2,500,000	300,000					
6 Renovation & Modification of Campus Utilities Storm Water & San Sewer System	550,000	0	0	0	0	550,000						
7 Site Development Roads and Sidewalks	550,000	0	0	0	0	0	550,000					
8 Renovation & Modification of Admissions Buildings	175,000	0	0	0	0	0	175,000					
9 Site Development Irrigation System Modifications	449,000	0	0	0	0	0	0	449,000				
10 Renovation and Modification of Academic Building	1,200,000	0	0	0	0	0	0	120,000	1,080,000			
11 Site Development Geoglein Gulch Road	950,000	0	0	0	0	0	0	0	950,000			
12 Renovation & Modification of Hesperus Hall School of Business & Education	1,000,000	0	0	0	0	0	0	0	100,000	900,000		
13 Site Development Landscaping Modification	400,000	0	0	0	0	0	0	0	0	400,000		
14 Renovation & Modification Natatorium	1,050,000	0	0	0	0	0	0	0	0	100,000	950,000	
15 Site Development Stadium and Physical Ed Fields	500,000	0	0	0	0	0	0	0	0	0	0	500,000
16 Site Development Rebuild 8th Avenue Entrance	1,200,000	0	0	0	0	0	0	0	0	0	0	1,200,000
17 Student Dormitory New Const.	3,509,000 CF	0	0	0	0	0	0	0	0	259,000 CF	3,000,000 CF	250,000 CF
<b>FORT LEWIS TOTALS</b>	<b>\$22,364,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$600,000</b>	<b>\$2,400,000</b>	<b>\$10,890,000</b>	<b>\$1,625,000</b>	<b>\$569,000</b>	<b>\$2,130,000</b>	<b>\$1,400,000</b>	<b>\$950,000</b>	<b>\$1,700,000</b>
	3,509,000 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	259,000 CF	3,000,000 CF	250,000 CF
<b>STATE BOARD OF AGRICULTURE UNIVERSITY OF SOUTHERN COLORADO</b>												
1 Reroof SMP Facilities	\$450,000 CF	\$300,000	\$150,000 CF									
Auxiliary Services												
2 Facilities Master Plan	75,000	0	0	75,000								
3 Utilities Distribution Loop	1,706,600	0	0	115,000	1,591,600							
4 Relocate Hazardous Electrical	76,400	0	0	76,400								

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF -- other funds; HJT -- Highway Users Tax Fund

PROJECT	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
Outlets									
5 Rekeying of Buildings	109,800	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
6 (Asbestos Removal) - Life Sciences Library, and (Chemistr.	600,000	0	0	0	0	0	0	0	0
7 Standby-Generator System	0	400,000	0	0	0	0	0	0	0
8 Professional Studies Bldg. Nursing, Business & Mass Communication	0	0	165,000	1,918,300	635,000	0	0	0	0
9 Addition to the Central Monitoring & Control System	0	0	300,000	0	0	0	0	0	0
10 Replace Ballroom Floor	0	0	0	0	135,000 CF	0	0	0	0
11 Auxiliary Services	0	0	0	0	150,000	2,071,800	500,000	0	0
12 ASEI Building - Phase II	0	0	0	0	0	220,000	2,864,000	0	0
13 Soccer Field, Physical Education	0	0	0	0	0	12,200	162,800	0	0
14 Additional Tennis Courts, Physical Education	0	0	0	0	0	23,100	306,900	0	0
15 Replace Kitchen Built-in Equipment	0	0	0	0	0	0	225,000 CF	0	0
16 Student Apartments, Auxiliary	0	0	0	0	0	0	140,000 CF	500,000 CF	500,000 CF
17 Physical Plant Building Addition, Physical Plant	0	0	0	0	0	0	56,000	48,000	0
18 General Classroom Building	0	0	0	0	0	0	0	0	0
19 Facilities Remodel	0	0	0	0	0	0	292,400	3,673,100	52,500
<b>SOUTHERN COLORADO TOTALS</b>	<b>\$976,200</b>	<b>\$2,591,600</b>	<b>\$1,065,000</b>	<b>\$2,518,300</b>	<b>\$1,385,000</b>	<b>\$2,977,100</b>	<b>\$4,289,700</b>	<b>\$2,336,200</b>	<b>\$4,373,600</b>
	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	0 CF	1,360,000 CF	500,000 CF
<b>STATE BOARD OF REGENTS UC-Boulder</b>									
1 Chemistry Building Phased Health and Safety Improvements	\$1,061,200	0	0	0	0	0	0	0	0
2 Geological Sciences Relocation to New Building	10,755,300	0	0	0	0	0	0	0	0
3 Earth Sciences Library Component of Geological Sciences Building	1,518,100 CF	0	0	0	0	0	0	0	0
4 RCB Biology Expansion of Existing Building	25,000,000 CF	0	0	0	0	0	0	0	0
5 Hazardous Waste Holding Facilities Expansion	640,000 CF	0	0	0	0	0	0	0	0
6 Duane Physics Expansion for Department of APAS and CASA Research Programs	5,800,000 CF	0	0	0	0	0	0	0	0
7 UNC Roof Deck Expansion for Student Services	245,000 CF	0	0	0	0	0	0	0	0
8 Ekeley Renovation of Vacated Pharmacy Space for Biochemistry and CIRES	5,150,000	0	5,150,000	0	0	0	0	0	0
9 Journalism and Communication Program Relocation to a Renovated Old Geology Building	2,000,000	0	2,000,000	0	0	0	0	0	0
10 Cottage No. 1 Renovation for Women's Studies	0	0	500,000 CF	0	0	0	0	0	0
11 Alumni Program Expansion and Renovation at Koenig Alumni Cen.	0	0	5,000,000 CF	0	0	0	0	0	0
12 Natural History Museum Relocate	0	0	415,000	5,085,000	0	0	0	0	0

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
to New Building												
13 Rocky Mountain High Energy Physics Consortium Research Building	13,465,700 CF	0	0	0	13,465,700 CF							
14 Mountain Research Station Housing and Conference Facility	2,800,000 CF	0	0	0	2,800,000 CF							
15 Business Building Addition	5,000,000 CF	0	0	0	0	5,000,000 CF						
16 Helms Renovation for Modern Foreign Languages and Liberal Arts Programs	1,800,000 CF	0	0	0	0	1,800,000 CF						
17 East Stands Corporate Viewing Boxes and Support Facilities	8,400,000 CF	0	0	0	0	6,200,000 CF	0	2,200,000 CF				
18 Macky Auditorium Renovation for Music and Concert Hall Programs	1,850,000	0	0	0	0	0	1,850,000					
19 Facility for Compact and Automated Storage of Library Collections	1,500,000	0	0	0	0	0	1,500,000					
20 Conversion of Willard South Wing from Residence Hall to Administrative Offices	1,400,000 CF	0	0	0	0	0	1,400,000 CF					
21 Civil Engineering Wing Renov.	600,000 CF	0	0	0	0	0	600,000 CF					
22 Humanities Building for Arts And Sciences Programs	1,800,000	0	0	0	0	0	0	1,800,000				
23 Engineering Center Life Safety Upgrade	4,000,000	0	0	0	0	0	0	800,000	800,000	800,000	800,000	800,000
24 Institute of Behavioral Sciences Offices and Research Space Consolidation	8,000,000 CF	0	0	0	0	0	0	8,000,000 CF				
25 Housing Maintenance Center Replacement Building	3,000,000 CF	0	0	0	0	0	0	3,000,000 CF				
26 Humanities Building for Arts and Sciences Programs	6,780,000	0	0	0	0	0	0	0	6,780,000			
27 Expansion of Telecommunications Building for Campus Admin.	2,200,000 CF	0	0	0	0	0	0	0	2,200,000 CF			
28 Central Science and Math/Physics Library Addition to Compact Storage Facility	650,000	0	0	0	0	0	0	0	0	650,000		
29 Carlson Gym Renovation for Kinesiology and Gen. Classroom	4,100,000	0	0	0	0	0	0	0	0	4,100,000		
30 Renovation of East Campus Bldgs for Service/Support Programs Now on Main Campus	4,000,000 CF	0	0	0	0	0	0	0	0	2,000,000 CF	2,000,000 CF	
31 Fine Arts Gallery and Collections Storage	3,530,000 CF	0	0	0	0	0	0	0	0	3,530,000 CF		
32 Renovation of Stadium Building Space for Concessions	800,000 CF	0	0	0	0	0	0	0	0	800,000 CF		
33 Central Science and Math/Physics Library Addition to Compact Storage Facility	7,900,000	0	0	0	0	0	0	0	0	0	7,900,000	
34 Renovation of McKenna Building for Various Liberal Arts Departments	800,000	0	0	0	0	0	0	0	0	0	0	800,000
35 Renovation of Guggenheim Bldg for Geography Program	900,000	0	0	0	0	0	0	0	0	0	0	900,000
36 Law School Library Addition	8,500,000	0	0	0	0	0	0	0	0	0	0	8,500,000
37 Athens North Student Housing,	4,200,000 CF	0	0	0	0	0	0	0	0	0	0	4,200,000 CF

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PROJECT	COST TOTAL	APPROPRIATION PRIOR	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
3B North Stands Expansion at Phase II	3,200,000 CF	0	0	0	0	0	0	0	0	0	0	3,200,000 C
Folsom Field												
CU-Boulder Totals	\$68,994,900	\$5,748,400	\$0	\$11,816,500	\$7,565,000	\$5,085,000	\$3,350,000	\$2,600,000	\$7,580,000	\$5,550,000	\$8,700,000	\$11,000,000
	101,098,800 CF	0 CF	0 CF	33,203,100 CF	21,765,700 CF	13,000,000 CF	2,000,000 CF	13,200,000 CF	2,200,000 CF	6,330,000 CF	2,000,000 CF	7,400,000 CF
STATE BOARD OF REGENTS												
UC-COLORADO SPRINGS												
1 Phase I Storm Drainage	\$256,000	\$259,000	\$637,000									
2 Replacement Facility	6,559,000	0	5,605,000	954,000								
3 Physical Plant I	2,319,000	0	1,940,000	379,000								
4 Chapel in Science Remodeling (Main)	1,387,000	0	0	1,387,000								
5 Cragmore (Manor) Hall Remodeling	954,000	0	0	0	0	0	954,000					
6 Office/Lab III/New Construction	9,767,000	0	0	0	0	0	0	781,000	7,521,000	1,465,000		
7 Library Addition/New Const.	14,194,000	0	0	0	0	0	0	0	0	1,136,000	10,930,000	
8 Office/Classroom II/New Const.	6,639,000	0	0	0	0	0	0	0	0	0	656,000	
10 Physical Plant II/New Const.	1,996,000 CF	0	0	0	0	0	0	0	0	0	0	
			0	0	0	331,000 CF	0	0	0	579,000 CF	0	0
UC-COLORADO SPRINGS TOTALS	\$44,319,000	\$259,000	\$8,182,000	\$2,720,000	\$0	\$0	\$954,000	\$781,000	\$7,521,000	\$2,601,000	\$11,586,000	\$9,715,000
	910,000 CF	0 CF	0 CF	0 CF	0 CF	331,000 CF	0 CF	0 CF	0 CF	579,000 CF	0 CF	0 CF
STATE BOARD OF REGENTS												
CU-DENVER												
1 Phase I Storm Drainage	\$440,020	\$0	\$440,020									
CU-DENVER TOTALS	\$440,020	\$0	\$440,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE BOARD OF REGENTS												
CU-HEALTH SCIENCES CENTER												
1 Remove Campus Asbestos, Phase I	\$2,550,000	\$0	\$750,000	\$700,000	\$700,000	\$400,000						
2 Campus Utilities Master Plan, Phase I	450,000	0	500,000	200,000								
3 Medical Student Instruction Space	3,424,000 CF	0	3,424,000 CF									
4 Denison Library Program Plan	50,000	0	50,000									
5 Utility Systems	1,000,000	0	0	0	0	0	0	0	0	0	0	0
6 Academic Research Remodeling	TOTAL COSTS TO BE DETERMINED	0	0	500,000 CF	500,000 CF	500,000 CF	500,000 CF					
7 School of Medicine Center Clinical Building	9,000,000 CF	0	0	800,000 CF	8,200,000							
8 Denison Library Remodel and Expansion	TOTAL COSTS TO BE DETERMINED	0	0	0	0	0	0	0	0	0	0	0
10 Emergency Center at CVHS School of Medicine	250,000	0	0	250,000								
	600,000	0	0	600,000								
11 HVAC System, Office Annex	200,000	0	0	0	200,000							
12 HVAC CPH	675,000	0	0	0	675,000							
13 Remodel Space Existing Programs	1,400,000 CF	0	0	0	0	0	0	0	400,000 CF	300,000 CF	300,000 CF	400,000 CF
14 New Space Existing Programs	27,000,000 CF	0	0	0	0	12,000,000 CF	0	0	0	0	0	15,000,000 CF
15 Life Safety	700,000	0	0	0	0	0	0	0	250,000	200,000	0	250,000

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
CU-HEALTH SCIENCES TOTALS	\$5,475,000 47,824,000 CF	\$0 0 CF	\$1,050,000 3,424,000 CF	\$1,750,000 1,300,000 CF	\$1,575,000 8,700,000 CF	\$400,000 12,500,000 CF	\$0 500,000 CF	\$0 0 CF	\$250,000 400,000 CF	\$200,000 300,000 CF	\$0 300,000 CF	\$250,000 15,400,000 CF
TRUSTEES OF THE COLORADO SCHOOL OF MINES												
1 Asbestos Abatement Campus	\$2,548,888	\$0	\$280,204	\$280,204	\$248,560	\$248,560	\$248,560	\$248,560	\$248,560	\$248,560	\$248,560	\$248,560
2 Coolbaugh Hall Renovation and Addition	9,660,735	0	0	709,735	4,583,000	4,368,000						
3 Hill Hall Renovation and Addition	13,857,784	0	0	297,000	877,784	8,152,000	4,531,000					
4 Meyer Hall Renovation	3,343,000	0	0	0	229,000	3,114,000						
5 Green Center Renovation	2,466,000	0	0	0	147,000	2,319,000						
6 Gymnasium Renovation	2,745,000	0	0	0	37,000	149,000	2,559,000					
7 Chauvenet Hall Renovation	3,104,000	0	0	0	0	42,000	159,760	2,902,240				
8 Guggenheim Hall Renovation	2,745,000	0	0	0	0	0	37,000	149,000	2,559,000			
9 Carpentry Shop Renovation	333,000	0	0	0	0	0	333,000					
10 Heating Plant Renovation	532,000	0	0	0	0	0	532,000					
11 Publications Demo. Adm.	37,000	0	0	0	0	0	0	0	0	0	37,000	
12 Experimental Mines	529,000	0	0	0	0	0	0	0	37,000	492,000		
13 Library Renovation	2,137,000	0	0	0	0	0	0	0	31,000	129,000	1,977,000	
14 Observatory Renovation	66,000	0	0	0	0	0	0	0	4,000	62,000		
15 Unit Operations Renovation	128,000	0	0	0	0	0	0	0	12,000	116,000		
16 Military Science Building Demolition	25,000	0	0	0	0	0	0	0	25,000			
17 Warehouse Addition Plant Fac.	1,779,000	0	0	0	0	0	0	178,000	1,601,000			
18 New Maintenance Building	1,235,000	0	0	0	0	0	0	177,000	1,058,000			
19 Brooks Field Renovation	613,000	0	0	0	0	0	0	0	0	8,000	28,000	577,000
20 Plant Fac. Bldg. Demolition	18,000	0	0	0	0	0	0	0	0	18,000		
21 Truck Shop Demolition	38,000	0	0	0	0	0	0	0	0	38,000		
22 Brown Hall Renovation	818,000	0	0	0	0	0	0	0	0	0	10,000	808,000
<b>MINES TOTALS</b>	<b>\$48,758,407</b>	<b>\$0</b>	<b>\$280,204</b>	<b>\$1,286,939</b>	<b>\$6,122,344</b>	<b>\$18,392,560</b>	<b>\$8,400,320</b>	<b>\$3,654,800</b>	<b>\$5,575,560</b>	<b>\$1,111,560</b>	<b>\$2,300,560</b>	<b>\$1,633,560</b>
TRUSTEES OF THE UNIVERSITY OF NORTHERN COLORADO												
1 Gunter Hall Renovation	\$4,809,400	\$24,000	\$666,000	\$736,100	\$258,800	\$3,124,500						
2 Frasier Hall, Life Safety Corrections	1,470,400	0	0	0	735,200	735,200						
3 Parsons Hall Code Corrections	307,600	0	0	0	0	0	307,600					
4 Crabbe Hall Renovation	2,027,000	0	0	0	0	0	162,000	1,465,000	400,000			
5 Residence Hall Renovation	2,283,600 CF	0	0	0	0	0	182,000 CF	1,601,600 CF	500,000 CF			
6 Primary Electrical Switchgear Protection	333,000	0	0	0	26,000	307,000						
7 Water Service Main Improvements	315,600	0	0	0	24,000	291,600						
8 Multi-Use Facility	8,738,000	0	0	0	538,000	5,000,000	3,200,000					
9 Outdoor Physical Education Facility Restoration	2,500,000	0	0	0	200,000	1,800,000	500,000					
10 Building Utility Metering Project	243,000	0	0	0	0	243,000						
11 West Campus Emergency Vehicle Access	70,300	0	0	70,300								
12 Safety and Security Lighting	299,700	0	0	0	299,700							
13 Building and Traffic Signage	105,000	0	0	0	0	105,000						
14 Garden Theatre Relocation	293,000	0	0	0	0	23,000	270,000					
15 Transportation/Parking Improvements	579,000 CF	0	0	46,000 CF	533,000 CF							

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1991-92	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-2000	PROJECTED FY 2000-01
16 Guggenheim Hall Renovation	1,900,000	0	0	0	0	152,000	1,448,000	300,000	700,000	0	0	0
17 Gray Hall Renovation	1,600,000	0	0	0	0	0	0	700,000	360,000	0	0	0
18 Frester Hall Renovation	3,690,000	0	0	0	0	0	0	0	400,000	0	0	0
19 Central Campus Residence Hall Improvements	4,100,000 CF	0	0	0	0	0	0	0	0	0	0	0
20 Faculty Apartments Renovation	2,700,000 CF	0	0	0	0	0	0	0	270,000	0	0	0
21 Warehouse Addition	750,000	0	0	0	0	0	0	0	750,000	0	0	0
22 McKee Hall Renovation	4,050,000	0	0	0	0	400,000	3,330,000	0	0	0	0	0
23 Water Conservation Project	255,500	0	0	0	255,500	0	0	0	0	0	0	0
24 Boiler Plant Replacement	1,887,000	0	0	0	0	0	0	0	0	0	0	0
25 Michener Library Renovation	3,687,500	0	0	0	0	0	0	0	0	0	0	0
26 Bishop Lehr Hall Renovation	2,850,000	0	0	0	0	0	0	0	0	0	0	0
27 East Campus Housing Renovation	1,800,000 CF	0	0	0	0	0	0	360,000	360,000	0	0	0
UNC TOTALS	\$41,982,000	\$24,000	\$666,000	\$806,400	\$2,081,700	\$12,036,800	\$6,287,600	\$5,795,000	\$2,530,000	\$3,034,000	\$1,643,000	\$7,077,500
	11,462,600 CF	0 CF	0 CF	46,000 CF	533,000 CF	0 CF	182,000 CF	1,961,600 CF	1,530,000 CF	3,260,000 CF	3,590,000 CF	360,000 CF
HIGHER EDUCATION CAPITAL CONSTRUCTION TOTALS	\$408,330,946	\$6,450,400	\$14,202,185	\$45,980,920	\$34,478,650	\$61,194,708	\$30,667,888	\$22,965,037	\$41,989,053	\$42,765,760	\$49,649,660	\$69,252,760
	220,963,800 CF	300,000 CF	11,293,000 CF	0 CF	34,681,280 CF	28,447,000 CF	8,972,000 CF	16,746,600 CF	4,780,000 CF	19,713,000 CF	13,365,000 CF	36,685,000 CF
	184,000 FF	0 FF	184,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF
	11,200,000 FF	0 FF	11,200,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF
STATE DEPARTMENTS AND HIGHER EDUCATION TOTAL CAPITAL CONSTRUCTION REQUESTS	\$672,172,558	\$7,095,400	\$39,682,783	\$58,108,851	\$123,153,726	\$71,359,540	\$39,959,988	\$24,535,037	\$43,539,053	\$43,835,760	\$50,649,660	\$70,252,760
	254,248,800 CF	1,050,000 CF	11,293,000 CF	46,280,920 CF	37,081,280 CF	29,157,000 CF	11,297,000 CF	22,046,600 CF	10,080,000 CF	25,213,000 CF	18,765,000 CF	42,085,000 CF
	184,000 FF	0 FF	184,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF	0 FF
	38,709,000 FF	0 FF	14,287,000 FF	9,884,000 FF	4,682,000 FF	7,916,000 FF	1,940,000 FF	0 FF	0 FF	0 FF	0 FF	0 FF
	8,100,000 HJT	0 HJT	0 HJT	429,000 HJT	1,293,000 HJT	474,000 HJT	408,000 HJT	457,000 HJT	336,000 HJT	4,703,000 HJT	0 HJT	0 HJT

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## POLICY RECOMMENDATIONS

### Department of Corrections, Prison Construction

Prison construction recommendations. Addressing the state's current prison overcrowding has been of prime concern to the committee during the last year. Over the past few years, the Department of Corrections has received the committee's support for the construction of the Arkansas Valley Correctional Facility (740 beds), the Denver Regional Diagnostic Center (336 beds), the Limon Correctional Facility (500 beds), and for program renovations to the Shadow Mountain Correctional Facility.

All of this construction was needed due to the extreme growth of Colorado's prison population. However, considerable future prison construction is also anticipated. In FY 1979, 2,556 persons were incarcerated in Colorado. A decade later, that figure is 6,894, and the Division of Criminal Justice expects the prison population to increase to 13,435 by the year 2000. (Further, the capacity of the prison system is expected to be 7,449 (both men and women) by June 30, 1990.)

For fiscal year 1990-91, the Capital Development Committee (CDC) recommends the eventual construction of 660 additional beds: expansion of the Limon Correctional Facility (250 beds); construction of a women's correctional facility on the grounds of the Denver Regional Diagnostic Center (80 cells, 100 percent double-bunked to provide 160 beds); and construction of a special needs unit on the grounds of the Colorado State Hospital (250 beds). The committee also recommends capital construction funds to address health and life safety issues at numerous facilities. A breakdown of the committee's recommendations are as follows:

Limon Correctional Facility Expansion, 250 Beds (defers \$1.9 million)	\$12.9 million
Women's Correctional Facility, Architectural/Engineering, 160 Beds (defers \$9.6 million, all funding to come from H.B. 1274)	1.5 million
Pueblo Special Needs Unit, Architectural/Engineering, 250 Beds (defers \$20.4 million, funding to come from H.B. 1274)	2.3 million
Colorado Territorial Correctional Facility, Life Safety	.7 million
Shadow Mountain Correctional Facility, Life Safety	.9 million

Buena Vista Correctional Facility, Life Safety	2.7 million
Centennial Correctional Facility, Life Safety	.6 million
Fremont Correctional Facility, Life Safety	2.4 million
Colorado Women's Correctional Facility, Life Safety	1.0 million
Denver Regional Diagnostic Center, Lease Purchase Payment, 336 Beds	4.6 million
Limon Correction Facility, Lease Purchase Payment, 500 Beds	<u>6.7 million</u>
TOTAL	\$36.3 million

The committee strongly endorses a long-range capital construction plan for prisons. To this end, the committee urges the Department of Corrections (DOC) and the Division of Criminal Justice (DCJ) to work together in developing a five- and ten-year plan to address the prison overcrowding. The committee position has been to utilize DCJ's prison population projections in determining and recommending future prison construction. In projecting future prison populations, DCJ addresses present legislation and the sentencing patterns of state judges.

In addition to staying abreast of developments within the DOC and the DCJ, the Capital Development Committee has, and plans to continue, close contact with the Criminal Justice Commission and the House and Senate Judiciary Committees. The committee will keep informed of any legislation which would affect the state's total prison population. Up-to-date information in this area is vital to making the proper recommendations for prison construction.

In regard to future prison construction, the committee is carrying out the duties assigned pursuant to Senate Bill 6, 1989 special legislative session. Senate Bill 6 requires the CDC to make a recommendation to the General Assembly, no later than March 16, 1990, concerning the construction of four additional correctional facilities. At this writing, the committee plans to recommend the sites for the construction of future prisons which may be medium security facilities and minimum security facilities. At the time of this report, the committee is in the process of reviewing the seventeen site proposals it has received. The proposals are being reserved in consultation with the Department of Corrections, an engineering consulting firm, and the Division of Criminal Justice. In addition, the committee continues to update its recommendations regarding the five-year construction needs of the department.

Impact of prison construction on the capital construction fund. During this crisis period for prison construction, the CDC strongly recommends that the General Assembly designate a revenue stream for capital construction. At the present time, construction of the Limon Correctional Facility and the Denver Diagnostic Regional Center are under way and the facilities are expected to open in March, 1991. Total construction costs, including financing costs, are \$139.1 million. This amount is to be paid off beginning in fiscal year 1990-91 through fiscal year 1998-99.

For FY 1990-91, the committee recommends that construction commence on three facilities. This construction will result in 660 additional beds: expansion of the Limon Correctional Facility (300 beds); Pueblo Special Needs Facility (250 beds); and Denver Women's Correctional Facility (160 beds). The total cost for these three facilities is \$48.6 million, \$16.7 of which is to be funded in fiscal year 1990-91 and \$31.9 million deferred.

The construction of the facilities mentioned previously results in a capital funding need of \$187.7 million over the next nine years (a majority coming due over the first three to five years). Further, in order to address the projected prison population, an additional 2,200 beds will be needed by 1995. The DOC has estimated that construction of these additional beds will cost, at a minimum, \$270.0 million, bringing the total capital needs for prisons to approximately \$460 million.

A funding need of this magnitude, based on previous capital construction funding levels, would consume the entire capital construction fund budget for the next nine years. In order to address the capital needs of the state's entire physical plant, a separate revenue stream for corrections is needed. During the 1988 legislative session, the General Assembly identified state lottery proceeds as a funding source for prisons and existing lease purchase debt. However, current lottery projections allow only for the funding of the Denver Diagnostic Unit, Limon Correctional Facility, the Denver Women's Correctional Facility, and a portion of the Pueblo Special Needs Unit.

Prison construction alternatives. The Capital Development Committee recognizes that there are alternatives to prison construction. The construction recommendations are based upon current legislative policy. However, the committee is concerned that there are not enough state dollars available for the bricks and mortar required for prison construction. For this reason, the committee encourages the legislature to explore alternatives to incarceration, including increased funding for community corrections, allowing the use of good or earned-time for early parole, and creating community alternatives for non-violent offenders.

## **Capital Construction Fund Revenue Stream**

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The committee will introduce legislation in the 1990 session to extend the period for the current automatic transfer of funds from the general fund to the capital construction fund. The bill provides for an annual transfer of \$25.0 million through July 1, 1995. Current statutes have provided for a \$15.0 million transfer on July 1, 1988; a transfer of \$15.0 million on July 1, 1989; and a transfer of \$25.0 million on July 1, 1990.

This legislation would allow for a consistent revenue stream for capital construction and controlled maintenance projects. Such a revenue stream would allow the CDC to better plan for the long-range capital needs of the state and to forward such recommendations to the Joint Budget Committee. Although state lottery proceeds do provide a revenue stream for the capital construction fund, this revenue stream has been dedicated to prison construction and other lease-purchase agreements for the next ten years.

## **Department of Administration, Capitol Complex Construction Needs**

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The Capital Development Committee has reviewed the recently completed Space Master Plan for the State of Colorado Capitol Complex. The plan, produced by Pouw & Associates, Inc., Geisler Smith Associates, and Joseph Farber and Co., was completed in April, 1989.

The development of the master plan was initiated by footnote 84 in the 1988 Long Bill. The footnote provided that:

The State Auditor is requested to develop a space utilization master plan for buildings and agencies located in the Capitol Complex. In order for the master plan to be beneficial in determining funding priorities, the study should address current space utilization by agency and department; potential cost savings through lease consolidation; a determination of which agencies and departments need to be located in the Capitol Complex and potential options for relocation; a determination regarding whether all or part of the Department of Revenue needs to be located in Denver, metropolitan Denver or other areas of the state; the impact of potential computer center consolidation and automation of the Department of Revenue processing functions on the Department of Revenue's space needs; and a plan for renovation of Capitol Complex Buildings, including occupancy options. In addition, the State Auditor is requested to develop a sequence of actions that would implement the results of the space utilization plan, including a

proposed system to monitor and administer the utilization of space in the Capitol Complex. It is requested that the report be completed on or before January 1, 1989.

The CDC's consideration of the space master plan has generated reservations on the part of the committee regarding the recommendations and proposed implementation of the plan. The proposed plan raises policy questions that the committee believes have not been adequately addressed and have not received sufficient legislative scrutiny. In addition, the costs of implementing the plan are unclear.

The space master plan proposes two alternatives for implementation. A summary of those plans, as excerpted from the report, follows:

#### Action Plan - Alternative I

This alternative is geared to the immediate construction of a new state office building. By constructing this building in the immediate future the state will create:

- a building designed to provide flexibility for state operations and changing technology;
- a building which can be used for the long-term housing of programs presently located in buildings requiring major renovation;
- the space needed to manage effectively a phased program of renovation and program relocation.

Actions to be accomplished under this alternative are as follows:

<u>TIMING</u>	<u>ACTION</u>
Immediate	Fund the program
Mid 1990 - Mid 1992	Construct a new state office building Relocate Revenue from the Capitol Complex
Mid 1992 - Early 1994	Relocate programs from the Centennial Building to newly renovated buildings
Early 1995	Sell the Centennial Building

By 2000

Relocate Social Services from the Capitol Complex and sell building

Action Plan - Alternative II

Implementation of the program calls for the major renovation of several buildings in the Capitol Complex and the ultimate sale of the Social Services Building. The key to initiating implementation is vacating a building. The general sequence of actions that will occur in the implementation of this alternative are as follows:

<u>TIMING</u>	<u>ACTION</u>
Immediate - July 1, 1990	Fund the program
Mid 1990	Move Capitol Annex occupants from the Capitol Complex
Mid 1990 - Mid 1992	Renovate Capitol Annex
Mid 1992 - Late 1992	Relocate units from the State Services Building to Capitol Annex and lease space on an interim basis
Late 1992 - Early 1995	Renovate State Services Building
Early 1995 - Mid 1995	Reallocate space in State Services Building. Move units from Capitol Annex to State Services
	Move units from State Capitol to Capitol Annex
By 2000	Renovate Centennial Building in increments to address priority problems
	As space becomes available outside the Complex for those units not appropriate for Complex location, reallocate space.

Those issues which the committee feels need further examination or legislative direction, include:

Agencies to be located within the Capitol Complex. The committee is not comfortable that the proper legislative direction was provided in this area. For instance, the plan calls for a renovated Capitol Annex Building to house offices for the General Assembly, Joint Budget Committee, Legislative Council, Legal Services, Liaison Offices, the Tourism Board, and the Motion Picture and Television Commission. The State Capitol Building would be occupied by the Governor, Lieutenant Governor, and primary functions of the General Assembly.

Quality of Data. In its response to the plan, the executive branch noted that several "agencies have questioned the accuracy of the information relating to current employee counts and workstation projections, organizational units included/excluded from the Capitol Annex, accuracy of descriptions of current organizational units within departments, and adequacy of space standards, given the desire to incorporate flexible office configurations with office landscaping (i.e., modular furniture).

Financial analysis. The committee is concerned that the plan does not accurately reflect costs for implementation. The plan does not address the cost of establishing metro area service centers for those agencies relocated outside the Capitol Complex.

Alternative I of the plan estimates the total cost to be \$28.6 million, while Alternative II estimates the total cost to be \$17.6 million. The Department of Administration has indicated that the plan does not account for approximately \$49.13 million for the development of metro area service centers. The department noted that "without simultaneous development of these statewide service centers, the interim lease costs indicated in the two alternatives presented can not be assumed to last only three years." In addition the plan does not include any costs for asbestos abatement or furniture and equipment costs.

Based on these problems, the committee did not accept the plan and the committee's alternative recommendations is as follows:

For fiscal year 1990-91, the committee recommends \$2.7 million for the first-year costs for the renovation of the State Services Building. The building is to be renovated for general office space. During this time, the committee would like to work with the Department of Administration in locating permanent housing for the Department of Revenue. Once this location has been established, the General Assembly can identify the occupants of the Capitol Complex and in which buildings the occupants are to be located. The committee emphasizes that this alternative recommendation requires a significant and long-term commitment of capital funds.

## **Department of Health, Uranium Mill Tailings Remedial Action Program**

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The Capital Development Committee has endorsed a cash funding approach for the state's contribution to the Uranium Mill Tailings Remedial Action Program (UMTRAP). The cash funding proposal, submitted by the Department of Local Affairs, has proposed the establishment of a new statutory fund entitled the "UMTRAP Fund." The fund would provide a vehicle for the funding of the state's ten percent share of the cost of UMTRAP.

The fund would be capitalized initially with \$16.0 million which has accumulated in the Severance Tax Trust Fund and is not allocated to any purpose. Creation of the fund would not hamper continuation of the current practice of diverting new severance tax revenue from the Severance Tax Trust Fund to the general fund. Interest on the principal balance of the fund would accrue to the fund. The life of the fund would extend until the year 2000 to accommodate possible future extensions of UMTRAP by the federal government. Use of the fund would be restricted to payment of the matching ten percent share of the federal program and would be subject to annual legislative appropriation.

The UMTRAP Fund would provide 50 percent of the state's matching requirement. The Department of Local Affairs would directly provide the remaining 50 percent from the Local Impact Fund up to an annual maximum of \$4.0 million. These two sources should cover the balance of payments needed to complete the program without additional general fund appropriations.

The proposal would require two statutory actions: creation of the UMTRAP Fund within the office of the State Treasurer to receive funds and disburse them under specific conditions; and transfer of the balance of the Severance Tax Trust Fund into the new UMTRAP Fund. The level of outstanding funding requirements for each site is noted below.

Durango	\$ 2.049 million
Grand Junction	13.571 million
Rifle	7.630 million
Gunnison	2.555 million
Slick Rock	1.303 million
Maybell	1.468 million
Naturita	<u>2.527 million</u>
<b>TOTAL</b>	<b>\$31.102 million</b>



The impact of various UMTRAP funding levels is noted below:

\$5.1 million level annually:

- completes remediation in Durango;
- continues peak level remediation in Rifle;
- continues vicinity property cleanup and peak level mill site remediation at Grand Junction; and
- allows for completion of final environmental assessments and for commencement of remediation in Gunnison in 1991.

\$5.4 million level annually:

- allows for completion of all high priority sites - Durango, Grand Junction, Rifle, Gunnison, and Slick Rock.

\$5.7 million level annually:

- allows for completion of the Maybell site.

\$6.2 million level annually:

- allows for completion of the Naturita site.

Completion of the UMTRAP would require an annual funding level of \$3.1 million from the new UMTRAP Fund and \$3.1 million from the Local Improvement Fund.

### **Department of Education, School for the Deaf and Blind**

A key point of discussion for the committee over the past few years has been the need for a comprehensive plan to define current and future program and facility needs for the Colorado School for the Deaf and Blind. In discussing these capital construction needs, the committee recognized that the school does not have a space utilization plan or program plan in place. By contrast, the committee has long been a strong advocate of master planning. During the 1989 legislative session, legislation was passed which requires that state departments and agencies, when requesting funding for a capital construction project, submit a report to the CDC on the overall capital development plan and explain how the request fits into the overall capital development plan of the department.

Addressing the School for the Deaf and Blind specifically, the committee is concerned about the lack of planning. Currently, the school utilizes 18 buildings on a campus which serves approximately 132 resident students and 68 daytime students. The general fund appropriation to the school for FY 1989-90 was \$4,680,379; cash funds accounted for an additional \$1,205,034. The total operating budget for FY 1989-90 is \$5,885,413. This equates to a cost of \$29,427 per student (200 total students). As noted by the Department of Education, the cost of educating deaf and blind students within the state public school system is approximately \$10,000 per year.

The committee believes that the school could operate utilizing fewer buildings. The committee is reluctant to invest capital construction dollars into a program which has not defined its future program direction, i.e., will the facilities funded today be in operation five years from now? The school cannot assure that this is a sound investment without an adequate program plan in place. Further, the lack of a facility plan does not allow the committee to determine at the present time if the buildings are being utilized in an efficient manner.

In November, 1988, the Capital Development Committee met with the State Board of Education and the Advisory Board for the Colorado School for the Deaf and Blind. The consensus of the individuals at the meeting was that the school was in need of a program plan. The approved program plan would then determine the future facility needs of the school. As a result of the meeting, the committee forwarded correspondence to the State Board of Education requesting that the department, within its current operating budget, contract for a program plan for the school. The committee believes that an organization outside of state government should provide the program plan in order to provide an impartial analysis of the school's future role. The state needs to define its role in the development of deaf and blind students before any additional capital dollars are invested in the program. The program plan should compare and contrast the care and teaching of deaf and blind students in the state institution versus mainstreaming students into the public school system.

At the time of this publication, the CDC understands that a program audit has been completed by the State Auditor's Office. However, a program plan has yet to be contracted out by the Department of Education for the School for the Deaf and Blind. The committee, again, strongly urges the production of a program plan. The program plan will determine a facility master plan. Until the department addresses this lack of planning, the Capital Development Committee will not recommend any capital spending for the School for the Deaf and Blind.

### **Capital Construction Phased Implementation Projects**

Past recommendations of the CDC have given preference to those construction projects which have received a prior appropriation from the General Assembly. These

projects have been defined as "continuation" projects by the committee. These projects are generally given a favorable recommendation because the committee recognizes that prior appropriation for the project has received the approval of the General Assembly. Moreover, project costs increase, and programs are disrupted in some instances when construction projects are not completed in a phased and orderly manner.

However, legislative intent should be clarified in recognizing that there are two types of continuation projects. As noted by the Colorado Commission on Higher Education (CCHE), one type of continuation project is the phased appropriation of an individual project for architectural/engineering, construction, and movable equipment over two or more fiscal years. These appropriations are usually required with larger construction projects where the entire cost of the project would or could not be expended over the course of one fiscal year, or when the architectural and engineering work alone will take one fiscal year. This method is also efficient in making project appropriations during lean fiscal times. Phased appropriation projects should be completed in consecutive fiscal years.

The second type of continuation project is known as phased construction. CCHE has defined these as a series of closely related individual projects which have been planned and budgeted as discrete stages of a more comprehensive action program. Each construction phase is planned and budgeted as an individual project, i.e., architectural/engineering, construction, and the movable equipment area completed for each construction phase of the comprehensive action program plan. As a result, phased implementation of one stage of the project does not constitute a legislative "continuation" project for appropriation in the ensuing fiscal year.

### **Department of Agriculture, Insectary Facility**

Rearing beneficial insects is advantageous to the state because the use of pesticides is restricted due to concern about chemical residue on food crops and increasing resistance of some insects to pesticides. The Department of Agriculture is requesting \$1,127,298 in capital construction funds to construct a facility on land leased by the City of Palisade. The present facility is overcrowded and frequently encounters disease control problems. In addition, if the division were to raise a new insect, the production of another insect would have to be discontinued because of the overcrowded conditions.

Over the past few years, the Capital Development Committee has supported the construction of the insectary facility. A benefit-cost analysis report completed by the department estimates that current insectary programs will reduce the amount of chemicals applied to control harmful pests by more than 1,700,000 pounds (active ingredient) in the next ten years. A primary cost savings to the state occurs with

improved water and soil quality, with reduced hazards to fish, wildlife, and beneficial insects. An additional public benefit is reduced chemical exposure to foodstuffs.

In addition, the benefit-cost analysis report calculated the economic benefit of each of the insectary's programs in terms of avoided costs for chemicals and their application. The table below displays the present values of benefits from programs, and were calculated over a 10-year period, using a discount rate of 5 percent.

### Insectary Program

#### Present Value Of Avoided Chemical Costs Over Ten-year Period Due To Program

1. Russian Wheat Aphid	\$ 8,228,000	- wheat and barley producers
2. Pea Aphid/Greenbug	3,122,000	- alfalfa and shoghum producers
3. Russian Thistle	1,950,000	- wheat producers and rangeland owners
4. Alfalfa Weevil	1,791,000	- alfalfa producers
5. Canada Thistle	743,000	- rangeland owners
6. Musk Thistle	732,000	- rangeland owners
7. Oriental Fruit Moth	648,000	- peach growers
8. Leafy Spurge	338,000	- rangeland owners
9. Puncturevine	87,000	- cropland owners
10. Knapweed	38,000	- rangeland owners
<b>TOTAL</b>	<b>\$17,677,000</b>	

While the committee recommends the use of capital construction funds to construct the facility, the committee would like to encourage the department to explore funding alternatives for future capital and operating needs. In particular, the committee would like the Department of Agriculture to solicit industry support for the insectary facility. One possible funding source for the insectary, in an attempt to have the individuals who receive benefits from the insectary pay for the advantage, would be the creation of special weed districts in the affected areas around the state. A taxing authority could be created to assess a mill levy to pay for both the capital and operating costs of the Colorado insectary.

## **Asbestos Abatement**

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Exposure to asbestos is a health hazard for which abatement should be undertaken. Exposed, friable asbestos poses the greatest threat. Encapsulated asbestos, on the other hand, poses the least threat. However, capital requests from various departments and agencies indicate that addressing all of the asbestos needs of the state will prove to be very costly over the long run. For this reason, the committee recommends that funds not be appropriated to each department for asbestos abatement, but that appropriations be made only when critical situations arise, such as public exposure to friable asbestos.

Furthermore, the committee expects that projects involving the renovation of state facilities are to include costs for the removal of any asbestos. This practice is considered as one approach being taken to address asbestos abatement throughout the state.

## **Equipment Projects**

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The Capital Development Committee has included in its priority rankings a project classification for the equipment needs of the various state departments and higher education institutions. The intent of this classification is to emphasize the committee's commitment to providing equipment which is needed for proper program implementation. Equipment in excess of \$50,000 is identified by statute as a capital project. Failure to fund these equipment requests will result in programs falling short of their full potential.

## RECOMMENDATIONS FOR LEGISLATION

The Capital Development Committee recommends five bills and two resolutions for the 1990 legislative session. The bills are intended to remedy a number of issues related to the management of the state's capital assets. The issues requiring legislation were brought to the committee's attention during the interim meetings and during site visits around the state. Hearings were held with interested parties on all legislation recommended by the CDC. A summary of the legislation follows. (Appendix B contains the text of all recommended committee bills.)

### **Review of Certain Bills by the Capital Development Committee -- House Resolution 1004**

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House Resolution 1004 requires that any legislation introduced in the House concerning capital construction requests, controlled maintenance requests, or proposals for the acquisition of capital assets be directed to the Capital Development Committee for review. The CDC may make advisory recommendations to the committee of reference considering the bill or to the General Assembly as a whole. The resolution does not establish the Capital Development Committee as a committee of reference; therefore, the committee does not have the authority to approve or postpone indefinitely any legislation it reviews.

The purpose of the rule change is to create a method by which the CDC can be made aware of, and comment on, all capital construction proposals. The committee's enabling legislation charge is to study capital construction, controlled maintenance, and proposals for the acquisition of property from each state department and agency. The committee then prioritizes each proposal and presents these recommendations to the Joint Budget Committee (JBC). Other reports may be issued by the committee whenever such action is deemed appropriate. In past years, legislation concerning capital construction has been introduced without the committee's knowledge. This legislation is therefore not included within the report to the JBC.

This rule change will also aid the committee in its charge of forecasting the state's requirements for capital construction, controlled maintenance, and the acquisition of capital assets. Such a charge is difficult unless all the capital needs for all state departments and agencies are known.

## **Concerning the Erection of a Monument on the Capitol Grounds Honoring Veterans -- Senate Joint Resolution 4**

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Senate Joint Resolution 4 provides for the General Assembly, on behalf of the citizens of the State of Colorado, to urge the executive director of the Department of Administration to place the Veterans' Memorial monument on the Capitol grounds between Broadway Street and Lincoln Street, and between 14th Avenue and 15th Avenue. The Spanish-American War flagpole, which is presently located at that site, will be rebuilt as part of the monument.

Senate Joint Resolution No. 4 (1984 session) provided for the Veterans' Memorial to be located west of the flagpole. However, during the design phase of the memorial, it was determined by the nonprofit charitable corporation named "A Colorado Tribute to Veterans Fund, Inc." and the Department of Administration that the most suitable site for the monument is at the present site of the flagpole. The flagpole will now be incorporated into the monument's design and will be relocated near its present location.

## **Concerning Transactions in Real Property of the State of Colorado -- Senate Bill 15**

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Senate Bill 15 requires the Capital Development Committee to make recommendations concerning every purchase, sale, or transfer of real property as proposed by the Department of Administration and the Wildlife Commission. The bill requires the executive director of the Department of Administration and the Wildlife Commission to submit a report to the Capital Development Committee which outlines: the anticipated use of the real property; the maintenance costs related to the property; the current value of the property; any conditions or limitations which may restrict the use of the property; and, in the event real property is acquired, the potential liability to the state which will result from the acquisition. Senate Bill 15 further provides that the Department of Administration and the Wildlife Commission are not to acquire, sell, or otherwise dispose of any real property without considering the recommendations of the Capital Development Committee.

In addition, the bill requires the Department of Administration to submit an annual report of the acquisitions and dispositions of property to the Capital Development Committee on or before January 10, 1991, and every year thereafter. The report is to include a description of the property and its present value.

## **Concerning the Duties of the Department of Administration in Relation to State Buildings -- Senate Bill 17**

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Senate Bill 17 amends the duties and responsibilities of the State Buildings Division within the Department of Administration. In July 1987, the Staff of the State Buildings Division was reduced from 24 full-time employees (FTE) to two FTE. However, the statutes defining the Department of Administration's role in state buildings construction and controlled maintenance were not changed. As a result, many of the statutory requirements and responsibilities of the State Buildings Division have not been performed.

Senate Bill 17 authorizes the State Buildings Division to delegate responsibilities to designated departments and agencies. These responsibilities include: developing standards of inspection and standards for preparing current facilities master plans and facility program plans for each state institution and agency; and developing methods of control to ensure conformity of facilities master planning.

Other provisions of the bill include:

- establishment of minimum building codes for state buildings to be approved by the General Assembly and the Governor, upon the recommendation by the Capital Development Committee;
- creation of a code appeals board to consider code variances necessary for buildings of various types and ages in the state's building inventory;
- development of lists of qualified architects, engineers, contractors, and other qualified professionals to bid on construction projects;
- development of life-cycle cost analysis methods for state facilities;
- requirement that an inventory be maintained of all state buildings;
- promulgation of rules and regulations for third-party review of facility program plans, schematic design, design development, and construction documents to assure compliance with building codes; and
- permitting departments and agencies that lack employees with technical expertise to request assistance from the State Buildings Division.

Senate Bill 17 also repeals certain duties and responsibilities of the State Buildings Division. These are:



- reporting annually to the General Assembly on the status of all state capital construction projects;
- reviewing facilities master planning, facility program planning, and construction standards developed by the Colorado Commission on Higher Education;
- maintaining a life-cycle cost analysis of existing facilities; and
- determining and reporting on maintenance of state buildings, particularly whether the buildings are being maintained properly.

### **Concerning an Extension of the General Fund Transfer to the Capital Construction Fund -- Senate Bill 22**

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Senate Bill 22 extends the period for the current automatic transfer of funds from the general fund to the capital construction fund. The bill provides for an annual transfer of \$25.0 million through July 1, 1995. Current statutes have provided for a \$15.0 million transfer on July 1, 1988; a transfer of \$15.0 million on July 1, 1989; and a transfer of \$25.0 million on July 1, 1990.

This legislation will allow for a consistent revenue stream for capital construction and controlled maintenance projects. Such a stream will allow the CDC to better plan for the long-range capital needs of the state and to forward such recommendations to the JBC. Although state lottery proceeds do provide a revenue stream for the capital construction fund, their proceeds have been dedicated to prison construction and other lease-purchase obligations for the next ten years.

### **Concerning the Requirement of Legislative Approval of Transactions in Real Property by the Department of Military Affairs -- House Bill 1027**

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House Bill 1027 requires the Department of Military Affairs to receive legislative approval, upon the recommendation of the Capital Development Committee, on any purchases or transfers of lands or buildings. The bill provides legislative oversight as the current statutes allow for the Adjutant General, by and with the written approval of the Governor, to sell, trade, or otherwise dispose of property unsuitable for military purposes. Further, the judgement of "unsuitability" is a statutory power of the Adjutant General.

## **Concerning the State's Master Leasing Program -- House Bill 1029**

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House Bill 1029 adds the State Auditor as a director of the nonprofit corporation "the Capital Finance Corporation." The present directors are the State Controller, the director of the Office of State Planning and Budgeting, and the director of Legislative Council. This corporation acts as the lessor under lease-purchase agreements pursuant to the state's master leasing program. New language has been added which provides that a majority of the directors shall constitute a quorum and no official action can be taken at any directors' meeting unless a quorum is present.

House Bill 1029 also clarifies the term "appropriation" in relation to lease-purchase agreements. The bill amends a requirement that lease-purchase agreements included in a master lease must be authorized by the appropriation. The amendment specifies that an appropriation must be an appropriation made by the General Assembly and does not include continuing appropriations made by permanent statute.

The bill establishes further guidelines for participation in the master leasing program and provides specific authority for the Department of Highways to participate in the program. However, such participation is subject to the approval of the executive director of the Department of Administration and the directors of the Capital Finance Corporation, and is subject to the laws governing expenditures of state highway funds.

Additional guidelines have been established for participation of those agencies who have moneys in a special fund or who have the authority to expend moneys without a legislative appropriation. Participation will be allowed only with the approval of the agency director and the directors of the corporation. Furthermore, an agreement must be reached between the agency or department and the Department of Administration which requires the department to meet payment obligations. If the department, agency, or commission fails to meet its payment obligations, the State Treasurer may transfer the deficient amount from the nonappropriated money available to such department, agency, or commission to any fund of the state from which the obligation may be paid.

Finally, the bill specifies that participation in the master leasing program by higher education institutions is subject to the approval of the executive director of the Department of Administration and the directors of the Capital Finance Corporation. The legislation will provide for a balance of legislative and executive branch power and will provide that no lease-purchase agreements are entered into unless a proper appropriation has been secured.

## APPENDIX A

### Capital Construction and Controlled Maintenance Definitions

#### **Capital Construction - Statutory Definitions**

Section 24-75-301, C.R.S., defines capital construction as the purchase of land; purchase construction, or demolition of buildings including utilities, remodeling or renovation; site improvement or development; purchase and installation of fixed or movable equipment; purchase of the services of architects, engineers, and other consultants; and instructional or scientific equipment if the cost exceeds \$50,000.

#### **Capital Construction - Long Bill Definition (Section 3)**

The Long Bill definition provides that appropriations to the capital construction fund shall remain available until completion of a project or for a period of three years, whichever comes first. The Long Bill further specifies that operating and maintenance costs shall be a major consideration in the design and construction of any project involving renovation. If the lowest bid on a construction project is in excess of the appropriation, the project shall be redesigned. The redesigned project must then receive the approval of the State Buildings Division or the Colorado Commission on Higher Education for higher education projects. Departments and institutions are required to purchase available goods and services which are produced by the Division of Correctional Industries.

An important note is that neither the statutory or Long Bill definitions of capital construction provides a dollar threshold for capital construction projects.

#### **Controlled Maintenance - Statutory Definitions**

Pursuant to section 24-30-1301, C.R.S., controlled maintenance involves corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

This section also outlines what controlled maintenance funds may not be used for: repairs or replacement when such work is funded in an agency's operating budget; rented or leased facilities; or facilities constructed and maintained by self-liquidating property funds. Further, the section specifically notes that minor maintenance items can not be accumulated to create a controlled maintenance project. Also, controlled maintenance does not include any work properly categorized as capital construction or capital outlay.

### Controlled Maintenance - Long Bill Definitions (Section 3)

The Long Bill provides that controlled maintenance funds may only be used for purposes outlined in section 24-30-1301, and are limited to \$30,000. Definition of "specific" maintenance projects is not included in the Long Bill, but these are understood to be controlled maintenance projects in excess of \$30,000. These projects are line-itemed in the Long Bill.

### Long Bill Definition - Capital Outlay (Section 1)

Specified within the Long Bill are the items which departments, institutions, and agencies must fund through their capital outlay budget. This listing includes equipment costing more than \$100 and less than \$50,000; alterations and replacements costing less than \$15,000; new structures costing less than \$15,000; and nonstructured improvements to land costing less than \$5,000.

The Long Bill emphasizes that capital outlay does not include those projects which are defined as capital construction pursuant to section 24-74-301, C.R.S.

### APPROPRIATION DEFINITIONS - OPERATING FUNDS FOR IMPROVEMENTS AND CAPITAL CONSTRUCTION FUNDS

#### A. Operating Funds

Capital Outlay	A. \$100 - 5,000	
	B. \$100 -	15,000
	C. \$100 -	50,000

- A. Nonstructural improvements to land-grading, leveling, drainage, landscaping, and the construction of roadways, ditches, and sewers, where the cost is less than \$5,000.
- B. Alteration, replacement, extensive repair, remodeling or renewal of plumbing, wiring, or ventilation systems costing less than \$15,000, and new buildings less than \$15,000.
- C. Includes vehicles, books, furniture, file cabinets, office machines with a useful life over one year and which may be continuously used, costing \$100 to \$50,000.

**B. Capital Construction Funds**

Controlled Maintenance	A. \$0 - \$30,000		
Specific Maintenance	B.	\$30,000	No Limit
Capital Construction	C. \$0 -		No Limit

- A. Corrective repairs or replacement for existing state-owned general fund buildings, utilities site improvements or fixed equipment. This may include architectural or other consultant fees. Projects are limited to \$30,000.
- B. Controlled maintenance projects in excess of \$30,000.
- C. Land purchase; purchase, construction, or demolition of buildings or utilities; remodel of renovated buildings and utilities; site improvements or development; purchase and installation of fixed or movable equipment; instructional or scientific equipment.

APPENDIX B

BY REPRESENTATIVES Chlouber, Neale, and Reeves.

HOUSE RESOLUTION 90- 1004

1 Be It Resolved by the House of Representatives of the  
2 Fifty-seventh General Assembly of the State of Colorado:

3 That the Rules of the House of Representatives are  
4 amended BY THE ADDITION OF A NEW RULE to read:

5 50. REVIEW OF CERTAIN BILLS BY THE  
6 CAPITAL DEVELOPMENT COMMITTEE

7 (a) A copy of any bill introduced in the House and  
8 determined under the rules of the House to be dealing  
9 with capital construction requests, controlled  
10 maintenance requests, or proposals for the acquisition  
11 of capital assets shall be directed to the Capital  
12 Development Committee, appointed pursuant to part 13 of  
13 article 3 of title 2, Colorado Revised Statutes. The  
14 Capital Development Committee shall review any bill  
15 directed to it under the provisions of this rule and may  
16 make advisory recommendations thereon to any committee  
17 of reference considering any such bill or to the House.  
18 Under the provisions of this rule, the Capital  
19 Development Committee shall not be considered a  
20 committee of reference of the General Assembly.

1 department of administration to place the monument honoring  
2 all Colorado Veterans on the capitol grounds at a location  
3 between Broadway Street and Lincoln Street, and between 14th  
4 Avenue and 15th Avenue, with the flag pole at that site to be  
5 rebuilt as part of the monument.

BY SENATORS Wham, Norton, and Trujillo;  
also REPRESENTATIVES Neale, Chlouber, and Reeves.

SENATE JOINT RESOLUTION 90-4

1 CONCERNING THE ERECTION OF A MONUMENT ON THE CAPITOL GROUNDS  
2 HONORING VETERANS.

3 WHEREAS, Many Colorado men and women are deserving of  
4 high respect and honor for their service in the military  
5 forces of our country, especially those who have sacrificed  
6 their lives or have suffered physical or emotional injuries;  
7 and

8 WHEREAS, Interest has been growing in expressing the  
9 appreciation and esteem felt by the American people for its  
10 veterans of armed conflicts who have demonstrated throughout  
11 our country's history loyalty and dedication to their nation;  
12 and

13 WHEREAS, There has not been a monument dedicated to  
14 Colorado men and women who have served in our military forces  
15 since the dedication of the flag pole for Coloradans who  
16 fought in the Spanish-American War; and

17 WHEREAS, A nonprofit charitable corporation named "A  
18 Colorado Tribute To Veterans Fund, Inc." has been established  
19 to design and erect a monument to show the gratitude and  
20 respect of this state and its residents for the men and women  
21 who have proudly served and sacrificed for our nation in its  
22 armed forces; and

23 WHEREAS, The monument shall be identified with the state  
24 of Colorado, shall have high visibility, and shall be  
25 harmonious with its site and surroundings; now, therefore,

26 Be It Resolved by the Senate of the Fifty-seventh General  
27 Assembly of the State of Colorado, the House of  
28 Representatives concurring herein:

29 That we, the members of the Second Regular Session of the  
30 Fifty-seventh General Assembly, on behalf of the citizens of  
31 this state, hereby urge the executive director of the

BY SENATORS Trujillo, Norton, and Wham;  
also REPRESENTATIVES Chlouber, Neale, and Reeves.

A BILL FOR AN ACT

1 CONCERNING TRANSACTIONS IN REAL PROPERTY OF THE STATE OF  
2 COLORADO.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Requires the capital development committee to make recommendations concerning every purchase, sale, or transfer of real property proposed by the department of administration and the wildlife commission. Requires the department to annually update its inventory of real property and to make an annual report to the general assembly regarding the maintenance of such property and its present use and value.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. 24-82-102 (1) (a), Colorado Revised Statutes, 1988 Repl. Vol., is amended to read:

24-82-102. State authorized to acquire property - disposition. (1) (a) On behalf of the state of Colorado and with the approval of the governor, the executive director of the department of administration is authorized to acquire fee simple title, or any lesser interest therein, to any real

1 property for present or future use by the state. Title to  
2 such property may be acquired by purchase, donation, or  
3 lease-purchase agreements or by the exercise of the power of  
4 eminent domain through condemnation proceedings in accordance  
5 with law from funds appropriated by the general assembly or  
6 from funds donated to the state for the purpose. IN THE EVENT  
7 THAT THE EXECUTIVE DIRECTOR PLANS TO ACQUIRE ANY REAL PROPERTY  
8 BY ANY OF THE MEANS AUTHORIZED BY THIS PARAGRAPH (a), EXCEPT  
9 FOR EASEMENTS OR RIGHTS-OF-WAY, OR TO SELL OR OTHERWISE  
10 DISPOSE OF SUCH PROPERTY, THE EXECUTIVE DIRECTOR SHALL FIRST  
11 SUBMIT A REPORT TO THE CAPITAL DEVELOPMENT COMMITTEE WHICH  
12 OUTLINES THE ANTICIPATED USE OF THE REAL PROPERTY, THE  
13 MAINTENANCE COSTS RELATED TO THE PROPERTY, THE CURRENT VALUE  
14 OF THE PROPERTY, ANY CONDITIONS OR LIMITATIONS WHICH MAY  
15 RESTRICT THE USE OF THE PROPERTY, AND, IN THE EVENT REAL  
16 PROPERTY IS ACQUIRED, THE POTENTIAL LIABILITY TO THE STATE  
17 WHICH WILL RESULT FROM SUCH ACQUISITION. THE CAPITAL  
18 DEVELOPMENT COMMITTEE SHALL REVIEW THE REPORTS SUBMITTED BY  
19 THE EXECUTIVE DIRECTOR AND MAKE RECOMMENDATIONS TO THE  
20 EXECUTIVE DIRECTOR CONCERNING THE DISPOSITION OF THE REAL  
21 PROPERTY. THE EXECUTIVE DIRECTOR SHALL NOT ACQUIRE, SELL, OR  
22 OTHERWISE DISPOSE OF ANY REAL PROPERTY WITHOUT CONSIDERING THE  
23 RECOMMENDATIONS OF THE CAPITAL DEVELOPMENT COMMITTEE.

SECTION 2. 24-30-1303.5 (6), Colorado Revised Statutes, 1988 Repl. Vol., is amended to read:

24-30-1303.5. Department to prepare and maintain inventory of state property. (6) The department shall

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1 prepare and submit a ~~biennial~~ AN ANNUAL report of the  
 2 acquisitions and dispositions of property subject to this  
 3 section to the ~~general-assembly~~ CAPITAL DEVELOPMENT COMMITTEE  
 4 on or before January 10, ~~1985~~ 1991, and every two-years YEAR  
 5 thereafter. SUCH REPORT SHALL INCLUDE A DESCRIPTION OF SUCH  
 6 PROPERTY AND ITS PRESENT USE AND VALUE.

7 SECTION 3. 33-1-105 (1) (a), Colorado Revised Statutes,  
 8 1984 Repl. Vol., is amended to read:

9 33-1-105. Powers of commission. (1) (a) Acquire by  
 10 gift, transfer, devise, lease, purchase, or long-term  
 11 operating agreement such land and water, or interest in land  
 12 and water, as in the judgment of the commission may be  
 13 necessary, suitable, or proper for wildlife purposes or for  
 14 the preservation or conservation of wildlife. The term  
 15 "interest in land and water", as used in this section, means  
 16 any and all rights and interests in land less than the full  
 17 fee interest, including but not limited to future interests,  
 18 easements, covenants, and contractual rights. Every such  
 19 interest in land and water held by the commission when  
 20 properly recorded shall run with the land or water to which it  
 21 pertains for the benefit of the citizens of this state and may  
 22 be protected and enforced by the commission in the district  
 23 court of the county in which the land or water, or any portion  
 24 thereof, is located. IN THE EVENT THAT THE COMMISSION PLANS  
 25 TO ACQUIRE ANY REAL PROPERTY BY ANY OF THE MEANS AUTHORIZED BY  
 26 THIS PARAGRAPH (a), OR TO SELL OR OTHERWISE DISPOSE OF SUCH  
 27 PROPERTY, THE COMMISSION SHALL FIRST SUBMIT A REPORT TO THE

1 CAPITAL DEVELOPMENT COMMITTEE WHICH OUTLINES THE ANTICIPATED  
 2 USE OF THE REAL PROPERTY, THE MAINTENANCE COSTS RELATED TO THE  
 3 PROPERTY, THE CURRENT VALUE OF THE PROPERTY, ANY CONDITIONS OR  
 4 LIMITATIONS WHICH MAY RESTRICT THE USE OF THE PROPERTY, AND,  
 5 IN THE EVENT REAL PROPERTY IS ACQUIRED, THE POTENTIAL  
 6 LIABILITY TO THE STATE WHICH WILL RESULT FROM SUCH  
 7 ACQUISITION. THE CAPITAL DEVELOPMENT COMMITTEE SHALL REVIEW  
 8 THE REPORTS SUBMITTED BY THE COMMISSION AND MAKE  
 9 RECOMMENDATIONS TO THE COMMISSION CONCERNING THE DISPOSITION  
 10 OF THE PROPERTY. THE COMMISSION SHALL NOT ACQUIRE, SELL, OR  
 11 OTHERWISE DISPOSE OF ANY REAL PROPERTY WITHOUT CONSIDERING THE  
 12 RECOMMENDATIONS OF THE CAPITAL DEVELOPMENT COMMITTEE. Game  
 13 cash funds shall not be expended for water development  
 14 projects except in those projects specifically authorized by  
 15 the commission.

16 SECTION 4. Safety clause. The general assembly hereby  
 17 finds, determines, and declares that this act is necessary  
 18 for the immediate preservation of the public peace, health,  
 19 and safety.

BY SENATORS Norton, Trujillo, and Wham;  
also REPRESENTATIVES Neale, Chlouber, and Reeves.

A BILL FOR AN ACT.

1 CONCERNING THE DUTIES OF THE DEPARTMENT OF ADMINISTRATION IN  
2 RELATION TO STATE BUILDINGS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Changes the duties and responsibilities of the department of administration regarding state buildings by authorizing delegation of certain responsibilities, including: Developing standards of inspection and standards for preparing current facilities master plans and facility program plans for each state institution and agency; and developing methods of control to ensure conformity of facilities master planning. Also provides for the development of lists of qualified architects, engineers, and other qualified professionals and of lists of qualified contractors to bid on construction projects, and for developing life-cycle cost analysis methods for state facilities.

Provides for the adoption of state building codes and creates a code appeals board. Requires an inventory of all state buildings.

Requires the promulgation of rules and regulations for third-party review of facility program plans, schematic design, design development, and construction documents to assure compliance with building codes. Requires periodic performance audits on state agencies to ensure that state facilities are being properly maintained.

Repeals certain provisions relating to duties and responsibilities, including: Reporting to the general assembly annually on the status of all state capital construction projects; reviewing facilities master planning, facility program planning and construction standards developed

by the Colorado commission on higher education; maintaining a life-cycle cost analysis of existing facilities; and reporting on maintenance of state buildings.

1 Be it enacted by the General Assembly of the State of Colorado:

2 SECTION 1. 24-30-1303 (1) (f), (1) (j), (1) (l), (1)  
3 (n), (1) (o), (1) (p), (1) (q), (1) (r), (1) (w), (3), and  
4 (5), Colorado Revised Statutes, 1988 Repl. Vol., are amended  
5 to read:

6 24-30-1303. Department of administration -  
7 responsibilities. (1) (f) ~~Develop--and--enforce-a-method-of~~  
8 ~~internal~~ CAUSE TO BE DEVELOPED AND ENFORCED METHODS OF  
9 INTERNAL control, ON STANDARDIZED BASIS WITHIN INDIVIDUAL  
10 STATE AGENCIES, that will assure compliance with  
11 appropriations provisions and executive orders;

12 (j) Develop, OR CAUSE TO BE DEVELOPED, standards of  
13 inspection, with the approval of the governor, which shall be  
14 the basis of all inspections and be responsible FOR ASSURING  
15 THE UNIFORM INSPECTION OF CONSTRUCTION PROJECTS BY THE STATE  
16 AGENCIES, UTILIZING SUCH RESOURCES AS MAY BE LOCALLY  
17 AVAILABLE, in conjunction with the architect, engineer, or  
18 consultant; ~~and--the-principal-representative--for-monitoring~~  
19 ~~inspection-of-construction-projects;~~

20 (1) Develop, or cause to be developed, AFTER  
21 CONSULTATION WITH THE OFFICE OF STATE PLANNING AND BUDGETING  
22 PURSUANT TO 24-37-201, C.R.S., STANDARDS FOR THE PREPARATION  
23 OF current facilities master plans COORDINATED WITH  
24 OPERATIONAL MASTER PLANS, and facility program plans

1 COORDINATED WITH OPERATIONAL PROGRAM PLANS for each state  
2 institution and agency, except state schools, colleges, and  
3 universities as provided in section 23-1-106, C.R.S., for  
4 ~~submission-to-and-approval~~ REVIEW AND RECOMMENDATION by the  
5 ~~general-assembly~~ CAPITAL DEVELOPMENT COMMITTEE;

6 (n) (i) ~~insure~~ DEVELOP, OR CAUSE TO BE DEVELOPED,  
7 METHODS OF CONTROL ON A STANDARDIZED BASIS FOR ALL STATE  
8 AGENCIES, EXCEPT STATE SCHOOLS, COLLEGES, AND UNIVERSITIES AS  
9 PROVIDED IN SECTION 23-1-106, C.R.S., TO ENSURE conformity of  
10 facilities master planning with approved operational master  
11 plans, and facility program plans with approved facilities  
12 master plans, and physical planning with approved facility  
13 program plans, and of construction with approved physical  
14 planning;

15 (II) DEVELOP, OR CAUSE TO BE DEVELOPED, METHODS OF  
16 CONTROL ON A STANDARDIZED BASIS FOR ALL STATE AGENCIES TO  
17 ENSURE CONFORMITY OF PHYSICAL PLANNING WITH APPROVED STATE  
18 CONSTRUCTION STANDARDS AND BUILDING CODES AND OF CONSTRUCTION  
19 WITH APPROVED PHYSICAL PLANNING.

20 (o) Provide technical assistance to state departments,  
21 institutions, and agencies WHICH LACK EMPLOYEES WITH TECHNICAL  
22 EXPERTISE AT THE REQUEST OF SUCH DEPARTMENT, INSTITUTION, OR  
23 AGENCY, during the initial planning phases of a capital  
24 construction project, and evaluate such projects in their  
25 initial planning stages, and make recommendations to the  
26 governor or any state institution, agency, board, or committee  
27 involved in the proposed project;

1 (p) Develop and maintain, OR CAUSE TO BE DEVELOPED AND  
2 MAINTAINED, AT STATE AGENCIES, approved lists of qualifie  
3 architects, engineers, landscape architects, land surveyors  
4 and consultants from which the principal representative shall  
5 make a selection, including therein such information as may be  
6 required by part 14 of this article; ~~All--selections--are~~  
7 ~~subject--to--approval--by--the--department,--and--all--contracts~~  
8 ~~between--the--principal--representative--and--such--selected~~  
9 ~~professionals--shall--be--consistent--with--appropriation--and~~  
10 ~~legislative-intent.~~

11 (q) Develop and maintain, OR CAUSE TO BE DEVELOPED AND  
12 MAINTAINED, AT STATE AGENCIES, approved lists of qualified  
13 contractors to bid on construction projects AND SHALL  
14 PROMULGATE RULES AND REGULATIONS AS MAY BE NECESSARY FOR  
15 CONTRACTOR PREQUALIFICATION PROCESSES FOR BIDDING ON  
16 CONSTRUCTION PROJECTS;

17 (r) Review PROMULGATE RULES FOR INDEPENDENT THIRD-PARTY  
18 REVIEW OF facility program plans, schematic design, design  
19 development, and construction documents as to ASSURE  
20 compliance with APPROPRIATE BUILDING CODES, approved  
21 construction standards and the appropriation, and TO ASSURE  
22 THE review OF cost estimates prior to ~~authorizing~~  
23 AUTHORIZATION OF the calling of bids ~~as-to~~ FOR compliance  
24 with the appropriation. In the event the executive director,  
25 OR HIS DESIGNEE, after such review, finds that facility  
26 program plans, schematic design, design development, or  
27 construction documents do not comply with approved

1 construction standards and the appropriation or that cost  
2 estimates do not comply with the appropriation, he shall  
3 immediately notify the principal representative in writing of  
4 his findings and make appropriate recommendations. Upon  
5 receipt of such notice, the principal representative shall  
6 take action as necessary to implement the recommendations and  
7 bring the project into compliance, continuing or modifying  
8 plans, designs, construction documents, or cost estimates, as  
9 the case may be.

10 (w) Develop and maintain, OR CAUSE TO BE DEVELOPED AND  
11 MAINTAINED, life-cycle cost analysis methods for state  
12 facilities and state-assisted facilities and, prior to  
13 beginning construction, ~~review---analyses---made---on---such~~  
14 ~~facilities-by-state-agencies-as-to~~ ASSURE THAT SUCH METHODS  
15 ARE REVIEWED BY AN INDEPENDENT THIRD PARTY TO ENSURE  
16 compliance with sections 24-30-1304 and 24-30-1305. THE  
17 DEPARTMENT SHALL REVIEW and approve ~~or---disapprove---the~~  
18 ~~life-cycle-cost-system~~ SPECIFIC EXCEPTIONS TO SYSTEMS selected  
19 for construction ~~by---the---agency---in---like---manner---as---other~~  
20 ~~construction---standards~~ WHICH SYSTEMS ARE NOT FOUND TO BE THE  
21 BEST CHOICE ON A LIFE-CYCLE BASIS;

22 (3) All buildings and facilities, except public roads  
23 and highways and projects under the supervision of the  
24 division of wildlife and the division of parks and outdoor  
25 recreation, erected for state purposes shall be constructed in  
26 conformity with a construction procedures manual for state  
27 facilities and state-assisted facilities prepared by the

1 department and approved by the governor. Such construction  
2 shall be made only upon plans, designs, and construction  
3 documents WHICH COMPLY WITH approved ~~by-the-executive-director~~  
4 ~~and---in---compliance---with---approved---state---standards~~ STATE  
5 STANDARDS AND RULES AND REGULATIONS PROMULGATED PURSUANT TO  
6 THIS SECTION.

7 (5) (a) THE DEPARTMENT MAY DELEGATE TO STATE AGENCIES  
8 ANY OR ALL OF THE RESPONSIBILITIES AND FUNCTIONS OUTLINED IN  
9 THIS SECTION AND THE DEPARTMENT'S RESPONSIBILITIES AND  
10 FUNCTIONS UNDER PART 14 OF THIS ARTICLE, PURSUANT TO RULES AND  
11 REGULATIONS PROMULGATED BY THE DEPARTMENT, WHEN, THE STATE  
12 AGENCY HAS THE PROFESSIONAL OR TECHNICAL CAPABILITY ON STAFF  
13 TO PERFORM SUCH FUNCTIONS COMPETENTLY.

14 (b) ~~in-the-event-that-an-agency-or-institution-of---state~~  
15 ~~government---employs---a---person---who-has-the-qualifications-and~~  
16 ~~experience---necessary---to---carry---out---the---duties---of---the~~  
17 ~~department,---as-such-duties-are-specified-in-subsection-(1)-of~~  
18 ~~this-section,---the-department-may-designate-such-person-to-be-a~~  
19 ~~construction---manager,---and---he---shall---be---responsible---for~~  
20 ~~supervising---the---capital---construction---projects,---or---the~~ THE  
21 department may AUTHORIZE STATE AGENCIES TO hire ~~a-~~ private  
22 construction manager MANAGERS to supervise the capital  
23 construction projects. The salary COST of such construction  
24 manager shall be paid from moneys appropriated for the  
25 specific capital construction projects. This subsection (5)  
26 shall not apply to projects under the supervision of the state  
27 department of highways.

1 SECTION 2. 24-30-1303 (1) (s) and (1) (t), Colorado  
2 Revised Statutes, 1988 Repl. Vol., are REPEALED AND REENACTED,  
3 WITH AMENDMENTS, to read:

4 24-30-1303. Department of administration -  
5 responsibilities. (1) (s) (I) Promulgate rules and  
6 regulations for the administration of the bid procedure and  
7 acceptable methods for determining the lowest responsible  
8 bidder;

9 (II) In cooperation with the project architect,  
10 engineer, or consultant, be responsible for the administration  
11 of the bid procedure for state agencies without staff  
12 capability, and perform such additional functions as the  
13 department may determine;

14 (III) When directly responsible for the bid procedure,  
15 recommend the lowest responsible bid to the principal  
16 representative, after consultation with the project architect,  
17 engineer, or consultant;

18 (IV) Promulgate, with the assistance of the attorney  
19 general and the state controller, standardized contract  
20 language for agreements between architects, engineers, or  
21 consultants and state agencies, and language for construction  
22 contracts between contractors or construction managers and  
23 state agencies;

24 (V) Review and approve modifications to such standard  
25 contract language;

26 (t) (I) Review and make recommendations on capital  
27 construction project requests, if requested by the office of

1 state planning and budgeting or the capital development  
2 committee;

3 (II) Be responsible for the preparation of the state's  
4 controlled maintenance budget request, and submit  
5 recommendations for the same to the office of state planning  
6 and budgeting and the capital development committee;

7 SECTION 3. 24-30-1303 (1), Colorado Revised Statutes,  
8 1988 Repl. Vol., is amended BY THE ADDITION OF A NEW PARAGRAPH  
9 to read:

10 24-30-1303. Department of administration -  
11 responsibilities. (1) (z) Establish minimum building codes,  
12 with the approval of the governor and the general assembly  
13 after the recommendations and review of the capital  
14 development committee, for all construction by state agencies  
15 on state-owned or state lease-purchased properties or  
16 facilities. At the discretion of the department, said codes  
17 may apply to state leased facilities where local building  
18 codes may not exist.

19 SECTION 4. Part 13 of article 30 of title 24, Colorado  
20 Revised Statutes, 1988 Repl. Vol., is amended BY THE ADDITION  
21 OF A NEW SECTION to read:

22 24-30-1303.1. Code appeals board - creation - duties.

23 (1) There is hereby created the code appeals board. The  
24 board shall consider code variances necessary for buildings of  
25 various types and ages in the state's building inventory.

26 (2) The board shall be composed of \_\_\_\_\_ members  
27 appointed by the director of the department. Board members

1 shall be Colorado licensed architects, Colorado registered  
2 engineers, or officials certified by the international  
3 conference of building officials.

4 (3) Any member of the board shall be immune from suit in  
5 any civil action based upon any proceeding performed in good  
6 faith.

7 SECTION 5. 24-30-1303.5, Colorado Revised Statutes, 1988  
8 Repl. Vol., is amended BY THE ADDITION OF A NEW SUBSECTION to  
9 read:

10 24-30-1303.5. Department to prepare and maintain  
11 inventory of state property. (5.5) The department shall  
12 cause to be developed performance criteria for state real  
13 property. An analysis shall be made upon selected real  
14 property against such performance criteria to assess whether  
15 such real property should be considered for sale or other  
16 disposition if such real property is not performing and is  
17 determined not to be of sound investment value or should be  
18 held for an identified future state need. The department may  
19 contract to maintain such inventories, develop such  
20 performance criteria, and perform such analysis and may enter  
21 exclusive brokerage agreements on behalf of state executive  
22 agencies to the extent necessary to accomplish the maintenance  
23 of such inventory and such analysis. The department shall  
24 make recommendations to the capital development committee  
25 regarding various real property management strategies  
26 resulting from such analysis.

27 SECTION 6. 24-30-1403 (2), Colorado Revised Statutes,

1 1988 Repl. Vol., is amended to read:

2 24-30-1403. Professional services - listings -  
3 preliminary selections. (2) For each proposed project for  
4 which professional services are required, the principal  
5 representative of the state agency for which the project is to  
6 be done shall evaluate current statements of qualifications  
7 and performance data on file with the department and shall  
8 conduct discussions with no less than three persons regarding  
9 their qualifications, approaches to the project, abilities to  
10 furnish the required professional services, anticipated design  
11 concepts, and use of alternative methods of approach for  
12 furnishing the required professional services. The principal  
13 representative shall then select, in order of preference, no  
14 less than three persons ranked in order and deemed to be most  
15 highly qualified to perform the required professional services  
16 after considering, and based upon, such factors as the ability  
17 of professional personnel, past performance, willingness to  
18 meet time and budget requirements, location, current and  
19 projected work loads, the volume of work previously awarded to  
20 the person by the state agency, and the extent to which said  
21 persons have and will involve minority subcontractors, with  
22 the object of effecting an equitable distribution of contracts  
23 among qualified persons as long as such distribution does not  
24 violate the principle of selection of the most highly  
25 qualified person. In selection as mentioned in this section,  
26 Colorado firms shall be given preference when qualifications  
27 appear to be equal. ALL SELECTIONS ARE SUBJECT TO APPROVAL BY

1 THE PRINCIPAL REPRESENTATIVE, AND ALL CONTRACTS BETWEEN THE  
2 PRINCIPAL REPRESENTATIVE AND SUCH SELECTED PROFESSIONALS SHALL  
3 BE CONSISTENT WITH APPROPRIATION AND LEGISLATIVE INTENT.

4 SECTION 7. Repeal. 24-30-1303 (1) (g), (1) (m), (1)  
5 (u), (1) (x), and (1) (y), Colorado Revised Statutes, 1988  
6 Repl. Vol., are repealed.

7 SECTION 8. Safety clause. The general assembly hereby  
8 finds, determines, and declares that this act is necessary  
9 for the immediate preservation of the public peace, health,  
10 and safety.

BY SENATORS Norton, Trujillo, and Wham;  
also REPRESENTATIVES Chlouber, Neale, and Reeves.

A BILL FOR AN ACT

1 CONCERNING AN EXTENSION OF THE GENERAL FUND TRANSFER TO THE  
2 CAPITAL CONSTRUCTION FUND.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Extends the period during which funds are transferred annually from the general fund to the capital construction fund and specifies the amounts to be transferred during such extended period.

3 Be it enacted by the General Assembly of the State of Colorado:

4 SECTION 1. 24-75-302 (2), Colorado Revised Statutes,  
5 1988 Repl. Vol., is amended to read:

6 24-75-302. Capital construction fund. (2) As of July  
7 1, 1988, and July 1 of each year thereafter through July 1,  
8 1990 1995, a sum as specified in this subsection (2) shall  
9 accrue to the capital construction fund. The state treasurer  
10 and the controller shall transfer such sum out of the general  
11 fund and into the capital construction fund as moneys become  
12 available in the general fund during the fiscal year beginning

1 on said July 1. Transfers between funds pursuant to this  
2 subsection (2) shall not be deemed to be appropriations  
3 subject to the limitations of section 24-75-201.1. The amount  
4 which shall accrue pursuant to this subsection (2) shall be as  
5 follows:

- 6 (a) On July 1, 1988, fifteen million dollars;
- 7 (b) On July 1, 1989, fifteen million dollars;
- 8 (c) On July 1, 1990, twenty-five million dollars;
- 9 (d) ON JULY 1, 1991, TWENTY-FIVE MILLION DOLLARS;
- 10 (e) ON JULY 1, 1992, TWENTY-FIVE MILLION DOLLARS;
- 11 (f) ON JULY 1, 1993, TWENTY-FIVE MILLION DOLLARS;
- 12 (g) ON JULY 1, 1994, TWENTY-FIVE MILLION DOLLARS;
- 13 (h) ON JULY 1, 1995, TWENTY-FIVE MILLION DOLLARS.

14 SECTION 2. Safety clause. The general assembly hereby  
15 finds, determines, and declares that this act is necessary  
16 for the immediate preservation of the public peace, health,  
17 and safety.



BY REPRESENTATIVES Reeves, Chlouber, and Neale;  
also SENATORS Trujillo, Norton, and Wham.

A BILL FOR AN ACT

1 CONCERNING THE REQUIREMENT OF LEGISLATIVE APPROVAL OF  
2 TRANSACTIONS IN REAL PROPERTY BY THE DEPARTMENT OF  
3 MILITARY AFFAIRS.

Bill Summary

(Note: This summary applies to this bill as introduced  
and does not necessarily reflect any amendments which may be  
subsequently adopted.)

Requires legislative approval, with the recommendations  
of the capital development committee, on any purchases or  
transfers of lands or buildings of the department of military  
affairs.

4 Be it enacted by the General Assembly of the State of Colorado:

5 SECTION 1. 28-3-106 (1) (r) and (1) (s), Colorado  
6 Revised Statutes, 1989 Repl. Vol., are amended to read:

7 28-3-106. Powers and duties of adjutant general.

8 (1) (r) The adjutant general, by and with the advice and  
9 approval of the governor, is AND WITH THE APPROVAL OF THE  
10 GENERAL ASSEMBLY ACTING UPON THE RECOMMENDATION OF THE CAPITAL  
11 DEVELOPMENT COMMITTEE, is authorized to rent, hire, purchase,  
12 take the conveyance of, and hold in trust for the use of the

1 state of Colorado such buildings, lands, tenements, and  
2 appurtenances thereof as may be from time to time deemed  
3 necessary for use by the national guard. All such  
4 expenditures shall be paid out of the military fund, but all  
5 titles shall be taken in the name of the governor of the state  
6 of Colorado for the use of the national guard. THE APPROVAL  
7 OF THE GENERAL ASSEMBLY SHALL BE BY BILL.

8 (s) If, in the judgment of the adjutant general, any  
9 real estate which has been acquired for military purposes is  
10 unsuitable for military purposes, the adjutant general, by and  
11 with the approval of the governor, in writing, has AND WITH  
12 THE APPROVAL OF THE GENERAL ASSEMBLY ACTING UPON THE  
13 RECOMMENDATION OF THE CAPITAL DEVELOPMENT COMMITTEE, HAS  
14 authority to sell, trade, or otherwise dispose of such real  
15 estate, but such real estate shall not be disposed of for less  
16 than the appraised value of same, the appraisal to be made by  
17 a board of three appraisers to be appointed by the governor.  
18 The adjutant general, by and with the advice and approval of  
19 the governor, is authorized to lease any property belonging to  
20 the department of military affairs when the same is not needed  
21 for the immediate use of the department. All conveyances  
22 which are required for the purpose of the THIS section shall  
23 be executed by the governor under the seal of the state, and  
24 the proceeds of all sales, trades, or other disposition shall  
25 be placed in an interest-bearing account, to be disbursed by  
26 authority of the adjutant general, from time to time, subject  
27 to appropriation by the general assembly, only for

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1 acquisition, construction, repair, and improvements of  
2 armories throughout the state. APPROVAL OF THE GENERAL  
3 ASSEMBLY FOR THE SAID TRANSACTIONS SHALL BE BY BILL.

4 SECTION 2. Safety clause. The general assembly hereby  
5 finds, determines, and declares that this act is necessary  
6 for the immediate preservation of the public peace, health,  
7 and safety.

BY REPRESENTATIVES Neale, Chlouber, and Reeves;  
also SENATORS Wham, Norton, and Trujillo.

A BILL FOR AN ACT

1 CONCERNING THE STATE'S MASTER LEASING PROGRAM.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Adds the state auditor as a director of the nonprofit corporation (the "capital finance corporation") that acts as the lessor under a lease-purchase agreement pursuant to the state's master leasing program (the other directors are the controller, the director of the office of state planning and budgeting, and the director of research of the legislative council). Provides that a majority of the directors constitutes a quorum and that no official action may be taken at any meeting unless a quorum is present.

Amends a requirement that lease-purchase agreements included in a master lease must be authorized by appropriation, by specifying that such appropriation must be an appropriation made by the general assembly.

Provides specific authority for the division of highways to participate in the master leasing program, subject to the approval of the executive director of the department of administration and the directors of the capital finance corporation and subject to the law governing the expenditure of state highway funds.

Authorizes state agencies to participate in the master leasing program if they have available moneys not subject to legislative appropriation, subject to the approval of the executive director of the department of administration and the directors of the capital finance corporation. Requires such agencies to enter into an agreement requiring them to meet the payment obligations attributable to their participation.

Specifies that participation in the master leasing program by institutions of higher education is subject to the

approval of the executive director of the department of administration and the directors of the capital finance corporation.

1 Be it enacted by the General Assembly of the State of Colorado:

2 SECTION 1. 24-82-702 (1), Colorado Revised Statutes,  
3 1988 Repl. Vol., is amended to read:

4 24-82-702. Lease-purchase agreements - report to the  
5 general assembly. (1) If the director determines that the

6 state will realize economic or other benefits by revising or  
7 replacing existing lease-purchase agreements, or by entering

8 into additional lease-purchase agreements, or by combining all  
9 or any portion of existing or additional lease-purchase

10 agreements authorized by appropriations made by the general  
11 assembly, the director may develop a master lease program and

12 execute such agreements. Any additional lease-purchase  
13 agreement executed by the director pursuant to this part 7 may

14 include personal property which is the subject of an existing  
15 lease-purchase agreement or personal property for which an

16 appropriation has been made BY THE GENERAL ASSEMBLY for the  
17 fiscal year commencing July 1, 1987, and any fiscal year

18 thereafter. An additional lease-purchase agreement executed  
19 by the director pursuant to this part 7 may include real

20 property only if the initial acquisition of such property by  
21 means of a lease-purchase agreement was specifically

22 authorized by a separate bill enacted by the general assembly  
23 pursuant to section 24-82-102 (1) (b). FOR THE PURPOSES OF

24 THIS SUBSECTION (1), APPROPRIATIONS MADE BY THE GENERAL

BY REPRESENTATIVES Neale, Chlouber, and Reeves;  
also SENATORS Wham, Norton, and Trujillo.

A BILL FOR AN ACT

1 CONCERNING THE STATE'S MASTER LEASING PROGRAM.

Bill Summary

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Provides specific authority for the division of highways to participate in the master leasing program, subject to the approval of the executive director of the department of administration and the directors of the capital finance corporation and subject to the law governing the expenditure of state highway funds.

Authorizes state agencies to participate in the master leasing program if they have available moneys not subject to legislative appropriation, subject to the approval of the executive director of the department of administration and the directors of the capital finance corporation. Requires such agencies to enter into an agreement requiring them to meet the payment obligations attributable to their participation.

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7 replacing existing lease-purchase agreements, or by entering  
8 into additional lease-purchase agreements, or by combining all  
9 or any portion of existing or additional lease-purchase  
10 agreements authorized by appropriations made by the general  
11 assembly, the director may develop a master lease program and  
12 execute such agreements. Any additional lease-purchase  
13 agreement executed by the director pursuant to this part 7 may  
14 include personal property which is the subject of an existing  
15 lease-purchase agreement or personal property for which an  
16 appropriation has been made BY THE GENERAL ASSEMBLY for the  
17 fiscal year commencing July 1, 1987, and any fiscal year  
18 thereafter. An additional lease-purchase agreement executed  
19 by the director pursuant to this part 7 may include real  
20 property only if the initial acquisition of such property by  
21 means of a lease-purchase agreement was specifically  
22 authorized by a separate bill enacted by the general assembly  
23 pursuant to section 24-82-102 (1) (b). FOR THE PURPOSES OF  
24 THIS SUBSECTION (1), APPROPRIATIONS MADE BY THE GENERAL

1 ASSEMBLY DO NOT INCLUDE CONTINUING APPROPRIATIONS MADE BY  
2 PERMANENT STATUTE.

3 SECTION 2. 24-82-703, Colorado Revised Statutes, 1988  
4 Repl. Vol., is amended to read:

5 24-82-703. Lessor - nonprofit corporation - directors.

6 The lessor under any additional lease-purchase agreement  
7 entered into by the director pursuant to the provisions of  
8 this part 7 shall be a nonprofit corporation organized for the  
9 purpose of becoming a lessor pursuant to the provisions of  
10 this part 7. The controller, the director of the office of  
11 state planning and budgeting, THE STATE AUDITOR, and the  
12 director of research of the legislative council shall serve ex  
13 officio as directors of such nonprofit corporation. The  
14 participation of such nonprofit corporation, and of the  
15 controller, the director of the office of state planning and  
16 budgeting, THE STATE AUDITOR, and the director of research of  
17 the legislative council, acting as directors of such nonprofit  
18 corporation, shall not constitute a potential conflicting  
19 interest, as such term is defined in section 18-8-308 (2),  
20 C.R.S. A MAJORITY OF THE DIRECTORS SHALL CONSTITUTE A QUORUM,  
21 AND NO OFFICIAL ACTION SHALL BE TAKEN AT ANY MEETING OF THE  
22 DIRECTORS UNLESS A QUORUM IS PRESENT.

23 SECTION 3. 24-82-706, Colorado Revised Statutes, 1988  
24 Repl. Vol., is amended to read:

25 24-82-706. Subsequent payments. Rentals and other  
26 payments made by the state under any additional lease-purchase  
27 agreement entered into pursuant to the provisions of this part

1 7 may be made from moneys appropriated by the general assembly  
2 without the necessity of a separate bill, OR FROM  
3 NONAPPROPRIATED MONEYS AVAILABLE FOR SUCH PURPOSES IN  
4 ACCORDANCE WITH SECTION 24-82-711.

5 SECTION 4. 24-82-709, Colorado Revised Statutes, 1988  
6 Repl. Vol., is amended to read:

7 24-82-709. Participation by institutions of  
8 postsecondary education. WITH THE APPROVAL OF THE DIRECTOR  
9 AND THE DIRECTORS OF THE CORPORATION CREATED IN SECTION  
10 24-82-703, institutions of postsecondary education, including  
11 the board of directors of the Auraria higher education center,  
12 may utilize the provisions of this part 7 ~~at their discretion~~  
13 SO LONG AS THE CRITERIA ESTABLISHED BY THIS PART 7 FOR  
14 INCLUSION IN A MASTER LEASE ARE SATISFIED AND so long as they  
15 SUCH INSTITUTIONS act in a manner which is consistent with the  
16 provisions of section 23-1-104, C.R.S.

17 SECTION 5. Part 7 of article 82 of title 24, Colorado  
18 Revised Statutes, 1988 Repl. Vol., is amended BY THE ADDITION  
19 OF THE FOLLOWING NEW SECTIONS, to read:

20 24-82-710. Participation by the division of highways.  
21 With the approval of the director and the directors of the  
22 corporation created in section 24-82-703, the division of  
23 highways in the state department of highways may utilize the  
24 provisions of this part 7 so long as the criteria established  
25 by this part 7 for inclusion in a master lease are satisfied  
26 and so long as the division acts in a manner which is  
27 consistent with the provisions of section 43-1-111, C.R.S.

1     24-82-711. Participation by agencies with authority to  
2     expend moneys without appropriation. With the approval of the  
3     director and the directors of the corporation created in  
4     section 24-82-703, any department, agency, or commission of  
5     the state having authority to expend federal funds not subject  
6     to legislative appropriation or moneys in a special fund which  
7     is continuously appropriated by permanent law may utilize the  
8     provisions of this part 7 if such department, agency, or  
9     commission executes an agreement with the director providing  
10    that all payment obligations attributable to such utilization  
11    shall be satisfied by such department, agency, or commission  
12    out of such nonappropriated moneys. If such department,  
13    agency, or commission fails to satisfy its payment obligation  
14    in accordance with such agreement, the state treasurer shall  
15    transfer the amount of the deficiency from the nonappropriated  
16    moneys available to such department, agency, or commission to  
17    any fund of the state from which such obligation may be paid.  
18    SECTION 6. Safety clause. The general assembly hereby  
19    finds, determines, and declares that this act is necessary  
20    for the immediate preservation of the public peace, health,  
21    and safety.