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0364 Capital Development Committee



COLORADO

GENERAL ASSEMBLY

Legislative Council
Research Publication No. 364

Capital Development
Committee

March 1991

RECOMMENDATIONS FOR 1991

JOINT CAPITAL DEVELOPMENT COMMITTEE

**Report to the
Joint Budget Committee**

**Research Publication No. 364
March 1991**

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To Senator Mike Bird, Chairman, Joint Budget Committee, and to Members of the Fifty-Eighth Colorado General Assembly, First Regular Session:

Submitted herewith are the final recommendations of the Joint Committee on Capital Development for fiscal year 1991-92. The committee submits its report pursuant to the provisions of section 2-3-1305, C.R.S.:

2-3-1305. Recommendations and findings. The capital development committee shall make written reports setting forth its recommendations, findings, and comments as to each recommendation concerning capital assets which it submits to the Joint Budget Committee. Other reports may be issued from time to time by the committee whenever it deems such action to be appropriate or whenever requested by the General Assembly.

At its meeting December 11, 1990, the committee acted to recommend capital construction and controlled maintenance requests which are detailed herein. These recommendations and the order in which they are ranked reflect careful evaluation of the best data available to the committee. We trust that additional information which becomes available on these or other projects will be incorporated into the final capital construction budget embodied in the 1991 Long Appropriations Bill.

Respectfully submitted,

/s/ Representative Ken Chlouber
Chairman
Capital Development Committee

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JOINT COMMITTEE ON CAPITAL DEVELOPMENT

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Senator Dottie Wham	Representative Peggy Reeves
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SUMMARY OF RECOMMENDATIONS

The Committee on Capital Development (CDC) is authorized to "study the capital construction and controlled maintenance requests and proposals for the acquisition of capital assets of each state department, institution, and agency." (Highway and bridge projects are excluded from the committee's purview and are under the jurisdiction of the State Highway Commission.) The committee's responsibility is to evaluate and prioritize all requests for capital construction and controlled maintenance appropriations and to submit such recommendations to the Joint Budget Committee. (Statutory definitions for capital construction and controlled maintenance are attached as Appendix A.)

Meetings were held at the State Capitol and the committee also toured state facilities throughout the state. The meetings and tours were beneficial to the committee in providing background information for the decisions and priorities applicable to the fiscal year 1991-92 capital construction budget. Topics considered included:

- periodic updates on the state's general fund revenue projections and state lottery fund projections;
- ongoing review of the Department of Corrections' progress in bringing the Limon Correctional Facility on line and in initiating construction of the 500-bed Canon City Close Correctional Facility;
- implementation of the Closing Era Monument and 14th Street sidewalk/gutter renovation per the Capitol Complex Grounds Master Plan;
- an extensive review of the Department of Administration's contract with the Texaco Havoline Grand Prix;
- a review and discussion of the Department of Health's request for a new building for the purpose of consolidating its operations (ongoing);
- an extensive review of capital construction project requests as submitted from all state departments, including higher education; and
- development of legislation to be introduced during the 1991 legislative session.

The committee visited state facilities at 21 sites throughout the state in order to provide a basic informational framework for review of departmental and agency budget requests. Primarily, plans for new, expanded, or rehabilitated facilities were reviewed. The committee's itinerary included:

July 12	Department of Corrections, Denver Reception and Diagnostic Center Limon Correctional Facility
July 13	Wheat Ridge Regional Center Gilliam Youth Services Center
July 31	State Services Building Annex Building University of Colorado - Boulder
August 23-25	Arrowhead Correctional Facility 500 Bed Close Correctional Facility Site Trinidad Reservoir Trinidad State Junior College Future Site -- Trinidad Correctional Facility Division of Wildlife Proposed Wildlife Projects in Southern Colorado Pueblo State Hospital Pueblo State Hospital Women's Correctional Facility Colorado State Fair Pueblo Community College
September 11	Colorado Department of Health University of Colorado Health Sciences Center
September 20	Colorado State University University of Northern Colorado

The results of the committee's activity during the months of July to December are incorporated in the recommendations for fiscal year (FY) 1991-92. The report is divided into five main segments: 1) capital construction and controlled maintenance budget recommendations; 2) cash and federally funded capital project recommendations; 3) future capital needs; 4) policy recommendations; and 5) recommendations for legislation.

Capital Construction and Controlled Maintenance Recommendations

For fiscal year 1991-92, the Capital Development Committee recommends eight "no choice" projects and a prioritized list of 36 projects, totaling \$62,718,700 in state capital construction funds to the Joint Budget Committee. The \$62.7 million recommendation is comprised of \$59.4 million for capital construction projects and \$3.3 million for controlled maintenance projects.

For FY 1991-92, the CDC received capital project requests of \$173.0 million and controlled maintenance requests of \$158.0 million. In past years, the committee's prioritized list has been comprised of eight project categories:

- no choice continuation projects, such as leases and lease-purchase agreements;
- final stage continuation projects, specifically those projects needing only one final year of funding for completion;
- health and life safety projects, deemed by the committee to be necessary to eliminate life or safety hazards;
- controlled maintenance projects which provide for the ongoing maintenance and upkeep of state facilities;
- critical need projects, which include requests receiving the highest priority among new capital construction projects;
- continuation projects not in their final stage, these projects have received prior appropriations from the General Assembly;
- equipment projects to provide vital pieces of equipment for capital facilities and the programs contained therein, consistent with existing capital construction definitions; and
- critical need II projects, which include requests receiving the second highest priority among new capital construction projects.

For FY 1991-92 there is less money to appropriate for capital construction purposes as compared to prior years. As a result, the committee utilized only two categories: 1) no choice continuation projects, defined above; and 2) critical need projects, which are the highest priority projects from each of the aforementioned categories except the no choice category.

Cash and Federally Funded Capital Recommendations

In addition to requests from state departments and higher education institutions for capital construction funds, the Capital Development Committee also reviews construction projects which are to be entirely funded through non-state general fund sources. For fiscal year 1991-92, the committee recommends that the Joint Budget Committee and the General Assembly provide cash spending authority to six state departments and four higher education institutions. The cash and federally funded projects' budget recommended for FY 1991-92 totals \$180 million in cash and federal funds.

Future Capital Funding Needs

In reviewing all of the capital construction requests from state departments and agencies, the Capital Development Committee assessed the future capital needs of the state. For fiscal year 1991-92, the committee deferred \$105.5 million in state capital requests. The future capital needs portion of the report highlights those projects which will soon be on the state's capital construction agenda.

Committee Policy Recommendations

The purpose of this section of the report is to express the policy statements or recommendations approved by the Capital Development Committee. Primarily, the policy statements are issued to alert the General Assembly to possible problem areas which have been brought to the committee's attention.

The report contains two policy recommendations for FY 1991-92. An explanation of each is contained herein. Topics include: 1) legislative oversight of the state's program concerning lease vs purchase options for housing state personnel and programs; 2) a review of the existing statute which prohibits the use of cash funds for payment of internal departmental work crews as labor for certain projects.

Recommendations for Legislation

Legislation is recommended concerning the state's oversight of capital assets. Seven bills and one resolution, submitted by the CDC, were approved by Legislative Council for introduction during the 1991 session, including:

House Resolution 1005	Review of Certain Bills by the Capital Development Committee;
Senate Bill 1	Concerning the State's Master Leasing Program;
Senate Bill 7	Concerning the Creation of a Task Force to Recommend Legislation Regarding the Colorado School for the Deaf and Blind;
Senate Bill 17	Concerning the Statutory Definition of the Governor's Authority to Address Revenue Shortfalls, and Clarifying Such Authority with Respect to Capital Construction Expenditures;
Senate Bill 27	Concerning the Use of Unexpended Capital Construction Fund Appropriations;

- | | |
|------------------------|---|
| House Bill 1007 | Concerning Administrative Authority with Respect to Certain Venerable Buildings in the State Capitol Buildings Group, Including the Grounds of Such Buildings; |
| House Bill 1008 | Concerning the Prohibition of Use of Interest Earned on Proceeds from the Financing of Correctional Facilities Through the State's Master Leasing Program for Projects Not Designated by the General Assembly; and |
| House Bill 1021 | Concerning the Requirement of Legislative Approval of Transactions in Real Property by the Department of Military Affairs. |

I. SOURCES OF REVENUE & FISCAL YEAR 1991-92 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE RECOMMENDATIONS

Capital Construction Fund (CCF): Sources of Revenue

For the fiscal year commencing July 1, 1991, four potential general fund revenues are available to the capital construction fund. These are:

- 1) Lottery proceeds. House Bill 1274, 1988 session, provided that the capital construction fund receive 50 percent of net lottery proceeds up to \$13.7 million. If total lottery proceeds are in excess of \$27.4 million, the capital construction fund is to receive all additional proceeds up to \$8.6 million. Of all revenues above \$36.0 million, the capital construction fund is to receive 80 percent of the proceeds.
- 2) "Spillover" transfers. House Bill 1070, 1985 legislative session, provided for the transfer to the capital construction fund of 75 percent of revenues in excess of general fund appropriations and the required reserve. Senate Bill 163, 1990 legislative session, reduced the percentage of excess revenues which are transferred to the capital construction fund from 75 percent to 50 percent. Since this provision was originally enacted in 1985, FY 1988-89 was the first year revenues were sufficient to fund the required reserve and provide a spillover. A spillover amount of \$48.0 million was transferred to the capital construction fund on July 1, 1989, and was appropriated for capital construction projects during the 1990 legislative session.
- 3) Interest. As of 1985, interest accruing to the capital construction fund has been retained in the fund and does not revert to the general fund. Enacted as part of House Bill 1375 (the 1985 "Tax Package"), this provision allows for investment of these funds in anticipation warrants with the interest from such investment made available for capital construction purposes. Unexpended fund balances are also retained in the fund from year to year.
- 4) General fund transfer. Section 24-75-302 (2), C.R.S., provides for the annual transfer of general fund monies to the capital construction fund. The money is to be transferred on July 1, 1991. Current law provides for the last transfer to occur on July 1, 1995. In addition, the General Assembly may appropriate additional amounts to the capital construction fund from the general fund. The amount of such transfers varies from year to year.

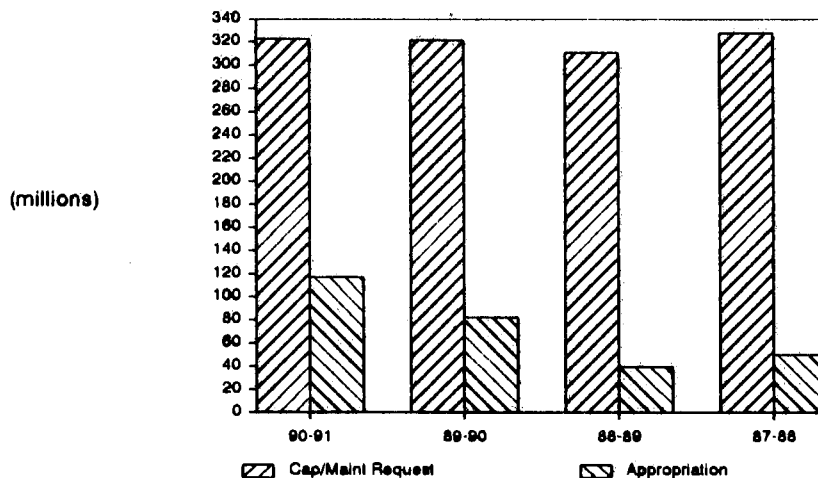
ESTIMATE OF CAPITAL CONSTRUCTION FUND REVENUE SOURCES FOR FY 1991-92

<u>Source</u>	<u>Estimated Revenue</u>
1. Lottery Proceeds	\$30,718,700
2. Spillover	0
3. Interest	7,000,000
4. General Fund Transfer	<u>25,000,000</u>
TOTAL ALL SOURCES	\$62,718,700

OVERVIEW OF TOTAL CAPITAL NEED

During the budget review process, the Capital Development Committee received 133 capital construction requests and 713 controlled maintenance requests totalling \$331.5 million in state capital construction funds, \$66.0 million in cash funds, \$0.4 million in other funds, \$119.6 million in federal funds, and \$2.1 million from the Highway Users Tax Fund. These requests were submitted by eleven state departments, six higher education governing boards, the State Historical Society, and the Colorado State Fair Authority. The 133 project requests represent \$250.1 million in prior appropriations from state capital construction funds and require an additional (beyond the \$173.0 million requested) \$378.5 million for project completion. The bar graph below depicts past capital requests received by the Capital Development Committee versus total state appropriations.

CAPITAL/MAINTENANCE PROJECT REQUESTS Total Request vs State Appropriation



To set priorities for the capital construction and controlled maintenance projects, the committee held hearings with each state department during October and November, 1990. The next step in the process was the placement of each project request in one of eight categories. As discussed in the Summary of Recommendations, the eight categories were condensed to two: 1) no choice continuation projects; and 2) critical needs. In addition, capital construction and controlled maintenance projects were considered in tandem and, therefore, projects of each type are interspersed throughout the prioritized list of projects.

For FY 1991-92, the Capital Development Committee recommends funding eight "no choice" projects, 27 capital construction projects and 17 controlled maintenance projects -- \$62,718,700 in capital construction funds and \$254,800 from cash funds. The Capital Development Committee recommends that the Joint Budget Committee fund the projects in numerical order from the prioritized listing, funding as many projects as the available appropriation will allow. A description of each project appears below. Table 1, beginning on page 31, is a complete listing of recommendations for FY 1991-92, including a comparison of the Capital Development Committee's recommendations to those of the Colorado Commission on Higher Education and the Office of State Planning and Budgeting. Please note that columns (3) and (4) of Table 1 provide an estimate of funding required for FY 1992-93 for each project and the total of future requests beyond FY 1992-93, respectively. The total estimated cost of each project appears in column (5).

PROJECT DESCRIPTIONS - FY 1991-92 CAPITAL DEVELOPMENT COMMITTEE RECOMMENDATIONS

I. NO CHOICE CONTINUATION PROJECTS (Projects in this category are not prioritized because they are considered to be of equal importance.)

Administration, Grand Junction State Services Building, Certificates of Participation Principal and Interest Payments (No Choice Continuation Project)

CDC Recommendation:	\$ 675,268 CCF
Prior Appropriation:	4,614,284 CCF
	750,000 OF
Future Requests:	0 CCF
Total Project Cost:	5,289,552 CCF
	\$ 750,000 OF

Funding is recommended for the ninth and final request for annual appropriations for principal and interest payments on certificates of participation issued for construction of the Grand Junction State Services Building. The issue of certificates of participation was advance refunded in September of 1988 resulting in a significant interest cost savings. Available reserve and interest funds will be used for the final principal and interest payments on the certificates which will be made in FY 1991-92. Failure to fund this project would result in state default on the certificates and loss of the building.

CCF Cumulative Total: \$675,268

Institutions, Division of Youth Services, Certificates of Participation Principal and Interest Payments (No Choice Continuation Project)

CDC Recommendation:	\$ 4,374,804 CCF
Prior Appropriation:	16,680,310 CCF
Future Requests:	17,738,975 CCF
Total Project Cost:	\$ 38,794,089 CCF

Senate Bill 101 (1986 session) authorized the Department of Institutions to enter into a long-term financing lease for the replacement or renovation of all Division of Youth Services (DYS) facilities. The plan involved the construction of four new detention centers - two in the Denver Metro area, one in Pueblo County, and one in El Paso County - and provided 96 new residential beds at the Lookout Mountain School.

Funding is recommended for the fifth request for annual appropriations for principal and interest payments on certificates of participation issued for construction of the facilities mentioned above. The certificates mature over a ten-year period. Failure to fund this project would result in state default on the certificates and loss of the facilities.

CCF Cumulative Total: \$6,675,268

Institutions, Division of Developmental Disabilities, Certificates of Participation Principal and Interest Payments (No Choice Continuation Project)

CDC Recommendation:	\$ 1,752,078 CCF
Prior Appropriation:	17,636,307 CCF
Future Requests:	6,256,335 CCF
Total Project Cost:	\$ 25,644,720 CCF

Funding is recommended for the thirteenth request for annual appropriations for principal and interest payments on certificates of participation issued for construction of the Division of Developmental Disabilities Regional Center's 35 satellite and related program facilities. The agreement for the lease purchase of homes at the state's three regional centers commenced in 1980. In FY 1985-86, funding of the annual payments was transferred to the Capital Construction Fund. Final payment is scheduled for July 1, 1995 at which time ownership of the facilities is transferred to the state. Failure to fund this project would result in state default on the certificates and loss of the facilities.

CCF Cumulative Total: \$11,235,426

Administration, Colorado Convention Center, Land Acquisition and Construction (No Choice Continuation Project)

CDC Recommendation:	\$ 6,000,000 CCF
Prior Appropriation:	18,000,000 CCF
Future Requests:	12,000,000 CCF
Total Project Cost:	\$ 36,000,000 CCF

House Bill 1382 (1987 session) authorized the state to financially assist the City and County of Denver in land acquisition and construction of the new Colorado Convention Center. This recommendation will provide the fourth of six annual payments, not to exceed a total of \$36.0 million. The final payment is scheduled for FY 1993-94.

CCF Cumulative Total: \$ 14,758,344

Auraria Higher Education Center, Academic Replacement Center, Certificates of Participation Principal and Interest Payments (No Choice Continuation Project)

CDC Recommendation:	\$ 2,760,523 CCF
Prior Appropriation:	13,590,277 CCF
Future Requests:	38,443,259 CCF
Total Project Cost:	\$ 54,794,059 CCF

Funding is recommended for the FY 1991-92 payment of principal and interest due for the Auraria academic replacement facility. The facility was completed in December 1987. In 1985, the General Assembly appropriated \$6.7 million in capital construction funds to provide for the initial payments for the new facility. A footnote in the Long Bill to the 1985 appropriation terminated further state general fund moneys to pay for the project. Additional funds for the retirement of the debt were to be generated through student user fees and the sale of the current facility. This footnote however, was vetoed by the Governor and not overridden by the General Assembly. The current facility has not yet been sold.

CCF Cumulative Total: \$ 21,374,111

Corrections, Construction of New Facilities, Certificates of Participation Principal and Interest Payments, 1988 Issue, (No Choice Continuation Project)

CDC Recommendation:	\$ 4,560,158 CCF
Prior Appropriation:	11,992,386 CCF
Future Requests:	86,095,035 CCF
Total Project Cost:	\$ 102,647,579 CCF

Funding is recommended for the FY 1991-92 payments of principal and interest on this nine-year issue of certificates of participation. The funds raised by this issue were used for the construction of a 336-bed Denver Regional Diagnostic Center, the architectural and engineering phase of a 500-bed medium security prison at Limon, and to provide program additions to the Shadow Mountain Correctional Facility. Failure to fund this project would result in state default on the certificates and loss of the facilities.

CCF Cumulative Total: \$ 24,134,634

Corrections, Construction of New Facilities, Certificates of Participation Principal and Interest Payments, 1989 Issue, (No Choice Continuation Project)

CDC Recommendation:	\$ 3,522,918 CCF
Prior Appropriation:	16,709,193 CCF
Future Requests:	72,430,382 CCF
Total Project Cost:	\$ 95,423,016 CCF

Funding is recommended for the FY 1991-92 payments of principal and interest on this eight-year issue of certificates of participation. The proceeds of the bond issue were used for the construction of the 500-bed medium security Limon Correctional Facility. Failure to fund this project would result in state default on the certificates and loss of the facilities.

CCF Cumulative Total: \$ 28,509,438

Corrections, Construction of New Facilities, Certificates of Participation Principal and Interest Payments, 1990 Issue, (No Choice Continuation Project)

CDC Recommendation:	\$ 6,615,767 CCF
Prior Appropriation:	0 CCF
Future Requests:	29,309,775 CCF
Total Project Cost:	\$ 35,925,542 CCF

Funding is recommended for the FY 1991-92 payments of principal and interest on this issue of certificates of participation. The issue raised funds for programming, design, contract administration, and construction of a Boot Camp; construction of a Special Needs Facility; and the acquisition and installation of events center bleachers at the Auraria Higher Education Center. The first payments due on the issue were made with \$1.45 million in capitalized interest (funds which were raised in the bond issuance beyond that needed for the construction of facilities). A failure to fund this request would result in the default of the state's certificates of participation, and repossession of the properties.

CCF Cumulative Total: \$ 30,261,516

II. PRIORITIZED PROJECTS

1. Administration, Controlled Maintenance Emergency Fund, (Controlled Maintenance Project)

CDC Recommendation:	\$ 500,000 CCF
Prior Appropriation:	450,000 CCF
Future Requests:	(ongoing) CCF
Total Project Cost:	(ongoing) CCF

Funding is recommended for an emergency fund for the benefit of all state agencies. The funds are used in the event of unforeseen problems affecting state employees or the public's health, safety or welfare.

CCF Cumulative Total: \$ 30,761,516

2. Administration, Continuation of State Services Building Renovation, (Capital Construction Project)

CDC Recommendation:	\$ 11,000,000 CCF
Prior Appropriation:	2,705,077 CCF
Future Requests:	620,000 CCF
Total Project Cost:	\$ 14,325,077 CCF

Funding is recommended for continuation of renovation of the State Services Building. The building has serious health and life safety problems which need to be addressed, including asbestos problems, heating and electrical problems. Renovation of the building will permit the efficient use of space. At the 1990 session, \$2,705,077 CCF was appropriated for design work, asbestos abatement, and lease costs for former occupants of the building. Funding is recommended for the continuation of renovation work, asbestos abatement, and replacement of plumbing, electrical, telecommunications and mechanical systems.

CCF Cumulative Total: \$ 41,761,516

3. Corrections, Construction Implementation, (Capital Construction Project)

CDC Recommendation:	\$ 250,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 250,000 CCF

Funding is recommended for the acquisition of private construction management, design and engineering assistance necessary for the implementation of capital construction projects under the auspices of the Department of Corrections.

CCF Cumulative Total: \$42,011,516

4. Fort Lewis College, Electrical Distribution System Improvements, Final Phase, (Capital Construction Project)

CDC Recommendation:	\$ 589,050 CCF
Prior Appropriation:	1,168,480 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 1,757,530 CCF

The Capital Development Committee is recommending funding for the final phase of a project to correct electrical problems at Fort Lewis College. Prior funding of the project provided for architectural and engineering services, site and survey investigation, an underground duct bank system, and electrical equipment. This final phase will provide for secondary modifications for power entry, installation of a primary feed substation, exterior lighting along fire access roads, the purchase of an emergency stand-by generator, and site restoration.

CCF Cumulative Total: \$ 42,600,566

5. Fort Lewis College, Campus Fire Protection Improvements, Final Phase, (Capital Construction Project)

CDC Recommendation:	\$ 570,127 CCF
Prior Appropriation:	1,645,600 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 2,215,727 CCF

The committee is recommending funding for the third and final phase of the Fort Lewis College Campus Fire Protection Improvement Project. Prior phases provided for the installation of piping, fire hydrants, demolition of a water storage tank, and fire access lanes. This phase will complete the construction of fire access lanes and provide for site restoration after construction is complete.

CCF Cumulative Total: \$ 43,170,693

6. Colorado School of Mines, Alderson Hall Renovation/Addition, (Capital Construction Project)

CDC Recommendation:	\$ 6,084,606 CCF
Prior Appropriation:	836,144 CCF
	26,485 CF
Future Requests:	3,810,037 CCF
Total Project Cost:	\$ 10,730,787 CCF
	\$ 26,485 CF

Funding is recommended for the addition of a Hazardous Laboratories Wing and renovation of existing space in Alderson Hall. The proposed addition is needed to provide laboratory space for hazardous experiments that should be separated from the office, classroom, and other laboratory areas. The existing building currently lacks adequate fire protection, emergency electrical service, heating, ventilation and air conditioning systems, and flammable storage facilities.

CCF Cumulative Total: \$ 49,255,299

7. Colorado State University, Agricultural Campus Relocation, (Capital Construction Project)

CDC Recommendation:	\$ 2,011,866 CCF
Prior Appropriation:	602,855 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 2,841,208 CCF

Funding is recommended for the relocation of the South Agricultural Campus of Colorado State University to the North Agricultural Campus, a research facility for plant sciences disciplines. The project includes planning, land preparation, irrigation system development, facility construction and equipment. The present leased facilities for plant sciences are facing urban encroachment, which limits the size of possible research plots. The project will facilitate integrated research in the departments of agronomy, plant pathology and weed science, entomology, and agricultural and chemical engineering.

CCF Cumulative Total: \$ 51,267,165

8. Mesa State College, Medesy Building Renovation, (Capital Construction Project)

CDC Recommendation:	\$ 954,178 CCF
Prior Appropriation:	64,200 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 1,018,378 CCF

Funding is recommended for remodeling and renovation of the Medesy Building on the campus of Mesa State College. The space will provide consolidated facilities for Nursing, Allied Health and Early Childhood programs. These programs are currently scattered in five buildings. Planning funds were appropriated in FY 1990-91.

CCF Cumulative Total: \$ 52,221,343

9. University of Colorado at Boulder, Hale Building Renovation, (Capital Construction Project)

CDC Recommendation:	\$ 3,381,900 CCF
Prior Appropriation:	597,500 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 4,122,600 CCF

Funding is recommended for the renovation of the Hale Building in the Norlin Quadrangle Historic District on the Boulder campus to provide proper facilities for the Anthropology Department and its programs. The Anthropology Department is currently scattered in sub-standard space on the campus. The renovation would upgrade the building to current health and safety codes. The project includes new stairways, replacement of a leaking roof, installation of energy efficient windows, and replacement of electrical, plumbing and HVAC systems.

CCF Cumulative Total: \$ 55,603,243

10. Administration, Capitol Complex Division, Replace/Repair Chilled Water Loop, Phase II, (Controlled Maintenance Project)

CDC Recommendation:	\$ 601,735 CCF
Prior Appropriation:	187,132 CCF
Future Requests:	777,566 CCF
Total Project Cost:	\$ 1,566,433 CCF

Funding is recommended for continuation of a multi-phased project to modify the Capitol Complex Main Chilled Water Loop. This phase includes the installation of a

new 650 ton water chiller and a new cooling tower as well as associated pumps and piping. This project is critical to the renovation of the State Services Building.

CCF Cumulative Total: \$ 56,204,978

11. Colorado School of Mines, Repair/Replace Deteriorated Utility Tunnels, Phase V, (Controlled Maintenance Project)

CDC Recommendation:	\$ 844,153 CCF
Prior Appropriation:	1,152,484 CCF
Future Requests:	1,205,910 CCF
Total Project Cost:	\$ 3,202,547 CCF

Funding is recommended for the design and construction of repairs to the campus utility tunnel system at the Colorado School of Mines. Included in the project is replacement of deteriorated steam and condensate lines. This work is necessary to reliably supply steam to the furthest portion of the campus loop at Alderson Hall. The added steam loads from the Alderson Laboratory addition will require that replacement piping be installed at a greater capacity to heat the enlarged building.

CCF Cumulative Total: \$ 57,049,131

12. Institutions, Install Fire Sprinklers, Pueblo Satellite Facilities, (Capital Construction Project)

CDC Recommendation:	\$ 105,276 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 105,276 CCF

Funding is recommended for the installation of fire sprinkler systems at the Pueblo Regional Center satellite facilities. Changes in client populations at the satellite facilities due to the down-sizing of on-campus facilities have resulted in a higher percentage of severely disabled residents who are less capable of self-evacuation as defined by national fire codes. The installation of fire sprinkler systems will ensure compliance with Health Care Financing Authority standards and the facilities continued certification.

CCF Cumulative Total: \$ 57,154,407

13. University of Northern Colorado, Asbestos Abatement, Bishop-Lehr Hall, (Capital Construction Project)

CDC Recommendation:	\$ 344,150 CCF
Prior Appropriation:	320,000 CCF
Future Requests:	650,300 CCF
Total Project Cost:	\$ 1,314,450 CCF

Funding is recommended for the second phase of a project to encapsulate asbestos in Bishop-Lehr Hall, which houses the K-12 laboratory school. Bishop-Lehr falls under the provisions of the Asbestos Hazard Emergency Relief Act (AHERA). A prior phase funded architectural and engineering work and the removal of asbestos tile.

CCF Cumulative Total: \$ 57,498,557

14. University of Southern Colorado, Safety Access Road/Fire Protection, (Capital Construction Project)

CDC Recommendation:	\$ 236,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 236,000 CCF

The Committee is recommending funding for the construction of a paved access roadway around the north and west sides of the student residence hall on the campus of the University of Southern Colorado. The road will be designed to support emergency vehicles, such as fire apparatus, in all weather conditions. The project also includes the installation of street lighting and fire hydrants. The project was funded in the March 1990 supplemental appropriation but the funds were withdrawn to permit funding of the ASET/Psychology Deep Drainage system as part of the Long Bill, July 1, 1990.

CCF Cumulative Total: \$ 57,734,557

15. University of Northern Colorado, Frasier Hall, Health and Life Safety Corrections, (Capital Construction Project)

CDC Recommendation:	\$ 735,200 CCF
Prior Appropriation:	0 CCF
Future Requests:	735,200 CCF
Total Project Cost:	\$ 1,470,400 CCF

Funding is recommended for Health/Life Safety corrections in Frasier Hall on the campus of the University of Northern Colorado. Frasier Hall houses many of the activities of the College of Performing and Visual Arts. The project phase provides for architectural and engineering design work, and correction of a portion of code deficiencies.

CCF Cumulative Total: \$ 58,469,757

16. Colorado State University, Professional Veterinary Medicine, Radiology Equipment, (Capital Construction Project)

CDC Recommendation:	\$ 235,200 CCF
	254,800 CF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 235,200 CCF
	\$ 254,800 CF

Funding is recommended for the purchase of radiology equipment to replace malfunctioning and worn-out customized equipment currently used to image large animals. The equipment is used intensively to train veterinary students to perform radiographic examinations on large animals. The existing equipment has received heavy use since 1976. The equipment is frequently in need of repair and is exposing students and technicians to increasing amounts of radiation. Cash funding of this project is obtained through the WICHE Veterinary Medicine Program Special Reserve Account.

CCF Cumulative Total: \$ 58,704,957

17. Colorado State University, Chemistry Building, Vacated Storage Remodeling, (Capital Construction Project)

CDC Recommendation:	\$ 588,040 CCF
Prior Appropriation:	666,600 CCF
	0 CF
Future Requests:	1,000,000 CCF
Total Project Cost:	1,254,640 CCF
	\$ 1,000,000 CF

Funding is recommended to remodel vacated space in the Chemistry Building for laboratory space. Prior phases included the renovation of existing laboratory space,

the construction of an office addition and a stockroom, and mitigation of health and life safety problems.

CCF Cumulative Total: \$ 59,292,997

18. Institutions, Colorado State Hospital, Repair/Replace Sanitary Sewer Line, Phase III, (Controlled Maintenance Project)

CDC Recommendation:	\$ 166,500 CCF
Prior Appropriation:	208,700 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 375,200 CCF

Funding is recommended for the continuation of a project to replace a sanitary sewer line at the Colorado State Hospital. The project will allow abandonment of a sewer lift station which has failed and flooded the hospital building crawl spaces under the kitchens with sewage.

CCF Cumulative Total: \$ 59,459,497

19. Administration, Capitol Complex Division, Repair/Replace Storm Drainage, Centennial Building, (Controlled Maintenance Project)

CDC Recommendation:	\$ 12,240 CCF
Prior Appropriation:	0 CCF
Future Requests:	176,769 CCF
Total Project Cost:	\$ 189,009 CCF

Funding is recommended to fund design and engineering of modifications to stabilize movement of the battered stone retaining wall north of the Centennial Building. Poor drainage and the unreinforced character of this construction have combined to cause considerable lateral movement of the bottom of the wall. This movement is threatening the wall's structural integrity. Construction is deferred until the summer of 1992.

CCF Cumulative Total: \$ 59,471,737

20. Institutions, Grand Junction Regional Center, Replace Floor Coverings, Satellite Homes, (Controlled Maintenance Project)

CDC Recommendation:	\$ 82,500 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 82,500 CCF

Funding is recommended for the replacement of soiled and deteriorated carpeting in group homes and dormitories. The carpeting has become soiled to the point where cleaning can no longer remove offensive odors. This project will replace the carpeting with a vinyl surface to permit easier cleaning and longer life.

CCF Cumulative Total: \$ 59,554,237

21. University of Colorado Health Sciences Center, Fume Hood/Ventilation Improvements, Phase V, (Controlled Maintenance Project)

CDC Recommendation:	\$ 250,000 CCF
Prior Appropriation:	1,060,330 CCF
Future Requests:	3,250,000 CCF
Total Project Cost:	\$ 4,560,330 CCF

Funding is recommended for the continuation of design and construction of modifications to fume hoods and ventilation systems primarily in research areas of the medical school at the University of Colorado Health Sciences Center. Research fume hoods added to the building over time have created potentially hazardous conditions due to inadequate exhaust. An engineering survey has been completed which forecasted a \$4,000,000 cost to correct all observed ventilation deficiencies.

CCF Cumulative Total: \$ 59,804,237

22. Adams State College, Repair Ventilation System, Science/Industrial Building, Phase II, (Controlled Maintenance Project)

CDC Recommendation:	\$ 357,329 CCF
Prior Appropriation:	36,000 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 393,329 CCF

Funding is recommended for the repair/replacement of hazardous ventilation supply, return and exhaust systems in the Science Building. The systems do not comply with current codes. This project will correct hazardous conditions in the building's

laboratories and chemical storage rooms. Design work for the project was funded in FY 1990-91.

CCF Cumulative Total: \$ 60,161,566

23. Arapahoe Community College, Repair Hazardous Ventilation, Printing Area, Phase II, (Controlled Maintenance Project)

CDC Recommendation:	\$ 60,000 CCF
Prior Appropriation:	12,000 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 72,000 CCF

Funding is recommended for the repair of an inadequate and hazardous ventilation system in a printing equipment area. Design work for the project was funded in FY 1990-91.

CCF Cumulative Total: \$ 60,221,566

24. University of Colorado at Boulder, Replace Primary Electrical System, Phase II, (Controlled Maintenance Project)

CDC Recommendation:	\$ 45,200 CCF
Prior Appropriation:	293,850 CCF
Future Requests:	1,017,900 CCF
Total Project Cost:	\$ 1,356,950 CCF

Funding is recommended for the continuation of a systematic replacement of primary electrical system components on the main campus of the University of Colorado at Boulder. This phase will fund design work for the replacement of ten high voltage primary electrical switches. Construction will be deferred to the summer of 1992.

CCF Cumulative Total: \$ 60,266,766

25. Trinidad State Junior College, Replace Shingles, Repair Exterior Wall, Dowell Hall, (Controlled Maintenance Project)

CDC Recommendation:	\$ 69,860 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 69,860 CCF

Funding is recommended for the design and construction of repairs to cracked masonry exterior wall structures. Lateral displacement of the structures calls into question the load carrying capacity of the building's second floor. The project will also fund replacement of the leaking, deteriorated shingle roof which is allowing water to enter the exterior masonry and further aggravating the structural problem.

CCF Cumulative Total: \$ 60,336,626

26. University of Colorado at Colorado Springs, Reroof Main Hall, (Controlled Maintenance Project)

CDC Recommendation:	\$ 88,440 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 88,440 CCF

Funding is recommended for the design and construction of replacement roofing on Main Hall at the University of Colorado at Colorado Springs. The existing roof is a leaking two-ply roof which was installed as a temporary measure in 1982.

CCF Cumulative Total: \$ 60,425,066

27. Western State College, Fire Alarm, Hurst Hall, (Controlled Maintenance Project)

CDC Recommendation:	\$ 34,585 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 34,585 CCF

Funding is recommended for the design and construction of repairs to a fire alarm system in the Science Building at Western State College. The existing system is unreliable and does not meet current code requirements. The importance of this project has increased due to recent replacement of building mechanical systems.

CCF Cumulative Total: \$ 60,459,651

28. University of Northern Colorado, Window Replacement, Crabbe/Guggenheim Halls, Phase II, (Controlled Maintenance Project)

CDC Recommendation:	\$ 86,900 CCF
Prior Appropriation:	95,700 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 182,600 CCF

Funding is recommended for the design and replacement of the original wooden windows of the Crabbe and Guggenheim Buildings at the University of Northern Colorado.

CCF Cumulative Total: \$ 60,546,551

29. Natural Resources, Division of Water Resources, Gaging Station Repair, (Capital Construction Project)

CDC Recommendation:	\$ 31,065 CCF
Prior Appropriation:	30,000 CCF
Future Requests:	192,841 CCF(through 2003)
Total Project Cost:	\$ 253,906CCF

Funding is recommended for the maintenance and repair of gaging stations throughout the state. Maintenance and repair are necessary due to damage by floods and other natural phenomena, wear and vandalism. The State Engineer is required by statute to determine the amount of water that may be diverted from the streams of the state. Without accurate determination of river flow, water cannot be allocated according to court decrees. The request is made based on the anticipated need to replace three gaging stations per year.

CCF Cumulative Total: \$ 60,577,616

30. University of Colorado at Boulder, Repair/Replace Steam Distribution System, Architectural and Engineering Only, Phase III, (Controlled Maintenance Project)

CDC Recommendation:	\$ 45,000 CCF
Prior Appropriation:	555,290 CCF
Future Requests:	8,046,400 CCF
Total Project Cost:	\$ 8,646,690 CCF

Funding is recommended for architectural and engineering work to continue replacement of tunnel structures and deteriorated steam and condensate utility systems in the Boulder campus tunnel distribution. Total remaining project cost is estimated at \$8,000,000.

CCF Cumulative Total: \$ 60,622,616

31. Military Affairs, Roof/Electrical/HVAC Repairs at Nine Facilities, (Controlled Maintenance Project)

CDC Recommendation:	\$ 25,000 CCF 75,000 FF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	25,000 CCF \$ 75,000 FF

Funding is recommended for a project to provide the 25 percent state share of a federally matched maintenance program for Department of Military Affairs facilities. This recommendation would fund nine separate projects in Aurora, Sterling, Golden, Colorado Springs, and Rocky Ford. The projects consist of roof repairs, electrical repairs and HVAC repairs. Funds requested represent a 25 percent state match, with the remaining 75 percent from federal funds.

CCF Cumulative Total: \$ 60,647,616

32. Education, Colorado School for the Deaf and Blind, Replace Roof, Vocational Building, (Controlled Maintenance Project)

CDC Recommendation:	\$ 60,550 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 60,550 CCF

Funding is recommended for the design and construction of a replacement roofing system for the Vocational Building at the Colorado School for the Deaf and Blind. The existing roof leaks and is over 30 years old. Continuing roof leaks are causing the deterioration of asbestos containing floor materials in the building. Federal AHERA regulations apply to the building.

CCF Cumulative Total: \$ 60,708,166

**33. Health, Small Community Wastewater Treatment Facility Construction Grants,
(Capital Construction Project)**

CDC Recommendation:	\$ 400,000 CCF
Prior Appropriation:	500,000 CCF
Future Requests:	19,600,000 CCF
Total Project Cost:	\$ 20,500,000 CCF

Funding is recommended for the provision of grants for sewage treatment facility construction and upgrade for communities with populations of 5,000 or less. This assistance is available to small communities to abate water pollution and protect public health. Many small communities have experienced failing septic systems and surfacing sewage effluent producing unsanitary conditions and contaminated potable water supplies.

CCF Cumulative Total: \$ 61,108,166

**34. Colorado State Fair, Architectural and Engineering, Climate Controlled Arena,
(Capital Construction Project)**

CDC Recommendation:	\$ 220,500 CCF
Prior Appropriation:	0 CCF
Future Requests:	3,579,500 CCF
Total Project Cost:	\$ 3,800,000 CCF

Funding is recommended for architectural and engineering design of a 94,800 square foot climate controlled arena on the Colorado State Fair Grounds. Seating capacity in the arena would be 11,000 to 12,000, including 4,000 permanent seats. The arena would increase off-season use of the fairgrounds.

CCF Cumulative Total: \$ 61,328,666

**35. Corrections, Arkansas Valley Correctional Facility, Sewer Lagoon, (Capital
Construction Project)**

CDC Recommendation:	\$ 58,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 58,000 CCF

Funding is recommended for the design and construction of a sewer lagoon at the Arkansas Valley Correctional Facility. The lagoon is needed to handle increased

effluent from the expanding inmate population. The existing sewer lagoon is currently operating at ninety percent of capacity.

CCF Cumulative Total: \$ 61,386,666

36. Corrections, Limon Correctional Facility, Phase III, Final Phase, (Capital Construction Project)

CDC Recommendation:	\$ 1,332,034 CCF
Prior Appropriation:	51,400,000 CCF
Future Requests:	267,966 CCF
Total Project Cost:	\$ 53,000,000 CCF

Funding is recommended for the construction of a print shop, completion of administrative space, equipment, reseeding, sewage plant capacity, and water treatment at the Limon Correctional Facility.

CCF Cumulative Total: \$ 62,718,700

Table 2, beginning on page 35, is a prioritized list of projects the committee recommends be funded in the order shown should additional revenues become available. Table 2 is divided into "Critical Needs I" and "Critical Needs II." Projects in Table 2 are the highest priority among those projects not recommended for funding as part of the available \$62.7 million.

TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE – CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1991-92 RECOMMENDATION	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMENDATION	(9) OSPB PRIORITY	(10) OSPB RECOMMENDATION
FUNDING SOURCES		RECOMMENDATIONS								
GENERAL FUND TRANSFER	\$25,000,000	CAPITAL CONSTRUCTION FUNDS		\$62,718,700						
LOTTERY PROCEEDS	30,718,700	CASH FUNDS		254,800						
PREVIOUS YEAR SPILLOVER	0									
INTEREST PROCEEDS	7,000,000									
TOTAL CAPITAL FUNDS	\$62,718,700									
NO CHOICE CONTINUATION PROJECTS										
ADMINISTRATION										
Lease Purchase Payment on Grand Junction State Services Building	\$675,268 CCF	\$4,614,284 CCF	\$0 CCF	\$0 CCF	\$5,289,552 CCF	NO CHOICE			NO CHOICE	\$880,385 CCF
Payment for Convention Center	0 CF	750,000 CF	0 CF	0 CF	750,000 CF					
	6,000,000 CCF	18,000,000 CCF	6,000,000 CCF	6,000,000 CCF	36,000,000 CCF	NO CHOICE			NO CHOICE	6,000,000 CCF
CORRECTIONS										
Prison Issue I--Lease Purchase, Denver Diagnostic & Limon Correctional Facility	4,560,158 CCF	11,992,386 CCF	5,634,082 CCF	80,460,953 CCF	102,647,579 CCF	NO CHOICE			NO CHOICE	4,560,158 CCF
Prison Issue II -- Lease Purchase, Shadow Mtn, Limon Correctional Facility, Denver Diagnostic	3,522,918 CCF	3,118,916 CCF	4,276,061 CCF	29,711,054 CCF	40,628,949 CCF	NO CHOICE			NO CHOICE	3,522,918 CCF
Prison Issue III - HB 1274 & 1327, Lease Purchase, Special Needs & Boot Camp Facilities	6,615,767 CCF	0 CCF	4,315,192 CCF	24,994,583 CCF	35,925,542 CCF	NO CHOICE			NO CHOICE	6,615,767 CCF
HIGHER EDUCATION										
Auraria, Financing of North Classroom Building (Part of Issue II)	2,760,523 CCF	13,590,277 CCF	2,757,115 CCF	35,686,144 CCF	54,794,059 CCF	NO CHOICE			NO CHOICE	2,760,523 CCF
INSTITUTIONS										
Division of Youth Services, Facilities Lease Purchase	4,374,804 CCF	16,680,310 CCF	4,374,378 CCF	13,364,597 CCF	38,794,089 CCF	NO CHOICE			NO CHOICE	4,374,804 CCF
Division of Developmental Disabilities, Facilities Lease Purchase	1,752,078 CCF	17,636,307 CCF	1,758,991 CCF	4,497,344 CCF	25,644,720 CCF	NO CHOICE			NO CHOICE	1,752,078 CCF
NO CHOICE TOTALS	\$30,261,516 CCF \$0 CF	\$85,632,480 CCF \$750,000 CF	\$29,115,819 CCF \$0 CF	\$194,714,675 CCF \$0 CF	\$339,724,490 CCF \$750,000 CF			\$0 CCF \$0 CF		\$30,466,633 CCF \$0 CF
PRIORITIZED CRITICAL NEEDS PROJECTS										
ADMINISTRATION										
1 CM Controlled Maintenance Emergency Fund	\$500,000 CCF	\$450,000 CCF	\$500,000 CCF	\$5,000,000 CCF (THROUGH 2003)	\$6,450,000 CCF				YES	\$511,301 CCF
2 CC State Services Building Renovation	11,000,000 CCF	2,705,077 CCF	0 CCF	0 CCF	13,705,077 CCF	#1			YES	11,765,000 CCF
CORRECTIONS										
3 CC Construction Implementation	250,000 CCF	0 CCF	250,000 CCF	750,000 CCF	1,250,000 CCF				YES	856,000 CCF

CCF - CAPITAL CONSTRUCTION FUNDS; CF - CASH FUNDS

PROJECT	(1) FY 1991-92 RECOMMENDATION	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCE PRIORITY	(8) CCE RECOMMENDATION	(9) OSP PRIORITY	(10) OSP RECOMMENDATION
=====										
HIGHER EDUCATION										
Fort Lewis College,										
4 CC Electrical Distrib. Improvements	589,050 CCF	1,168,480 CCF	0 CCF	0 CCF	1,757,530 CCF	#1	#1	589,050 CCF	YES	589,050 CCF
5 CC Campus Fire Protection Phase III	570,127 CCF	1,645,600 CCF	0 CCF	0 CCF	2,215,727 CCF	#2	#2	570,127 CCF	YES	570,127 CCF
Colorado School of Mines,										
6 CC Alderson Hall Renovation & Add	6,084,606 CCF 0 CF	836,144 CCF 26,485 CF	3,810,037 CCF 0 CF	0 0	10,730,787 CCF 26,485 CF	#1	#3	9,894,643 CCF	YES	6,084,606 CCF
7 CC Colorado State University, Ag Campus Relocation (defers equipment)	2,011,866 CCF	602,855 CCF	226,487 CCF	0 CCF	2,841,208 CCF	#1	#4	2,238,353 CCF	YES	2,011,866 CCF
8 CC Mesa State University, Renovation of Medesey Building	954,178 CCF	64,200 CCF	0 CCF	0 CCF	1,018,378 CCF	#1	#7	954,178 CCF	YES	954,178 CCF
9 CC UC-Boulder, Hale Science Building Renovation Anthropology Program (defers equipment)	3,381,900 CCF	597,500 CCF	143,200 CCF	0 CCF	4,122,600 CCF	#1	#5	3,525,100 CCF	YES	3,525,100 CCF
ADMINISTRATION										
10 CM Capitol Complex, Replace/Repair Chilled Water Loop (Phase II)	601,735 CCF	187,132 CCF	777,566 CCF	0	1,566,433 CCF				YES	601,735 CCF
HIGHER EDUCATION										
11 CM Colorado School of Mines, Utility Tunnels, Phase V	844,153 CCF	1,152,484 CCF	1,205,910 CCF	0	3,202,547 CCF				YES	844,153 CCF
INSTITUTIONS										
12 CC Install Fire Sprinklers, Pueblo Satellite Facilities	105,276 CCF	0	0	0	105,276 CCF				YES	106,000 CCF
HIGHER EDUCATION										
University of Northern Colorado, Asbestos Abatement Bishop-Lehr	344,150 CCF	320,000 CCF	650,300 CCF	0 CCF	1,314,450 CCF	#2	NON-PRIORITIZE	664,150 CCF		
University of Southern Colorado, Safety Access Road/Fire Protect	236,000 CCF	0 CCF	0 CCF	0	236,000 CCF	#1	#11	236,000 CCF		
University of Northern Colorado Frasier Hall, Life Safety Corrections	735,200 CCF	0 CCF	735,200 CCF	0 CCF	1,470,400 CCF	#1	#12	735,200 CCF		
Colorado State University, Professional Vet Medicine,	235,200 CCF	0 CCF	0 CCF	0	235,200 CCF	#6	#22	235,200 CCF		
Large Animal Radiology Equipment	254,800 CF	0 CF	0 CF	0	254,800 CF			254,800 CF		
17 CC Chemistry Building Addition	588,040 CCF 0 CF	666,600 CCF 750,000 CF	0 CCF 1,000,000 CF	0 0	1,254,640 CCF 1,750,000 CF	#3	#13	588,040 CCF 0 CF		
INSTITUTIONS										
18 CM Colorado State Hospital, 12" Sewer Line (Final Phase)	166,500 CCF	208,700 CCF	0	0	375,200 CCF				YES	166,500 CCF
ADMINISTRATION										

CCF - CAPITAL CONSTRUCTION FUNDS; CF - CASH FUNDS

PROJECT	(1) FY 1991-92 RECOMMENDATION	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCE PRIORITY	(8) CCE RECOMMENDATION	(9) OSPB PRIORITY	(10) OSPB RECOMMENDATION
19 CM Capitol Complex, Storm Drainage, Centennial Building	12,240 CCF	0	176,769 CCF	0	189,009 CCF					
INSTITUTIONS										
20 CM Grand Junction Regional Center, Replace Floor Coverings, Satellite Homes	82,500 CCF	0	0	0	82,500 CCF					
HIGHER EDUCATION										
21 CM University of Colorado Health Sciences Center, Fume Hood/ Ventilation Improvements	250,000 CCF	1,060,330 CCF	3,250,000 CCF	0	4,560,330 CCF				YES	250,000 CCF
22 CM Adams State College, Ventilation System, Science/Industrial Building (Final Phase)	357,329 CCF	36,000 CCF	0	0	393,329 CCF				YES	357,329 CCF
23 CM Arapahoe Community College, Repair Hazardous Ventilation, Printing Area (Final Phase)	60,000 CCF	12,000 CCF	0	0	72,000 CCF				YES	60,000 CCF
24 CM University of Colorado - Boulder, Replace Primary Electrical System, (Phase II)	45,200 CCF	293,850 CCF	278,000 CCF	739,900 CCF	1,356,950 CCF					
25 CM Trinidad State Junior College, Replace Shingles, Repair Exterior Wall, Dowell Hall	69,860 CCF	0	0	0	69,860 CCF				YES	69,860 CCF
26 CM University of Colorado - Colorado Springs, Reroof Main Hall	88,440 CCF	0	0	0	88,440 CCF					
27 CM Western State College, Fire Alarm, Hurst Hall	34,585 CCF	0	0	0	34,585 CCF					
28 CM University of Northern Colorado, Window Replacement, Crabbe & Guggenheim Halls (Final Phase)	86,900 CCF	95,700 CCF	0	0	182,600 CCF				YES	86,900 CCF
NATURAL RESOURCES										
29 CC Division of Water Resources, Gauging Stations	31,065 CCF	30,000 CCF	17,531 CCF	175,310 CCF (THROUGH 2003)	253,906 CCF				YES	31,500 CCF
HIGHER EDUCATION										
30 CM University of Colorado - Boulder, Steam Distribution System, (Phase III, A/E only)	45,000 CCF	555,290 CCF	396,400 CCF	7,650,000 CCF	8,646,690 CCF				YES	441,400 CCF
MILITARY AFFAIRS										
31 CM Roof, Electrical & HVAC Repairs at Nine Facilities	25,000 CCF	0	0	0	25,000 CCF				YES	28,343 CCF
EDUCATION										
32 CM School for Deaf and Blind, Replace Roof, Vocational Building	60,550 CCF	0	0	0	60,550 CCF					

CCF - CAPITAL CONSTRUCTION FUNDS; CF - CASH FUNDS

PROJECT	(1) FY 1991-92 RECOMMENDATION	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCH PRIORITY	(8) CCH RECOMMENDATION	(9) OSP PRIORITY	(10) OSP RECOMMENDATION
HEALTH										
33 CC Small Community Wastewater Treatment Facilities	400,000 CCF	500,000 CCF	1,600,000 CCF	18,000,000 CCF	20,500,000 CCF					
COLORADO STATE FAIR AUTHORITY										
34 CC New Arena (A/E only)	220,500 CCF	0	3,800,000 CCF	0	4,020,500 CCF					
CORRECTIONS										
35 CC Arkansas Valley Correctional Facility, Sewer Lagoon	58,000 CCF	0	0	0	58,000 CCF					
36 CC Limon Correctional Facility, Final Phase	1,332,034 CCF	51,400,000 CCF	267,966 CCF	0	53,000,000 CCF	#3				
TOTAL OF PRIORITIZED PROJECTS	\$32,457,184 CCF \$254,800 CF	\$64,587,942 CCF \$776,485 CF	\$18,085,366 CCF \$1,000,000 CF	\$32,315,210 CCF \$0 CF	\$147,445,702 CCF \$2,031,285 CF			\$20,230,041 CCF \$254,800 CF		\$29,910,948 CCF \$0 CF
GRAND TOTAL OF NO CHOICE AND PRIORITIZED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS	\$62,718,700 CCF \$254,800 CF	\$150,220,422 CCF \$1,526,485 CF	\$47,201,185 CCF \$1,000,000 CF	\$227,029,885 CCF \$0 CF	\$487,170,192 CCF \$2,781,285 CF			\$20,230,041 CCF \$254,800 CF		\$60,377,581 CCF \$0 CF
FY 1991-92 RECOMMENDATIONS										

TABLE 2

**PRIORITIZED CRITICAL NEED I & II CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE REQUESTS
NOT FUNDED FOR FY1991-92 (INCLUDING FUTURE FUNDING IMPLICATIONS)
(These projects are to be funded in priority order should funds become available)**

TYPE #	PROJECT	(1) FY 1991-92 RECOMMENDATION	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMENDATION	(9) OSP PRIORITY	(10) OSP RECOMMENDATION

CRITICAL NEEDS I NOT FUNDED											

PUBLIC SAFETY											
CC 1	Offender-Based Tracking Computer System Replacement	2,500,000 CCF	2,900,000 CCF	3,000,000 CCF	0 CCF	8,400,000 CCF	#1			YES	2,500,000 CC
HIGHER EDUCATION											
CC 2	Pueblo Community College, Administration Renovation	168,833 CCF	0 CCF	2,298,915 CCF	0 CCF	2,467,748 CCF	#1	#17	168,833 CCF		
CM 3	Fort Lewis College, Rehabilitate Deteriorated Natatorium, Phase I Architecture/Engineering only	384,740 CCF	0 CCF	168,323 CCF	0 CCF	553,063 CCF					
HISTORICAL SOCIETY											
CM 4	Fort Garland, Replace Hazardous Electrical System	43,257 CCF	0 CCF	0 CCF	0 CCF	43,257 CCF					
STATE HOSPITAL											
CM 5	Replace Security Locks/ Doors, Phase III	229,200 CCF	905,200 CCF	0 CCF	0 CCF	1,134,400 CCF					
HIGHER EDUCATION											
CM 6	University of Northern Colorado, Replace Swimming Pool, Butler/ Hancock, Phase II	126,250 CCF	591,550 CCF	0 CCF	0 CCF	717,800 CCF					
CORRECTIONS											
CM 7	Replace Potable Water/Hydraulic Distribution System, Shadow Mtn.	187,344 CCF	88,000 CCF	0 CCF	0 CCF	275,344 CCF					
HIGHER EDUCATION											
CM 8	UC-Boulder, Repair/Replace Roofing System on RL1, Phase II	222,600 CCF	0 CCF	288,900 CCF	ongoing CCF	511,500 CCF					
CM 9	Colorado State University, Replace Leaky Condensate/160/So. Drive	503,100 CCF	0 CCF	0 CCF	0 CCF	503,100 CCF					
CORRECTIONS											
CM 10	Gas Line Replacement, Four Mile	60,000 CCF	0 CCF	0 CCF	0 CCF	60,000 CCF					
HIGHER EDUCATION											
CM 11	Auraria, Repair Plumbing System, Eight Campus Buildings	78,480 CCF	0 CCF	35,260 CCF	0 CCF	113,740 CCF					
CM 12	UC-Health Sciences Center, Power Plant, Replace Steam Boilers 2 & 3	200,000 CCF	120,000 CCF	1,500,000 CCF	1,500,000 CCF	3,320,000 CCF					
CM 13	UC-Boulder, Repair/Replace Cooling System, Phase II	141,860 CCF	105,000 CCF	0 CCF	0 CCF	246,860 CCF					
CM 14	Colorado State University, Asphalt Repairs, Phase I	227,300 CCF	0 CCF	431,800 CCF	0 CCF	659,100 CCF					
INSTITUTIONS											
CM 15	Fort Logan Mental Health Center, Replace Obsolete Panic Alarms	86,000 CCF	0 CCF	0 CCF	0 CCF	86,000 CCF					

CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; OF - Other Funds; HUT - Highway Users Tax Fund

TYPE #	PROJECT	(1) FY 1991-92 RECOMMENDATION	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCE PRIORITY	(8) CCE RECOMMENDATION	(9) OSP PRIORITY	(10) OSP RECOMMENDATION
HIGHER EDUCATION											
CM 16	University of Southern Colorado, Campus Road Repair/Overlay	250,000 CCF	0 CCF	835,598 CCF	0 CCF	1,085,598 CCF					
CM 17	Pikes Peak CC, Exterior Stucco Repairs, Campus Buildings	109,250 CCF	0 CCF	0 CCF	0 CCF	109,250 CCF					
AGRICULTURE											
CM 18	Replace Windows, ICS Complex	9,129 CCF	0 CCF	0 CCF	0 CCF	9,129 CCF					
HIGHER EDUCATION											
CM 19	Morgan Community College, Replace Hazardous Carpet, Cottonwood	4,995 CCF	0 CCF	0 CCF	0 CCF	4,995 CCF					
CM 20	Red Rocks Community College, Replace Hazardous Floor Covering	50,000 CCF	0 CCF	250,000 CCF	0 CCF	300,000 CCF					
CC 21	Colorado State University Remodeling of Vacated BRB	4,736,110 CCF	13,428,923 CCF	574,150 CCF	0 CCF	18,739,183 CCF	#2	#6	4,736,110 CCF	YES	4,736,110 CCF
HEALTH											
CC 22	Radiation Counting Equip. Replace Replace Chromatograph-Mass Spect.	111,500 CCF 225,000 CCF	0 CCF 0 CCF	0 CCF 0 CCF	0 CCF 2,200,000 CCF	111,500 CCF 2,425,000 CCF	#3 #4				
HIGHER EDUCATION											
CC 23	CSU, Professional Vet Medicine, Scintigraphy Camera/Computer	120,000 CCF 130,000 CF	0 CCF 0 CF	0 CCF 0 CF	0 CCF 0 CCF	120,000 CCF 130,000 CF	#7	#23	120,000 CCF 130,000 CF		
TOTAL CRITICAL NEEDS I NOT FUNDED											
		\$10,774,948 CCF \$136,000 CF	\$18,138,673 CCF \$0 CF	\$9,382,946 CCF \$0 CF	\$3,700,000 CCF \$0 CF	\$41,996,567 CCF \$130,000 CF			\$5,024,943 CCF \$130,000 CF		\$7,236,110 CCF \$0 CF
	(Capital Construction Totals)	\$7,861,443 CCF									
	(Controlled Maintenance Totals)	\$2,913,505 CCF									
CRITICAL NEEDS II NOT FUNDED											
HIGHER EDUCATION											
CC 24	UC-Boulder, Chemistry Building Health & Life Safety Upgrade	1,071,800 CCF	5,827,900 CCF	0 CCF	0 CCF	6,899,700 CCF	#2	#8	1,071,800 CCF		
CC 25	Colorado School of Mines Coolbaugh Hall Renovation & Add	964,550 CCF 0 OF	0 CCF 35,000 OF	6,286,589 CCF 0 OF	5,435,203 CCF 0 OF	12,686,342 CCF 35,000 OF	#2	#9	964,550 CCF		
CM 26	Auraria Higher Ed Center, Repair St. Cajetan Auditorium, Phase II	47,520 CCF	240,000 CCF	0 CCF	0 CCF	287,520 CCF					
INSTITUTIONS											
CM 27	Pueblo Regional Center, Repair & Paint Pool	24,700 CCF	0 CCF	0 CCF	0 CCF	24,700 CCF					
HIGHER EDUCATION											
CM 28	University of Northern Colorado, Replace Deteriorated Roof, Ross Hall	239,900 CCF	0 CCF	0 CCF	0 CCF	239,900 CCF					
INSTITUTIONS											
CM 29	Division of Youth Services, Repair & Replace Mechanical Equipment	202,300 CCF	0 CCF	0 CCF	0 CCF	202,300 CCF					
HIGHER EDUCATION											
CM 30	Colorado School of Mines, Replace Hazardous Lab HVAC/Meyer Hall	43,922 CCF	0 CCF	0 CCF	0 CCF	43,922 CCF					

CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; OF - Other Funds; MUT - Highway Users Tax Fund

TYPE #	PROJECT	(1) FY 1991-92 RECOMMENDATION	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCE PRIORITY	(8) CCE RECOMMENDATION	(9) OSPB PRIORITY	(10) OSPB RECOMMENDATION
CM 31	University of Southern Colorado, Structural Repairs, ASET, Psych Buildings, Phase II	55,797 CCF	40,000 CCF	451,002 CCF	0 CCF	546,799 CCF					
CORRECTIONS											
CM 32	Replace Potable Water/Hydronic Dist System, Centennial	143,000 CCF	0 CCF	0 CCF	0 CCF	143,000 CCF					
HEALTH											
CM 33	Replace Parking Deck	12,000 CCF	0 CCF	0 CCF	0 CCF	12,000 CCF					
HIGHER EDUCATION											
CM 34	Pikes Peak Community College, Repair Ventilation & AC, Vocational Shops	21,500 CCF	0 CCF	0 CCF	0 CCF	21,500 CCF					
INSTITUTIONS											
CM 35	Fort Logan Mental Health Center, Repair/Replace Deteriorated Main Heating System, Phase III	180,000 CCF	461,500 CCF	0 CCF	0 CCF	641,500 CCF					
HIGHER EDUCATION											
CM 36	University of Northern Colorado, Replace HVAC Chiller #2, Michener	102,500 CCF	0 CCF	0 CCF	0 CCF	102,500 CCF					
CM 37	Western State College, Replace Deteriorated Pool & Ventilation Systems, Gym, Phase I	81,328 CCF	0 CCF	481,501 CCF	0 CCF	562,829 CCF					
CM 38	Colorado State University, Repair Site Concrete, Phase II	136,000 CCF	174,200 CCF	0 CCF	0 CCF	310,200 CCF					
CM 39	UC-Colorado Springs, Install Backflow Preventers, Campuswide	51,000 CCF	0 CCF	0 CCF	0 CCF	51,000 CCF					
INSTITUTIONS											
CM 40	Wheat Ridge Regional Center, Misc Health & Life Safety, Phase III	215,280 CCF	0 CCF	24,720 CCF	0 CCF	240,000 CCF					
HIGHER EDUCATION											
CM 41	UC-Boulder, Chiller Replacement, Phase II	118,000 CCF	NA	432,167 CCF	864,333 CCF	1,414,500 CCF					
CM 42	Colorado State University, Replace Heating System, Admin, Phase I	36,600 CCF	0 CCF	413,200 CCF	0 CCF	449,800 CCF					
TOTAL CRITICAL NEEDS II NOT FUNDED											
		\$3,747,697 CCF \$0 OF	\$6,743,600 CCF \$35,000 OF	\$8,089,179 CCF \$0 OF	\$6,299,536 CCF \$0 OF	\$24,880,012 CCF \$35,000 OF					
	(Capital Construction Totals)	\$2,036,350 CCF	\$5,827,900 CCF	\$6,286,589 CCF	\$5,435,203 CCF	\$19,586,042 CCF					
	(Controlled Maintenance Totals)	\$1,711,347 CCF	\$915,700 CCF	\$1,802,590 CCF	\$864,333 CCF	\$5,293,970 CCF					

GRAND TOTAL NOT FUNDED											
		\$14,522,645 CCF \$130,000 CF \$0 OF	\$24,882,273 CCF \$0 CF \$35,000 OF	\$17,472,125 CCF \$0 CF \$0 OF	\$9,999,536 CCF \$0 CF \$0 OF	\$66,876,579 CCF \$130,000 CF \$35,000 OF					
	(Capital Construction Totals)	\$9,897,793 CCF									
	(Controlled Maintenance Totals)	\$4,624,852 CCF									

A. CONTROLLED MAINTENANCE PROJECTS

Although the CDC considered controlled maintenance projects as an integral part of the prioritized list, below is a philosophical discussion concerning the importance of controlled maintenance of the state's capital assets, followed by an overview of controlled maintenance requests for FY 1991-92.

Providing adequate maintenance funds to address and maintain the state's capital assets is a primary concern of the Capital Development Committee. Capital construction fund appropriations for controlled maintenance projects for the past 10 years have been significantly below the private industry accepted standard of two percent of the replacement value or cost of all facilities. The value of all state facilities has been estimated at approximately \$3.3 billion. If the state were to appropriate an amount equal to two percent of the state's assets for maintenance purposes, an annual appropriation of \$66 million would be required.

Graph A below provides a comparison of actual controlled maintenance requests from state departments and agencies to the total state general fund appropriation. The graph highlights the deferred maintenance needs of the state.

For FY 1991-92, the State Buildings Division received controlled maintenance requests from all state departments, agencies and higher education institutions, totaling \$158 million, representing 713 projects. The committee recommends a funding level of \$3,329,992, which provides for 16 projects. Table 3, beginning on page 40, contains a list of recommended projects. Project descriptions appear as part of the prioritized list discussion beginning on page 16.

GRAPH A
CONTROLLED MAINTENANCE COMPARISON
Total Request vs Appropriation

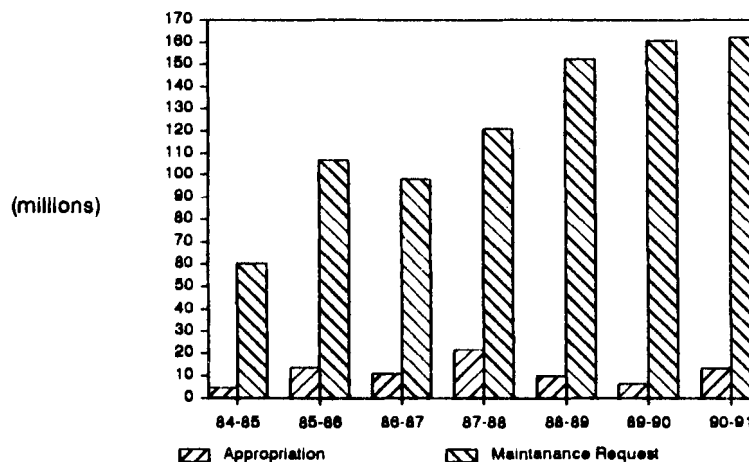


TABLE 3

**CAPITAL DEVELOPMENT COMMITTEE -- CONTROLLED MAINTENANCE PRIORITIES FOR FY 1991-92
CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1991-92 RECOMMENDATION	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMENDATION	(9) OSPB PRIORITY	(10) OSPB RECOMMENDATION
PRIORITIZED CONTROLLED MAINTENANCE PROJECTS										
ADMINISTRATION										
1 CM Controlled Maintenance Emergency Fund	\$500,000 CCF	\$450,000 CCF	\$500,000 CCF	\$5,000,000 CCF (THROUGH 2003)	\$6,450,000 CCF				YES	\$511,301 CCF
ADMINISTRATION										
10 CM Capitol Complex, Replace/Repair Chilled Water Loop (Phase II)	601,735 CCF	187,132 CCF	777,566 CCF	0	1,566,433 CCF				YES	601,735 CCF
HIGHER EDUCATION										
11 CM Colorado School of Mines, Utility Tunnels, Phase V	844,153 CCF	1,152,484 CCF	1,205,910 CCF	0	3,202,547 CCF				YES	844,153 CCF
INSTITUTIONS										
18 CM Colorado State Hospital, 12" Sewer Line (Final Phase)	166,500 CCF	208,700 CCF	0	0	375,200 CCF				YES	166,500 CCF
ADMINISTRATION										
19 CM Capitol Complex, Storm Drainage, Centennial Building	12,240 CCF	0	176,769 CCF	0	189,009 CCF					
INSTITUTIONS										
20 CM Grand Junction Regional Center, Replace Floor Coverings, Satellite Homes	82,500 CCF	0	0	0	82,500 CCF					
HIGHER EDUCATION										
21 CM University of Colorado Health Sciences Center, Fume Hood/Ventilation Improvements	250,000 CCF	1,060,330 CCF	3,250,000 CCF	0	4,560,330 CCF				YES	250,000 CCF
22 CM Adams State College, Ventilation System, Science/Industrial Building (Final Phase)	357,329 CCF	36,000 CCF	0	0	393,329 CCF				YES	357,329 CCF
23 CM Arapahoe Community College, Repair Hazardous Ventilation, Printing Area (Final Phase)	60,000 CCF	12,000 CCF	0	0	72,000 CCF				YES	60,000 CCF
24 CM University of Colorado - Boulder, Replace Primary Electrical System, (Phase II)	45,200 CCF	293,850 CCF	278,000 CCF	739,900 CCF	1,356,950 CCF					
25 CM Trinidad State Junior College, Replace Shingles, Repair Exterior Wall, Dowell Hall	69,860 CCF	0	0	0	69,860 CCF				YES	69,860 CCF
26 CM University of Colorado - Colorado Springs, Reroof Main Hall	88,440 CCF	0	0	0	88,440 CCF					
27 CM Western State College, Fire Alarm, Hurst Hall	34,585 CCF	0	0	0	34,585 CCF					

CCF - CAPITAL CONSTRUCTION FUNDS; CF - CASH FUNDS

PROJECT	(1) FY 1991-92 RECOMMENDATION	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCE PRIORITY	(8) CCE RECOMMENDATION	(9) OSP PRIORITY	(10) OSP RECOMMENDATION
28 CM University of Northern Colorado. Window Replacement, Crabbe & Guggenheim Halls (Final Phase)	86,900 CCF	95,700 CCF	0	0	182,600 CCF				YES	86,900 CCF
HIGHER EDUCATION										
30 CM University of Colorado - Boulder. Steam Distribution System. (Phase III, A/E only)	45,000 CCF	555,290 CCF	396,400 CCF	7,650,000 CCF	8,646,690 CCF				YES	441,400 CCF
MILITARY AFFAIRS										
31 CM Roof, Electrical & HVAC Repairs at Mine Facilities	25,000 CCF	0	0	0	25,000 CCF				YES	28,343 CCF
EDUCATION										
32 CM School for Deaf and Blind, Replace Roof, Vocational Building	60,550 CCF	0	0	0	60,550 CCF					
TOTAL OF PRIORITIZED PROJECTS	\$3,329,992 CCF	\$4,051,486 CCF	\$6,584,645 CCF	\$13,389,900 CCF	\$27,356,023 CCF			\$0 CCF		\$3,417,521 CCF

II. CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECTS

The Capital Development Committee is responsible for reviewing all state construction projects, including those projects which are not funded directly from state general fund revenues. The committee has not placed these projects within its prioritized listing as these projects do not affect appropriations from the Capital Construction Fund. Rather, the committee has chosen to review and issue a list of committee-approved construction projects that could be funded through the use of cash or federal funds.

Table 4, beginning on page 74, contains the list of projects to be funded from alternate sources. Project descriptions appear below.

For FY 1991-92, five state departments and three higher education institutions requested cash and federal spending authority for 50 projects. The request reflects \$59.9 million in cash funds, \$116.3 million in federal funds, and \$1.2 million from the Highway Users Tax Fund (HUTF).

Recommended Supplementals

Three supplemental appropriations for institutions of higher education are recommended, as listed below:

- 1) University of Colorado - Boulder -- MCD Biology Addition to Porter Biosciences and Meunzinger Psychology in the amount of \$20.0 million in cash funds;
- 2) University of Colorado Health Sciences Center -- Biomedical Research Center Phase II in the amount of \$6,600,000 in cash funds; and
- 3) University of Colorado Health Sciences Center -- Pharmacy Building Addition (4th Floor) in the amount of \$4,675,000 in cash funds.

In addition, the committee recommends a negative supplemental for the Department of Revenue, Division of Ports of Entry, Franktown Pullout, in the amount of \$46,943 HUTF and \$187,773 in federal funds, with a re-appropriation of the same amounts for FY 1991-92.

Descriptions of each of the aforementioned projects, including supplementals, follows.

PROJECT DESCRIPTIONS - CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECTS

Department of Health

1. Uranium Mill Tailings Remedial Action Program (UMTRAP)

CDC Recommendation:	\$ 9,500,000 CF
	85,500,000 FF
Prior Appropriation:	9,861,100 CCF
	18,019,300 CF
	250,966,000 FF
Future Requests:	20,600,000 CF
	187,400,000 FF
Total Project Cost:	\$ 9,861,100 CCF
	\$ 48,119,300 CF
	\$523,866,000 FF

This recommendation is for the Uranium Mill Tailings Remedial Action Program (UMTRAP), a state-federal project to reduce radiation levels of inactive uranium mill tailings piles at seven Colorado sites: Durango, Grand Junction, Rifle, Slick Rock, Maybell, Naturita, and Gunnison. The remedial action addresses stabilization of inactive uranium tailings piles in Colorado to prevent further radiation hazards that can occur due to erosion, surface and ground contamination, and improper use of tailings. Four of the above sites are located in or adjacent to major communities and rivers.

According to the construction schedule designed by the U.S. Department of Energy, this project is ongoing until 1994. Colorado participation is limited to ten percent of the total cost of construction, with the U.S. Department of Energy providing a 90 percent federal match. Lack of Colorado participation would result in a loss of federal monies. Colorado's participation in UMTRAP is authorized by Title 25, Article 11, Part 3, C.R.S., as amended. Title I, PL 95-604 authorizes federal participation.

S.B. 90-77 created the Uranium Mill Tailings Remedial Action Program Fund as a state funding source to match federal funds for the cleanup of the targeted tailings sites under the federal "Uranium Mill Tailings Radiation Control Act of 1978." The bill authorized the transfer of \$16 million from the Severance Tax Trust Fund to the Uranium Mill Tailings Remedial Action Program Fund. The bill also created an

UMTRAP oversight committee and requires the Department of Health to annually report to the oversight committee on the progress of site cleanups, disposition of land at the sites, proposed program activities and financing of the program. The Department of Local Affairs will also make contributions to the fund, which hopefully will help cover the \$34 million balance of payments needed to complete the program without additional general fund appropriations.

The level of outstanding funding requirements for each site is noted below.

Durango	\$ 371,616
Grand Junction	17,660,891
Gunnison	2,917,238
Maybell	1,146,463
Naturita	2,801,536
Rifle	8,023,886
Slick Rock	<u>1,170,929</u>
TOTAL	\$ 34,092,559

2. Superfund Site Clean-up

CDC Recommendation:	\$ 2,800,000 CF
	25,200,000 FF
Prior Appropriation:	12,600,000 CF
	112,516,000 FF
Future Requests:	1,100,000 CF
	19,951,600 FF
Total Project Cost:	\$ 16,500,000 CF
	\$165,000,000 FF

The federal Superfund Hazardous Waste Site Clean-up Program provides for remedial clean-up of hazardous/radioactive waste at sites designated to be an imminent and substantial endangerment to the public health and environment. Colorado has 15 sites on the National Priorities List. The list is expected to grow. At least six sites are scheduled to be addressed with these funds during FY 1991-92, including Denver Radium, Broderick, California Gulch/Yak Tunnel, Sand Creek, Smuggler Mine, and the Central City/Argo Tunnel.

The source of cash funding for this project is the Hazardous Substance Response Fund. This fund includes revenues from: Solid Waste User's Fee, litigation settlements, and Superfund contributions. The Solid Waste User's Fees provide the cash source to match the federal funds. The fee is a tipping fee collected at the time an individual or company uses a solid waste landfill in Colorado.

House Bill 1205, 1990 session, extended the Solid Waste User's Fee from 1995 to 1997, after which the availability of crucial funding for site maintenance costs are unresolved. The department indicated the possibility that these Superfund maintenance costs may affect the general fund in the future.

3. Underground Storage Tank Site Cleanup

CDC Recommendation:	\$ 6,000,000 CF
Prior Appropriation:	3,000,000 CF
	1,000,000 FF
Future Requests:	65,000,000 CF
	1,000,000 FF
Total Project Cost:	\$ 74,000,000 CF
	\$ 2,000,000 FF

The Underground Storage Tank Program (UST) was established for reimbursement of costs for remediation of contaminated underground storage tank sites. The sites are approved and prioritized by the UST Advisory Committee. Twenty of these sites are expected to be addressed during the 1991-92 fiscal year.

Cash funds for this project are used to reimburse UST owners/operators upon approval by the Advisory Committee. Federal funds are available for petroleum leaks from unknown sources, or in cases where UST owners/operators are unable to remediate contamination from the site. After the majority of the tanks are retrofitted to increase their safety, the dollar outlay from the fund should decrease.

RECOMMENDED CAPITAL PROJECTS DEPARTMENT OF MILITARY AFFAIRS

1. Fort Carson MATES - Phase I

CDC Recommendation:	\$ 924,000 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	\$ 924,000 FF

Authority to expend federal funds is recommended for the Fort Carson's "MATES 64" (Mobilization and Training Equipment Site) project. The site is suffering from severe structural problems because water runoff flows toward and under the building. Expansive soils, coupled with the drainage problem, have caused the foundation to separate from the "supporting substructure". Funds are recommended for creation of

a positive drainage slope, construction of rigid pavement to provide a suitable surface for the movement of track vehicles, and erection of a pre-engineered metal storage building. The storage building would provide storage space and protection for parts which are currently stored outside.

2. Aurora - C26 Hangar

CDC Recommendation:	\$ 661,000 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	\$ 661,000 FF

This recommendation is for funds to construct an 11,130-square foot maintenance hangar. The hangar would accommodate two fixed-wing aircraft and an administrative work area. Existing facilities cannot support fixed-wing requirements. The Colorado Army Aviation Support Facility currently supports 42 aircraft with 24,000 square feet. Modernization and restructuring require the exchange of the C-12 aircraft for the C-26. The C-26 is considerably larger than the C-12 and requires additional maintenance and administrative areas for the supporting materials and manpower.

3. Aurora - Buckley Organizational Maintenance Shop #9

CDC Recommendation:	\$ 1,732,000 FF
Prior Appropriation:	0
Future Requests:	0
Total Project Cost:	\$ 1,732,000 FF

Funds are recommended for a 15,272 square foot maintenance facility with five work bays, two special purpose bays, and an administrative work area. The shop would provide space for the maintenance of vehicles and equipment. The existing 9,600 square foot shop was constructed in 1942 as a warehouse for cold storage and contains inadequate heating, lighting, and ventilation systems. It is scheduled for demolition. Additional units to be located in Aurora and Castle Rock cannot be supported at the present facility.

**Department of Natural Resources
Division of Parks and Outdoor Recreation**

**Division of Parks and Outdoor Recreation
Cash Funding Sources**

The Division of Parks and Outdoor Recreation has requested fifteen projects. The division has identified its share of lottery proceeds as the major cash funding source for these projects. By law, the maximum amount that the division may receive for FY 1991-92 is \$3,492,000. Currently, the division estimates that their share of lottery proceeds will fall between \$2.7 million and \$3.0 million. Receipt of these funds will likely enable the division to fund all of the projects with the exception of the Office Renovation/Development at Rifle State Recreation Area, and the Colorado River Acquisition and Development Project. The Employee Housing project is funded through rent receipts, which have brought in approximately \$6,500 annually.

A request for HUTF funds is made for the Road Improvements project pursuant to sections 33-10-111 (4) and 43-1-105 (1) (k), C.R.S. These sections provide for HUTF funding relating to public roads within parks and recreation areas. Through an agreement with the Department of Highways, HUTF funds are available for maintenance of park roads because a portion of the gas tax that is paid by recreational vehicle and boat owners should be used for the maintenance of recreational roads. Federal funds for the Castlewood Canyon development project are received through the Federal Land and Water Conservation Fund.

**RECOMMENDED CAPITAL PROJECTS
DIVISION OF PARKS AND OUTDOOR RECREATION**

1. Major Repairs/Minor Recreation Improvements

CDC Recommendation:	\$ 500,000 CF
	250,000 FF
Prior Appropriation:	650,000 CF
	0 FF
Future Requests:	11,166,666 CF
	5,583,333 FF
Total Project Cost:	\$ 13,466,666 CF
	\$ 5,833,333 FF

Funds are recommended for corrective repair, replacement and improvements including picnic and campsite renovation, dam repairs, water system, building and toilet repairs, and boat ramps. The request also includes funding for an emergency contingency.

These projects must be undertaken by private construction contractors as they are beyond the ability of park maintenance personnel. Projects which are not funded in this request year may deteriorate to the point that major funds will be needed for major construction. In addition, some of these facilities will be closed if funds are not appropriated. Many of the facilities are over 15 years old and have developed such problems as water and sewer system leaks and structural settlement or failure. In many cases, the facility was never designed to handle the recent increase in park visitations.

2. Employee Housing Maintenance

CDC Recommendation:	\$ 7,288 CF
Prior Appropriation:	6,000 CF
Future Requests:	63,000 CF
Total Project Cost:	\$ 76,288 CF

Funds are recommended for ongoing cash funds to be used for scheduled maintenance and improvement of state-owned houses. Certain division employees are required to live in these houses on division property. Employees are charged rent at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in such housing.

3. Water Acquisition Lease Options

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	0
Future Requests:	4,000,000 CF
Total Project Cost:	\$ 4,100,000 CF

Funds appropriated for this project will allow the division to enter into water purchase and/or lease option agreements with water providers and municipalities for purchase of water rights for several key state recreation areas, including Cherry Creek, Boyd Lake, Pueblo, and Trinidad.

Water levels at several state managed reservoirs drop severely in dry years resulting in serious declines in visitation and revenue. Disapproval of the Two Forks project, and the several consecutive dry years have made alternatives to the acquisition of

water through lease agreements and purchases increasingly difficult to find. Although the division's long range plan for water acquisition has not been finalized, there is a great need for readily accessible funds in order to enter into option agreements when opportunities arise.

4. Road Improvements

CDC Recommendation:	\$ 500,000 HUT
Prior Appropriation:	500,000 HUT
Future Requests:	4,500,000 HUT
Total Project Cost:	\$ 5,500,000 HUT

Funds are recommendation to construct, improve and provide major maintenance of park roads. Portions of these roads have severe pavement buckling, pot holes, wash outs, and deep ruts which have created traffic hazards. These funds will be expended at Mueller State Park, Jackson Lake, and the Picnic Rock/Poudre River access site.

The division has over 65 miles of paved roads and over 250 miles of gravel roads within its jurisdiction. Colorado statutes provide that Highway User's Tax Funds (HUTF) may be appropriated annually for construction, repair, and maintenance of park roads. The division anticipates that annual requests for this purpose will grow to \$1.0 million from the HUTF per annum beginning in FY 1995-96.

5. Cherry Creek Renovation - Phase V

CDC Recommendation:	\$ 500,000 CF	0 FF
Prior Appropriation:	1,760,000 CF	560,000 FF
Future Requests:	300,000 CF	0 FF
Total Project Cost:	\$ 2,560,000 CF	\$ 560,000 FF

This recommendation is for funding of the fifth phase of a six-year program to renovate facilities at Cherry Creek State Recreation Area in Arapahoe County. Cherry Creek has consistently ranked first or second in statewide park visitation. Most of the major facilities are 15 to 20 years old and need major modification or replacement. Park use is expanding primarily due to the rapid urbanization around Cherry Creek. Facilities must be expanded to serve this use and relieve management problems associated with overuse. Components of this fifth phase include site work, landscaping, and utilities.

6. Headquarters Building/Park Development - Castlewood Canyon State Recreation Area

CDC Recommendation:	\$ 300,000 CF
	100,000 FF
Prior Appropriation:	1,531,000 CF
	394,000 FF
Future Requests:	300,000 CF
	200,000 FF
Total Project Cost:	\$ 2,131,000 CF
	\$ 694,000 FF

This recommendation is for funds to continue the development of Castlewood Canyon State Park in Douglas County. The additional funds will be used to develop a large part of the park so that it may be opened to the public. Over 92 percent of the 837-acre state park is currently closed to visitors. Presently, there are no drinking fountains or toilets. It is estimated that 120,900 visitors per year will use the park. Use of the area by rock climbers is growing.

Because the area is located close to the Denver metro area and Colorado Springs, the operating costs are primarily associated with keeping visitor use contained to the open portion of the park, so as to fully develop the facilities for park-wide use. The park is completely surrounded by private lands. The division contends that it must assure that vandalism and trespass problems to adjacent properties are minimized. The division also contends that the potential of the area to provide for the needs of Colorado citizens decreases in each year that the development is delayed.

7. Park Office/Housing/Development - Eleven Mile State Recreation Area

CDC Recommendation:	\$ 300,000 CF
Prior Appropriation:	616,431 CF
Future Requests:	383,569 CF
Total Project Cost:	\$ 1,300,000 CF

This recommendation is for funds to renovate 15-year-old facilities at the Eleven Mile State Recreation Area in Park County. This is a Denver Water Board area in South Park that serves both Denver and Colorado Springs. This project will repair existing roads, parking and camping areas, utilities, toilets and boat facilities. The division has completed an area management plan that describes how the area is to be developed and managed, and identifies the associated costs.

8. Jackson State Recreation Area Renovations

CDC Recommendation:	\$ 200,000 CF
Prior Appropriation:	250,000 CF
Future Requests:	2,250,000 CF
Total Project Cost:	\$ 2,700,000 CF

Funding is recommended for Phase II of the development of the recreational facilities at one of the largest reservoirs in northeastern Colorado. The area, in Morgan County, is underdeveloped considering the intensity of use it receives. Funds will be used to upgrade existing gravel roads and a limited utility system will be upgraded to provide park-wide water and sewer services. The shoreline will be protected against erosion to protect "water oriented developments."

9. Park Headquarters/Development - North Sterling Reservoir

CDC Recommendation:	\$ 600,000 CF
Prior Appropriation:	750,000 CF
Future Requests:	890,069 CCF
	5,209,931 CF
Total Project Cost:	\$ 890,069 CCF
	\$ 6,559,931 CF

This recommendation is for the third phase of an acquisition and development program for North Sterling Reservoir in Logan County. The funds from this phase will be used to begin acquisition of key land parcels, and to develop the land for recreation. The northeastern part of the state is in need of a state recreation area according to commonly accepted standards associated with population and driving time to recreation areas. In addition, economic opportunities are being lost to Nebraska when potential visitors pass the Sterling Reservoir and visit Lake McConaughy in Nebraska.

10. Arkansas River Acquisition and Development

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	215,000 CF
Future Requests:	750,000 CCF
	1,000,000 CF
Total Project Cost:	750,000 CCF
	\$ 1,315,000 CF

Funding is recommendation for Phase II of a project to acquire lands and develop park lands along the Arkansas River, specifically in Lake, Chaffee, and Fremont Counties. The project is designed to meet the needs of a growing population and tourism industry in Colorado. National standards for the amount of needed state park and recreation areas indicates that Colorado needs additional area added to its state park system. This project will be phased over several years, with a goal of providing the linear park with needed facilities to handle present and future visitation.

11. Boundary Improvement Acquisition

CDC Recommendation:	\$ 200,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 200,000 CF

Funds are requested to permit the division to purchase critical parcels of land needed to improve management efficiencies at several key areas in the state park system. Several areas of the state park system, including Golden Gate State Park in Jefferson and Gilpin Counties, Eldorado Canyon State Park in Boulder County, and Castlewood State Park in Douglas County, have adjacent and adjoining private lands that, if acquired by the state, would help solve management problems and improve management efficiencies. The lands are also needed to improve public enjoyment of trails and facilities. Additionally, there has been a strong indication that the sellers are willing to make sizeable land donations, and foundations have expressed an interest in contributing funds toward the purchases. Lack of funding will result in loss of the "window of opportunity" to purchase the properties.

12. Colorado Greenway Project - State Recreation Trail Program

CDC Recommendation:	\$ 0 CCF
	450,000 CF
Prior Appropriation:	3,134,000 CF
Future Requests:	900,000 CCF
	0 CF
Total Project Cost:	\$ 4,950,000 CCF
	0 CF

The Colorado Greenway Project will provide state matching funds to local units of government for construction of trail systems within the State Recreation Trails Program. Local governments must provide matching funds for trail construction, and agree to operate, maintain, and patrol completed trails within their jurisdictions. This project will continue the revitalization of the State Recreation Trails Program that

was established in 1971. Since the establishment of the Colorado State Lottery, annual appropriations have been made to the project since 1983.

Colorado currently has a shortage of trail facilities, especially in urban areas. The 1981 State Comprehensive Outdoor Recreation Plan (SCORP) identified the Front Range as having the greatest need for additional hiking, bicycling, motorcycling and four-wheel drive facilities. The project has been broken down into phases, with funds going toward natural surface trails, base material, concrete trails, asphalt trails, rest stops, parking facilities and trail heads.

13. Boyd Lake Water Acquisition Lease

CDC Recommendation:	\$ 50,000 CF
Prior Appropriation:	0 CF
Future Requests:	200,000 CF
Total Project Cost:	\$ 250,000 CF

Funding is recommended for lease agreements with irrigation districts and municipalities to provide for a more stable water level at Boyd Lake State Recreation Area in Larimer County to avoid a decline in visitation and revenues. Previous appropriations have been made to the division in the operating budget for this purpose. However, the division believes the state is better served if longer, more stable water supply agreements and additional water needs could be secured, if such agreements could be negotiated for more than one year at a time.

14. Office Renovation/Development - Rifle State Recreation Area

CDC Recommendation:	\$ 200,000 CF
	800,000 FF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 200,000 CF
	\$ 800,000 FF

This is the first phase of a capital construction project to renovate and improve the Rifle State Recreation Area in Garfield County. This park is in northwestern Colorado and was designed and planned to accommodate 60 percent less visitation than it is now receiving. The facilities at Rifle are over 20 years old, and many need to be replaced or repaired.

The project includes the replacement of toilet buildings, construction of two new shower buildings, installation of electricity throughout the park, improvement of the

domestic water supply system, construction of new campgrounds, improvements to the parking lots, road improvements, and renovation of the shop/office facility.

15. Colorado River Acquisition/Development

CDC Recommendation:	\$	0 CCF
		234,000 CF
Prior Appropriation:		0 CCF
		750,000 CF
Future Requests:		1,000,000 CCF
		0 CF
Total Project Cost:	\$	1,000,000 CCF
	\$	984,000 CF

This recommendation is for funding for the second phase of an acquisition and development program to develop trails and other park facilities along the Colorado River within the boundaries of the Colorado River State Park, specifically in Mesa County. The project will provide development opportunities for Grand Junction and will enhance Western Slope recreational opportunities.

Department of Natural Resources, Division of Wildlife

Division of Wildlife, Cash Funding Sources

The Division of Wildlife requests cash and federal funding for 14 projects. the division identified the Wildlife Cash Fund as the cash funding source for its capital construction program. The Wildlife Cash Fund is a dedicated fund established in section 33-1-112, C.R.S. Sources of revenue for the fund are: sale of hunting and fishing licenses (91 percent); interest on fund balance (4 percent); and penalties, fines, revolving funds, and other sources (5 percent). The division notes that in order to remain eligible for federal assistance, the state has agreed to use the Wildlife Cash Fund solely for the purpose of wildlife management (sections 33-1-117 and 33-1-118, C.R.S.)

At the end of FY 1990-91, the division estimates the cash fund will have a balance of \$29.4 million. The Wildlife Commission sets guidelines for the division's financial well-being, including that of operating on a balanced budget. As a result, the FY 1991-92 budget request for both operating and capital construction is less than anticipated revenues. House Bill 1187 (1989 session) raised hunting and license fees for the next three years. Upon full implementation of the increases, the division will receive an estimated additional \$10 million annually.

Federal Funds. The division receives federal funds from three major sources: the Pittman/Robertson Act, The Dingle/Johnson Act, and from excise taxes on hunting equipment and ammunition. The Dingle/Johnson Act, which places excise taxes on fishing equipment, was extended to motor boats and motor boat fuels under the Wallop/Breaux Amendment.

Recommended Capital Projects - Division of Wildlife

1. Miscellaneous Small Projects

CDC Recommendation:	\$ 400,000 CF
Prior Appropriation:	600,000 CF
Future Requests:	2,525,000 CF
Total Project Cost:	\$ 3,525,000 CF

This project funds emergency repairs and unforeseen maintenance and improvements for all division programs which are not normally covered by any other construction funds. Unforeseen and emergency repairs or improvements to division facilities and properties arise, which, if unattended, can lead to loss of value or public use, or constitute a health and safety hazard. This project is designed to handle these emergencies which by their nature are not suitable to individual project requests or normal maintenance activities. This allows managers to react immediately to situations and preserve the value and benefits of division properties and facilities.

2. Employee Housing Repair

CDC Recommendation:	\$ 130,000 CF
Prior Appropriation:	180,000 CF
Future Requests:	1,110,000 CF
Total Project Cost:	\$ 1,420,000 CF

Cash funding authority is recommended for ongoing maintenance and improvement of state-owned houses. Certain division employees are required to live in these houses on division property. Employees are charged rents at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in such houses.

3. Dam Maintenance, Repair and Improvement

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	200,000 CF
Future Requests:	800,000 CF
Total Project Cost:	\$ 1,100,000 CF

Cash funding authority is recommended for maintenance of over 70 water storage structures. Many of these projects are completed at the request of the state engineer. The Division of Wildlife is responsible for improvements and repairs, relining of spillways, replacement of gates and appurtenances, and seepage control. In some cases, failure to maintain the structures could require draining and breaching of the dams. Improperly maintained storage structures are potentially a threat to all downstream populations and property as well as to users of the facility.

4. Property Maintenance, Improvement and Development

CDC Recommendation:	\$1,050,000 CF
Prior Appropriation:	1,220,000 CF
Future Requests:	2,950,000 CF
Total Project Cost:	\$5,220,000 CF

Funds are recommended to improve and develop wildlife habitats on division-owned lands and other public properties. Projects would include: vegetation manipulation, fencing, seeding, fertilization, access roads, parking lots, comfort stations, and watering devices. The projects are designed to allow these lands and waters to provide maximum wildlife benefits and public use. These projects are also necessary to meet division goals for terrestrial and aquatic wildlife on public lands and waterways.

5. Stream and Lake Improvements, Fishing Recreation

CDC Recommendation:	\$ 350,000 CF
	50,000 FF
Prior Appropriation:	145,000 CF
	85,000 FF
Future Requests:	617,500 CF
	273,500 FF
Total Project Cost:	\$1,112,500 CF
	\$ 408,500 FF

Cash funding authority is recommended to finance habitat improvement projects for selected streams and lakes that have been damaged or are in poor condition. These projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. Approved projects must meet the state fiscal rules criteria for capital construction projects. Federal funds which are not used eventually revert to the Fish and Wildlife Service for research purposes. The cash funding source for this project is derived from the Wildlife Cash Fund.

6. Motorboat Access on Lakes and Streams - Fishing Recreation

CDC Recommendation:	\$ 150,000 CF
	450,000 FF
Prior Appropriation:	270,833 CF
	812,500 FF
Future Requests:	1,106,250 CF
	273,500 FF
Total Project Cost:	\$1,527,083 CF
	\$3,318,750 FF

Funds are recommended to construct motorboat access facilities including boat ramps, docks, roads, parking lots, comfort stations, and other facilities that have been authorized under the Federal Aid Program. This program is designed to enhance fishing and other recreational aspects of public waters in Colorado. Some annual costs for maintenance of the above roads, comfort stations, and other facilities will be incurred.

The Federal Expansion Program allows for some funds to be used for maintenance. The Division of Wildlife is requesting the authority to use these expanded funds for division property maintenance. Federal aid funds that are not used will eventually revert to the Fish and Wildlife Service for research purposes. Funding for this project is derived from the Wildlife Cash Fund. The Wallop/Breaux Fund provides money for improved motorboat access to fishing waters through the construction and improvement of roads, parking lots, and the purchase of water to maintain a recreational pool. At least ten percent of the Wallop/Breaux funds must be used for motorboat access.

The Wallop/Breaux Fund is a trust fund to which federal excise taxes on such items as fishing equipment, boats, and motorboat fuels are contributed. A matching arrangement of 75 percent federal funds and 25 state funds exists. Each region develops projects equal to its annual allotment.

7. Fish Unit Maintenance and Improvements

CDC Recommendation:	\$ 932,000 CF
Prior Appropriation:	1,079,000 CF
	203,000 FF
Future Requests:	5,818,000 CF
Total Project Cost:	\$ 7,829,000 CF
	\$ 203,000 FF

Funds are recommended for use in controlling pollutants and maintaining the fourteen fish culture stations owned by the state. Projects include: water diversion structure repair; building repair (not including employee housing); major hatchery equipment repair; and control of pollutants in fish hatchery effluent prior to water return in streams. Pollution control is needed to comply with federal and state water health quality standards. Fish unit maintenance includes scheduled maintenance and improvements, as well as unexpected hatchery maintenance created by adverse conditions.

8. Wildlife Easements

CDC Recommendation:	\$ 750,000 CF
Prior Appropriation:	1,022,060 CF
	77,940 FF
Future Requests:	4,750,000 CF
Total Project Cost:	\$ 6,522,060 CF
	\$ 77,940 FF

Funds are recommended to finance habitat improvement projects for selected streams and lakes where the habitat has been damaged or is in poor condition.

This project allows public use of fish and wildlife areas located on private lands as well as acquisition of key wildlife habitat for public recreation and the protection of critical areas from degradation. Projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. These projects are generally completed with a one-time expenditure. Opportunities to obtain easements on important wildlife habitats are often available for only short periods of time. The funds must be available to act on such habitats when they become available.

9. Land and Water Options

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	200,000 CF
Future Requests:	800,000 CF
Total Project Cost:	\$ 1,100,000 CF

This recommendation is for funds which are used to secure options on quality hunting and fishing habitat, water, water rights, and wetlands for wildlife. These lands are often available for only short periods of time. Generally, they are not available long enough to allow direct funding of a request for purchase; therefore, options are used to hold the properties or waters long enough to be submitted as separate budget requests.

10. Underground Storage Tanks

CDC Recommendation:	\$ 528,000 CF
Prior Appropriation:	0 CF
Future Requests:	350,000 CF
Total Project Cost:	\$ 878,000 CF

House Bill 1299 (1989 session) requires the removal of all underground storage tanks and the cleanup of all contaminated sites. The division has removed 51 tanks at 34 sites and has completed cleanup at 19 sites. The purpose of this request is to remove three of the remaining 16 tanks (\$104,500) and to remediate six sites (\$423,500). The removal of the remaining 13 tanks will be accomplished in FY 1992-93 and FY 1993-94.

11. Lon Hagler State Wildlife Area

CDC Recommendation:	\$ 200,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 200,000 CF

Funding is recommended for the construction of three parking and camping areas at the Lon Hagler State Wildlife Area in Larimer County. Due to intense pressure at this reservoir, it has become necessary to control users by designating separate parking areas for day visitors and overnight campers. Completion of this project will reduce conflicts from unrestrained vehicle access to shorelines. Shoreline plantings, nature trails, and a watchable wildlife viewing platform at the annex pond are also proposed. Fish habitat will be improved by sinking dead trees into the reservoir to serve as fish shelters.

12. Waterfowl Habitat

CDC Recommendation:	\$ 162,550 CF
Prior Appropriation:	CF
Future Requests:	1,625,000 CF
Total Project Cost:	\$ 1,788,050 CF

Funds are recommended for improvements to waterfowl habitat. In February 1990, the General Assembly granted the division the authority to issue a waterfowl stamp. The stamp is to be purchased by any person planning to hunt migratory waterfowl in the state. Proceeds from the sale of the stamp are to be used solely for migratory waterfowl habitats. The division is engaged in internal planning related to this project. A list of projects will be available in April. An example of a capital construction waterfowl habitat project is the transportation of water from one area of a property to another through a pipe laid especially for that purpose to increase the surface area available for waterfowl migration, production, and harvest.

13. Resurface Parking Lot

CDC Recommendation:	\$ 250,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 250,000 CF

Funds are recommended to resurface the parking lot of the division's Denver headquarters on Broadway. The lot has not been completely resurfaced in over 15 years. The lot has deteriorated beyond the point where patching is feasible and will not last through another winter.

14. Fish Rearing Unit, Buena Vista Correctional Facility

CDC Recommendation:	\$1,600,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$1,600,000 CF

Funds are recommended to expand the fish rearing unit at the Buena Vista Correctional Facility. Currently, the unit utilizes inmate labor to produce approximately 15,400 pounds of catchable and subcatchable trout per year. Recommended funds will allow the unit to increase its production to approximately 221,000 pounds per year. The Department of Corrections will divert additional water from Cottonwood Creek (within existing water rights) to supply the hatchery.

The Division of Wildlife and the Department of Corrections are exploring the possibility of utilizing inmate labor to construct the expansion. Also, a Memorandum of Understanding between the two agencies is being developed to clearly identify each agency's respective role in the venture. Final approval is subject to the commitment to utilize inmate labor to operate the facility.

Department of Natural Resources, State Land Board

State Land Board, Cash Funding Sources

The Colorado State Board of Land Commissioners requests cash spending authority for one project. Lands managed by the commissioners were acquired through endowments of land by the United States Government to the State of Colorado for "support of common schools" (Congressional Enabling Act, Section 7), the University of Colorado, Colorado State University, and other trusts (eight total).

Trust lands comprise approximately three million surface acres of land consisting of rural agricultural and grazing land in addition to land available for or subject to commercial development throughout the state. Further, approximately four million acres of mineral rights are supervised by the State Land Board.

The commissioners are charged with managing the land trust assets to increase annual revenues to benefit the various trusts while preserving and conserving the trust land resources through long-term management programs.

FY 1991-92 revenues to the trusts are an estimated \$20,109,000 and will be derived from the following general categories:

Oil and Gas Rentals and Royalties	\$10,456,680	52%
Grazing and Agriculture	4,625,070	23%
Timber Sales, Rights of Way, etc.	2,010,900	10%
Other Minerals (Coal, Gravel, etc.)	2,614,170	13%
Land Sales	\$ 402,180	2%

Recommended Capital Project - State Board of Land Commissioners

1. New Roof for the Colorado State Forest Service Headquarters Building

CDC Recommendation:	\$15,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$15,000 CF

This project funds a new roof for a building used by Colorado State Forest Service personnel as living and office quarters at the Colorado State Forest near Walden, Colorado. Heavy snowfalls over the last 20 years, coupled with the fact that the current roof has a very low pitch which leads to snow and ice accumulation, have led to the deterioration of the existing roof. The new roof will be designed with a single pitch.

The State Land Board is mandated by statute to manage and control the state's timber reserve in the Colorado State Forest in Jackson County, a land mass of 71,000 acres. As part of this management program, the board has entered into an agreement with the Colorado State Forest Service to manage the timber resources which include, but is not limited to, timber management studies, timber cutting, and timber sales.

DEPARTMENT OF PUBLIC SAFETY

Department of Public Safety, Cash Funding Source

The Department of Public Safety has requested one project which requires funding from the Highway Users Tax Fund. The department receives "off the top" funds from HUTF. The Office of State Planning and Budgeting in the Governor's office has approved and recommended the project.

Recommended Capital Project - Department of Public Safety

1. Telecommunications System Upgrade

CDC Recommendation:	\$ 574,670 CF
Prior Appropriation:	0 CF
Future Requests:	315,430 CF
Total Project Cost:	\$ 840,100 CF

Highway Users Tax Fund proceeds are recommended for the purchase and installation of telecommunications equipment to replace equipment in State Patrol Districts 4 and 5 on the Western Slope. The department contends that the safety of citizens and officers is at risk in these areas due to poor or nonexistent radio communications. Engineering, equipment procurement, installation, and field testing of equipment is expected to take three years.

DEPARTMENT OF REVENUE

Department of Revenue, Cash Funding Sources

The Department of Revenue has requested six projects which require funding from either HUTF, federal, or cash funds, or combinations thereof. The department receives "off the top" funds from HUTF. The department explained that the process for obtaining HUTF funding is to first receive approval from OSPB, the Joint Budget Committee (JBC), and finally the General Assembly. OSPB has approved and recommended the project listed below. The JBC has yet to act on these recommendations.

Federal funding for each of these projects is to be requested through the Department of Highways. If federal funds are approved, the 20 percent state matching funds must be appropriated by the General Assembly.

In addition, the department requested a negative supplemental in order to extend the life of a previous appropriation (1988). The project, identified below, is recommended for FY 1991-92.

Recommended Capital Projects - Department of Revenue

1. Replacement of Lottery Division Computer System

CDC Recommendation:	\$1,600,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$1,600,000 CF

Funds are recommended to replace the existing Lottery Division computer system. The system is being utilized very close to capacity, and in some cases, e.g., during the \$18 million jackpot, has not met basic requirements. Given projected growth in the number of concurrent Lottery games and the statistical probability of even larger jackpots in the future, the current system is not correctly sized for the Lottery's current or projected needs.

2. Port of Entry Division - Construction of Denver North Pull-off

CDC Recommendation:	\$ 104,000 FF
	26,000 HUTF
Prior Appropriation:	0 FF
	0 HUTF
Future Requests:	0 FF
	0 HUTF
Total Project Cost:	\$ 104,000 FF
	\$ 26,000 HUTF

This recommendation is for the construction of a "pull-off" site in northern Denver, off the westbound lane of Highway 7 and County Road 7. The department utilizes pull-offs to set up portable scales to weigh trucks and to perform compliance inspections on trucks. Without an appropriate area to perform these functions, division personnel and truck drivers are at risk from highway traffic. In addition, damage to the portable scales can occur if the scales are not set up on a level, hard and smooth surface. This particular site was selected based on the relatively high volume of non-complying trucks traveling the route. The construction of this pull-out is part of a statewide plan completed in 1986.

3. Port of Entry Division -- Construction of Burlington Pull-off

CDC Recommendation:	\$ 124,000 FF
	31,000 HUTF
Prior Appropriation:	0 FF
	0 HUTF
Future Requests:	0 FF
	0 HUTF
Total Project Cost:	\$ 124,000 FF
	\$ 31,000 HUTF

This recommendation is for the construction of a pull-off site near Burlington, northbound on Highway 355 and one-quarter mile south of the junction of I-70 and Highway 385. Justification for this project is the same as listed in number 2 above.

4. Port of Entry Division -- Construction of Walden Pull-off

CDC Recommendation:	\$64,000 FF
	16,000 HUTF
Prior Appropriation:	0 FF
	0 HUTF
Future Requests:	0 FF
	0 HUTF
Total Project Cost:	\$64,000 FF
	\$16,000 HUTF

The proposed site of this pull-off is northbound Highway 125 at the junction of Colorado Highways 14 and 124 near Walden. Justification for this project is the same as listed in numbers 2 and 3 above.

5. Division of Motor Vehicles -- Fire Sprinkler System

CDC Recommendation:	\$ 28,007 CF
	58,484 HUTF
Prior Appropriation:	0 CF
	0 HUTF
Future Requests:	0 CF
	0 HUTF
Total Project Cost:	\$ 28,007 CF
	\$ 58,484 HUTF

Funds are recommended for installation of a sprinkler system for fire suppression and control at the Motor Vehicle Complex located at 120-140 West Sixth Avenue. The building does not meet the fire codes established since 1978. The only fire suppression system currently in place in the building is a Halon suppression system in the basement where the computer center is housed. One portion of the building has a manual alarm system that is not connected to an outside fire department or emergency call system.

6. Port of Entry Division -- Construction of Franktown Pullout -- Recommended Negative Supplemental and Subsequent Reappropriation

CDC Recommendation:	\$ 187,773 FF
	46,943 HUTF
Prior Appropriation:	0 FF
	0 HUTF
Future Requests:	0 FF
	0 HUTF
Total Project Cost:	\$ 187,773 FF
	\$ 46,943 HUTF

During Fiscal Year 1989-90, the Division of Port of Entry (POE) entered into an agreement with the Colorado Department of Highways (DOH) whereby DOH would engineer and oversee the division's larger controlled maintenance and capital construction projects.

The division received a capital construction appropriation of \$46,943 in HUTF and \$187,773 in federal funds in House Bill 1356 for FY 1988-89 for construction of the Franktown pulloff project. This appropriation is available through June 30, 1991, after which time the unexpended funds revert to the source from which they were appropriated.

The Department of Highways has notified POE that the Franktown project will not be bid until April 1992. All highway construction on Highway 83 has been postponed pending resolution of safety issues. The Capital Development Committee recommends that the JBC approve a negative supplemental for FY 1988-89 in the aforementioned amount for this project and that the same amount be approved for FY 1991-92, i.e., in this year's long bill. The funds would then be available though June 30, 1993.

"Pulloffs" such as the Franktown pulloff allow a safe location for the operation of mobile ports of entry. In order to safely weigh and inspect trucks, out of the flow of highway traffic, level, asphalt surfaces are constructed just off high truck volume routes.

DEPARTMENT OF SOCIAL SERVICES

Department of Social Services, Cash Funding Sources

The Department of Social Services is requesting funding for two projects at the Trinidad State Nursing Home. The home is completely cash funded, with funds

derived from patient charges and third-party reimbursements for patient care. As of September 30, 1990, the home's cash reserve was \$500,059.

Recommended Capital Projects - Department of Social Services

1. Repair of Roadways, Parking Lots, Sidewalks, and Curbs -- Trinidad State Nursing Home

CDC Recommendation:	\$ 64,078 CF
Prior Appropriation:	104,000 CF
Future Requests:	0 CF
Total Project Cost:	\$ 168,078 CF

Funds are recommended to complete a project started in FY 1990-91 to remove and replace deteriorated sidewalks and curbs, and to repair roadways and parking lots at the Trinidad State Nursing Home. The cost of the project was underestimated by the amount requested for FY 1991-92. Failure to approve this project will result in ongoing safety hazards to residents, staff, visitors, and vendors, in addition to further deterioration of the roadways, parking lots, sidewalks, and curbs.

2. West Wing Renovation of the Trinidad State Nursing Home

CDC Recommendation:	\$99,029 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$99,029 CF

This capital construction recommendation at the Trinidad State Nursing Home is for the renovation of the west wing. Funds will be used to convert 32 single and four double intermediate care rooms into 31 singles, four doubles, and a bathing room for skilled-type care. Such a conversion requires compliance under the Life/Safety code, which entails the widening of solid-core room entrance doors and the widening of bathroom doors. As a result, electrical switches, outlets and call lights will have to be relocated. All other code requirements will be met as part of the conversion.

The two wings at the Trinidad State Nursing Home can accommodate 91 intermediate care patients. Over the past three years there has been a steady decline in the need for such services, for a variety of reasons. There is, however, an increased demand for skilled-type care (24-hour nurse care) and this demand is expected to continue to increase in the future. This renovation will enable Trinidad State Nursing Home to meet industry standards and to generate revenues.

The Capital Development Committee recommendation of this project is contingent upon a letter from the Social Services Board concerning this project's consistency with the department's master plan. Conversion of the beds represents a major shift in focus and the CDC wants to be sure this is the appropriate direction for the future.

COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM

1. Pikes Peak Community College -- New Boiler, Heating/Ventilation/Air Conditioning System in Aspen Building, Energy Management Control Stem

CDC Recommendation:	\$478,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$478,000 CF

Funding is recommended to replace the campus' existing coal-fired boiler system with a more efficient gas-fired system in a new boiler building. The current system is running at capacity as a result of the growth in campus buildings, primarily in rented space.

The second part of the request concerns modifications to the heating/ventilation/air conditioning (HVAC) system in the Aspen building. Classes were forced to move outside on three different days last fall due to the current system's inability to bring ambient temperatures to reasonable levels. Physical plant staff receive an average of ten calls per week from faculty and staff concerning unacceptable building temperatures.

The last part of this request concerns the installation of a master Energy Management Control System to fully automate the campus' HVAC system. Benefits of such installation include: 1) improved operating efficiency; 2) reduced overall operating costs; 3) improved comfort/productivity levels for students and faculty members; 4) increased life span of existing equipment; and 5) reduced air pollution.

The CDC's approval of this project is contingent upon CCHE's approval of the program plan for the project.

Colorado State University State Board of Agriculture

1. Colorado Advanced Technology Institute (CATI) Colorado Bioprocessing Center Addition to South Engineering/Glover Building

CDC Recommendation:	\$375,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$375,000 CF

Cash funds are requested to provide an addition to the South Engineering/Glover Building on the campus of Colorado State University (CSU). The addition will house a "Unit Operations Laboratory" for pilot scale genetic engineering for new food and nonfood manufacturing methods requiring fermentation bioprocessing. The program is temporarily operating in inadequate basement space in the Microbiology Building. The addition will add an additional 3,000 square feet of space.

The Colorado Bioprocessing Center at CSU is a major statewide resource to stimulate biotechnology research and technology transfer by:

- providing enabling facilities, advanced education, and training for biotechnology companies; and
- developing specific enabling technologies that will solve problems with current biotechnology production processes or will create new markets for Colorado agricultural or mineral resources.

This will be the only dedicated facility of its kind in the Western United States. A number of international companies have expressed interest in such a center.

The Center will facilitate multidisciplinary studies in biochemical engineering, biochemistry, microbiology and veterinary medicine at CSU and interinstitutional applied research with the CU Health Sciences Center.

The Center is sponsored in part by the Colorado Advanced Technology Institute in accordance with section 23-11-102 et seq, C.R.S. Since CATI funds cannot be used for capital construction purposes, the university proposes a five year internal loan for the full amount of the request, at current market rates, from the interest proceeds on CSU Indirect Cost Recovery accounts in the board's treasury fund. The \$375,000 internal loan commitment represents approximately two percent of the annual Indirect Cost Recovery funds available.

University of Colorado State Board of Regents

1. Boulder: MCD Biology Addition to the Life Sciences Laboratories Complex

CDC Recommendation:	\$20,000,000 CF
Prior Appropriation:	0 CF
Future Requests:	9,835,000 CF
Total Project Cost:	\$29,835,000 CF

Cash funding authority is requested for construction of a major addition to the Life Sciences Laboratories Complex which is planned to abut the east ends of the Porter Biosciences and Muenzinger Psychology Building to accommodate expanding programs in the Department of Molecular, Cellular, and Developmental Biology. The addition will match the five-floor height of the buildings to which it will be attached, and a significant portion of floor space will be underground. The first phase of construction will provide space for up to 12 research laboratories and other support facilities, with space to accommodate six additional laboratory suites and instructional space. Without this expansion, the department's national ranking will decline. An increase in the number of tenured and tenure-track faculty from 22 to 40 over the next several years has been proposed. The proposed expansion should satisfy space requirements through 2010.

Phase I will be funded through bonding authorization of the University's Research Building Revolving Fund, backed by increased indirect costs recovered through the federally and privately funded research programs of the 22 current and 18 new faculty and associates. In FY 1990-91, MCD Biology was awarded over \$6.8 million in research grants which generated \$2 million in indirect costs. In addition, the Boulder Campus Budget Office is committing up to an additional \$1 million annually in campus indirect costs.

Phase II will be funded through private donations and other arrangements with major pharmaceutical and other corporations with direct interest in technology transfer in biotechnology and related disciplines.

Phase III is not a part of this request, as it has not yet received CCHE approval. The phase consists of health and life safety upgrades to the existing Porter Biosciences Building.

The Capital Development Committee recommends this project be part of a supplemental budget request for FY 1990-91, contingent upon approval of a financing package by the Board of Regents and a CCHE approved program plan.

2. Health Sciences Center, Biomedical Research Center, Phase II

CDC Recommendation:	\$ 6,600,000 CF
Prior Appropriation:	24,550,000 CF
Future Requests:	0 CF
Total Project Cost:	\$31,150,000 CF

The construction of the Biomedical Research Center is a project that has been underway for a number of years. Last year, the General Assembly approved funds to shell an additional three floors, making the structure an eight-story building. The purpose of this project is for completion of the added floors, including equipment and utilities. Completion will result in an additional 44,960 assignable square feet of modular research space, for the Schools of Medicine and Dentistry.

The sources of cash funding for this project include gifts, donations, and grants.

The CDC recommends this project be included in a supplemental for FY 1990-91, contingent upon availability of funding and a CCHE approved program plan for the project.

3. Health Sciences Center, School of Pharmacy Building Expansion

CDC Recommendation:	\$ 4,675,000 CF
Prior Appropriation:	6,750,000 CF
	3,800,000 CCF
Future Requests:	0 CF
Total Project Cost:	\$15,225,000 CF

This recommendation reflects a revision to the existing program plan for the School of Pharmacy Building on the campus of the University Health Sciences Center. To date, spending authority of \$10,550,000 has been authorized for the construction of a three-story building, with necessary mechanical equipment housed in the basement. Further analysis indicated that the school's space needs would not be met under the current plan. The revised plan, recommended by the Capital Development Committee, includes the addition of a cash-funded fourth floor, and the location of necessary mechanical equipment on the roof, thus freeing up additional usable space in the basement. Supplemental funding is recommended to take advantage of the on-site construction crew, thus preventing a demolition and addition approach to completing the fourth floor.

The \$4,675,000 for this request will come from a combination of gifts and grants. The School of Pharmacy expects, based on current fund raising efforts, that funds for Stage 2 (completion of the shelled fourth floor) will be realized within the current

fiscal year; funds for Stage 3 (animal care facility in the basement) will be realized in FY 1991-92; and Stage 4 (completion of the fourth floor and a portion of the basement) will be realized in FY 1992-93.

The Capital Development Committee recommends this project contingent upon CCHE approval of the revised program plan, which hearing is to take place on March 7, 1991.

TABLE 4

**CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS
FY 1991-92 (INCLUDING FUTURE FUNDING IMPLICATIONS) AND FY 1990-91 RECOMMENDED SUPPLEMENTALS**

PROJECT	(1) FY 1991-92 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCH PRIORITY	(8) CCH RECOMMENDATION	(9) OSP PRIORITY	(10) OSP RECOMMENDATION
DEPARTMENT OF HEALTH										
1 UMTRAP Site Cleanup	\$0 CCF 9,500,000 CF 85,500,000 FF	\$9,861,100 CCF 18,019,300 CF 250,966,000 FF	\$0 ongoing ongoing	\$0 20,600,000 CF 187,400,000 FF	\$9,861,100 CCF 48,119,300 CF 523,866,000 FF	NA			YES	\$0 CCF 9,500,000 CF 85,500,000 FF
2 Superfund Site Cleanup	2,800,000 CF 25,200,000 FF	12,600,000 CF 112,516,000 FF	1,100,000 CF 19,951,600 FF	0 CF 7,332,400 FF	16,500,000 CF 165,000,000 FF	NA			YES	2,800,000 CF 25,200,000 FF
3 Underground Storage Tank Site Cleanup	6,000,000 CF 0 FF	3,000,000 CF 1,000,000 FF	6,000,000 CF 0 FF	\$9,000,000 CF 1,000,000 FF	74,000,000 CF 2,000,000 FF	NA			YES	6,000,000 CF 0 FF
HEALTH TOTALS	\$0 CCF \$18,300,000 CF \$110,700,000 FF	\$9,861,100 CCF \$33,619,300 CF \$364,482,000 FF	\$0 CCF \$60,100,000 CF \$20,951,600 FF	\$0 CCF \$94,600,000 CF \$196,732,400 FF	\$9,861,100 CCF \$138,619,300 CF \$690,866,000 FF					\$0 CCF \$18,300,000 CF \$110,700,000 FF
DEPARTMENT OF MILITARY AFFAIRS										
1 Fort Carson MATES - Phase I	\$924,000 FF	\$0 FF	\$0 FF	\$0 FF	\$924,000 FF	NA			YES	\$924,000 FF
2 Aurora - C26 Hangar	661,000 FF	0 FF	0 FF	0 FF	\$661,000 FF	NA			YES	661,000 FF
3 Aurora - Buckley Organizational Maintenance Shop #9	1,732,000 FF	0 FF	0 FF	0 FF	\$1,732,000 FF	NA			YES	1,732,000 FF
MILITARY AFFAIRS TOTALS	\$3,317,000 FF	\$0 FF	\$0 FF	\$0 FF	\$3,317,000 CCF					\$3,317,000 FF
DEPARTMENT OF NATURAL RESOURCES DIVISION OF PARKS AND OUTDOOR RECREATION										
1 Major Repairs/Minor Recreation Improvements	\$500,000 CF 250,000 FF	\$650,000 CF 0 FF	\$500,000 CF 250,000 FF	\$4,000,000 CF 2,000,000 FF	\$5,650,000 CF 2,500,000 FF	#1			YES	\$500,000 CF 250,000 FF
2 Employee Housing Maintenance	7,288 CF	6,000 CF	7,000 CF	56,000 CF	76,288 CF	#2			YES	7,288 CF
3 Water Acquisition/Lease Options	100,000 CF	0 CF	1,000,000 CF	3,000,000 CF	4,100,000 CF	#3			YES	100,000 CF
4 Road Improvements	500,000 HUT	500,000 HUT	500,000 HUT	4,000,000 HUT	5,500,000 HUT	#4			YES	500,000 HUT
5 Cherry Creek Renovation Phase V	500,000 CF 0 FF	1,760,000 CF 560,000 FF	300,000 CF 0 FF	0 CF 0 FF	2,560,000 CF 560,000 FF	#5			YES	500,000 CF 0 FF
6 Hdqtrs Bldg/Park Development -- Castlewood Canyon SRA	300,000 CF 100,000 FF	1,531,000 CF 394,000 FF	300,000 CF 200,000 FF	0 CF 0 FF	2,131,000 CF 694,000 FF	#6			YES	300,000 CF 100,000 FF
7 Park Office/Housing/Development Eleven Mile SRA	300,000 CF	616,431 CF	383,569 CF	0 CF	1,300,000 CF	#7			YES	300,000 CF
8 Jackson Reservoir Renovation	200,000 CF	250,000 CF	700,000 CF	1,550,000 CF	2,700,000 CF	#8			YES	200,000 CF
9 Park Hdqtrs/Development -- North Sterling Reservoir	0 CCF 468,000 CF	0 CCF 750,000 CF	211,569 CCF 788,431 CF	678,500 CCF 4,421,500 CF	890,069 CCF 6,427,931 CF	#9			YES	0 CCF 600,000 CF
10 Arkansas Acquisition & Development	0 CCF 100,000 CF	0 CCF 215,000 CF	750,000 CCF 1,000,000 CF	0 CCF 0 CF	750,000 CCF 1,315,000 CF	#10			YES	0 CCF 100,000 CF
11 Boundary Improvement Acquisition	200,000 CF	0 CF	0 CF	0 CF	200,000 CF	#11			YES	200,000 CF
12 Colorado Greenway Project	0 CCF 450,000 CF	0 CCF 3,134,000 CF	450,000 CCF 0 CF	4,500,000 CCF 0 CF	4,950,000 CCF 3,584,000 CF	#12			YES	0 CCF 450,000 CF
13 Boyd Lake Water Acquisition Lease	50,000 CF	0 CF	50,000 CF	150,000 CF	250,000 CF	#13			YES	50,000 CF
14 Office Renovation/Development -- Rifle SRA	200,000 CF 800,000 FF	0 CF 0 FF	0 CF 0 FF	0 CF 0 FF	200,000 CF 800,000 FF	#14			YES	200,000 CF 800,000 FF
15 Colorado River Acquisition/Develop	0 CCF 234,000 CF	0 CCF 750,000 CF	1,000,000 CCF 0 CF	0 CCF 0 CF	1,000,000 CCF 984,000 CF	#15			YES	0 CCF 234,000 CF
PARKS & RECREATION TOTALS	\$0 CCF \$3,609,288 CF \$1,150,000 FF	\$0 CCF \$9,662,431 CF \$954,000 FF	\$2,411,569 CCF \$5,029,000 CF \$450,000 FF	\$5,178,500 CCF \$13,177,500 CF \$2,000,000 FF	\$7,590,069 CCF \$31,478,219 CF \$4,554,000 FF					\$0 CCF \$3,741,288 CF \$1,150,000 FF

CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; OF - Other Funds; HUT - Highway Users Tax Fund

PROJECT	(1) FY 1991-92 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHC PRIORITY	(8) CCHC RECOMMENDATION	(9) OSPB PRIORITY	(10) OSPB RECOMMENDATION
	\$500,000 HUT	\$500,000 HUT	\$500,000 HUT	\$4,000,000 HUT	\$5,500,000 HUT					\$500,000 HUT
DEPARTMENT OF NATURAL RESOURCES DIVISION OF WILDLIFE										
1 Miscellaneous Small Projects	\$400,000 CF	\$600,000 CF	\$400,000 CF	\$2,125,000 CF	3,525,000 CF	#1			YES	\$400,000 CF
2 Employee Housing Repair	130,000 CF	180,000 CF	135,000 CF	975,000 CF	1,420,000 CF	#2			YES	130,000 CF
3 Dam Maintenance Repair & Improve	100,000 CF	200,000 CF	100,000 CF	700,000 CF	1,100,000 CF	#3			YES	100,000 CF
4 Property Maint. Improve, & Develop	1,050,000 CF	1,220,000 CF	400,000 CF	2,550,000 CF	5,220,000 CF	#4			YES	1,050,000 CF
5 Stream/Lake Improvement	350,000 CF	145,000 CF	101,250 CF	516,250 CF	1,112,500 CF	#5			YES	350,000 CF
	50,000 FF	85,000 FF	33,750 FF	239,750 FF	408,500 FF					50,000 FF
6 Motorboat Access/Fishing Rec	150,000 CF	270,833 CF	150,000 CF	956,250 CF	1,527,083 CF	#6			YES	150,000 CF
	450,000 FF	812,500 FF	450,000 FF	1,606,250 FF	3,318,750 FF					450,000 FF
7 Fish Unit Maintenance/Improvement	932,000 CF	1,079,000 CF	750,000 CF	5,068,000 CF	7,829,000 CF	#7			YES	932,000 CF
	0 FF	203,000 FF	0	0	203,000 FF					0 FF
8 Wildlife easements	750,000 CF	1,022,060 CF	750,000 CF	4,000,000 CF	6,522,060 CF	#8			YES	750,000 CF
	0 FF	77,940 FF	0	0	77,940 FF					0 FF
9 Land/Water Options	100,000 CF	200,000 CF	100,000 CF	700,000 CF	1,100,000	#9			YES	100,000 CF
10 Underground Storage Tanks	528,000 CF	0 CF	350,000 CF	0 CF	878,000 CF	#10			YES	528,000 CF
11 Lon Hagler State Wildlife Area	200,000 CF	0 CF	0 CF	0 CF	200,000 CF	#11			YES	200,000 CF
12 Waterfowl Habitat	162,550 CF	0 CF	162,550 CF	1,462,950 CF	1,788,050 CF	#12			YES	162,550 CF
13 Resurface Headquarters Parking Lot	250,000 CF	0 CF	0 CF	0 CF	250,000 CF	#13			YES	250,000 CF
14 Buena Vista Fish Hatchery	1,600,000 CF	0 CF	0 CF	0 CF	1,600,000 CF	#14			YES	1,600,000 CF
WILDLIFE TOTALS	\$6,702,550 CF	\$5,197,833 CF	\$3,398,800 CF	\$19,053,450 CF	\$34,352,633 CF					\$6,702,550 CF
	\$500,000 FF	\$1,178,440 FF	\$483,750 FF	\$1,846,000 FF	\$4,008,190 FF					\$500,000 FF
DEPARTMENT OF NATURAL RESOURCES STATE LAND BOARD										
1 New Roof -- State Forest HQ	\$15,000 CF	\$0 CF	\$0 CF	\$0 CF	15,000 CF	#1			YES	\$15,000 CF
DEPARTMENT OF PUBLIC SAFETY										
1 Telecommunication System Upgrade	\$574,670 HUT	\$0 HUT	\$315,430 HUT	\$0 HUT	\$890,100 HUT	#2			YES	\$574,670 HUT
DEPARTMENT OF REVENUE										
1 Replace Lottery Computer System	\$1,600,000 CF	\$0 CF	\$0 CF	\$0 CF	\$1,600,000 CF	#1			YES	\$1,958,646 CF
2 Construct Pull-off -- Denver North	104,000 FF	0 FF	0 FF	0 FF	104,000 FF	#3			YES	104,000 FF
	26,000 HUT	0 HUT	0 HUT	0 HUT	26,000 HUT					26,000 HUT
3 Construct Pull-off -- Burlington	124,000 FF	0 FF	0 FF	0 FF	124,000 FF	#4			YES	124,000 FF
	31,000 HUT	0 HUT	0 HUT	0 HUT	31,000 HUT					31,000 HUT
4 Construct Pull-off -- Malden	64,000 FF	0 FF	0 FF	0 FF	64,000 FF	#6			YES	64,000 FF
	16,000 HUT	0 HUT	0 HUT	0 HUT	16,000 HUT					16,000 HUT
5 Fire Prevention/Sprinkler System at Motor Vehicle Division	28,007 CF	0 CF	0 CF	0 CF	28,007 CF	#2			YES	28,007 CF
	58,484 HUT	0 HUT	0 HUT	0 HUT	58,484 HUT					58,484 HUT
6 Construct Pull-off -- Franktown	187,773 FF	0 FF	0 FF	0 FF	187,773 CF	#7			YES	187,773 CF
	46,943 HUT	0 HUT	0 HUT	0 HUT	46,943 HUT					46,943 HUT
REVENUE TOTALS	\$1,628,007 CF	\$0 CF	\$0 CF	\$0 CF	\$1,628,007 CF					\$1,986,653 CF
	\$479,773 FF	\$0 FF	\$0 FF	\$0 FF	\$479,773 FF					\$479,773 FF
	\$178,427 HUT	\$0 HUT	\$0 HUT	\$0 HUT	\$178,427 HUT					\$178,427 HUT

PROJECT	(1) FY 1991-92 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1992-93 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCH PRIORITY	(8) CCH RECOMMENDATION	(9) OSP PRIORITY	(10) OSP RECOMMENDATION
DEPARTMENT OF SOCIAL SERVICES										
1 Trinidad State Nursing Home (TSNH), Repair Roads, Parking, Walks, Curbs	\$64,078 CF	\$104,000 CF	\$0 CF	\$0 CF	\$168,078 CF	#1			YES	\$64,078 CF
2 West Wing Renovation, TSNH	99,029 CF	0 CF	0 CF	0 CF	\$99,029 CF	#2			YES	99,029 CF
SOCIAL SERVICES TOTALS /1	\$163,107 CF	\$104,000 CF	\$0 CF	\$0 CF	\$267,107 CF					\$163,107 CF
HIGHER EDUCATION										
COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM										
PIKES PEAK COMMUNITY COLLEGE /2										
1 Facilities Botier, HVAC, Aspen Building	\$478,000 CF	\$0 CF	\$0 CF	\$0 CF	\$478,000 CF	#1	SELF- FUNDED	\$478,500 CF	YES	\$478,000 CF
STATE BOARD OF AGRICULTURE COLORADO STATE UNIVERSITY										
1 CATI Colorado Bioprocessing Center Addition to Glover Building	\$375,000 CF	\$0 CF	\$0 CF	\$0 CF	\$375,000 CF	#1	SELF- FUNDED	\$375,000 CF		
CDC RECOMMENDS THE FOLLOWING THREE PROJECTS FOR SUPPLEMENTAL APPROPRIATION IN THE CURRENT FISCAL YEAR. IF NOT RECOMMENDED AS SUPPLEMENTALS, CDC RECOMMENDS EACH OF THE THREE PROJECTS FOR FY 1991-92.										
STATE BOARD OF REGENTS UC - BOULDER /2										
1 MCD Biology Addition to Porter Biosciences & Meininger Psych	\$20,000,000 CF	\$0 CF	\$0 CF	\$9,835,000 CF	\$29,835,000 CF	#1	SELF- FUNDED	\$20,000,000 CF	YES	\$20,000,000 CF
STATE BOARD OF REGENTS CU-HEALTH SCIENCES CENTER										
1 Biomedical Research Center Phase II	\$6,600,000 CF	\$24,550,000 CF	\$0 CF	\$0 CF	\$31,150,000 CF	#1	SELF- FUNDED	\$6,600,000 CF	YES	\$6,600,000 CF
2 Pharmacy Building Expansion	0 CCF	3,800,000 CCF	0 CCF	0 CCF	\$3,800,000 CCF			0 CCF		
	4,675,000 CF	6,750,000 CF	0 CF	0 CF	\$11,425,000 CF			4,675,000 CF		
CASH FUNDED TOTALS	\$0 CCF	\$9,861,100 CCF	\$0 CCF	\$0 CCF	\$9,861,100 CCF			\$0 CCF		\$0 CCF
CAPITAL CONSTRUCTION REQUEST	\$62,545,952 CF	\$79,883,564 CF	\$68,527,800 CF	\$136,665,950 CF	\$279,623,266 CF			\$32,128,500 CF		\$57,986,598 CF
WITH RECOMMENDED SUPPLEMENTALS	\$116,146,773 FF	\$366,614,440 FF	\$21,885,350 FF	\$200,578,400 FF	\$703,224,963 FF			\$0 FF		\$116,146,773 FF
	\$1,253,097 HUT	\$500,000 HUT	\$815,430 HUT	\$4,000,000 HUT	\$6,568,527 HUT			\$0 HUT		\$1,253,097 HUT
CASH FUNDED TOTALS	\$0 CCF	\$6,061,100 CCF	\$0 CCF	\$0 CCF	\$6,061,100 CCF			\$0 CCF		\$0 CCF
CAPITAL CONSTRUCTION REQUEST	\$31,270,952 CF	\$48,583,564 CF	\$68,527,800 CF	\$126,830,950 CF	\$207,213,266 CF			\$853,500 CF		\$31,386,598 CF
WITHOUT RECOMMENDED SUPPLEMENTALS	\$116,146,773 FF	\$366,614,440 FF	\$21,885,350 FF	\$200,578,400 FF	\$703,224,963 FF			\$0 FF		\$116,146,773 FF
	\$1,253,097 HUT	\$500,000 HUT	\$815,430 HUT	\$4,000,000 HUT	\$6,568,527 HUT			\$0 HUT		\$1,253,097 HUT
/1 Contingent upon Social Services comeback to Cap Development Committee and letter from the board concerning consistency with master plan.										
/2 Cap Development Committee approval contingent upon CCH approval of completed program plan.										

CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; OF - Other Funds; HUT - Highway Users Tax Fund

III. FORECASTED CAPITAL CONSTRUCTION NEEDS

Pursuant to its charge (section 2-3-1304 (1) (d), C.R.S.), the Capital Development Committee is required "to forecast the state's requirements for capital construction, controlled maintenance, and acquisition of capital assets as may be necessary or desirable for adequate presentation of the planning and implementation or construction of such projects for the five and ten fiscal years next following the fiscal year for which recommendations are made."

Columns (3) and (4) of Table 1 (Table 1 appears on pages 31-34) display completion costs for projects recommended for FY 1991-92. Table 5, which follows, reflects the forecasted needs of the state, based upon the five-year and ten-year master plans of state departments and higher education institutions.

The listing is comprised of 399 projects and reflects an identified future need of \$732.3 million in capital construction funds; \$325.9 million in cash funds; \$52.6 in other funds; \$56.1 million in federal funds; and \$6.5 million from the Highway Users Tax Fund.

TABLE 5

CAPITAL CONSTRUCTION FORECASTED NEEDS FY 1992-93 THROUGH FY 2001-02

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02
DEPARTMENT OF ADMINISTRATION												
1 Capitol Complex, Life Safety	4,416,000 CCF	0	769,000 CCF	1,592,000 CCF	1,670,000 CCF	385,000 CCF						
2 Capitol Annex Renovation	13,042,000 CCF	0	2,681,000 CCF	10,381,000 CCF								
3 Telecommunications -- Microwave Equipment Replacement - Phase I	1,670,044 CCF	0	279,108 CCF	241,640 CCF	294,124 CCF	1,455,842 CCF	389,332 CCF					
4 Phase II of Landscape Master Plan	5,089,658 MUT	0	199,361 CCF	172,600 CCF	896,378 MUT		278,094 CCF					
5 Capitol Complex Security Windows	716,910 CCF	0	850,608 MUT	736,427 MUT			1,106,534 MUT					
6 Property Appraisal for Replacement	106,000 CCF	0	716,910 CCF									
7 Centennial Terrace Retaining Wall	22,500 CCF	0	106,000 CCF									
ADMINISTRATION TOTALS	\$20,035,654 CCF	\$0 CCF	\$4,616,716 CCF	\$12,214,640 CCF	\$1,964,124 CCF	\$850,842 CCF	\$389,332 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF
	\$5,089,658 MUT	\$0 MUT	\$850,608 MUT	\$736,427 MUT	\$896,378 MUT	\$1,419,711 MUT	\$1,106,534 MUT	\$0 MUT	\$0 MUT	\$0 MUT	\$0 MUT	\$0 MUT
DEPARTMENT OF AGRICULTURE												
1 Replace Semi-Tractor and Tractor Unit #0093 (Scale Testing)	\$145,000 CCF	\$0	\$145,000 CCF									
2 Replace Tractor Unit #0057	50,000 CCF	0	0	0	50,000 CCF	0	0	0	0	0	60,000	0
3 Replace Tractor Unit #0101	115,000 CCF	0	0	0	0	55,000 CCF	50,000 CCF	0	0	0	60,000	0
4 Replace Tractor Unit #0094	50,000 CCF	0	0	0	0	0	0	0	0	0	0	0
5 Replace Tractor Unit #0301	115,000 CCF	0	0	0	0	0	0	55,000 CCF	55,000 CCF	0	60,000	0
6 Replace Tractor Unit #0302	55,000 CCF	0	0	0	0	0	0	0	0	0	0	0
AGRICULTURE TOTALS	\$530,000 CCF	\$0 CCF	\$145,000 CCF	\$0 CCF	\$50,000 CCF	\$55,000 CCF	\$50,000 CCF	\$55,000 CCF	\$55,000 CCF	\$0 CCF	\$120,000 CCF	\$0 CCF
COLORADO STATE FAIR												
1 New Street Lighting and Landscaping	120,300 CCF	0	120,300 CCF									
2 New Parking Lot	127,000 CCF	0	127,000 CCF									
3 West Entrance Canopy	54,500 CCF	0	54,500 CCF									
4 New Horse Show Office Restaurant/Bar on Upper Level	146,000 CCF	0	146,000 CCF									
5 Exhibit Hall	347,000 CCF	0	347,000 CCF									
STATE FAIR TOTALS	\$794,800 CCF	\$0 CCF	\$794,800 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF
DEPARTMENT OF CORRECTIONS												
1 CSP (Close) Phase II	77,483,000 CCF	57,640,000 CCF	19,843,000 CCF									
2 RDU Remodel at CTCF	4,800,000 CCF		4,800,000 CCF	0								
3 CMCF-D Phase II	16,056,000 CCF	10,956,000 CCF	10,956,000 CCF	0	0							
4 500 Bed Men's Medium Facility	42,050,000 CCF	50,000 CCF	50,000 CCF									
5 R-Minimum Facility (268 beds)	12,430,000 CCF	50,000 CCF	50,000 CCF									
6 Moveable Equipment at CNSU	22,700,000 CCF	21,310,000 CCF	21,310,000 CCF									
7 Life/Health/Safety Projects	69,804,400 CCF	9,804,400 CCF	20,000,000 CCF	20,000,000 CCF	20,000,000 CCF							
CORRECTIONS TOTALS	\$167,840,400 CCF	\$42,170,400 CCF	\$26,190,000 CCF	\$20,000,000 CCF	\$20,000,000 CCF	\$0 CCF	\$0 CCF	\$5,100,000 CCF	\$0 CCF	\$42,000,000 CCF	\$0 CCF	\$0 CCF
DEPARTMENT OF PUBLIC SAFETY												
1 Offender-Based Tracking Computer System Replacement	\$8,400,000 CCF	\$2,900,000 CCF	\$2,500,000 CCF	\$3,000,000 CCF								
2 Elevator Replacement	3,500 FF		110,664 CCF									
PUBLIC SAFETY TOTALS	\$8,510,664 CCF	\$2,900,000 CCF	\$2,610,664 CCF	\$3,000,000 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF
	\$3,500 FF	\$3,500 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
DEPARTMENT OF REGULATORY AGENCIES												
1 Computer Conversion from Wang	\$800,000 CCF	\$0	\$800,000 CCF									
REGULATORY AGENCIES TOTALS	\$800,000 CCF	\$0	\$800,000 CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF SOCIAL SERVICES												
1 and Footer												
2 Replace Lawn Springling System	70,000 CCF	0	70,000 CCF	25,000 CCF								
3 Replace Hedge with Chain Fence and Footer Wall	25,000 CCF	0	0 CCF									
SOCIAL SERVICES TOTALS	\$95,000 CCF	\$0 CCF	\$70,000 CCF	\$25,000 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF
DEPARTMENT OF HEALTH												
1 Laboratory Wing Improvements	\$690,000 CCF	\$0	\$225,000 CCF	\$465,000 CCF								

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF - other funds; MUT - Highway Users Tax Fund

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02
2 New Health Dept. Building	27,293,970 CCF	0	27,293,970 CCF									
3 Radiation Counting Equip. Replace	9,000,000 CCF	0	9,000,000 CCF									
4 Replace Gas Spectrometer	111,500 CCF	0	111,500 CCF									
	2,425,000 CCF	0	225,000 CCF		300,000 CCF	250,000 CCF	250,000 CCF	300,000 CCF	250,000 CCF	300,000 CCF	250,000 CCF	300,000 CCF
HEALTH TOTALS	\$30,520,470 CCF	\$0 CCF	\$27,855,470 CCF	\$465,000 CCF	\$300,000 CCF	\$250,000 CCF	\$250,000 CCF	\$300,000 CCF	\$250,000 CCF	\$300,000 CCF	\$250,000 CCF	\$300,000 CCF
	\$9,000,000 CF	\$0 CF	\$9,000,000 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
DEPARTMENT OF INSTITUTIONS												
1 Youth Services Detention Facility	3,503,140 CCF	0 CCF	3,503,140 CCF									
2 Devel. Disabled Certification	807,864 CCF	310,000 CCF	497,864 CCF									
3 Asbestos Abatement	11,558,868 CCF	1,080,683 CCF	668,750 CCF	2,522,560 CCF	7,286,875 CCF							
4 Handicapped Accessibility	330,511 CCF	167,654 CCF	162,855 CCF									
INSTITUTIONS TOTALS	\$16,200,383 CCF	\$1,558,339 CCF	\$4,832,609 CCF	\$2,522,560 CCF	\$7,286,875 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF
DEPARTMENT OF MILITARY AFFAIRS												
1 Watkins Armory	\$929,000 CCF		\$929,000 CCF									
2 Watkins Parachute Packing Facil	2,441,000 FF		2,441,000 FF									
3 Golden (CGM) Armory	1,181,000 FF		1,181,000 FF									
4 Las Animas Arm Rehab Aux Proj	576,000 CCF		576,000 CCF									
5 Loveland Armory	1,630,000 FF		1,630,000 FF									
6 Greeley Armory	50,000 CCF		50,000 CCF									
7 Trinidad Armory	150,000 FF		150,000 FF									
	566,000 CCF		566,000 CCF									
	1,125,000 FF		1,125,000 FF									
8 Castle Rock Armory	716,000 CCF		716,000 CCF									
9 Colo Springs Armory Rehab	1,918,000 FF		1,918,000 FF									
10 Eagle Armory	550,000 CCF		550,000 CCF									
11 Canon City Armory	15,000 CF		15,000 CF									
12 Englewood Armory Addition	975,000 FF		975,000 FF									
13 Ft. Collins Armory Rehab	603,000 CCF		603,000 CCF									
14 Cortez Armory Rehab Aux Proj	1,607,000 FF		1,607,000 FF									
15 La Junta Armory	50,000 CCF		50,000 CCF									
	150,000 FF		150,000 FF									
	171,000 CCF		171,000 CCF									
	1,402,000 FF		1,402,000 FF									
	701,000 CCF		701,000 CCF									
	1,720,000 FF		1,720,000 FF									
	750,000 FF		750,000 FF									
	50,000 CCF		50,000 CCF									
	150,000 FF		150,000 FF									
	50,000 CCF		50,000 CCF									
	150,000 FF		150,000 FF									
	435,000 CCF		435,000 CCF									
	280,000 CF		280,000 CF									
	1,850,000 FF		1,850,000 FF									
	756,000 CCF		756,000 CCF									
	1,940,000 FF		1,940,000 FF									
	50,000 CCF		50,000 CCF									
	150,000 FF		150,000 FF									
	701,000 CCF		701,000 CCF									
	1,720,000 FF		1,720,000 FF									
	50,000 CCF		50,000 CCF									
	150,000 FF		150,000 FF									
	1,275,000 CCF		1,275,000 CCF									
	50,000 CCF		50,000 CCF									
	150,000 FF		150,000 FF									
	30,000 CCF		30,000 CCF									
	100,000 FF		100,000 FF									
	75,000 CCF		75,000 CCF									
	225,000 FF		225,000 FF									
	700,000 CCF		700,000 CCF									
	1,700,000 FF		1,700,000 FF									
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	1,700,000 FF		1,700,000 FF									
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	1,700,000 FF		1,700,00									

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02
DEPARTMENT OF NATURAL RESOURCES												
DIVISION OF PARKS & OUTDOOR RECREATION												
1 Steamboat Renovation	2,000,000 CCF	0 CCF	500,000 CCF	900,000 CCF	600,000 CCF							
2 Island Acres Renovation	350,000 CCF	0 CCF	150,000 CCF	200,000 CCF								
PARKS & RECREATION TOTALS	\$2,350,000 CCF	\$0 CCF	\$650,000 CCF	\$1,100,000 CCF	\$600,000 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF
DEPARTMENT OF REVENUE												
3 Construct Pullout-Cortez P.O.E.	2,507,293 FF 626,823 MUT	0	2,507,293 FF 626,823 MUT									
7 Construct Pullout-Pagosa Spgs.	72,000 FF 18,000 MUT	0	72,000 FF 18,000 MUT									
8 Construct Pullout-Ault	76,000 FF 19,000 MUT	0	76,000 FF 19,000 MUT									
9 Construct Pullout-Star Ranch Rd.	128,000 FF 32,000 MUT	0	128,000 FF 32,000 MUT									
10 Construct Pullout-92 & C.R. 2500	140,000 FF 35,000 MUT	0		140,000 FF 35,000 MUT								
11 Construct Pullout-Last Chance (S)	32,000 FF 8,000 MUT	0		32,000 FF 8,000 MUT								
12 Construct Pullout-160 & C.R. 1065	24,000 FF 6,000 MUT	0		24,000 FF 6,000 MUT								
13 Construct Pullout-Sheridan Lake	48,000 FF 12,000 MUT	0			48,000 FF 12,000 MUT							
14 Construct Pullout-Burlington (S)	124,000 FF 31,000 MUT	0			124,000 FF 31,000 MUT							
15 Construct Pullout-Brighton Blvd.	48,000 FF 12,000 MUT	0			48,000 FF 12,000 MUT							
16 Construct Pullout-Kremmling	32,000 FF 8,000 MUT	0				32,000 FF 8,000 MUT						
17 Construct Pullout-Pagosa Spgs.	72,000 FF 18,000 MUT	0				72,000 FF 18,000 MUT						
18 Construct Pullout-Lafayette	32,000 FF 8,000 MUT	0				32,000 FF 8,000 MUT						
19 Construct Pullout-Chattfield (N)	48,000 FF 12,000 MUT	0					48,000 FF 12,000 MUT					
20 Construct Pullout-Aspen (N)	24,000 FF 6,000 MUT	0					24,000 FF 6,000 MUT					
21 Construct Pullout-Last Chance (N)	48,000 FF 12,000 MUT	0					48,000 FF 12,000 MUT					
22 Construct Pullout-Monte Vista (N)	32,000 FF 8,000 MUT	0						32,000 FF 8,000 MUT				
23 Construct Pullout-La Junta (N)	24,000 FF 6,000 MUT	0						24,000 FF 6,000 MUT				
24 Construct Pullout-Chay. Wells (N)	52,000 FF 13,000 MUT	0						52,000 FF 13,000 MUT				
25 Motor Vehicle Replacement Computer	400,000 MUT	0							400,000 MUT			
26 Construct Pullout-Soda Lakes Rd.	56,000 FF 14,000 MUT	0							56,000 FF 14,000 MUT			
27 Construct Pullout-Walden	28,000 FF 7,000 MUT	0							28,000 FF 7,000 MUT			
28 Construct Pullout-Mancos	32,000 FF 8,000 MUT	0							32,000 FF 8,000 MUT			
29 Construct Pullout-119 & Mile M. 47	46,400 FF 11,600 MUT	0								46,400 FF 11,600 MUT		
30 Construct Pullout-Chattfield (S)	57,600 FF 14,400 MUT	0								57,600 FF 14,400 MUT		
31 Construct Pullout-Aspen (S)	24,000 FF 6,000 MUT	0								24,000 FF 6,000 MUT		
32 Construct Pullout-Monte Vista (S)	32,000 FF 8,000 MUT	0								32,000 FF 8,000 MUT		
33 Construct Pullout-La Junta (S)	29,600 FF 7,200 MUT	0								29,600 FF 7,200 MUT		
34 Construct Pullout-Chay. Wells (E)	37,600 FF 9,400 MUT	0								37,600 FF 9,400 MUT		
REVENUE TOTALS	\$3,905,693 FF \$1,376,423 MUT	\$0 FF \$0 MUT	\$2,783,293 FF \$695,823 MUT	\$196,000 FF \$49,000 MUT	\$220,000 FF \$55,000 MUT	\$136,000 FF \$34,000 MUT	\$120,000 FF \$30,000 MUT	\$108,000 FF \$27,000 MUT	\$116,000 FF \$429,000 MUT	\$128,000 FF \$32,000 MUT	\$98,400 FF \$24,600 MUT	\$0 FF \$0 MUT
COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM												
ARAPAHOE COMMUNITY COLLEGE												
1 Hazardous Walkways & Campus	\$73,000 CCF	\$0	\$73,000									
2 Install Neon Fire Suppression	45,000 CCF	0 CCF	45,000 CCF									
3 Library Handicap Access	182,000 CCF	19,000 CCF	182,000 CCF									
	18,000 CF	18,000 CF										

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02
4 Tennis Courts/Tripping Hazards (Resurface, Drainage, Lighting)	68,000 CCF	0	68,000 CCF									
5 Telecommunications Voice/Data	400,000 CCF	0	240,000 CCF	160,000 CCF								
6 Classroom Air Conditioning W101, M106/A112, 113, 114, 115/Gym	120,000 CCF	0	120,000 CCF									
7 Drop Ceiling & Lighting for Classroom in Main Building	403,000 CCF	0	0	403,000 CCF								
8 Fitness & Activity Facility	223,000 CCF	0	0	0	223,000 CCF							
9 South Building Remodel	334,000 CCF	0	0	0	334,000 CCF							
ARAPAHOE COMMUNITY COLLEGE TOTALS	\$1,848,000 CCF	\$0 CCF	\$728,000 CCF	\$563,000 CCF	\$557,000 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF
	\$37,000 CF	\$37,000 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
FRONT RANGE COMMUNITY COLLEGE												
1 Restroom Doors	\$42,000 CCF	\$0	\$42,000 CCF									
FRONT RANGE CC TOTALS	\$42,000 CCF	\$0	\$42,000 CCF									
CCOES LAMAR COMMUNITY COLLEGE												
1 Physical Plant Storage Building	\$101,160 CCF	\$0	\$9,600 CCF	\$91,560 CCF								
LAMAR CC TOTALS	\$101,160 CCF		\$9,600 CCF	\$91,560 CCF								
CCOES OTERO JUNIOR COLLEGE												
1 MacDonald Hall Renovation	\$999,778 CCF	\$0	\$110,547 CCF	\$814,231 CCF	\$75,000 CCF							
OTERO JC TOTALS	\$999,778 CCF	\$0	\$110,547 CCF	\$814,231 CCF	\$75,000 CCF							
CCOES PIKES PEAK COMMUNITY COLLEGE												
1 Passenger Transfer Facility	\$263,968 CF	\$0	\$263,968 CF									
2 Facilities Shop/Storage	125,750 CCF	0	125,750 CCF									
3 Art Lab Expansion	120,000 CCF	0	120,000 CCF									
4 Family Resource Center (Arts and Sciences)	1,059,700 CCF	0		54,000 CCF	1,005,700 CCF							
5 Food Service Addition	500,000 CF	0			25,000 CF	475,000 CF						
PIKES PEAK CC TOTALS	\$1,305,450 CCF	\$0 CCF	\$245,750 CCF	\$54,000 CCF	\$1,005,700 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF
	\$763,968 CF	\$0 CF	\$263,968 CF	\$0 CF	\$25,000 CF	\$475,000 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
CCOES PUEBLO COMMUNITY COLLEGE												
1 Administration Renovation	\$2,467,748 CCF	\$0	\$168,833 CCF	\$2,298,915 CCF								
2 College Center Renovation	3,000,000 CF	0	3,000,000 CF									
3 Culbertson Hall Renov/Expan	3,008,850 CCF	0		439,800 CCF	4,570,050 CCF							
4 Landscape Masterplan	25,000 CCF	0			28,000 CCF							
5 Academic/Tech Remodel	655,670 CCF	0			655,670 CCF							
6 Academic Replace Fac II Phase II	10,000,000 CCF	0				800,000 CCF	2,000,000 CCF	7,200,000 CCF				
PUEBLO CC TOTALS	\$18,158,268 CCF	\$0 CCF	\$168,833 CCF	\$2,738,715 CCF	\$4,595,050 CCF	\$655,670 CCF	\$800,000 CCF	\$2,000,000 CCF	\$7,200,000 CCF	\$0 CCF	\$0 CCF	\$0 CCF
	\$3,000,000 CF	\$0 CF	\$1,000,000 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
CCOES TRINIDAD STATE JUNIOR COLLEGE												
1 Sprinkler Syst-Freudenthal Lib	\$244,000 CCF		\$244,000 CCF									
2 Campus Lighting	221,000 CCF		221,000 CCF									
3 Day Care Center	110,000 CCF		110,000 CCF									
4 Property Acquisition	100,000 CCF		100,000 CCF									
5 Scott Gym Renovation	1,298,000 CCF		125,000 CCF	1,035,000 CCF								
6 Phase II-Support Facility	1,093,100 CCF	138,000	127,800 CCF	969,300 CCF								
Addtns to Perform Arts Ctr												
7 Berg Renovation	736,200 CCF		78,900 CCF	657,300 CCF								
8 Rehabilitate Campus Water, Gas & Sewer Lines	844,500 CCF		95,700 CCF	748,800 CCF								
9 Freudenthal Rehabilitation to Correct Life/Safety Hazards	734,700 CCF			72,800 CCF	661,900 CCF							
10 Instructional Equipment Replacement -- Campus wide	469,100 CCF			469,100 CCF								
11 Data Network	243,400 CCF			243,400 CCF								
12 Meteorium Facility	2,482,700 CCF			330,800 CCF	1,002,600 CCF	675,000 CCF	474,300 CCF					
13 Energy/Security Monitor	762,500 CCF				239,300 CCF	253,800 CCF	269,400 CCF					

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02
14 Acquisition of Land & Control Contiguous to Campus	156,000 CCF				156,000 CCF							
15 Grounds Improvement -- Upgrade Sprinkler Sys., Park Lots, etc	223,600 CCF					223,600 CCF						
16 Erosion Wall Stabilization	426,400 CCF					426,400 CCF						
17 Property Acquisition -- Campus Unification/Expansion	3,250,000 CCF					156,000 CCF	107,200 CCF					
18 Construct VO-TECH Building	4,750,000 CCF						219,500 CCF	1,785,600 CCF	1,127,400 CCF	643,800 CCF		
19 Construct Health/PE Building	380,000 CCF							281,200 CCF	1,002,600 CCF	2,853,900 CCF	620,900 CCF	
20 Purchase Property for Huerfano County Education Center	3,668,400 CCF							349,500 CCF	1,320,800 CCF	1,827,900 CCF	170,200 CCF	
21 Construct Education Center	2,426,100 CCF								222,600 CCF	2,003,100 CCF	200,400 CCF	
22 Construct Maintenance/Warehouse Facility	1,040,800 CCF									202,800 CCF	1,638,000 CCF	
23 Utility Replacement	8,466,900 CCF									648,000 CCF	2,835,100 CCF	2,564,700 CCF
24 Construct High Tech Center												
TRINIDAD STATE JC TOTALS	35,725,500 CCF	138,000 CCF	1,098,400 CF	4,526,500 CCF	2,059,800 CCF	1,734,800 CCF	1,070,400 CCF	2,796,300 CCF	3,673,400 CCF	8,179,500 CCF	5,464,600 CCF	2,564,700 CCF
RED ROCKS COMMUNITY COLLEGE												
1 Classroom Construction	\$119,130 CCF	\$0	\$119,130 CF									
RED ROCKS CC TOTALS	\$119,130 CCF	\$0	\$119,130 CF									
COLORADO HISTORICAL SOCIETY CUMBRES & TOLTEC RR COMMISSION												
1 Passenger Car Rehabilitation	\$60,000 CCF 60,000 CF 60,000 OF	\$33,134 CCF 30,000 CF 30,000 OF	\$26,866 CF 30,000 CF 30,000 OF									
2 Roundhouse/Shop Complex Rehabilitation	\$33,000 CCF 33,000 CF 33,000 OF		\$33,000 CF 33,000 CF 33,000 OF									
3 Chama Depot Rehabilitation	\$44,000 CCF 44,000 CF 44,000 OF		\$44,000 CF 44,000 CF 44,000 OF									
4 Chama River Bridge Rehabilitation	\$15,000 CCF 15,000 CF 15,000 OF		\$15,000 CF 15,000 CF 15,000 OF									
5 Cumbres Buildings Rehabilitation	\$11,000 CCF 11,000 CF 11,000 OF		\$11,000 CF 11,000 CF 11,000 OF									
6 Engine 463 Restoration	\$117,000 CCF 117,000 CF 117,000 OF		\$117,000 CF 11,000 CF 117,000 OF									
CUMBRES & TOLTEC RR TOTALS	\$280,000 CCF \$194,000 CF \$280,000 OF	\$33,134 CCF \$30,000 CF \$30,000 OF	\$246,866 CF \$164,000 CF \$250,000 OF									
COLORADO HISTORICAL SOCIETY OLD EL PUEBLO MUSEUM												
1 El Pueblo Museum Relocation	\$145,000 CCF	\$0 CCF	\$145,000 CF									
2 Museum Bulk Storage Facility	368,000 CCF	0 CCF	20,000 CCF	348,000 CCF								
OLD EL PUEBLO MUSEUM TOTALS	\$513,000 CCF	\$0 CCF	\$165,000 CCF	\$348,000 CCF								
COLORADO HISTORICAL SOCIETY TOTALS	\$194,000 CCF \$194,000 CF \$280,000 OF	\$33,134 CCF \$30,000 CF \$30,000 OF	\$165,000 CCF \$164,000 CF \$250,000 OF	\$348,000 CCF \$0 CCF \$0 OF	\$0 CCF \$0 CF \$0 OF	\$0 CCF \$0 CF \$0 OF	\$0 CCF \$0 CF \$0 OF	\$0 CCF \$0 CF \$0 OF	\$0 CCF \$0 CF \$0 OF	\$0 CCF \$0 CF \$0 OF	\$0 CCF \$0 CF \$0 OF	\$0 CCF \$0 CF \$0 OF
CONSORTIUM OF STATE COLLEGES ADAMS STATE COLLEGE												
1 Install Elevators - Music/Science Buildings - Handicapped Access	\$175,060 CCF		\$175,060 CCF									
2 Purchase Student Center	150,000 CCF		150,000 CCF									
3 Rex Gymnasium Renovation	702,075 CF		702,075 CF									
ADAMS STATE COLLEGE TOTALS	\$325,060 CCF \$702,075 CF		\$325,060 CCF \$702,075 CF									

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02
CONSORTIUM OF STATE COLLEGES												
MESA STATE COLLEGE												
1 Elm Street Conversion -- Pedestrian Crossing/Outdoor Seating	178,800 CCF		178,800 CCF									
2 Elm Mall Renovation	194,000 CCF			194,000 CCF								
3 Construct Lab/Service Areas -- Science Program	2,293,000 CCF				229,000 CCF	2,064,000 CCF						
4 Expansion of Walker Fine Arts Facility	900,000 CCF						80,000 CF	820,000 CCF				
5 Construct Physical Plant Service Area	998,000 CCF							78,000 CCF	928,000 CCF			
6 Renovation of Hubben Hall	845,000 CCF									845,000 CCF		
7 Library Expansion	497,000 CCF										497,000 CCF	
MESA STATE COLLEGE TOTALS	\$5,905,800 CCF	\$0 CCF	\$178,800 CCF	\$194,000 CCF	\$229,000 CCF	\$2,064,000 CCF	\$80,000 CCF	\$898,000 CCF	\$928,000 CCF	\$845,000 CCF	\$497,000 CCF	\$0 CCF
CONSORTIUM OF STATE COLLEGES												
WESTERN STATE COLLEGE												
1 Handicapped Access (Campus wide)	\$672,745 CCF		\$672,745 CCF									
2 Vehicular Storage & Maintenance Consolidation	295,327 CCF		295,327 CCF									
3 HPER Facility Renovation	5,146,000 CCF		5,146,000 CCF									
4 Improve Steam Generation	1,110,000 CCF		1,110,000 CCF									
WESTERN STATE COLLEGE TOTALS	\$7,224,072 CCF	\$0 CCF	\$7,224,072 CCF	\$0 CCF								
STATE BOARD OF AGRICULTURE												
COLORADO STATE UNIVERSITY												
1 Remodeling of Vacated BRB	\$5,759,000 CCF	\$449,000 CCF	\$4,736,000 CCF	\$574,000 CCF								
2 Health & Life Safety Hazard Removal												
a Fire Protection	523,000 CCF	239,000 CCF	284,000 CCF	76,000 CCF								
c Security Lighting	388,000 CCF	229,000 CCF	89,000 CCF									
d Asbestos Abatement	9,751,000 CCF	150,000 CCF	856,000 CCF	1,515,000 CCF	1,240,000 CCF	1,240,000 CCF	750,000 CCF	750,000 CCF	750,000 CCF	750,000 CCF	750,000 CCF	500,000 CCF
e Selected Emergency Lighting, Electric Code Compliance	438,000 CCF				438,000 CCF							
f General Building Safety Items	568,000 CCF					568,000 CCF						
g Architectural Accessibility	180,000 CCF					180,000 CCF						
h Other Items to Be Developed	7,000,000 CCF						1,000,000 CCF	1,000,000 CCF	1,000,000 CCF	1,000,000 CCF	1,000,000 CCF	1,000,000 CCF
3 Engineering Science												
a Remodeling/Addition	2,000,000 CCF		550,000 CCF	400,000 CCF	400,000 CCF	400,000 CCF	250,000 CCF					
b CATI Reprocess Facility	5,380,000 CF		560,000 CF	560,000 CF	560,000 CF	560,000 CF	560,000 CF	750,000 CF	1,160,000 CF	650,000 CF		
c Business Rockwell Remodel	500,000 CF											
4 Utility Service Improvements	1,000,000 CF		1,000,000 CF									
a Steam Loop Bypass	751,000 CCF	751,000 CCF										
b East Drive-Peason St Steam Loop	818,000 CCF		818,000 CCF									
c "D" Line Loop Feeder & Bldg Refeed	232,000 CCF			232,000 CCF								
d "E" Line Feeder Rebuild	344,000 CCF				344,000 CCF							
e Dunward Hall Steam Loop	214,000 CCF				214,000 CF							
f Isolation Valve Installations	36,000 CCF				36,000 CCF							
g East Drive to West Loop	273,000 CCF					273,000 CCF						
h West Drive to Center St Loop	466,000 CCF					466,000 CCF						
i "g" to "C" Feeder Tie & Refeed	232,000 CCF					232,000 CCF						
j "B" Line Feeder Rebuild	386,000 CCF						386,000 CCF					
k Student Svcs Crawl Tunnel Enlarge	145,000 CCF						145,000 CCF					
l North Crawl Tunnel Enlargement	223,000 CCF						223,000 CCF					
m Gifford Building Steam Loop	1,148,000 CCF							1,148,000 CCF				
n "A" to "C" Feeder Tie & Refeed	285,000 CCF							285,000 CCF				
o "D" Line Feeder Tie & Refeed	121,000 CCF								121,000 CCF			
p To be developed	2,000,000 CCF									500,000 CCF	500,000 CCF	500,000 CCF
5 Pingree Park Fire Protection	312,000 CCF		312,000 CCF									
6 W.E. Morgan Library	9,911,000 CCF	262,000 CCF	382,000 CCF	8,467,000 CCF	800,000 CCF							
7 Atmospheric Science Equipment	550,000 CF		110,000 CF	110,000 CF	110,000 CF							
8 Computer Equipment - College	256,000 CF		86,000 CF	86,000 CF	86,000 CF							
9 Human Resources												
9 Animal Reproduction Laboratory	2,800,000 CF		2,800,000 CF									
10 Business Facilities	3,750,000 CF			3,750,000 CF								
11 Dairy Conversion	1,343,000 CF			1,343,000 CF								
12 University Information Center	253,000 CF			253,000 CF								
13 USDA-ARMS	8,480,000 FF			8,480,000 FF								
14 Agricultural Svcs Bldg, USDA-ARS	2,120,000 FF					2,120,000 FF						

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PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02
15 Major Equipment	3,030,000 CCF			505,000 CCF	505,000 CCF	505,000 CCF	505,000 CCF	505,000 CCF	505,000 CCF			
16 Academic Remodel												
a Vagor/Natural Resources	809,000 CCF			76,000 CCF	682,000 CCF	71,000 CCF						
b Ammons/Exercise Sports, Dance	631,000 CCF						51,000 CCF	530,000 CCF	50,000 CCF	1,212,000 CCF	141,000 CCF	
c Johnson Hall/Theater	1,464,000 CCF						0 CCF		111,000 CCF			
d Moby C Addition/Exercise & Sports Science	177,000 CF			177,000 CF								
e Other Remodeling	2,650,000 CF			265,000 CF	265,000 CF	265,000 CF	265,000 CF	265,000 CF	265,000 CF	265,000 CF	265,000 CF	265,000 CF
17 Industrial Science Lab Addition	404,000 CF											
18 Food Research/Development Lab	3,535,000 CF			3,535,000 CF								
19 Auxiliaries Stores Building	2,020,000 CF			2,020,000 CF								
20 Sports Physiology	2,020,000 CF			162,000 CF	1,656,000 CF	202,000 CF						
21 Admin Annex Basement Renovation	758,000 CF				758,000 CF							
22 Greenhouse Complex	608,000 CCF						303,000 CCF	303,000 CCF	3,778,000 CCF	404,000 CCF	204,000 CCF	2,071,000 CCF
23 Music Building Addition	7,074,000 CCF							364,000 CCF		121,000 CF	1,293,000 CF	101,000 CF
24 Natural Resources Science & Technology Building	1,515,000 CF											
25 Physical Plant-Foothills Campus	1,010,000 CCF							81,000 CCF	828,000 CCF	101,000 CCF		505,000 CF
26 Site Improvements	505,000 CF											7,575,000 CF
27 Parking	15,150,000 CF									7,575,000 CF		4,318,000 CF
28 University Museum	5,252,000 CF										429,000 CF	
COLORADO STATE TOTALS	559,108,000 CCF	\$2,080,000 CCF	\$8,021,000 CCF	\$11,845,000 CCF	\$4,639,000 CCF	\$3,915,000 CCF	\$3,613,000 CCF	\$4,966,000 CCF	\$7,143,000 CCF	\$3,967,000 CCF	\$2,596,000 CCF	\$4,071,000 CCF
	149,800,000 CF	\$0 CF	\$5,056,000 CF	\$12,665,000 CF	\$3,435,000 CF	\$1,137,000 CF	\$935,000 CF	\$1,015,000 CF	\$1,425,000 CF	\$8,611,000 CF	\$1,987,000 CF	\$12,764,000 CF
	\$10,600,000 FF	\$0 FF	\$0 FF	\$8,480,000 FF	\$0 FF	\$2,120,000 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
STATE BOARD OF AGRICULTURE AG EXPERIMENT STATION												
1 Relocation Phase II	2,815,000 CCF	0	718,000 CCF	1,809,000 CCF	288,000 CCF	400,000 CCF	400,000 CCF					
2 Prefab Pesticide Storage Units	2,000,000 CCF	0	400,000 CCF	400,000 CCF	400,000 CCF							
AG STATION TOTALS	\$4,815,000 CCF	\$0 CCF	\$1,118,000 CCF	\$2,209,000 CCF	\$688,000 CCF	\$400,000 CCF	\$400,000 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF	\$0 CCF
STATE BOARD OF AGRICULTURE FOREST SERVICE												
1 District Headquarters	\$3,728,000 CCF	0	\$526,000 CCF	\$503,000 CCF	\$399,000 CCF	\$379,000 CCF	\$526,000 CCF	\$465,000 CCF	\$465,000 CCF	\$465,000 CCF		
FOREST SERVICE TOTALS	\$3,728,000 CCF		\$526,000 CCF	\$503,000 CCF	\$399,000 CCF	\$379,000 CCF	\$526,000 CCF	\$465,000 CCF	\$465,000 CCF	\$465,000 CCF	\$0 CCF	\$0 CCF
STATE BOARD OF AGRICULTURE PROF VET MEDICINE												
1 Scintigraphy Camera/Computer	120,000 CCF	0	120,000 CCF									
2 Special Procedures/Angiography & Equipment	460,000 CCF	0	460,000 CCF									
3 Surgical Laser for Ophthalmology and Small Animal Surgery	83,000 CCF	0	83,000 CCF									
4 Microbiology Lab Renovation	65,000 CCF	0										
5 Large Animal Teaching Lab	200,000 CCF	0	200,000 CCF									
6 Data Linked Image Archive Sys	300,000 CCF	0		300,000 CCF								
7 Diagnostic Lab/VTH Addition, Phase I	550,000 CCF	0		550,000 CCF								
8 Diagnostic Lab/VTH Addition, Phase II	550,000 CCF	0			550,000 CCF							
9 Necropsy Lab Renovation	268,000 CCF	0			268,000 CCF							
10 Toxicology Lab Renovation	404,000 CCF	0				404,000 CCF						
11 Multi Channel Recording Equip	70,000 CCF	0				70,000 CCF						
12 Surgical Laser for Neurology	60,000 CF	0				60,000 CCF						
13 Ultrasonographic Imaging Equip	235,000 CCF	0					235,000 CCF					
14 Computer Radiography	300,000 CCF	0						300,000 CCF				
15 Asphalt Paving for VTH	160,000 CCF	0						160,000 CCF				
16 Digital Imaging Equipment	300,000 CCF	0							300,000 CCF			
17 Critical Care Unit Expansion	100,000 CCF	0							100,000 CCF			
18 Clinical Facility Renovation	200,000 CCF	0								200,000 CCF		
19 Covered Equine Area	500,000 CCF	0									500,000 CCF	
VETERINARY MEDICINE TOTALS	\$4,925,000 CCF	\$0 CCF	\$928,000 CCF	\$850,000 CCF	\$818,000 CCF	\$534,000 CCF	\$235,000 CCF	\$460,000 CCF	\$400,000 CCF	\$200,000 CCF	\$500,000 CCF	\$0 CCF
STATE BOARD OF AGRICULTURE FORT LEWIS COLLEGE												
1 Fine Arts Expans. & Renov.	\$4,814,000 CCF		\$503,000 CCF	\$4,099,000 CCF	\$212,000 CCF							
2 Reed Library Expans. & Renov.	6,601,000 CCF			345,000 CCF	2,509,000 CCF	369,000 CCF	2,934,000 CCF					
3 Southwest Center	1,688,000 CCF				300,000 CCF							
4 Theatre Renovation	6,214,000 CCF			134,000 CCF	890,000 CCF	144,000 CCF						
5 Science Replacement	2,269,000 CCF				300,000 CCF	323,000 CCF	1,000,000 CCF	4,591,000 CCF				
6 HPDR Expansion	3,981,000 CCF					173,000 CCF		1,770,000 CCF	226,000 CCF			
7 Academic Renovation	2,948,000 CCF					100,000 CCF		1,500,000 CCF	2,064,000 CCF			
8 Hesperus Hall Renovation							417,000 CCF		346,000 CCF	602,000 CCF	2,000,000 CCF	

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FT. LEWIS TOTALS	\$31,218,000 CCF	\$0 CCF	\$503,000 CCF	\$4,578,000 CCF	\$4,211,000 CCF	\$4,303,000 CCF	\$4,824,000 CCF	\$7,861,000 CCF	\$2,636,000 CCF	\$602,000 CCF	\$2,000,000 CCF	\$0 CCF
STATE BOARD OF AGRICULTURE UNIVERSITY OF SOUTHERN COLORADO												
1 Utilities Protection/Monitoring	218,000 CCF	0	218,000 CCF									
2 Facilities Master Plan	125,000 CCF	0	125,000 CCF									
3 Parking Lot M.A. Grounds	111,500 CF	120,000 CF	111,500 CF									
4 Asbestos Removal -- Life	370,000 CF		370,000 CF									
5 Asbestos Removal -- Life	480,000 CCF		480,000 CCF									
6 Utilities Distribution Loop	1,751,200 CCF	0	1,751,200 CCF	1,828,700 CCF								
7 Asbestos Removal -- Library	5,454,900 CCF	0	606,100 CCF	606,100 CCF	606,100 CCF	606,100 CCF	606,100 CCF	606,100 CCF	606,100 CCF	606,100 CCF	606,100 CCF	
8 Chemistry Bldg	350,000 CCF	0	350,000 CCF									
9 Variable Air Volume Control	200,000 CCF	0	200,000 CCF									
10 Various Buildings	604,000 CCF	0	604,000 CCF									
11 Standby Generator System Plant	3,301,000 CCF	0	3,301,000 CCF									
12 Addition to Environment Control Sys	134,400 CF	0	134,400 CF									
13 Replace Ballroom Floor	2,400,000 CCF	0	2,400,000 CCF									
14 Outage Building	231,700 CF	0	231,700 CF									
15 Replace Kitchen Built-in Equip	1,544,200 CF	0	1,544,200 CF									
16 Student Meeting Area	1,544,200 CF	0	1,544,200 CF									
17 Student Meeting Area Addition	4,087,500 CCF	0	4,087,500 CCF									
18 General Academic Building	4,087,500 CCF	0	4,087,500 CCF									
19 Facilities Renovation	221,118,000 CCF	\$0 CCF	\$2,481,600 CCF	\$2,638,900 CCF	\$606,100 CCF	\$1,169,100 CCF	\$3,346,100 CCF	\$1,660,400 CCF	\$2,776,700 CCF	\$1,584,900 CCF	\$1,019,500 CCF	\$5,224,600 CCF
SOUTHERN COLORADO TOTALS	\$22,318,000 CCF	\$0 CCF	\$2,481,600 CCF	\$2,638,900 CCF	\$606,100 CCF	\$1,169,100 CCF	\$3,346,100 CCF	\$1,660,400 CCF	\$2,776,700 CCF	\$1,584,900 CCF	\$1,019,500 CCF	\$5,224,600 CCF
STATE BOARD OF REGENTS UC - BOULDER												
1 Chemistry Building Health/Safety	\$6,899,700 CCF	\$5,827,900 CCF	\$1,071,800 CCF									
2 Geological Sciences Building & Upgrade	5,175,900 CCF	0	1,496,000 CCF									
3 Biological Sciences Library	7,763,800 CF	0	3,477,900 CCF									
4 Replacement Project	5,625,000 CCF	0	756,000 CCF									
5 Porter Sciences Building Renov	3,650,000 CF	0	3,650,000 CF									
6 Health & Safety Upgrade	650,000 CF	0	650,000 CF									
7 Hazardous Materials Handling	5,000,000 CF	0	5,000,000 CF									
8 Center Relocation	5,000,000 CF	0	5,000,000 CF									
9 Addition to Donor Phil Lab	2,700,000 CF	0	2,700,000 CF									
10 Addition to Donor Phil Lab	1,700,000 CF	0	1,700,000 CF									
11 Renovation of Biotechnology	2,000,000 CCF	0	2,000,000 CCF									
12 Renovation of Chemistry & CHEES	3,200,000 CCF	0	3,200,000 CCF									
13 Renovation of Geology Building for	1,800,000 CCF	0	1,800,000 CCF									
14 Renovation of Journalism and Mass Comm School	700,000 CCF	0	700,000 CCF									
15 Engineering and Health	1,000,000 CCF	0	1,000,000 CCF									
16 Williams Building Renovation for	1,000,000 CCF	0	1,000,000 CCF									
17 Compact Storage	1,000,000 CCF	0	1,000,000 CCF									
18 Science Library Compact Storage	1,000,000 CCF	0	1,000,000 CCF									
19 Music Auditorium Renovation	1,000,000 CCF	0	1,000,000 CCF									
20 Concert Hall and Music College	1,000,000 CCF	0	1,000,000 CCF									
21 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
22 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
23 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
24 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
25 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
26 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
27 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
28 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
29 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
30 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
31 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
32 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
33 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
34 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
35 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
36 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
37 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
38 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
39 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
40 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
41 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
42 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
43 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
44 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
45 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
46 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
47 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
48 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
49 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
50 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
51 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
52 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
53 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
54 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
55 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
56 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
57 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
58 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
59 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
60 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
61 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
62 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
63 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
64 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
65 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
66 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
67 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
68 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
69 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
70 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
71 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
72 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
73 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
74 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
75 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
76 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
77 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
78 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
79 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
80 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
81 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
82 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
83 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
84 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
85 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
86 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
87 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
88 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
89 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
90 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
91 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
92 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
93 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
94 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
95 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
96 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
97 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
98 Regenstein Building Renovation	1,000,000 CCF	0	1,000,000 CCF									
99 Addition to Duane Physical Labs	1,000,000 CCF	0	1,000,000 CCF									
100 Engineer Center Health & Safety	4,100,000 CCF	0	4,100,000 CCF									
101 Carlson Gym Renovation for	1,000,000 CCF	0	1,000,000 CCF									
102 Kinology & Gen Classrooms	1,000,000 CCF	0	1,000,000 CCF									
103 185 Replacement Bldg in Grandview	1,000,000 CCF	0	1,000,000 CCF									
10												

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02
26 Henderson Bldg Renovation	3,100,000 CCF	0	0	0	0	0	0	0	350,000 CCF	2,750,000 CCF	1,650,000 CCF	2,815,000 CCF
27 Health Services Building	2,000,000 CCF	0	0	0	0	0	0	0	0	350,000 CCF	1,650,000 CCF	2,815,000 CCF
28 Expansion of JILA Wing -- Floors	3,000,000 CCF	0	0	0	0	0	0	0	0	350,000 CCF	2,650,000 CCF	3,300,000 CCF
29 Franchise Ctr Replacement Fac	1,100,000 CCF	0	0	0	0	0	0	0	0	750,000 CCF	385,000 CCF	3,300,000 CCF
30 Science Library, Phase II	6,800,000 CCF	0	0	0	0	0	0	0	0	0	1,000,000 CCF	440,000 CCF
31 Renovation of Environmental Design	3,200,000 CCF	0	0	0	0	0	0	0	0	0	0	0
32 Addition to Fleming Building	4,300,000 CCF	0	0	0	0	0	0	0	0	0	0	0
33 For Law Library	4,300,000 CCF	0	0	0	0	0	0	0	0	0	0	0
34 Addition to Eng Bldg for	1,100,000 CCF	0	0	0	0	0	0	0	0	0	0	0
35 Arts & Sciences	4,000,000 CCF	0	0	0	0	0	0	0	0	0	0	0
36 Teaching & Performance Space	4,000,000 CCF	0	0	0	0	0	0	0	0	0	0	0
UC - BOULDER TOTALS	\$80,100,600 CCF	\$5,827,900 CCF	\$3,325,800 CCF	\$10,114,900 CCF	\$8,002,000 CCF	\$6,130,000 CCF	\$3,500,000 CCF	\$6,400,000 CCF	\$8,400,000 CCF	\$11,550,000 CCF	\$8,535,000 CCF	\$4,555,000 CCF
UC - COLORADO SPRINGS	\$60,583,800 CCF	\$0 CCF	\$18,100,000 CCF	\$7,783,800 CCF	\$1,700,000 CCF	\$800,000 CCF	\$0 CCF	\$1,550,000 CCF	\$8,570,000 CCF	\$11,360,000 CCF	\$8,120,000 CCF	\$4,300,000 CCF
STATE BOARD OF REGENTS												
UC - COLORADO SPRINGS												
1 Physical Plant I	\$2,342,226 CCF	\$0	\$1,959,006 CCF	\$383,220 CCF	0	0	0	0	0	0	0	0
2 Campus Fire Lane/Storm Drainage	\$62,847 CCF	259,284 CCF	5,661,368 CCF	963,392 CCF	0	0	0	0	0	0	0	0
3 Health II West Facility -- Letters, Arts, & Sciences	6,624,780 CCF	0	0	1,401,000 CCF	0	0	0	0	0	0	0	0
4 Change-In-use Remodel Science	1,401,000 CCF	0	0	0	0	0	0	0	0	0	0	0
5 Ramsey Craymer (Nursery) Hall	964,000 CCF	0	0	0	0	0	0	0	0	0	0	0
6 Library Addition	14,389,000 CCF	0	0	0	0	0	0	0	0	0	0	0
7 Office/Use III for Psych,	9,865,000 CCF	0	0	0	0	0	0	0	0	0	0	0
8 Office/Classroom II for Engineer,	8,279,000 CCF	0	0	0	0	0	0	0	0	0	0	0
9 Math & Physics II	1,906,000 CCF	0	0	0	0	0	0	0	0	0	0	0
10 Office/Classroom II for Eng Teaching	11,400,000 CCF	0	0	0	0	0	0	0	0	0	0	0
11 Labs for Bio/Chem	11,400,000 CCF	0	0	0	0	0	0	0	0	0	0	0
UC - COLORADO SPRINGS TOTALS	\$58,273,853 CCF	\$259,284 CCF	\$6,263,977 CCF	\$2,747,612 CCF	\$964,000 CCF	\$1,147,000 CCF	\$11,093,000 CCF	\$2,149,000 CCF	\$8,596,000 CCF	\$11,480,000 CCF	\$1,573,000 CCF	\$8,120,000 CCF
STATE BOARD OF REGENTS												
UC - DENVER												
1 Off-site Instructional Program	\$1,395,000 CCF	\$0	\$0	\$1,395,000 CCF	0	0	0	0	0	0	0	0
2 Instructional Equipment for	546,500 CCF	0	0	546,500 CCF	0	0	0	0	0	0	0	0
3 Instructional Equipment for	117,500 CCF	0	0	117,500 CCF	0	0	0	0	0	0	0	0
4 Psychological Labs -- Campus-Wide	165,000 CCF	0	0	0	0	0	0	0	0	0	0	0
5 Geographic Info System -- Campus-Wide	165,000 CCF	0	0	0	0	0	0	0	0	0	0	0
UC - DENVER TOTALS	\$2,224,000 CCF	\$0	\$0	\$1,941,500 CCF	\$117,500 CCF	\$165,000 CCF	\$0	\$0	\$0	\$0	\$0	\$0
STATE BOARD OF REGENTS												
CU-HEALTH SCIENCES CENTER												
1 Dunson Library Program Plan	50,000 CCF	0	50,000 CCF	0	0	0	0	0	0	0	0	0
2 Parking Garage	12,000,000 CCF	0	12,000,000 CCF	0	0	0	0	0	0	0	0	0
3 Medical Student Instruction Space	3,700,000 CCF	0	3,700,000 CCF	0	0	0	0	0	0	0	0	0
4 Medical Student Instruction Space	7,500,000 CCF	0	7,500,000 CCF	0	0	0	0	0	0	0	0	0
5 New Cancer Center Clinic Building	7,500,000 CCF	0	7,500,000 CCF	0	0	0	0	0	0	0	0	0
6 New Cancer Center Clinic Building	7,500,000 CCF	0	7,500,000 CCF	0	0	0	0	0	0	0	0	0
7 New Vision Center -- Med School	4,725,000 CCF	0	4,725,000 CCF	0	0	0	0	0	0	0	0	0
8 Student Services -- Nursing,	1,500,000 CCF	0	1,500,000 CCF	0	0	0	0	0	0	0	0	0
9 Emergency Generator -- Med School	800,000 CCF	0	800,000 CCF	0	0	0	0	0	0	0	0	0
10 Emergency Generator -- Academic & Support	2,500,000 CCF	0	2,500,000 CCF	0	0	0	0	0	0	0	0	0
11 Campus Security System Expansion	250,000 CCF	0	250,000 CCF	0	0	0	0	0	0	0	0	0
12 Campus Security System Expansion	1,500,000 CCF	0	1,500,000 CCF	0	0	0	0	0	0	0	0	0
13 Renovation of Research Space	1,250,000 CCF	0	1,250,000 CCF	0	0	0	0	0	0	0	0	0
14 New Research Building -- Schools	27,000,000 CCF	0	27,000,000 CCF	0	0	0	0	0	0	0	0	0
15 Transgenic Rodent Facility	250,000 CCF	0	250,000 CCF	0	0	0	0	0	0	0	0	0
16 Ambulatory Care Facility	18,750,000 CCF	0	18,750,000 CCF	0	0	0	0	0	0	0	0	0
17 Physical Therapy Prog Expansion,	750,000 CCF	0	750,000 CCF	0	0	0	0	0	0	0	0	0
18 Med School	750,000 CCF	0	750,000 CCF	0	0	0	0	0	0	0	0	0
UC - DENVER TOTALS	\$2,224,000 CCF	\$0	\$0	\$1,941,500 CCF	\$117,500 CCF	\$165,000 CCF	\$0	\$0	\$0	\$0	\$0	\$0
STATE BOARD OF REGENTS												
CU-HEALTH SCIENCES CENTER												
1 Dunson Library Program Plan	50,000 CCF	0	50,000 CCF	0	0	0	0	0	0	0	0	0
2 Parking Garage	12,000,000 CCF	0	12,000,000 CCF	0	0	0	0	0	0	0	0	0
3 Medical Student Instruction Space	3,700,000 CCF	0	3,700,000 CCF	0	0	0	0	0	0	0	0	0
4 Medical Student Instruction Space	7,500,000 CCF	0	7,500,000 CCF	0	0	0	0	0	0	0	0	0
5 New Cancer Center Clinic Building	7,500,000 CCF	0	7,500,000 CCF	0	0	0	0	0	0	0	0	0
6 New Cancer Center Clinic Building	7,500,000 CCF	0	7,500,000 CCF	0	0	0	0	0	0	0	0	0
7 New Vision Center -- Med School	4,725,000 CCF	0	4,725,000 CCF	0	0	0	0	0	0	0	0	0
8 Student Services -- Nursing,	1,500,000 CCF	0	1,500,000 CCF	0	0	0	0	0	0	0	0	0
9 Emergency Generator -- Med School	800,000 CCF	0	800,000 CCF	0	0	0	0	0	0	0	0	0
10 Emergency Generator -- Academic & Support	2,500,000 CCF	0	2,500,000 CCF	0	0	0	0	0	0	0	0	0
11 Campus Security System Expansion	250,000 CCF	0	250,000 CCF	0	0	0	0	0	0	0	0	0
12 Campus Security System Expansion	1,500,000 CCF	0	1,500,000 CCF	0	0	0	0	0	0	0	0	0
13 Renovation of Research Space	1,250,000 CCF	0	1,250,000 CCF	0	0	0	0	0	0	0	0	0
14 New Research Building -- Schools	27,000,000 CCF	0	27,000,000 CCF	0	0	0	0	0	0	0	0	0
15 Transgenic Rodent Facility	250,000 CCF	0	250,000 CCF	0	0	0	0	0	0	0	0	0
16 Ambulatory Care Facility	18,750,000 CCF	0	18,750,000 CCF	0	0	0	0	0	0	0	0	0
17 Physical Therapy Prog Expansion,	750,000 CCF	0	750,000 CCF	0	0	0	0	0	0	0	0	0
18 Med School	750,000 CCF	0	750,000 CCF	0	0	0	0	0	0	0	0	0

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF - other funds; MUT - Highway Users Tax Fund

	PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02		
17	Cooling Tower Expansion	550,000 CCF	0				9,750,000 CCF								
18	School of Dentistry Addition or Replacement Facility	9,750,000 CF	0												
19	Barbara Davis Institute Expansion	1,080,000 CF	0				1,080,000 CF								
20	Specialty Clinic -- Med School	4,250,000 CF	0				4,250,000 CF								
21	Capensation Project	15,500,000 CF	0					500,000 CF	14,500,000 CF						
22	New Campus Auditorium	2,200,000 CF	0						2,200,000 CF						
23	Univ Hospital Patient Tower	60,000,000 CF	0								5,500,000 CF	54,500,000 CF			
24	Univ Hospital Bldg Renovation	40,000,000 CF	0								3,500,000 CF	36,500,000 CF			
UC -HEALTH SCIENCES TOTALS				\$10,320,000 CCF \$178,255,000 CF	\$0 CCF \$0 CF	\$5,270,000 CCF \$18,750,000 CF	\$1,750,000 CCF \$7,225,000 CF	\$500,000 CCF \$19,000,000 CF	\$1,300,000 CCF \$15,330,000 CF	\$500,000 CCF \$500,000 CF	\$16,950,000 CCF \$250,000 FF	\$500,000 CCI \$0 CF	\$0 CCI \$9,250,000 CF	\$500,000 CFI \$191,000,000 CF	\$0 CCF \$250,000 FF
TRUSTEES OF THE COLORADO SCHOOL OF MINES															
1	Coolbaugh Hall Renovation & Add	12,686,342 CCF		964,550 CCI	6,286,589 CCF	5,435,203 CCF									
2	Campus Access for Handicapped	547,312 CCF	35,000 CI												
3	Campus Asbestos Abatement	2,199,441 CCF	183,312 CCF	204,000 CCF	160,000 CCF										
4	Hill Hall Renovation & Addition	1,997,000 CCF		197,590 CCF	222,425 CCF	222,425 CCF	222,425 CCI	222,425 CCF	222,425 CCI	222,425 CCI	222,425 CCI	222,425 CCF	222,451 CCF		
5	Meyer Hall Renovation	3,376,000 CCF		300,000 CCF	887,000 CCF	8,234,000 CCF	4,576,000 CCI								
6	Green Center Renovation	2,490,470 CCF		1,145,000 CCF	1,342,000 CCF										
7	Guggenheim Hall Renovation	2,773,400 CCF		37,400 CCI	151,000 CCF	2,585,000 CCF	2,902,240 CCF								
8	Chauvenet Hall Renovation	2,772,500 CCF			42,500 CCF	7,461,000 CCF	37,370 CCF	2,584,630 CCF							
9	Carpentry Shop Renovation	336,300 CCF				336,300 CCF	150,500 CCF								
10	Heating Plant Renovation	537,300 CCF				537,300 CCF									
11	Publications Demolition Admin	37,400 CCF													
12	Experimental Mine Library Renovation	534,300 CCF													
13	Library Renovation	2,158,400 CCF													
14	Observatory Renovation	64,700 CCF													
15	Unit Operations Renovation	129,500 CCF													
16	Military Science Bldg Demolition	25,300 CCF													
17	Warehouse Addition	1,791,000 CCF					179,990 CCF	1,629,000 CCF							
18	New Maintenance Building	1,247,400 CCF					178,770 CCF	1,068,630 CCF							
19	Brooks Field Renovation	619,000 CCF													
20	Plant Facilities Bldg Demolition	18,180 CCF													
21	Truck Shop Demolition	38,400 CCF													
22	Brown Hall Renovation	826,180 CCF													
SCHOOL OF MINES TOTALS				\$52,354,565 CCF \$35,000 OF	\$218,312 CCF \$35,000 OF	\$2,083,010 CCI \$0 OF	\$1,236,514 CCF \$0 OF	\$17,548,598 CCF \$0 OF	\$8,209,925 CCF \$0 OF	\$5,603,125 CCF \$0 OF	\$1,094,085 CCI \$0 OF	\$2,294,975 CCI \$0 OF	\$1,621,145 CCI \$0 OF	\$222,425 CCF \$0 OF	\$222,451 CCF \$0 OF
TRUSTEES OF THE UNIVERSITY OF NORTHERN COLORADO															
1	Gunter Hall Renovation	4,329,102 CCF		374,750 CCF	3,954,352 CCF										
2	West Campus Emergency Access	71,000 CCF		71,000 CCF											
3	Asbestos Abatement -- Campuswide	3,989,500 CCF		390,750 CCF	3,598,750 CCF	241,000 CCF	147,000 CCI	150,000 CCF	155,000 CCI	160,000 CCI	165,000 CCI	170,000 CCF			
4	Transportation/Parking Improvements	579,000 CCF		125,000 CCF	454,000 CCF	125,000 CCF	285,000 CCF	290,000 CCF	295,000 CCF	300,000 CCF	305,000 CCF	308,000 CCF			
5	Primary Electrical Switchgear	333,000 CCF		46,000 CCF	287,000 CCF										
6	Water Service Main Improvements	315,600 CCF		46,000 CCF	269,600 CCF										
7	Multi-Use Facility	2,500,000 CCF		538,000 CCI	1,962,000 CCF	3,200,000 CCF									
8	Outdoor Physical Education Facility Renovation	299,700 CCF		200,000 CCI	99,700 CCF	1,800,000 CCF	500,000 CCF								
9	Safety & Security Lighting	225,500 CCF													
10	Water Conservation Project	243,000 CCF		299,700 CCI	255,500 CCF										
11	Building Utility Metering Project	105,000 CCF			243,000 CCF										
12	Building & Traffic Signage	293,000 CCF			105,000 CCF										
13	Garden Theater Relocation				23,000 CCF		270,000 CCF								
14	Emergency Access	1,900,000 CCF			152,000 CCF	1,448,000 CCF									
15	Guggenheim Hall Renovation	2,800,000 CCF			300,000 CCF	3,750,000 CCF	300,000 CCF								
16	Crabbe Hall Renovation	2,887,800 CCF				3,750,000 CCF	3,750,000 CCF								
17	Residence Hall Renovation	2,283,600 CCF				162,000 CCF	1,465,000 CCF	400,000 CCF							
18	McKee Hall Renovation	1,050,000 CCF				182,000 CCF	1,601,600 CCF	500,000 CCF							
19	Gray Hall Renovation	1,400,000 CCF					3,330,000 CCF	320,000 CCF							
20	East Campus Housing Renovation	2,160,000 CCF					700,000 CCF	700,000 CCF							
21	Frezier Hall Renovation	3,690,000 CCF					360,000 CCF	360,000 CCF							
22	Hall Improvements	4,100,000 CF													
23	Faculty Apartments Renovation	2,700,000 CF													
24	Warehouse Addition	750,000 CCF													
25	Michener Library Renovation	6,250,000 CCF													
26	Bishop-Lehr Renovation	3,350,000 CCF													
27	Boiler Plant Replacement	4,332,000 CCF													
28	Bishop-Lehr	8,510,000 CCF													
29	West Campus Construction funds: CF	C400,000,000 EF - federal funds: OF													

PROJECT	TOTAL COST	PRIOR APPROPRIATION	PROJECTED FY 1992-93	PROJECTED FY 1993-94	PROJECTED FY 1994-95	PROJECTED FY 1995-96	PROJECTED FY 1996-97	PROJECTED FY 1997-98	PROJECTED FY 1998-99	PROJECTED FY 1999-00	PROJECTED FY 2000-01	PROJECTED FY 2001-02
31 Butler-Mancock Hall	6,400,000 CCF										250,000 CCF	6,150,000 CCF
UNC TOTALS	\$71,298,002 CCF \$23,292,500 CF	\$0 CCF \$0 CF	\$1,970,200 CCF \$125,000 CF	\$13,355,202 CCF \$125,000 CF	\$10,278,600 CCF \$307,000 CF	\$9,692,000 CCF \$2,246,600 CF	\$2,680,000 CCF \$1,820,000 CF	\$4,149,000 CCF \$3,555,000 CF	\$6,420,500 CCF \$3,890,000 CF	\$4,977,500 CCF \$665,000 CF	\$6,865,000 CCF \$918,900 CF	\$10,910,000 CCF \$9,640,000 CF
STATE DEPARTMENTS AND HIGHER EDUCATION	\$732,295,609 CCF \$325,908,344 CF	\$55,185,349 CCF \$67,000 CF	\$115,843,904 CCF \$53,366,044 CF	\$116,345,734 CCF \$27,793,800 CF	\$99,498,347 CCF \$24,467,000 CF	\$44,375,137 CCF \$20,368,600 CF	\$39,952,957 CCF \$1,255,000 CF	\$43,339,985 CCF \$23,070,000 CF	\$52,201,575 CCF \$11,885,000 CF	\$85,445,045 CCF \$33,886,000 CF	\$31,587,525 CCF \$100,025,900 CF	\$37,967,751 CCF \$26,954,000 CF
TOTAL CAPITAL CONSTRUCTION REQUESTS	\$56,161,993 FF \$52,634,565 OF \$6,466,081 MUT	\$123,500 FF \$248,312 OF \$0 MUT	\$10,816,793 FF \$2,333,010 OF \$1,546,431 MUT	\$20,551,000 FF \$13,236,514 OF \$785,427 MUT	\$4,392,000 FF \$17,548,598 OF \$951,378 MUT	\$6,448,000 FF \$8,209,925 OF \$1,453,711 MUT	\$3,415,000 FF \$6,603,125 OF \$1,216,534 MUT	\$5,919,400 FF \$1,094,085 OF \$27,000 MUT	\$2,116,000 FF \$2,294,975 OF \$429,000 MUT	\$609,700 FF \$1,621,145 OF \$32,000 MUT	\$242,600 FF \$222,425 OF \$24,600 MUT	\$1,650,000 FF \$222,451 OF \$0 MUT

CCF - capital construction funds; CF - cash funds; FF - federal funds; OF - other funds; MUT - Highway Users Tax Fund

IV. POLICY RECOMMENDATIONS

Examination of Space Needs -- Leasing versus Purchase Option

The Capital Development Committee is responsible for the study of the capital construction and controlled maintenance needs of the state on an ongoing basis, including a forecast of projected needs for the five- and ten-year period following the fiscal year for which recommendations are made. The CDC views the forecast as a critical part of the state's planning process. A number of developments, some of which have been issues for a few years, others more recent, resulted in the committee's decision to analyze system-wide space needs in the coming year with a goal of recommending to the General Assembly the appropriate balance of state-owned versus leased space for the housing of the state's government-related operations.

To accomplish this analysis, the CDC proposes to review the following issues with regard to the state's space needs and related management issues:

Locational requirements. The Colorado Constitution and various state statutes require certain operations to occur in specific locations throughout the state. These requirements will be enumerated and an examination of current compliance in this area will be completed.

Regional Service Centers. Some parts of state government are required to have a regional presence in certain parts of the state. The CDC is interested in reviewing the space needs of those entities and will re-examine whether those agencies should be housed in leased or owned space.

Centralization vs. Decentralization of the State Buildings Division. Current staffing levels of the State Buildings Division and its role in the master planning process will be reviewed, with an emphasis on the Division's involvement in planning, leasing, and construction management.

In addition, the Capitol Complex Master Plan will be reviewed further. In the interim, the CDC is recommending completion of the State Services Building renovation at a cost of \$11 million. At present, the Departments of Law and Administration will occupy the building upon completion of the renovation. Other capitol complex issues include resolution of the Department of Revenue's office space requirements, in addition to the needs of other capitol complex occupants. The General Assembly needs to recognize that resolution of these issues will require the commitment of capital construction funds for the long term.

Limited Use of Capital Construction Funds for Payment of State Employees

A number of state agencies, e.g., the Division of Wildlife, have expressed interest in utilizing their internal work forces to provide construction trade labor for selected portions of capital construction and controlled maintenance projects. The State Controller recently reiterated state policy with regard to this issue, informing interested parties that the use of state employees for construction activities and charges for their labor hours is not authorized for remodeling, construction, or repairs, for state appropriated capital construction or controlled maintenance projects. The controller also said that whenever possible, such jobs should be contracted to the private sector. Although State Fiscal Rules provide the controller the option to grant a hardship exception, exceptions will be granted only in unusual circumstances.

The Capital Development Committee believes there are times when it is more cost effective to utilize in-house labor for certain projects. For example, the Division of Wildlife recently informed the Joint Budget Committee that more than \$300,000 have been saved in recent years by using its internal work force on certain projects during the off season.

The CDC recommends that as part of its normal capital construction budgeting process, departments include those projects for which cash funds will be utilized to reimburse an internal work force to perform capital construction or controlled maintenance projects. With this approach, full disclosure to the General Assembly will be accomplished, projects will be reviewed on a case-by-case basis, and the CDC will apprise the State Controller of the committee's recommendations in this area. The end result will be more efficient use of departmental cash funds.

V. RECOMMENDATIONS FOR LEGISLATION

The Capital Development Committee recommends seven bills and one resolution for the 1991 legislative session. The bills are intended to remedy a number of issues related to the management of the state's capital assets. The issues requiring legislation were brought to the committee's attention during the interim meetings and during site visits around the state. Hearings were held with interested parties on all legislation recommended by the CDC. A summary of the legislation follows. (Appendix B contains the text of all recommended committee bills.)

Review of Certain Bills by the Capital Development Committee -- House Resolution 1005

House Resolution 1005 requires that any legislation introduced in the House concerning capital construction requests, controlled maintenance requests, or proposals for the acquisition of capital assets be directed to the Capital Development Committee for review. The Capital Development Committee may make advisory recommendations to the committee of reference considering the bill, or to the General Assembly as a whole. The resolution does not establish the Capital Development Committee as a committee of reference, therefore, the committee does not have the authority to approve or postpone indefinitely any legislation it reviews.

The purpose of the rule change is to create a method by which the Capital Development Committee can be made aware of, and comment on, all capital construction proposals. The committee's enabling legislation charges the committee to study capital construction, controlled maintenance, and proposals for the acquisition of property for each state department and agency. The committee then makes determinations as to the priority of each proposal and presents recommendations to the Joint Budget Committee (JBC). Other reports may be issued by the committee whenever such action is deemed appropriate. In past years, legislation concerning capital construction has been introduced about which the committee has had no knowledge and is therefore not included in the report to the JBC.

This rule change will also aid the committee in its charge of forecasting the state's requirements for capital construction, controlled maintenance, and the acquisition of capital assets. Such a charge is difficult to meet unless all the capital needs for all state departments and agencies are known.

Concerning the State's Master Leasing Program -- Senate Bill 1

Senate Bill 1 clarifies a provision of existing law which states that an additional lease-purchase agreement executed under the state's master leasing program may

include personal property for which an appropriation has been made by providing that such appropriation must be an appropriation made by the General Assembly. Additional lease-purchase agreements may be entered into only after the affirmative vote of each of the directors of the Capital Finance Corporation.

With respect to institutions of higher education, the legislation requires that personal property which is not part of an existing lease-purchase agreement be authorized by legislative appropriation before such property may be included in an additional lease-purchase agreement.

Concerning the Creation of a Task Force to Recommend Legislation Regarding the Colorado School for the Deaf and the Blind, and Making an Appropriation in Connection Therewith -- Senate Bill 7

Senate Bill 7 creates a task force to review the current use and the possibilities of future use of the Colorado School for the Deaf and the Blind (CSDB) and the school's campus for the purpose of recommending legislation. Task force membership is comprised of the following 15 individuals:

- executive director of special education for the Colorado Department of Education (CDE);
- two members of the House of Representatives, one from each political party, appointed by the Speaker of the House;
- two senators, representing each political party, appointed by the President of the Senate;
- two teachers and two administrators from public schools with substantial programs for teaching deaf and blind children, and which represent different geographical areas of the state;
- superintendent of the CSDB;
- designee of the CSDB;
- one parent of a blind child and one parent of a deaf child enrolled in public school; and
- one parent of a blind child and one parent of a deaf child enrolled in the CSDB.

Except as otherwise noted, all task force members are to be appointed by the Governor.

The bill requires the task force to make both a preliminary and final report concerning development of a coordinated statewide system of providing needed services for hearing-impaired and deaf students and visually-impaired and blind students.

**Concerning the Statutory Definition of the Governor's Authority to Address Revenue Shortfalls, and Clarifying Such Authority With Respect to Capital Construction Expenditures --
Senate Bill 17**

Senate Bill 17 authorizes the Governor, in the event of a general fund revenue shortfall, to restrict the expenditure of capital construction fund appropriations and to transfer moneys from the capital construction fund to the general fund. The proposed legislation requires that before such action may be taken, the Governor must have reduced general fund expenditures in accordance with existing law by at least a specified percentage, and provides that the amount to be transferred from the capital construction fund to the general fund shall not exceed such percentage multiplied by the total amount of moneys in the capital construction fund that were transferred to such fund from the general fund for the fiscal year.

The legislation requires the Governor to consult with the Capital Development Committee and the Joint Budget Committee before making any transfer and before determining which capital construction projects will be affected.

The final feature of Senate Bill 17 tolls the running of the six-month deadline for encumbrance of professional services contracts for the period during which the projects are restricted.

Concerning the Use of Unexpended Capital Construction Fund Appropriations -- Senate Bill 27

Senate Bill 27 clarifies that the unexpended balance of any capital construction fund appropriation reverts back to the capital construction fund at the end of the period for which the moneys are appropriated. The bill further clarifies that whenever a department has completed a capital construction project and there is an unexpended balance of the capital construction fund appropriation for such project, the department is required to obtain legislative approval for the expenditure of the unexpended balance on any additional project which is not within the scope or design of the original project.

Concerning Administrative Authority with Respect to Certain Venerable Buildings in the State Capitol Buildings Group, Including the Grounds of Such Buildings, and Making an Appropriation in Connection Therewith -- House Bill 1007

House Bill 1007 accomplishes a number of objectives. First, it repeals the statutory authority granted to the city and county of Denver to regulate and control usage of the State Capitol driveways. The bill reserves principal usage of the State Capitol driveways for employees and members of the executive and legislative departments in the performance of their duties and for members of the public while attending functions at the State Capitol.

Second, the bill creates the State Capitol Building Advisory Committee to ensure that the historic character and architectural integrity of the State Capitol and grounds be preserved and promoted. The committee is charged with making recommendations to the Capitol Development Committee regarding:

- structural changes and alterations to the building;
- long-range plans for modifications and improvements to the building;
- an inventory of furniture original to the State Capitol building; and
- which furniture original to the State Capitol building should be renovated.

The committee is comprised of nine members as follows: Two members appointed by the Speaker of the House of Representatives; two members appointed by the President of the Senate; two members appointed by the Governor; the president of the State Historical Society or his designee; the executive director of the Department of Administration or his designee; and an architect, appointed by the Governor, who is a person knowledgeable about the historical and architectural integrity of the State Capitol building. Terms are for two years, except that ex officio members shall serve as long as their office is held.

The bill requires:

- the Capital Development Committee to give consent before projects affecting certain parts of the State Capitol may begin, except for emergency repairs;
- persons planning modification to the building to submit plans in writing to the staff of the Legislative Council and to the Department of Administration prior to beginning work;

- the advisory committee to formulate a plan for publications concerning the history of the State Capitol Building and developing other memorabilia for sale;
- the advisory committee to review proposed uses of the State Capitol driveways and submit a recommendation to the Capital Development Committee and the Governor for final approval of proposed uses; and
- sunset of the advisory committee on July 1, 2001.

Finally, the bill changes the name of the Colorado State Museum Building to the Legislative Services Building.

Concerning the Prohibition of Use of Interest Earned on Proceeds from the Financing of Correctional Facilities Through the State's Master Leasing Program for Projects Not Designated by the General Assembly -- House Bill 1008

House Bill 1008 prohibits the use of interest earnings on bond proceeds which are the result of the financing of correctional facilities pursuant to the state's master leasing program, for projects not designated by the General Assembly.

Concerning the Requirement of Legislative Approval of Transactions in Real Property by the Department of Military Affairs -- House Bill 1021

House Bill 1021 requires the Department of Military Affairs to receive legislative approval, with the recommendations of the Capital Development Committee, of any acquisitions or transfers of real property. The bill provides legislative oversight as the current statutes allow the Adjutant General, by and with the written approval of the Governor, to sell, trade, or otherwise dispose of property unsuitable for military purposes. Further, the judgement of "unsuitability" is a statutory power of the Adjutant General.

APPENDIX A

Capital Construction and Controlled Maintenance Definitions

Capital Construction - Statutory Definitions

Section 24-75-301, C.R.S., defines capital construction as the purchase of land; purchase construction, or demolition of buildings including utilities, remodeling or renovation; site improvement or development; purchase and installation of fixed or movable equipment; purchase of the services of architects, engineers, and other consultants; and instructional or scientific equipment if the cost exceeds \$50,000.

Capital Construction - Long Bill Definition (Section 3)

The Long Bill definition provides that appropriations to the capital construction fund shall remain available until completion of a project or for a period of three years, whichever comes first. The Long Bill further specifies that operating and maintenance costs shall be a major consideration in the design and construction of any project involving renovation. If the lowest bid on a construction project is in excess of the appropriation, the project shall be redesigned. The redesigned project must then receive the approval of the State Buildings Division or the Colorado Commission on Higher Education for higher education projects. Departments and institutions are required to purchase available goods and services which are produced by the Division of Correctional Industries.

An important note is that neither the statutory or Long Bill definitions of capital construction provides a dollar threshold for capital construction projects.

Controlled Maintenance - Statutory Definitions

Pursuant to section 24-30-1301, C.R.S., controlled maintenance involves corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

This section also outlines what controlled maintenance funds may not be used for: repairs or replacement when such work is funded in an agency's operating budget; rented or leased facilities; or facilities constructed and maintained by self-liquidating property funds. Further, the section specifically notes that minor maintenance items can not be accumulated to create a controlled maintenance project. Also, controlled maintenance does not include any work properly categorized as capital construction or capital outlay.

Controlled Maintenance - Long Bill Definitions (Section 3)

The Long Bill provides that controlled maintenance funds may only be used for purposes outlined in section 24-30-1301, and are limited to \$30,000. Definition of "specific" maintenance projects is not included in the Long Bill, but these are understood to be controlled maintenance projects in excess of \$30,000. These projects are line-itemed in the Long Bill.

Long Bill Definition - Capital Outlay (Section 1)

Specified within the Long Bill are the items which departments, institutions, and agencies must fund through their capital outlay budget. This listing includes equipment costing more than \$100 and less than \$50,000; alterations and replacements costing less than \$15,000; new structures costing less than \$15,000; and nonstructured improvements to land costing less than \$5,000.

The Long Bill emphasizes that capital outlay does not include those projects which are defined as capital construction pursuant to section 24-74-301, C.R.S.

APPROPRIATION DEFINITIONS - OPERATING FUNDS FOR IMPROVEMENTS AND CAPITAL CONSTRUCTION FUNDS

A. Operating Funds

Capital Outlay	A. \$100 - 5,000	
	B. \$100 -	15,000
	C. \$100 -	50,000

- A. Nonstructural improvements to land-grading, leveling, drainage, landscaping, and the construction of roadways, ditches, and sewers, where the cost is less than \$5,000.
- B. Alteration, replacement, extensive repair, remodeling or renewal of plumbing, wiring, or ventilation systems costing less than \$15,000, and new buildings less than \$15,000.
- C. Includes vehicles, books, furniture, file cabinets, office machines with a useful life over one year and which may be continuously used, costing \$100 to \$50,000.

B. Capital Construction Funds

Controlled Maintenance	A. \$0 - \$30,000	
Specific Maintenance	B. \$30,000	No Limit
Capital Construction	C. \$0 -	No Limit

- A. Corrective repairs or replacement for existing state-owned general fund buildings, utilities site improvements or fixed equipment. This may include architectural or other consultant fees. Projects are limited to \$30,000.
- B. Controlled maintenance projects in excess of \$30,000.
- C. Land purchase; purchase, construction, or demolition of buildings or utilities; remodel of renovated buildings and utilities; site improvements or development; purchase and installation of fixed or movable equipment; instructional or scientific equipment.

APPENDIX B

HR 91-1005

BY REPRESENTATIVE Reeves

HOUSE RESOLUTION 91- 1005

1 Be It Resolved by the House of Representatives of the
2 Fifty-eighth General Assembly of the State of Colorado:

3 That the Rules of the House of Representatives are
4 amended BY THE ADDITION OF A NEW RULE to read:

5 50. REVIEW OF CERTAIN BILLS BY THE
6 CAPITAL DEVELOPMENT COMMITTEE

7 (a) A COPY OF ANY BILL INTRODUCED IN THE HOUSE AND
8 DETERMINED UNDER THE RULES OF THE HOUSE TO BE DEALING
9 WITH CAPITAL CONSTRUCTION REQUESTS, CONTROLLED
10 MAINTENANCE REQUESTS, OR PROPOSALS FOR THE ACQUISITION
11 OF CAPITAL ASSETS SHALL BE DIRECTED TO THE CAPITAL
12 DEVELOPMENT COMMITTEE, APPOINTED PURSUANT TO PART 13 OF
13 ARTICLE 3 OF TITLE 2, COLORADO REVISED STATUTES. THE
14 CAPITAL DEVELOPMENT COMMITTEE SHALL REVIEW ANY BILL
15 DIRECTED TO IT UNDER THE PROVISIONS OF THIS RULE AND MAY
16 MAKE ADVISORY RECOMMENDATIONS THEREON TO ANY COMMITTEE
17 OF REFERENCE CONSIDERING ANY SUCH BILL OR TO THE HOUSE.
18 UNDER THE PROVISIONS OF THIS RULE, THE CAPITAL
19 DEVELOPMENT COMMITTEE SHALL NOT BE CONSIDERED A
20 COMMITTEE OF REFERENCE OF THE GENERAL ASSEMBLY.

BY SENATORS Wham, Norton, Schaffer, and Trujillo;
also REPRESENTATIVES Neale, Chlouber, and Reeves.

A BILL FOR AN ACT

1 CONCERNING THE STATE'S MASTER LEASING PROGRAM.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Clarifies a provision which states that an additional lease-purchase agreement executed under the state's master leasing program may include personal property for which an appropriation has been made by providing that such appropriation must be an appropriation made by the general assembly. Requires the affirmative vote of each of the directors of the capital finance corporation before an additional lease-purchase agreement is approved. Requires that personal property which is not part of an existing lease-purchase agreement be authorized by legislative appropriation before such property may be included in an additional lease-purchase by an institution of higher education.

2 Be it enacted by the General Assembly of the State of Colorado:

3 SECTION 1. 24-82-702 (1), Colorado Revised Statutes,
4 1988 Repl. Vol., is amended to read:

5 24-82-702. Lease-purchase agreements - report to the
6 general assembly. (1) If the director determines that the

1 state will realize economic or other benefits by revising or
2 replacing existing lease-purchase agreements, or by entering
3 into additional lease-purchase agreements, or by combining all
4 or any portion of existing or additional lease-purchase
5 agreements authorized by appropriations made by the general
6 assembly, the director may develop a master lease program and
7 execute such agreements. Any additional lease-purchase
8 agreement executed by the director pursuant to this part 7 may
9 include personal property which is the subject of an existing
10 lease-purchase agreement or personal property for which an
11 appropriation has been made BY THE GENERAL ASSEMBLY for the
12 fiscal year commencing July 1, 1987, and any fiscal year
13 thereafter. An additional lease-purchase agreement executed by
14 the director pursuant to this part 7 may include real property
15 only if the initial acquisition of such property by means of a
16 lease-purchase agreement was specifically authorized by a
17 separate bill enacted by the general assembly pursuant to
18 section 24-82-102 (1) (b). FOR THE PURPOSES OF THIS SUBSECTION
19 (1), APPROPRIATIONS MADE BY THE GENERAL ASSEMBLY DO NOT
20 INCLUDE CONTINUING APPROPRIATIONS MADE BY PERMANENT STATUTE.

21 SECTION 2. 24-82-703, Colorado Revised Statutes, 1988
22 Repl. Vol., is amended to read:

23 24-82-703. Lessor. The lessor under any additional
24 lease-purchase agreement entered into by the director pursuant
25 to the provisions of this part 7 shall be a nonprofit
26 corporation organized for the purpose of becoming a lessor

1 pursuant to the provisions of this part 7. The controller,
2 the director of the office of state planning and budgeting,
3 and the director of research of the legislative council shall
4 serve ex officio as directors of such nonprofit corporation.
5 SUCH NONPROFIT CORPORATION MAY ENTER INTO AN ADDITIONAL
6 LEASE-PURCHASE AGREEMENT PURSUANT TO THE PROVISIONS OF THIS
7 PART 7 ONLY UPON THE AFFIRMATIVE VOTE OF EACH DIRECTOR OF THE
8 CORPORATION. The participation of such nonprofit corporation,
9 and of the controller, the director of the office of state
10 planning and budgeting, and the director of research of the
11 legislative council, acting as directors of such nonprofit
12 corporation, shall not constitute a potential conflicting
13 interest, as such term is defined in section 13-8-308 (2),
14 C.R.S.

15 SECTION 3. 24-82-709, Colorado Revised Statutes, 1988
16 Repl. Vol., is amended to read:

17 24-82-709. Participation by institutions of
18 postsecondary education. Institutions of postsecondary
19 education, including the board of directors of the Auraria
20 higher education center, may utilize the provisions of this
21 part 7 ~~at-their-discretion~~ SO LONG AS THE CRITERIA ESTABLISHED
22 BY THIS PART 7 FOR INCLUSION IN A MASTER LEASE ARE SATISFIED
23 AND so long as ~~they~~ SUCH INSTITUTIONS act in a manner which is
24 consistent with the provisions of section 23-1-104, C.R.S.

25 SECTION 4. Effective date - applicability. This act
26 shall take effect on July 1, 1991, and shall apply to

1 additional lease-purchase agreements entered into on or after
2 said date.

3 SECTION 5. Safety clause. The general assembly hereby
4 finds, determines, and declares that this act is necessary
5 for the immediate preservation of the public peace, health,
6 and safety.

BY SENATORS Wham, Norton, Trujillo, and Schaffer;
also REPRESENTATIVES Neale, Chlouber, Reeves, and Tanner.

A BILL FOR AN ACT

- 1 CONCERNING THE CREATION OF A TASK FORCE TO RECOMMEND
2 LEGISLATION REGARDING THE COLORADO SCHOOL FOR THE DEAF
3 AND THE BLIND, AND MAKING AN APPROPRIATION THEREFOR.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Creates and determines the membership of a task force to recommend legislation regarding the Colorado school for the deaf and the blind. Specifies the issues the task force shall address. Requires the task force to make both a preliminary and final report. Authorizes payment of expenses for task force members. Provides for staff to be available to the task force.

-
- 4 Be it enacted by the General Assembly of the State of Colorado:
5 SECTION 1. Article 20 of title 22, Colorado Revised
6 Statutes, 1988 Repl. Vol., as amended, is amended BY THE
7 ADDITION OF A NEW SECTION to read:
8 22-20-116. Task force to recommend legislation regarding

1 the Colorado school for the deaf and the blind - creation.

2 (1) IN ORDER TO REVIEW THE CURRENT USE AND THE POSSIBILITIES
3 OF FUTURE USE OF THE COLORADO SCHOOL FOR THE DEAF AND THE
4 BLIND AND SAID SCHOOL'S CAMPUS, THERE IS HEREBY CREATED A
5 TASK FORCE TO RECOMMEND LEGISLATION REGARDING THE COLORADO
6 SCHOOL FOR THE DEAF AND THE BLIND. THE TASK FORCE SHALL BE
7 COMPOSED OF THE FOLLOWING FIFTEEN MEMBERS: THE EXECUTIVE
8 DIRECTOR OF SPECIAL EDUCATION FROM THE DEPARTMENT; TWO MEMBERS
9 OF THE HOUSE OF REPRESENTATIVES, REPRESENTING EACH POLITICAL
10 PARTY, WHO SHALL BE APPOINTED BY THE SPEAKER OF THE HOUSE OF
11 REPRESENTATIVES; TWO SENATORS, REPRESENTING EACH POLITICAL
12 PARTY, WHO SHALL BE APPOINTED BY THE PRESIDENT OF THE SENATE;
13 TWO TEACHERS AND TWO ADMINISTRATORS FROM PUBLIC SCHOOLS WITH
14 SUBSTANTIAL PROGRAMS FOR TEACHING DEAF AND BLIND CHILDREN, AND
15 WHICH REPRESENT DIFFERENT GEOGRAPHICAL AREAS OF THE STATE; THE
16 SUPERINTENDENT OF THE COLORADO SCHOOL FOR THE DEAF AND THE
17 BLIND; ONE PERSON DESIGNATED BY THE BOARD OF THE COLORADO
18 SCHOOL FOR THE DEAF AND THE BLIND; ONE PARENT OF A BLIND CHILD
19 AND ONE PARENT OF A DEAF CHILD ENROLLED IN A PUBLIC SCHOOL;
20 AND ONE PARENT OF A BLIND CHILD AND ONE PARENT OF A DEAF CHILD
21 ENROLLED IN THE COLORADO SCHOOL FOR THE DEAF AND THE BLIND.
22 EXCEPT AS OTHERWISE PROVIDED, ALL TASK FORCE MEMBERS SHALL BE
23 APPOINTED BY THE GOVERNOR.

24 (2) IN ORDER TO DEVELOP A COORDINATED STATEWIDE SYSTEM
25 OF PROVIDING NEEDED SERVICES FOR HEARING-IMPAIRED AND DEAF
26 STUDENTS AND VISUALLY IMPAIRED AND BLIND STUDENTS, THE TASK

- 1 FORCE SHALL STUDY AND ADDRESS THE FOLLOWING ISSUES:
- 2 (a) CRITERIA FOR PLACEMENT AND SPECIAL NEED TRAINING OF
- 3 BLIND AND DEAF CHILDREN, INCLUDING PARENTAL OPTIONS;
- 4 (b) WHETHER THE STATE SHOULD HAVE A RESIDENTIAL FACILITY
- 5 AND, IF SO, WHAT SIZE IT SHOULD BE AND WHAT PURPOSE IT SHOULD
- 6 SERVE;
- 7 (c) THE BEST CURRENT AND FUTURE USE OF THE COLORADO
- 8 SCHOOL FOR THE DEAF AND THE BLIND AND THE CAMPUS OF SUCH
- 9 SCHOOL;
- 10 (d) THE FEASIBILITY OF CREATING REGIONAL SERVICE CENTERS
- 11 IN EXISTING SCHOOL FACILITIES;
- 12 (e) IMPROVING THE COLLECTION AND DISSEMINATION OF
- 13 INFORMATION AND EQUIPMENT FOR STUDENTS AND SERVICE PROVIDERS
- 14 THROUGH THE DEVELOPMENT OF A STATEWIDE CLEARINGHOUSE;
- 15 (f) IMPROVING THE OVERALL STANDARDS, COORDINATION, AND
- 16 COOPERATION OF THE EDUCATIONAL SYSTEM BY LINKING STUDENT
- 17 OUTCOMES TO POLICY, DECISION MAKING, CURRICULUM, INSTRUCTION,
- 18 AND SERVICE DELIVERY;
- 19 (g) IMPROVING THE SKILLS AND AVAILABILITY OF TEACHERS,
- 20 PROFESSIONALS, AND PARAPROFESSIONALS;
- 21 (h) ENCOURAGING AND FACILITATING INNOVATIONS, SUCH AS
- 22 THE DEVELOPMENT OF A PRESCHOOL FOR YOUNG CHILDREN IN A DENSELY
- 23 POPULATED AREA OF THE STATE, A MAGNET SCHOOL FOR OLDER
- 24 CHILDREN, AND SHORT-TERM, INTENSIVE PROGRAMS AT THE COLORADO
- 25 SCHOOL FOR THE DEAF AND THE BLIND;
- 26 (i) EXPANDING OUTREACH SUPPORT STATEWIDE;

1 (j) IMPROVING THE USE OF SERVICE PROVIDERS BY SHARING
2 SERVICES AND EXPERTISE AS NEEDS ARE IDENTIFIED OR CHANGE;

3 (k) RECRUITING AND FACILITATING EMPLOYMENT OF
4 HEARING-IMPAIRED OR DEAF AND VISUALLY IMPAIRED OR BLIND
5 PERSONS IN THE PROVISION OF EDUCATIONAL SERVICES;

6 (l) DEVELOPING PROGRAMS AT THE COLORADO SCHOOL FOR THE
7 DEAF AND THE BLIND TO SERVE EMOTIONALLY OR BEHAVIORALLY
8 DISTURBED CHILDREN WHO ARE ALSO HEARING-IMPAIRED OR DEAF, OR
9 VISUALLY IMPAIRED OR BLIND;

10 (m) CONDUCTING REGIONAL MEETINGS TO CLARIFY GAPS IN THE
11 CONTINUUM OF SERVICES AND TO DEVISE SPECIFIC STRATEGIES TO
12 FILL THOSE GAPS; AND

13 (n) ANY ADDITIONAL ISSUE THE TASK FORCE DEEMS
14 APPROPRIATE.

15 (3) TASK FORCE MEMBERS SHALL BE REIMBURSED FOR ANY
16 NECESSARY EXPENSES; EXCEPT THAT LEGISLATIVE MEMBERS SHALL BE
17 COMPENSATED IN THE SAME MANNER AS FOR ATTENDANCE AT INTERIM
18 COMMITTEE MEETINGS.

19 (4) THE TASK FORCE SHALL MAKE A PRELIMINARY REPORT TO
20 THE CAPITAL DEVELOPMENT COMMITTEE AND THE LEGISLATIVE AUDIT
21 COMMITTEE ON OR BEFORE OCTOBER 1, 1991. THE TASK FORCE SHALL
22 MAKE A FINAL REPORT TO THE GENERAL ASSEMBLY ON OR BEFORE
23 JANUARY 1, 1992.

24 (5) THE TASK FORCE SHALL MEET WHEN NECESSARY AND MAY
25 CONSULT WITH EXPERTS AND INTERESTED GROUPS AS MAY BE
26 NECESSARY. THE STAFFS OF THE LEGISLATIVE COUNCIL AND OF THE

1 STATE AUDITOR SHALL ASSIST THE TASK FORCE.

2 SECTION 2. Appropriation. In addition to any other
3 appropriation, there is hereby appropriated, out of any moneys
4 in the general fund not otherwise appropriated, to the
5 department of education, for allocation to the task force to
6 recommend legislation concerning the Colorado school for the
7 deaf and the blind, for the fiscal year beginning July 1,
8 1991, the sum of _____ dollars (\$ _____), or so
9 much thereof as may be necessary, for the implementation of
10 this act.

11 SECTION 3. Safety clause. The general assembly hereby
12 finds, determines, and declares that this act is necessary
13 for the immediate preservation of the public peace, health,
14 and safety.

BY SENATORS Norton, Trujillo, and Wham;
also REPRESENTATIVES Chlouber, Neale, and Reeves.

A BILL FOR AN ACT

1 CONCERNING THE STATUTORY DEFINITION OF THE GOVERNOR'S
2 AUTHORITY TO ADDRESS REVENUE SHORTFALLS, AND CLARIFYING
3 SUCH AUTHORITY WITH RESPECT TO CAPITAL CONSTRUCTION
4 EXPENDITURES.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Authorizes the governor, in the event of a general fund revenue shortfall, to restrict the expenditure of capital construction fund appropriations and to transfer moneys from the capital construction fund to the general fund. Requires that, before such action may be taken, the governor must have reduced general fund expenditures in accordance with existing law by at least a specified percentage, and provides that the amount to be transferred from the capital construction fund to the general fund shall not exceed such percentage multiplied by the total amount of moneys in the capital construction fund that were transferred to such fund from the general fund for the fiscal year. Also requires the governor to consult with the capital development committee and the joint budget committee before making any transfer and before determining which capital construction projects will be affected. Tolls the running of the six-month deadline for professional services contracts for the period during which the projects are restricted.

1 Be it enacted by the General Assembly of the State of Colorado:

2 SECTION 1. 24-30-1404 (7) (a), Colorado Revised
3 Statutes, 1988 Repl. Vol., as amended, is amended, and the
4 said 24-30-1404 (7) is further amended BY THE ADDITION OF A
5 NEW PARAGRAPH, to read:

6 24-30-1404. Contracts. (7) (a) Except as provided in
7 paragraph PARAGRAPHS (b) AND (e) of this subsection (7), any
8 professional services contract entered into pursuant to the
9 provisions of this part 14 shall be executed and encumbered
10 within six months after the date on which the appropriation
11 for the project for which the professional services are
12 required becomes law. In the event that no professional
13 services contract is required for a particular project, the
14 contract with the contractor for the project shall be entered
15 into within six months of the appropriation. If an agency
16 determines that the nature of a particular project is such
17 that the deadlines imposed by this section cannot be met, the
18 agency may request the capital development committee to
19 recommend to the controller that the deadline be waived for
20 that project. The controller, in consultation with the capital
21 development committee, may grant a waiver from such deadlines.
22 This subsection (7) shall not apply to projects under the
23 supervision of the state department of highways. The
24 provisions of this subsection (7) shall not affect any
25 priority established pursuant to section 24-35-210 (11) in the
26 general appropriation act for expenditures for projects to be

1 financed from net lottery proceeds appropriated for capital
2 construction.

3 (e) IN THE EVENT THAT THE GOVERNOR RESTRICTS OR DELAYS
4 THE EXPENDITURE OF MONEYS FOR A PROJECT FOR WHICH A
5 PROFESSIONAL SERVICES CONTRACT IS REQUIRED PURSUANT TO THE
6 AUTHORITY GRANTED THE GOVERNOR IN SECTION 24-75-201.5, THE
7 RUNNING OF THE SIX-MONTH DEADLINE IMPOSED IN PARAGRAPH (A) OF
8 THIS SUBSECTION (7) FOR SUCH PROJECTS SHALL BE TOLLED UNTIL
9 SUCH TIME AS THE RESTRICTION OR DELAY IS NO LONGER IN EFFECT.

10 SECTION 2. 24-2-102 (4), Colorado Revised Statutes, 1988
11 Repl. Vol., is amended to read:

12 24-2-102. Appointment of officers, assistants, and
13 employees. (4) If, during any fiscal period, there are not
14 sufficient revenues available for expenditure during such
15 period to carry on the functions of the state government and
16 to support its agencies and institutions and such fact is made
17 to appear to the governor, in the exercise of his discretion,
18 by executive order, he may suspend or discontinue, in whole or
19 in part, the functions or services of any department, board,
20 bureau, or agency of the state government; EXCEPT THAT THE
21 AUTHORITY OF THE GOVERNOR TO RESTRICT THE EXPENDITURE OF
22 MONEYS APPROPRIATED FROM THE CAPITAL CONSTRUCTION FUND SHALL
23 BE DETERMINED BY THE PROVISIONS OF SECTION 24-75-201.5. Such
24 discontinuance or suspension shall become effective upon the
25 first day of the calendar month following the entry of such
26 executive order and shall continue for such period of time,

1 not to exceed three months, as shall be determined by such
2 executive order. If, during any such period of time, it again
3 appears to the governor that such deficiency of revenues still
4 persists, from time to time, he may extend the operation of
5 such executive order for a like period of time not to exceed
6 three months; but the state shall not be liable for the
7 payment of any claim for salaries or expenses purporting to
8 have accrued against any such department, board, bureau, or
9 agency during any such period of suspension, and the
10 controller shall not issue nor may the state treasurer honor
11 any warrant therefor. Elective officers shall not be subject
12 to the provisions of this article, parts 2 and 4 of article
13 30, and articles 31, 35, 36, and 101 to 111 of this title.

14 SECTION 3. 24-75-201.5 (1), Colorado Revised Statutes,
15 1988 Repl. Vol., as amended, is amended BY THE ADDITION OF A
16 NEW SUBSECTION to read:

17 24-75-201.5. Revenue shortfalls - required actions by
18 the governor with respect to the reserve. (4) WHENEVER THE
19 GOVERNOR HAS FORMULATED AND IMPLEMENTED A PLAN TO REDUCE
20 GENERAL FUND EXPENDITURES IN ACCORDANCE WITH SUBSECTION (1) OF
21 THIS SECTION, AND SUCH PLAN REDUCES GENERAL FUND EXPENDITURES
22 IN AN AMOUNT EQUAL TO OR GREATER THAN TWO PERCENT OF ALL
23 GENERAL FUND APPROPRIATIONS FOR THE FISCAL YEAR, THE GOVERNOR,
24 AFTER CONSULTATION WITH THE CAPITAL DEVELOPMENT COMMITTEE AND
25 THE JOINT BUDGET COMMITTEE, MAY TRANSFER MONEYS FROM THE
26 CAPITAL CONSTRUCTION FUND INTO THE GENERAL FUND. THE AMOUNT

1 OF SUCH TRANSFER SHALL NOT EXCEED TWO PERCENT OF THE MONEYS
2 TRANSFERRED OR ACCRUING TO THE CAPITAL CONSTRUCTION FUND FROM
3 THE GENERAL FUND FOR THE FISCAL YEAR PURSUANT TO SECTION
4 24-75-201.1 (1) (c) OR 24-75-302 (2) OR PURSUANT TO THE
5 GENERAL APPROPRIATIONS ACT. AFTER CONSULTATION WITH THE
6 CAPITAL DEVELOPMENT COMMITTEE AND THE JOINT BUDGET COMMITTEE
7 WITH RESPECT TO AFFECTED CAPITAL CONSTRUCTION PROJECTS, THE
8 GOVERNOR MAY RESTRICT OR DELAY THE EXPENDITURE OF MONEYS
9 APPROPRIATED FROM THE CAPITAL CONSTRUCTION FUND FOR THE FISCAL
10 YEAR, BUT NOT EXCEEDING THE AMOUNT TRANSFERRED PURSUANT TO
11 THIS SUBSECTION (4).

12 SECTION 4. Effective date. This act shall take effect
13 July 1, 1991.

14 SECTION 5. Safety clause. The general assembly hereby
15 finds, determines, and declares that this act is necessary
16 for the immediate preservation of the public peace, health,
17 and safety.

BY SENATORS Trujillo, Norton, and Wham;
also REPRESENTATIVES Reeves, Chlouber, and Neale.

A BILL FOR AN ACT

- 1 CONCERNING THE USE OF UNEXPENDED CAPITAL CONSTRUCTION FUND
2 APPROPRIATIONS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Clarifies that the unexpended balance of any capital construction fund appropriation reverts back to the capital construction fund at the end of the period for which the moneys are appropriated.

Further clarifies that, whenever a department has completed a capital construction project and there is an unexpended balance of the capital construction fund appropriation for such project, the department is required to obtain legislative approval for the expenditure of such unexpended balance on any additional project which is not within the scope or design of the original project.

-
- 3 Be it enacted by the General Assembly of the State of Colorado:
4 SECTION 1. 24-75-302 (1), Colorado Revised Statutes,
5 1988 Repl. Vol., is amended to read:
6 24-75-302. Capital construction fund. (1) There is

1 hereby created the capital construction fund to which shall be
2 allocated such revenues as the general assembly may from time
3 to time determine. Moneys in the capital construction fund
4 may be appropriated for capital construction, as defined in
5 section 24-75-301 (1), including the remodeling or renovation
6 of existing buildings or other physical facilities designated
7 as controlled maintenance projects in the general
8 appropriation act. All unappropriated balances in said fund
9 at the close of any fiscal year shall remain therein and not
10 revert to the general fund. ALL MONEYS UNEXPENDED OR NOT
11 ENCUMBERED FROM THE CAPITAL CONSTRUCTION FUND APPROPRIATION TO
12 EACH DEPARTMENT FOR ANY FISCAL YEAR SHALL REVERT TO THE
13 CAPITAL CONSTRUCTION FUND AT THE END OF THE PERIOD FOR WHICH
14 SUCH MONEYS ARE APPROPRIATED. NO PORTION OF THE UNEXPENDED
15 BALANCE OF A DEPARTMENT'S CAPITAL CONSTRUCTION FUND
16 APPROPRIATION MAY BE USED BY SUCH DEPARTMENT FOR ANY
17 ADDITIONAL PROJECTS WHICH ARE BEYOND THE SCOPE OR DESIGN OF
18 THE ORIGINAL PROJECT WITHOUT FURTHER LEGISLATIVE APPROVAL OF
19 SUCH ADDITIONAL PROJECT. Anticipation warrants may be issued
20 against the revenues of the fund as provided by law. All
21 interest earned from the investment of moneys in said fund
22 shall remain in said fund and become a part thereof.

23 SECTION 2. Safety clause. The general assembly hereby
24 finds, determines, and declares that this act is necessary
25 for the immediate preservation of the public peace, health,
26 and safety.

BY REPRESENTATIVE Chlouber;
also SENATORS Wham and McCormick.

A BILL FOR AN ACT

1 CONCERNING ADMINISTRATIVE AUTHORITY WITH RESPECT TO CERTAIN
2 VENERABLE BUILDINGS IN THE STATE CAPITOL BUILDINGS GROUP,
3 INCLUDING THE GROUNDS OF SUCH BUILDINGS, AND MAKING AN
4 APPROPRIATION IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Repeals the statutory authority granted to the city and county of Denver to regulate and control usage of the state capitol driveways. Reserves principal usage of the state capitol driveways for employees and members of the executive department and the legislative department in the performance of their duties and for members of the public while attending functions at the state capitol.

Creates the state capitol building advisory committee. Charges the advisory committee with making recommendations to the capital development committee regarding structural changes and alterations, making long-range plans for modifications and improvements to the building, making an inventory of furniture original to the state capitol building, and making recommendations on which furniture original to the state capitol building should be renovated.

Requires the capital development committee to give consent before projects affecting certain parts of the capitol may begin. Provides for an exception for emergency repairs. Requires persons planning to make changes, alterations, or restorations to the capitol building to submit

such plans in writing to the staff of the legislative council and to the department of administration prior to beginning work on such projects.

Directs the advisory committee to formulate a plan for publishing publications regarding the history of the state capitol building and developing other memorabilia for sale.

Requires the advisory committee to review proposed uses of the state capitol driveways and submit a recommendation to the capital development committee and the governor for final approval of such additional uses.

Provides for a sunset review of the advisory committee.

Changes the name of the Colorado state museum building to the legislative services building.

1 Be it enacted by the General Assembly of the State of Colorado:

2 SECTION 1. 24-82-104 (1) and (2), Colorado Revised
3 Statutes, 1988 Repl. Vol., are amended to read:

4 24-82-104. Capitol thoroughfares - city and county of

5 Denver regulation. (1) The driveways now existing upon the

6 state capitol grounds at Denver, Colorado, extending from

7 Colfax avenue to Fourteenth avenue and connecting with Sherman

8 street at said intersections, are hereby declared to be public

9 ~~thoroughfares-and-the-right-of-regulation-and-control-of-the~~

10 ~~use-of-said-driveways-by-the-owners-or-operators-of-motor-or~~

11 ~~other-vehicles-for-parking-or-other-traffic-purposes-is-hereby~~

12 ~~ceded,-granted,-and-conveyed-to-the-city-and-county-of-Denver.~~

13 RESERVED PRINCIPALLY FOR THE USAGE OF EMPLOYEES AND MEMBERS OF

14 THE EXECUTIVE DEPARTMENT AND THE LEGISLATIVE DEPARTMENT IN THE

15 PERFORMANCE OF THEIR DUTIES AND FOR THE USAGE OF MEMBERS OF

16 THE PUBLIC WHILE ATTENDING FUNCTIONS AT THE STATE CAPITOL.

17 (2) The city and county of Denver is hereby granted

18 ~~jurisdiction over-said-driveways-for-the-purposes-specified-in~~

1 ~~this-section-and-shall~~ TO make such regulations as are deemed
2 necessary to accomplish said THE purposes OF SUBSECTION (1) OF
3 THIS SECTION and shall have authority to enforce such
4 regulations by means of any police powers established by
5 ordinance of the city and county of Denver or other provisions
6 of law for the management and control of other streets,
7 highways, and public thoroughfares within said city and
8 county.

9 SECTION 2. Article 82 of title 24, Colorado Revised
10 Statutes, 1988 Repl. Vol., as amended, is amended BY THE
11 ADDITION OF A NEW SECTION to read:

12 24-82-108. State capitol building advisory committee -
13 creation - sunset review. (1) IT IS THE INTENT OF THE GENERAL
14 ASSEMBLY TO ENSURE THAT THE HISTORIC CHARACTER AND
15 ARCHITECTURAL INTEGRITY OF THE CAPITOL BUILDING AND GROUNDS BE
16 PRESERVED AND PROMOTED. BECAUSE THE ROSE ONYX, MARBLE,
17 GRANITE, GOLD, OAK WOODWORK, AND BRASS FIXTURES AND TRIM ARE
18 DEEMED TO BE HISTORIC, IT IS THE INTENT OF THE GENERAL
19 ASSEMBLY TO PROVIDE FOR SPECIAL PROCEDURES TO BE FOLLOWED IN
20 ANY PROJECT AFFECTING SUCH ITEMS. IN ORDER TO ENSURE THAT
21 STRUCTURAL CHANGES AND INNOVATIONS DO NOT INJURE OR
22 DRAMATICALLY CHANGE THE STATE CAPITOL BUILDING OR THE HISTORIC
23 ITEMS CONTAINED WITHIN THE BUILDING, THERE IS HEREBY CREATED
24 THE STATE CAPITOL BUILDING ADVISORY COMMITTEE, WHICH SHALL
25 REVIEW PLANS TO RESTORE, REDECORATE, OR RECONSTRUCT SPACE
26 WITHIN THE STATE CAPITOL BUILDING AND MAKE RECOMMENDATIONS TO

1 THE CAPITAL DEVELOPMENT COMMITTEE BASED ON SUCH PLANS.

2 (2) (a) THE STATE CAPITOL BUILDING ADVISORY COMMITTEE
3 SHALL BE COMPOSED OF THE FOLLOWING NINE MEMBERS: TWO MEMBERS
4 APPOINTED BY THE SPEAKER OF THE HOUSE OF REPRESENTATIVES; TWO
5 MEMBERS APPOINTED BY THE PRESIDENT OF THE SENATE; TWO MEMBERS
6 APPOINTED BY THE GOVERNOR; THE PRESIDENT OF THE STATE
7 HISTORICAL SOCIETY OR HIS DESIGNEE; THE EXECUTIVE DIRECTOR OF
8 THE DEPARTMENT OF ADMINISTRATION OR HIS DESIGNEE; AND AN
9 ARCHITECT, APPOINTED BY THE GOVERNOR, WHO IS A PERSON
10 KNOWLEDGEABLE ABOUT THE HISTORIC AND ARCHITECTURAL INTEGRITY
11 OF THE STATE CAPITOL BUILDING.

12 (b) THE ADVISORY COMMITTEE MEMBERS SHALL SERVE FOR A
13 TERM OF TWO YEARS; EXCEPT THAT EX OFFICIO MEMBERS SHALL SERVE
14 AS LONG AS THEIR OFFICE IS HELD.

15 (c) THE ADVISORY COMMITTEE SHALL MEET AT THE STATE
16 CAPITOL NO LESS THAN THREE TIMES PER YEAR AT THE CALL OF THE
17 CHAIRMAN. ONE MEETING SHALL BE DESIGNATED AS THE ANNUAL
18 MEETING.

19 (d) AT THE ANNUAL MEETING, THE ADVISORY COMMITTEE
20 MEMBERS SHALL ELECT A CHAIRMAN FROM AMONG ITS MEMBERS TO SERVE
21 AS CHAIRMAN FOR ONE YEAR OF SUCH MEMBER'S TERM.

22 (e) THE ADVISORY COMMITTEE MEMBERS SHALL BE REIMBURSED
23 FOR ANY NECESSARY EXPENSES; EXCEPT THAT LEGISLATIVE MEMBERS
24 SHALL BE COMPENSATED IN THE SAME MANNER AS FOR ATTENDANCE AT
25 INTERIM COMMITTEE MEETINGS.

26 (3) THE ADVISORY COMMITTEES SHALL HAVE THE FOLLOWING

1 DUTIES:

2 (a) THE ADVISORY COMMITTEE SHALL REVIEW, ADVISE, AND
3 MAKE RECOMMENDATIONS TO THE CAPITAL DEVELOPMENT COMMITTEE WITH
4 RESPECT TO PLANS TO RESTORE, REDECORATE, AND RECONSTRUCT SPACE
5 WITHIN THE PUBLIC AND CEREMONIAL AREAS OF THE STATE CAPITOL
6 BUILDINGS GROUP, THE LEGISLATIVE SERVICES BUILDING AND THE
7 SURROUNDING GROUNDS OF SUCH BUILDING, AND THE SURROUNDING
8 GROUNDS OF THE STATE CAPITOL BUILDING BOUNDED BY COLFAX
9 AVENUE ON THE NORTH, GRANT STREET ON THE EAST, FOURTEENTH
10 AVENUE ON THE SOUTH, AND BROADWAY ON THE WEST, IN THE CITY AND
11 COUNTY OF DENVER. THIS SHALL INCLUDE BUT NOT BE LIMITED TO
12 THE CORRIDORS, ROTUNDAS, LOBBIES, ENTRANCE WAYS, STAIRWAYS,
13 RESTROOMS, PORTICOS, STEPS, AND ELEVATORS. THE COMMITTEE
14 SHALL NOT HAVE RESPONSIBILITY FOR REVIEWING, ADVISING, OR
15 MAKING RECOMMENDATIONS CONCERNING THE OUTER OFFICE OF THE
16 EXECUTIVE SUITE AND THE AREAS USED FOR OFFICE SPACE,
17 LEGISLATIVE CHAMBERS, AND LEGISLATIVE COMMITTEE MEETING ROOMS,
18 EXCEPT AS TO STRUCTURAL MODIFICATIONS AFFECTING THE ROSE ONYX,
19 MARBLE, GRANITE, GOLD, OAK WOODWORK, OR BRASS FIXTURES AND
20 TRIM AS PROVIDED FOR IN PARAGRAPH (b) OF THIS SUBSECTION (3).

21 (b) THE ADVISORY COMMITTEE SHALL REVIEW ALL PLANNED
22 CONSTRUCTION PROJECTS AFFECTING THE ROSE ONYX, MARBLE,
23 GRANITE, GOLD, OAK WOODWORK, AND BRASS FIXTURES AND TRIM OF
24 THE STATE CAPITOL BUILDING, AND SHALL SUBMIT A WRITTEN REPORT
25 TO THE CAPITAL DEVELOPMENT COMMITTEE CONTAINING THE ADVISORY
26 COMMITTEE'S FINDINGS. NO SUCH PROJECT AFFECTING THE ROSE

1 ONYX, MARBLE, GRANITE, GOLD, OAK WOODWORK, AND BRASS FIXTURES
2 AND TRIM SHALL BE MADE WITHOUT REVIEW BY SAID ADVISORY
3 COMMITTEE AND THE CONSENT OF THE CAPITAL DEVELOPMENT
4 COMMITTEE. NO ALTERATION TO THE ABOVE LISTED ITEMS SHALL BE
5 PERMITTED IN ANY AREA OF THE STATE CAPITOL BUILDING UNTIL SUCH
6 PROJECT IS REVIEWED BY THE ADVISORY COMMITTEE AND APPROVED BY
7 THE CAPITAL DEVELOPMENT COMMITTEE. NOTWITHSTANDING THE
8 PROVISIONS OF THIS PARAGRAPH (b), THE DEPARTMENT OF
9 ADMINISTRATION SHALL HAVE THE AUTHORITY TO PERFORM EMERGENCY
10 REPAIRS WHERE THE SAFETY OF PERSONS OR THE WELL-BEING OF THE
11 BUILDING WOULD BE JEOPARDIZED BY DELAY. SUCH EMERGENCY
12 REPAIRS SHALL BE UNDERTAKEN IN A MANNER TO PREVENT OR MINIMIZE
13 ANY DAMAGE TO THE ROSE ONYX, MARBLE, GRANITE, GOLD, OAK
14 WOODWORK, OR BRASS FIXTURES AND TRIM OF THE STATE CAPITOL
15 BUILDING.

16 (c) THE ADVISORY COMMITTEE, IN COOPERATION WITH THE
17 DEPARTMENT OF ADMINISTRATION AND WITH THE APPROVAL OF THE
18 CAPITAL DEVELOPMENT COMMITTEE, MAY ENGAGE IN LONG-RANGE
19 PLANNING FOR MODIFICATIONS AND IMPROVEMENTS TO THE STATE
20 CAPITOL BUILDING AND ITS SURROUNDING GROUNDS.

21 (d) THE ADVISORY COMMITTEE SHALL IDENTIFY ALL FURNITURE
22 ORIGINAL TO THE STATE CAPITOL BUILDING AND CREATE AN INVENTORY
23 OF SUCH FURNITURE. THE POSSESSION OF ALL FURNITURE ORIGINAL
24 TO THE STATE CAPITOL BUILDING SHALL BE RETAINED BY THE
25 DEPARTMENT OF ADMINISTRATION AND SHALL BE MADE AVAILABLE FOR
26 USE IN THE STATE CAPITOL BUILDING. THE FURNITURE ORIGINAL TO

1 THE STATE CAPITOL BUILDING SHALL REMAIN IN THE STATE CAPITOL
2 BUILDING AT ALL TIMES.

3 (e) THE ADVISORY COMMITTEE SHALL DETERMINE WHICH DAMAGED
4 PIECES OF FURNITURE ORIGINAL TO THE STATE CAPITOL BUILDING
5 SHOULD BE RESTORED OR RENOVATED AND SHALL MAKE RECOMMENDATIONS
6 TO THE CAPITAL DEVELOPMENT COMMITTEE REGARDING SUCH FURNITURE.

7 (f) FOR THE PURPOSE OF PROMOTING HISTORIC INTEREST IN
8 THE STATE CAPITOL BUILDING AND FOR PRODUCING MONEYS TO ENHANCE
9 PRESERVATION OF ORIGINAL AND HISTORIC ELEMENTS OF THE STATE
10 CAPITOL BUILDING, THE ADVISORY COMMITTEE SHALL FORMULATE A
11 PLAN FOR PUBLISHING PUBLICATIONS ON THE HISTORY OF THE STATE
12 CAPITOL BUILDING AND FOR DEVELOPING OTHER STATE CAPITOL
13 BUILDING MEMORABILIA FOR SALE TO THE PUBLIC. THIS PLAN SHALL
14 BE PRESENTED TO THE CAPITAL DEVELOPMENT COMMITTEE NO LATER
15 THAN AUGUST 1, 1991. ALL MONEYS RECEIVED FROM THE SALE OF
16 SUCH ITEMS SHALL BE CREDITED TO THE PUBLIC BUILDINGS TRUST
17 FUND ESTABLISHED BY SECTION 8 OF THE "ENABLING ACT OF
18 COLORADO". MONEYS IN THE FUND SHALL BE SUBJECT TO ANNUAL
19 APPROPRIATION BY THE GENERAL ASSEMBLY FOR USE IN RESTORING AND
20 REPAIRING THE STATE CAPITOL BUILDING, THE LEGISLATIVE SERVICES
21 BUILDING, AND THE GROUNDS OF SAID BUILDINGS.

22 (g) THE ADVISORY COMMITTEE SHALL EVALUATE PROPOSALS FOR
23 USES OF THE STATE CAPITOL DRIVEWAYS IN ADDITION TO THOSE
24 AUTHORIZED IN SECTION 24-82-104. THE ADVISORY COMMITTEE SHALL
25 EVALUATE ANY PROPOSALS WHICH ARE RECEIVED FROM THE GENERAL
26 ASSEMBLY, THE GOVERNOR, OR THE CITY AND COUNTY OF DENVER.

1 SUCH EVALUATION SHALL CONSIDER ANY POTENTIAL THREAT TO THE
2 SAFETY OF INDIVIDUALS WHO ARE IN OR AROUND THE STATE CAPITOL
3 BUILDING, ANY POTENTIAL INTERFERENCE WITH THE OPERATIONS OF
4 THE EXECUTIVE DEPARTMENT WHICH ARE POSED BY ANY PROPOSED
5 ADDITIONAL USE, AND THE RELEVANT PROVISIONS OF ANY CURRENT
6 MASTER PLAN FOR THE STATE CAPITOL BUILDING AND SURROUNDING
7 AREA. IF THE ADVISORY COMMITTEE DETERMINES THE PROPOSED USE
8 TO BE REASONABLE, THE PROPOSAL SHALL BE DIRECTED TO THE
9 CAPITAL DEVELOPMENT COMMITTEE AND THE GOVERNOR FOR APPROVAL.
10 NO ADDITIONAL USE OF THE STATE CAPITOL DRIVEWAYS SHALL BE
11 EFFECTIVE WITHOUT THE APPROVAL OF THE CAPITAL DEVELOPMENT
12 COMMITTEE AND THE GOVERNOR.

13 (4) THE ADVISORY COMMITTEE MAY CALL UPON THE STAFF OF
14 THE LEGISLATIVE COUNCIL AND THE DEPARTMENT OF ADMINISTRATION
15 TO PROVIDE ANY NECESSARY ASSISTANCE IN CARRYING OUT THE
16 COMMITTEE'S DUTIES. PROPOSED PLANS TO RESTORE, REDECORATE, OR
17 RECONSTRUCT THE BUILDING, OR MAKE ALTERATIONS AFFECTING THE
18 ROSE ONYX, MARBLE, GRANITE, GOLD, OAK WOODWORK, AND BRASS
19 FIXTURES OR TRIM IN THE BUILDING SHALL BE SUBMITTED IN WRITING
20 TO THE STAFF OF THE LEGISLATIVE COUNCIL AND THE DEPARTMENT OF
21 ADMINISTRATION AT LEAST THIRTY DAYS BEFORE SUCH WORK IS
22 SCHEDULED TO BEGIN.

23 (5) (a) THIS SECTION IS REPEALED, EFFECTIVE JULY 1,
24 2001.

25 (b) PRIOR TO SAID REPEAL, THE ADVISORY COMMITTEE CREATED
26 PURSUANT TO THIS SECTION SHALL BE REVIEWED AS PROVIDED FOR IN

1 SECTION 2-3-1203, C.R.S.

2 SECTION 3. 24-82-101, Colorado Revised Statutes, 1988
3 Repl. Vol., is amended to read:

4 24-82-101. Jurisdiction of department of administration.

5 The department of administration shall have control of the
6 capitol and ~~Colorado--state--museum--buildings~~ LEGISLATIVE
7 SERVICES BUILDING and grounds and any other property the state
8 may acquire adjacent thereto, together with all furniture,
9 fixtures, furnishings, and equipment and all exhibits placed
10 in and about said buildings, including supervision of the
11 provision of maintenance for the state capitol buildings
12 group, and including assignment of all executive space owned
13 and rented in the capitol buildings group, subject to
14 legislative appropriation, and subject to the provisions of
15 section 2-2-321, C.R.S., concerning space for the legislative
16 department, AND SUBJECT TO THE PROVISIONS OF SECTION
17 24-82-108, CONCERNING PRESERVATION OF THE STATE CAPITOL
18 BUILDING.

19 SECTION 4. 2-3-1203 (3), Colorado Revised Statutes, 1980
20 Repl. Vol., as amended, is amended BY THE ADDITION OF A NEW
21 PARAGRAPH to read:

22 2-3-1203. Sunset review of advisory committees. (3) The
23 following dates are the dates for which the statutory
24 authorization for the designated advisory committees is
25 scheduled for repeal:

26 (n) JULY 1, 2001: THE STATE CAPITOL BUILDING ADVISORY

1 COMMITTEE, APPOINTED PURSUANT TO SECTION 24-82-108, C.R.S.

2 SECTION 5. Appropriation. In addition to any other
3 appropriation, there is hereby appropriated, out of moneys in
4 the general fund, not otherwise allocated, to the department
5 of administration, for allocation to the state capitol
6 building advisory committee, for the fiscal year beginning
7 July 1, 1990, the sum of _____, or so much thereof
8 as may be necessary, for the necessary expenses of the members
9 of the state capitol building advisory committee.

10 SECTION 6. Effective date. This act shall take effect
11 July 1, 1991.

12 SECTION 7. Safety clause. The general assembly hereby
13 finds, determines, and declares that this act is necessary
14 for the immediate preservation of the public peace, health,
15 and safety.

BY REPRESENTATIVES Neale, Chlouber, and Reeves;
also SENATORS Trujillo, Norton, and Wham.

A BILL FOR AN ACT

1 CONCERNING THE PROHIBITION ON THE USE OF INTEREST EARNED ON
2 PROCEEDS FROM THE FINANCING OF CORRECTIONAL FACILITIES
3 THROUGH THE STATE'S MASTER LEASING PROGRAM FOR PROJECTS
4 NOT DESIGNATED BY THE GENERAL ASSEMBLY.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Prohibits the use of interest earnings on bond proceeds, which bond proceeds are the result of the financing of correctional facilities pursuant to the state's master leasing program, for projects not designated by the general assembly.

5 Be it enacted by the General Assembly of the State of Colorado:
6 SECTION 1. 24-35-210 (4) (f) (II), Colorado Revised
7 Statutes, 1988 Repl. Vol., is amended to read:
8 24-35-210. Lottery fund. (4) (f) (II) The acquisition
9 of any of the facilities listed in subparagraph (I) of this
10 paragraph (f) may be financed by the state, acting by and

1 through the department of administration after consultation
2 with the department of corrections, pursuant to the provisions
3 of part 7 of article 82 of this title; except that the total
4 cost of such acquisition shall not exceed one hundred
5 twenty-four million dollars, exclusive of financing costs and
6 capitalized interest, and except further that the cost of such
7 acquisition, exclusive of the financing costs and capitalized
8 interest, shall not exceed fifty million dollars for the
9 fiscal year 1988-89 and thirty-seven million dollars for each
10 of the fiscal years 1989-90 and 1990-91. The provisions of
11 this paragraph (f) shall constitute compliance with the
12 requirement of section 24-82-702 (1) that any acquisition of
13 real property by means of a lease-purchase agreement be
14 specifically authorized by a separate bill enacted by the
15 general assembly pursuant to section 24-82-102 (1) (b). Any
16 other moneys appropriated from the state lottery fund for
17 capital construction shall be appropriated in a manner which
18 is consistent with part 13 of article 3 of title 2, C.R.S.,
19 until such time as said part 13 is repealed. IN NO EVENT
20 SHALL INTEREST EARNINGS ON PROCEEDS WHICH ARE AVAILABLE AS A
21 RESULT OF THE FINANCING OF CORRECTIONAL FACILITIES PURSUANT TO
22 THIS PARAGRAPH (f) BE USED TO PAY FOR PROJECTS WHICH HAVE NOT
23 BEEN DESIGNATED BY THE GENERAL ASSEMBLY IN ACCORDANCE WITH
24 SECTION 24-35-210 (4) (f) (I).

25 SECTION 2. Safety clause. The general assembly hereby
26 finds, determines, and declares that this act is necessary

- 1 for the immediate preservation of the public peace, health,
- 2 and safety.

BY REPRESENTATIVES Neale and Owen;
also SENATORS Trujillo and Norton.

A BILL FOR AN ACT

1 CONCERNING THE REQUIREMENT OF LEGISLATIVE APPROVAL OF
2 TRANSACTIONS IN REAL PROPERTY BY THE DEPARTMENT OF
3 MILITARY AFFAIRS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Requires legislative approval, with the recommendations of the capital development committee, of any acquisitions or transfers of real property by the adjutant general of the department of military affairs.

4 Be it enacted by the General Assembly of the State of Colorado:

5 SECTION 1. 28-3-106 (1) (r) and (1) (s), Colorado
6 Revised Statutes, 1989 Repl. Vol., are amended to read:

7 28-3-106. Powers and duties of adjutant general.

8 (1) The adjutant general has the following powers and duties:

9 (r) The adjutant general, by and with the advice and
10 approval of the governor, AND WITH THE APPROVAL OF THE GENERAL

1 ASSEMBLY ACTING UPON THE RECOMMENDATION OF THE CAPITAL
2 DEVELOPMENT COMMITTEE, is authorized to rent, hire, purchase,
3 take the conveyance of, and hold in trust for the use of the
4 state of Colorado such buildings, lands, tenements, and
5 appurtenances thereof as may be from time to time deemed
6 necessary for use by the national guard. SUCH APPROVAL OF THE
7 GENERAL ASSEMBLY SHALL BE BY BILL. All such expenditures
8 shall be paid out of the military fund, but all titles shall
9 be taken in the name of the governor of the state of Colorado
10 for the use of the national guard.

11 (s) If, in the judgment of the adjutant general, any
12 real estate which has been acquired for military purposes is
13 unsuitable for military purposes, the adjutant general, by and
14 with the approval of the governor, in writing, AND WITH THE
15 APPROVAL OF THE GENERAL ASSEMBLY ACTING UPON THE
16 RECOMMENDATION OF THE CAPITAL DEVELOPMENT COMMITTEE, has
17 authority to sell, trade, or otherwise dispose of such real
18 estate, but such real estate shall not be disposed of for less
19 than the appraised value of same, the appraisal to be made by
20 a board of three appraisers to be appointed by the governor.
21 SUCH APPROVAL OF THE GENERAL ASSEMBLY SHALL BE BY BILL. The
22 adjutant general, by and with the advice and approval of the
23 governor, is authorized to lease any property belonging to the
24 department of military affairs when the same is not needed for
25 the immediate use of the department. All conveyances which
26 are required for the purpose of the THIS section shall be

1 executed by the governor under the seal of the state, and the
2 proceeds of all sales, trades, or other disposition shall be
3 placed in an interest-bearing account, to be disbursed by
4 authority of the adjutant general, from time to time, subject
5 to appropriation by the general assembly, only for
6 acquisition, construction, repair, and improvements of
7 armories throughout the state.

8 SECTION 2. Safety clause. The general assembly hereby
9 finds, determines, and declares that this act is necessary
10 for the immediate preservation of the public peace, health,
11 and safety.