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0368 Capital Development Committee



COLORADO

GENERAL ASSEMBLY

Legislative Council
Research Publication No. 368
April 1992

Capital Development Committee

Recommendations for 1992

JOINT CAPITAL DEVELOPMENT COMMITTEE

**Report to the
Joint Budget Committee**

**Research Publication No. 368
April 1992**

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To Representative Tony Grampas, Chairman, Joint Budget Committee, and to Members of the Fifty-Eighth Colorado General Assembly, Second Regular Session:

Submitted herewith are the final recommendations of the Joint Committee on Capital Development for fiscal year 1992-93. The committee submits its report pursuant to the provisions of section 2-3-1305, C.R.S.:

2-3-1305. Recommendations and findings. The capital development committee shall make written reports setting forth its recommendations, findings, and comments as to each recommendation concerning capital assets which it submits to the Joint Budget Committee. Other reports may be issued from time to time by the committee whenever it deems such action to be appropriate or whenever requested by the General Assembly.

At its meeting December 16, 1991, the committee acted to recommend capital construction and controlled maintenance requests which are detailed herein. These recommendations and the order in which they are ranked reflect careful evaluation of the best data available to the committee. We trust that additional information which becomes available on these or other projects will be incorporated into the final capital construction budget embodied in the 1992 Long Appropriations Bill.

Respectfully submitted,

/s/ Senator Dottie Wham
Chairman
Capital Development Committee

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SUMMARY OF RECOMMENDATIONS

The Committee on Capital Development (CDC) is authorized to "study the capital construction and controlled maintenance requests and proposals for the acquisition of capital assets of each state department, institution, and agency." (Highway and bridge projects are excluded from the committee's purview and are under the jurisdiction of the State Highway Commission.) The committee's responsibility is to evaluate and prioritize all requests for capital construction and controlled maintenance appropriations and to submit such recommendations to the Joint Budget Committee. (Statutory definitions for capital construction and controlled maintenance are attached as Appendix A.)

The committee meets year round in order to fulfill its statutory obligations. Topics of discussion have included:

- reductions to FY 1991-92 capital construction budget items which translate to General Fund savings;
- periodic updates on the state's general fund revenue projections and state lottery fund projections;
- ongoing review of prison population projections and associated bed space requirements in the Department of Corrections;
- ongoing review of the Department of Health's proposal to consolidate its operations into a single location;
- an extensive review of capital construction project requests as submitted from all state departments, including higher education; and
- development of legislation to be introduced during the 1992 legislative session.

In addition to meeting at the Capitol, the committee conducted 35 site tours in different parts of the state. The tours provide important background and a context in which to prioritize FY 1992-93 capital construction budget requests and provide a basic informational framework for review of departmental and agency budget requests. Primarily, plans for new, expanded, or rehabilitated facilities were reviewed. The committee's itinerary included:

June 20	Limon Correctional Facility Division of Wildlife, Proposed Wildlife Area in Otero County
June 21	Colorado Boy's Ranch Otero Junior College Arkansas Valley Correctional Facility
July 19	Department of Corrections, Denver Reception and Diagnostic Center, Site of New Women's Correctional Facility
July 26	Colorado School of Mines University of Colorado — Boulder
August 1	Hi-Plains Youth Center Morgan Community College Jackson Lake State Park University of Northern Colorado
August 2	Colorado State University
August 21-24	Buena Vista Correctional Facility Arkansas Headwaters Recreation Area Department of Corrections, East Canon City Complex Correctional Facilities Colorado Mental Health Institute Pueblo Community College Division of Lottery University of Southern Colorado Colorado State Fair Historical Society, Old El Pueblo Museum
September 4-6	Fort Lewis College Delta Correctional Center Rifle Correctional Facility Rifle State Park Mesa State College Uranium Mill Tailings Site, Grand Junction Colorado River State Park

The results of the committee's activity during the months of July to December are incorporated in the recommendations for fiscal year (FY) 1992-93. The report is divided into five main segments: 1) capital construction and controlled maintenance budget recommendations; 2) cash and federally funded capital project recommendations; 3) future capital needs; 4) policy recommendations; and 5) recommendations for legislation.

Capital Construction and Controlled Maintenance Recommendations

For fiscal year 1992-93, the Capital Development Committee recommends to the Joint Budget Committee seven "no choice" projects and a prioritized list of 162 projects, totaling \$74,000,000 in state capital construction funds. The \$74.0 million recommendation is comprised of \$57.8 million for capital construction projects and \$16.2 million for controlled maintenance projects.

The CDC received capital project requests of \$75.6 million and controlled maintenance requests of \$162.0 million. Projects were first placed in one of the following eight project categories:

- no choice continuation projects, such as leases and lease-purchase agreements;
- final stage continuation projects, specifically those projects needing only one final year of funding for completion;
- health and life safety projects, deemed by the committee to be necessary to eliminate life or safety hazards;
- controlled maintenance projects which provide for the ongoing maintenance and upkeep of state facilities;
- critical need projects, which include requests receiving the highest priority among new capital construction projects;
- continuation projects not in their final stage — these projects have received prior appropriations from the General Assembly;
- equipment projects to provide vital pieces of equipment for capital facilities and the programs contained therein, consistent with existing capital construction definitions; and
- critical need II projects, which include requests receiving the second highest priority among new capital construction projects.

Consistent with the committee's approach to prioritization of projects in FY 1991-92, the committee utilized only two categories for FY 1992-93: 1) no choice continuation projects and 2) critical need projects, which are the highest priority projects from all of the categories except the no choice category.

Cash and Federally Funded Capital Recommendations

The Capital Development Committee also reviews construction projects which are to be wholly funded through non-state general fund sources. For fiscal year 1992-93, the committee recommends cash spending authority be provided to eight state departments and three higher education institutions. The cash and federally funded projects' budget recommended for FY 1992-93 totals \$46.8 million in cash funds, \$98.7 million in federal funds, and \$1.0 million in Highway Users Tax Fund.

Future Capital Funding Needs

In reviewing all of the capital construction requests from state departments and agencies, the Committee assessed the future capital needs of the state. For fiscal year 1992-93, the committee deferred \$17.8 million in state capital requests. The future capital needs portion of the report highlights the magnitude of the state's capital needs over the next ten years.

Committee Policy Recommendations

The purpose of this section of the report is to express the policy statements or recommendations approved by the Capital Development Committee. Primarily, the policy statements are issued to alert the General Assembly to possible problem areas which have been brought to the committee's attention. The Committee has one policy recommendation for FY 1992-93, as discussed below.

During the 1992 interim, the Committee will review the current statutory definitions of "capital outlay". Capital outlay is currently defined as equipment costing more than \$100 and less than \$50,000; alterations and replacements costing less than \$15,000; and nonstructured improvements to land costing less than \$5,000. Although funded through an agency's operating budget, some agencies have capital outlay needs which, when considered in the aggregate, exceed the aforementioned dollar thresholds. Agencies are uncertain whether or not such projects should be requested through the capital budgeting process or through capital outlay in the operating budget. The Committee intends to clarify this issue.

**SOURCES OF REVENUE & FISCAL YEAR 1992-93
CAPITAL CONSTRUCTION AND CONTROLLED
MAINTENANCE RECOMMENDATIONS**

Capital Construction Fund (CCF): Sources of Revenue

For the fiscal year commencing July 1, 1992, three potential general fund revenues are available to the capital construction fund. These are:

1) Lottery proceeds. House Bill 1274, 1988 session, provided that the capital construction fund receive 50 percent of net lottery proceeds up to \$13.7 million. If total lottery proceeds are in excess of \$27.4 million, the capital construction fund is to receive all additional proceeds up to \$8.6 million. Of all revenues between \$36.0 million and \$58.4 million, the capital construction fund is to receive 72.5 percent of the proceeds, or a maximum of \$16.24 million. The capital construction fund receives 50 percent of proceeds in excess of \$58.4 million.

ESTIMATED FOR FY 1992-93:	Original estimate:	\$42,000,000
	Revised estimate:	\$40,062,395

2) Interest. As of 1985, interest accruing to the capital construction fund has been retained in the fund and does not revert to the general fund. Enacted as part of House Bill 1375 (the 1985 "Tax Package"), this provision allows for investment of these funds in anticipation warrants with the interest from such investment made available for capital construction purposes. Unexpended fund balances are also retained in the fund from year to year.

ESTIMATED FOR FY 1992-93:	Original estimate:	\$7,000,000
	Revised estimate:	\$6,171,394

3) General fund transfer. Section 24-75-302 (2), C.R.S., provides for the annual transfer of general fund monies to the capital construction fund. For FY 1992-93, the money is to be transferred on July 1, 1992. Current law provides for the last transfer to occur on July 1, 1995. In addition, the General Assembly may appropriate additional amounts to the capital construction fund from the general fund. The amount of such transfers varies from year to year.

ESTIMATED FOR FY 1992-93:	Original Estimate:	\$25,000,000
	(Estimate Not Revised)	

House Bill 1262 (1991) eliminated the requirement that 50 percent of general fund revenues in excess of general fund appropriations and the required reserve (this amount is frequently referred to as the "spillover") be transferred to the capital construction fund.

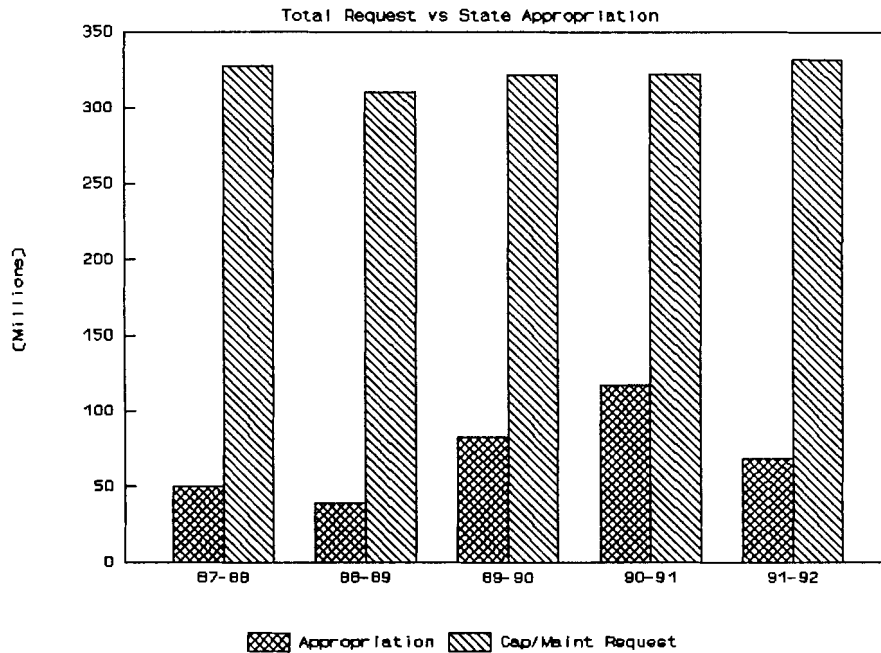
ESTIMATE OF CAPITAL CONSTRUCTION FUND REVENUE SOURCES FOR FY 1992-93	
Source	Estimated Revenue
1. Lottery Proceeds	\$42,000,000
2. Interest	7,000,000
3. General Fund Transfer	25,000,000
TOTAL ALL SOURCES	\$74,000,000 *

* Subsequent to the Capital Development Committee's recommendation of this amount, estimated revenue for FY 1992-93 was revised downward to \$71,233,789.

OVERVIEW OF TOTAL CAPITAL NEED

The Capital Development Committee received 127 capital construction requests and 660 controlled maintenance requests totalling \$237.9 million in state capital construction funds, \$51.5 million in cash funds, \$0.3 million in other funds, \$104.3 million in federal funds, and \$2.1 million from the Highway Users Tax Fund. These requests were submitted by eleven state departments, five higher education governing boards, the State Historical Society, the Cumbres and Toltec Railroad Commission, and the Colorado State Fair Authority. The 127 project requests represent \$142.0 million in prior appropriations from state capital construction funds and require an additional (beyond the \$75.6 million requested) \$375.5 million for project completion. The following bar graph depicts past capital requests received by the Capital Development Committee versus total state appropriations for capital construction and controlled maintenance.

CAPITAL/MAINTENANCE PROJECT REQUESTS



To set priorities for the capital construction and controlled maintenance projects, the committee held hearings with each state department during October and November, 1991. The next step in the process was the placement of each project request in one of eight categories. As discussed in the Summary of Recommendations, the eight categories were condensed to two: 1) no choice continuation projects; and 2) critical need projects.

For FY 1992-93, the Capital Development Committee recommends funding seven "no choice" projects, 53 capital construction projects, and 109 controlled maintenance projects — \$74.0 million in capital construction funds and \$3.6 from cash funds. The Capital Development Committee recommends that the Joint Budget Committee approve funding of the projects in numerical order from the prioritized listing, funding as many projects as the available revenue will allow.

Project descriptions begin on page 13, following a description of recommended supplemental appropriations.

Recommended Supplementals for FY 1992-93

Two supplemental appropriations are recommended, as listed below. Senate Bill 92-146 includes both supplementals. The source of funds for both supplemental recommendations is the existing balance in the capital construction fund.

1) Colorado State University — Natural and Environmental Sciences Building (replaces old Biomedical and Radiation Biology Building) in the amount of \$255,000.

Discussion. Through a FY 1989-90 supplemental appropriation of \$449,000, Colorado State University received approval to proceed with Phase I (architecture/engineering) for a project to remodel the vacated Biochemistry and Radiation Biology Building. Based on a space analysis performed by the architectural firm hired to do the work, CSU determined that the vacated BRB building would not contain sufficient space upon renovation to house the programs designated to occupy the building. The Colorado Commission on Higher Education concurred with that analysis. As a result, CSU and CCHE approached the Capital Development Committee with a number of alternative plans. The Capital Development Committee adopted a recommendation that the old BRB building be razed and a new Natural and Environmental Sciences Building be constructed.

To provide the necessary level of architectural/engineering funding for the new building, a supplemental in the amount of \$586,176 is recommended. (Sources: \$361,176 balance of FY 1989-90 supplemental appropriation; \$225,000 from capital construction fund balance.)

Providing these monies in the current fiscal year will allow CSU to begin construction on the new building in January 1993, with beneficial occupancy anticipated six months earlier rather than waiting for the FY 1992-93 Long Appropriations Bill.

2) Colorado Council for the Arts and Humanities — Reinstatement of Auraria Higher Education Center and Pueblo Community College "1% for Art" projects in the amounts of \$60,000 and \$71,500 respectively.

Discussion. During the second special legislative session in 1991, Senate Bill 20 was passed as part of the general fund budget deficit reduction package. Included in Senate Bill 20 was the rescindment of a number of "1% for Art" projects. Recent testimony by Barbara Neal, Executive Director, Council for the Arts and Humanities, indicated that two projects were so close to completion that failure to provide funding would be detrimental to the reputation and credibility of the "1% for Art" program.

PROJECT DESCRIPTIONS — FY 1992-93 CAPITAL DEVELOPMENT COMMITTEE RECOMMENDATIONS

I. NO CHOICE CONTINUATION PROJECTS (Projects in this category are not prioritized because they are considered to be of equal importance.)

Institutions, Division of Youth Services, Certificates of Participation Principal and Interest Payments (No Choice Continuation Project)

CDC Recommendation: \$ 4,374,378 CCF (Capital Construction Fund)
Prior Appropriation: 21,055,114 CCF
Future Requests: 13,544,597 CCF
Total Project Cost: \$ 38,974,089 CCF

Senate Bill 101 (1986 session) authorized the Department of Institutions to enter into a long-term financing lease for the replacement or renovation of all Division of Youth Services (DYS) facilities. The plan involved the construction of four new detention centers — two in the Denver Metro area, one in Pueblo County, and one in El Paso County — and provided 96 new residential beds at the Lookout Mountain School.

Funding is recommended for the sixth request for annual appropriations for principal and interest payments on certificates of participation issued for construction of the facilities mentioned above. The certificates mature over a ten-year period. Failure to fund this project would result in state default on the certificates and loss of the facilities.

CCF Cumulative Total: \$4,374,378

Institutions, Division of Developmental Disabilities, Certificates of Participation Principal and Interest Payments (No Choice Continuation Project)

CDC Recommendation: \$ 1,758,991 CCF
Prior Appropriation: 19,388,385 CCF
Future Requests: 4,497,344 CCF
Total Project Cost: \$ 25,644,720 CCF

Funding is recommended for the fourteenth request for annual appropriations for principal and interest payments on certificates of participation issued for construction of the Division of Developmental Disabilities Regional Center's 35 satellite and related program facilities. The agreement for the lease purchase of homes at the state's three regional centers commenced in 1980. In FY 1985-86, funding of the annual payments

was transferred to the Capital Construction Fund. Final payment is scheduled for July 1, 1995 at which time ownership of the facilities is transferred to the state. Failure to fund this project would result in state default on the certificates and loss of the facilities.

CCF Cumulative Total: \$6,133,369

**Administration, Colorado Convention Center, Land Acquisition and Construction
(No Choice Continuation Project)**

CDC Recommendation: \$ 6,000,000 CCF
Prior Appropriation: 24,000,000 CCF
Future Requests: 6,000,000 CCF
Total Project Cost: \$ 36,000,000 CCF

House Bill 1382 (1987 session) authorized the state to financially assist the City and County of Denver in land acquisition and construction of the Colorado Convention Center. This recommendation will provide the fifth of six annual payments, not to exceed a total of \$36 million.

CCF Cumulative Total: \$12,133,369

**Corrections, Construction of New Facilities, Certificates of Participation Principal
and Interest Payments, 1988 Issue (No Choice Continuation Project)**

CDC Recommendation: \$ 5,634,082 CCF
Prior Appropriation: 9,110,433 CCF
Future Requests: 80,460,953 CCF
Total Project Cost: \$ 95,205,468 CCF

Funding is recommended for the FY 1992-93 payments of principal and interest on this nine-year issue of certificates of participation. The funds raised by this issue were used for the construction of a 336-bed Denver Regional Diagnostic Center, the architectural and engineering phase of a 500-bed medium security prison at Limon, and to provide program additions to the Shadow Mountain Correctional Facility. Failure to fund this project would result in state default on the certificates and loss of the facilities.

CCF Cumulative Total: \$17,767,451

Corrections, Construction of New Facilities, Certificates of Participation Principal and Interest Payments, 1989 Issue (No Choice Continuation Project)

CDC Recommendation: \$ 4,283,048 CCF
Prior Appropriation: 10,256,331 CCF
Future Requests: 29,476,173 CCF
Total Project Cost: \$ 44,015,552 CCF

Funding is recommended for the FY 1992-93 payments of principal and interest on this eight-year issue of certificates of participation. The proceeds of the bond issue were used for the construction of the 500-bed medium security Limon Correctional Facility. Failure to fund this project would result in state default on the certificates and loss of the facilities.

CCF Cumulative Total: \$22,050,499

Corrections, Construction of New Facilities, Certificates of Participation Principal and Interest Payments, 1990 Issue (No Choice Continuation Project)

CDC Recommendation: \$ 4,348,193 CCF
Prior Appropriation: 6,615,767 CCF
Future Requests: 25,192,587 CCF
Total Project Cost: \$ 36,156,547 CCF

Funding is recommended for the FY 1992-93 payments of principal and interest on this issue of certificates of participation. The issue raised funds for programming, design, contract administration, and construction of a Boot Camp; construction of a Special Needs Facility; and the acquisition and installation of events center bleachers at the Auraria Higher Education Center. The first payments due on the issue were made with \$1.45 million in capitalized interest (funds which were raised in the bond issue beyond that needed for construction of the facilities). A failure to fund this request would result in the default of the state's certificates of participation, and repossession of the properties.

CCF Cumulative Total: \$26,398,692

Auraria Higher Education Center, Academic Replacement Center, Certificate of Participation Principal and Interest Payments (No Choice Continuation Project)

CDC Recommendation: \$ 2,769,628 CCF
Prior Appropriation: 5,504,998 CCF
Future Requests: 36,170,527 CCF
Total Project Cost: \$44,445,153 CCF

Funding is recommended for the FY 1992-93 payment of principal and interest due for the Auraria academic replacement facility known as the North Classroom Building. The facility was completed in December 1987. In 1985, the General Assembly appropriated \$6.7 million in capital construction funds to provide for the initial payments for the new facility. A footnote in the Long Bill to the 1985 appropriation terminated further state general fund moneys to pay for the project. Additional funds for the retirement of the debt were to be generated through student user fees and the sale of the Bromley and Tramway Buildings. This footnote however, was vetoed by the Governor and not overridden by the General Assembly. The other buildings have not yet been sold.

CCF Cumulative Total: \$29,168,320

II. PRIORITIZED PROJECTS

The list of prioritized projects reflects changes in the Capital Development Committee's recommendations agreed to by the Capital Development Committee and the Joint Budget Committee as of March 25, 1992. The three changes agreed to are identified by special type in the body of this section.

1. Administration, Controlled Maintenance Emergency Fund (Controlled Maintenance Project)

CDC Recommendation: \$ 500,000 CCF
Prior Appropriation: NA
Future Requests: ONGOING
Total Project Cost: ONGOING

Funding is recommended for an emergency fund for the benefit of all state agencies. The funds are used in the event of unforeseen problems affecting state employees or the public's health, safety or welfare.

CCF Cumulative Total: \$29,668,320

2. Fort Lewis College, Rehabilitate Deteriorated Natatorium, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$ 90,619 CCF
Prior Appropriation: 32,500 CCF
Future Requests: 429,944 CCF
Total Project Cost: \$ 553,063 CCF

Funding is recommended for repairs to the structural system of the swimming pool that resulted in its closure. This appropriation restores an earlier rescinded appropriation.

CCF Cumulative Total: \$29,758,939

3. University of Colorado — Health Sciences Center, Replace Hazardous Fume Hoods, Ventilation, Phase IV (Controlled Maintenance Project)

CDC Recommendation: \$ 250,000 CCF
Prior Appropriation: 1,060,330 CCF
Future Requests: 3,250,000 CCF
Total Project Cost: \$4,560,330 CCF

Funding is recommended for the design and construction of modifications to fume hoods and ventilation systems in research areas of the medical school. Research fume hoods added to the building over time have created potentially hazardous conditions due to inadequate exhaust. An engineering survey has been completed which forecasted a \$4 million expenditure as necessary to correct all observed ventilation deficiencies. This appropriation would restore an earlier rescinded appropriation.

CCF Cumulative Total: \$30,008,939

4. Administration, Repair Deteriorated Centennial Building Storm Drainage (Controlled Maintenance Project)

CDC Recommendation: \$ 12,730 CCF
Prior Appropriation: 0 CCF
Future Requests: 176,279 CCF
Total Project Cost: \$189,009 CCF

Funding is recommended for the design and engineering of modifications to stabilize movement of the stone retaining wall north of the Centennial Building. Recent construction and drainage problems have caused considerable movement at the bottom of the wall, threatening its structural integrity. This appropriation would restore an earlier rescinded appropriation.

CCF Cumulative Total: \$30,021,669

5. Historical Society, Replace Hazardous Electrical Systems, Fort Garland (Controlled Maintenance Project)

CDC Recommendation: \$45,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$45,000 CCF

Funding is recommended for the correction of numerous hazardous electrical conditions for which the facility has been cited by a state electrical inspector. Repairs include both branch circuit and service deficiencies. This appropriation would restore an earlier rescinded appropriation.

CCF Cumulative Total: \$30,066,669

6. Institutions, Colorado Mental Health Institute at Pueblo, Replace Security Locks and Doors, Phase III (Controlled Maintenance Project)

CDC Recommendation: \$ 238,499 CCF
Prior Appropriation: 905,200 CCF
Future Requests: 0 CCF
Total Project Cost: \$1,143,699 CCF

Funding is recommended to complete construction of the third and final phase of the security lock and door replacement project. In addition to the deteriorated state of the doors and locks, failure to complete the project poses operational problems due to the need to maintain multiple lock systems. This appropriation would restore an earlier rescinded appropriation.

CCF Cumulative Total: \$30,305,168

7. Arapahoe Community College, Replace Hazardous Ventilation, Printing Area, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$62,400 CCF
Prior Appropriation: 12,000 CCF
Future Requests: 0 CCF
Total Project Cost: \$74,400 CCF

Funding is recommended for construction work which was designed in the first phase of a project to correct hazardous conditions related to inadequate exhaust of fumes from printing equipment. This appropriation would restore an earlier rescinded appropriation.

CCF Cumulative Total: \$30,367,568

8. University of Northern Colorado, Replace Deteriorated Swimming Pool, Butler Hancock, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$157,620 CCF
Prior Appropriation: 591,550 CCF
Future Requests: 0 CCF
Total Project Cost: \$749,170 CCF

Funding is recommended for the completion of construction involving revisions and modifications to the swimming pool heating and ventilation system. This project is associated with an earlier project which reconstructed the deteriorated pool structure. Included in the project is the insulation of exterior block walls. This appropriation would restore an earlier rescinded appropriation.

CCF Cumulative Total: \$30,525,188

9. Auraria Higher Education Center, Repair Leaking Plumbing System, Eight Buildings (Controlled Maintenance Project)

CDC Recommendation: \$ 81,620 CCF
Prior Appropriation: 0 CCF
Future Requests: 35,260 CCF
Total Project Cost: \$116,880 CCF

Funding is recommended for the replacement and repiping of leaking plumbing systems in rest rooms in eight campus buildings. This project also replaces two acid neutralizer tanks that no longer meet current code requirements. This appropriation would restore an earlier rescinded appropriation.

CCF Cumulative Total: \$30,606,808

10. Natural Resources, Division of Water Resources, Gauging Station Repairs (Controlled Maintenance Project)

CDC Recommendation: \$32,300 CCF
Prior Appropriation: 30,000 CCF
Future Requests: ONGOING
Total Project Cost: ONGOING

Funding is recommended for the repair of river gauging station structures and equipment at various locations. This appropriation would restore an earlier rescinded appropriation.

CCF Cumulative Total: \$30,639,108

11. Pueblo Community College, Replace Hazardous Boiler, Health Sciences (Controlled Maintenance Project)

CDC Recommendation:	\$88,435 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$88,435 CCF

Funding is recommended for the design and construction of a new replacement boiler for the Health Sciences Building. The existing boiler is an old steam boiler which was improperly converted to a hot water boiler. The boiler is unstable and has antiquated, unreliable controls. It poses a threat of explosion. In addition, the boiler and piping are insulated with deteriorated asbestos, and the boiler room has no fire rating. The 1991 annual boiler insurance inspection has again cited this boiler for several hazardous deficiencies.

CCF Cumulative Total: \$30,727,543

12. University of Colorado at Boulder, Replace Hazardous Primary Electrical Switches, Phase IIB (Controlled Maintenance Project)

CDC Recommendation:	\$ 289,100 CCF
Prior Appropriation:	45,200 CCF
Future Requests:	769,600 CCF
Total Project Cost:	\$1,103,900 CCF

Funding is recommended to continue a systematic replacement of primary electrical system components on the Boulder main campus. Ten high-voltage primary electrical switches will be replaced. The sectionalizing switches cannot be thrown under load conditions. The switches are used to transfer loads in the event of outages or for normal maintenance. The system cables are over thirty years old. Without load-break sectionalizing switches, the hazards of a cable failure are significantly increased.

CCF Cumulative Total: \$31,016,643

13. University of Colorado — Health Sciences Center, Replace Hazardous Fume Hood Ventilation, Phase V (Controlled Maintenance Project)

CDC Recommendation: \$ 250,000 CCF
Prior Appropriation: 1,060,330 CCF
Future Requests: 3,119,670 CCF
Total Project Cost: \$4,430,000 CCF

Funding is recommended to continue design and construction of modifications to fume hoods and ventilation systems in research areas of the medical school. Research fume hoods added to the building over time have created potentially hazardous conditions due to inadequate exhaust.

CCF Cumulative Total: \$31,266,643

14. University of Colorado at Boulder, Repair/Replace Steam Distribution System, Phase IIIB (Controlled Maintenance Project)

CDC Recommendation: \$ 282,400 CCF
Prior Appropriation: 555,290 CCF
Future Requests: 7,322,600 CCF
Total Project Cost: \$ 8,160,290 CCF

Funding is recommended to continue replacement of tunnel structures and deteriorated steam and condensate utility systems in the campus tunnel distribution system. This phase includes repairs to the main tunnel section feeding the central campus west of the heating plant. Deteriorated asbestos in these tunnel sections has limited entry for maintenance during emergency situations.

CCF Cumulative Total: \$31,549,043

15. Institutions, Colorado Mental Health Institute at Pueblo, Replace Deteriorated Chillers, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$223,800 CCF
Prior Appropriation: 0 CCF
Future Requests: 712,100 CCF
Total Project Cost: \$935,900 CCF

Funding is recommended for the design and replacement of one of two 26-year old single-stage absorption chillers in Building 125. The chillers supply cooling to the Hospital Medical/Surgical Ward among other areas. Testing has shown that the shells

are deteriorated and extremely thin. Patching and plugging of leaks has reduced capacity.

CCF Cumulative Total: \$31,772,843

16. University of Colorado Health Sciences Center, Replace Obsolete Steam Boilers #2 and #3, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$1,700,000 CCF
Prior Appropriation: 114,700 CCF
Future Requests: 1,735,000 CCF
Total Project Cost: \$3,549,700 CCF

Funding is recommended for the purchase of a single 100,000 lb/hr high-pressure (250 PSI) boiler to replace boilers #2 and #3 which are no longer fired. These boilers are respectively 45 and 54 years old. Replacement of boilers #2 and #3 will prevent the need to fire the facility's backup boiler, which is used only for emergency purposes due to its condition.

CCF Cumulative Total: \$33,472,843

17. University of Colorado at Boulder, Replace Deteriorated Boiler Controls, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$251,200 CCF
Prior Appropriation: 262,000 CCF
Future Requests: 0 CCF
Total Project Cost: \$513,200 CCF

Funding is recommended for the replacement of aged and inoperative boiler controls for boilers #3 and #4. Most of the design work for this project has been accomplished.

CCF Cumulative Total: \$33,724,043

18. Administration, Capitol Complex Division, Replace Hazardous Electrical Service GGCC/690 Kipling, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$219,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$219,000 CCF

Funding is recommended for the design and construction to replace hazardous non-code-complying elements of the main electrical distribution system. An engineering study has identified several serious problems in the main and emergency electrical system involving inadequately sized and improperly protected primary feeder cables which can be overloaded and result in system shutdown. The study also identified the need for an additional \$850,000 in electrical upgrades to handle projected load increases primarily associated with the Colorado Bureau of Investigation's new computer system.

CCF Cumulative Total: \$33,943,043

19. School of Mines, Alderson Hall Renovation and Addition (Capital Construction Project)

CDC Recommendation:	\$3,385,725 CCF
	0 CF (Cash Funds)
Prior Appropriation:	6,920,750 CCF
	26,485 CF
Future Requests:	0 CCF
	0 CF
Total Project Cost:	\$10,306,475 CCF
	26,485 CF

Funding is recommended for the final phase of the renovation of Alderson Hall. The project includes the renovation of 55,000 gross square feet. Funds will be used to bring the structure into compliance with current building codes and to replace the HVAC and electrical systems.

Alderson Hall is used by the Department of Chemical and Petroleum Refining Engineering and the Department of Petroleum Engineering. The proposed addition is needed to provide laboratory space for hazardous experiments that should be separated from offices, classrooms, and other laboratories.

CCF Cumulative Total: \$37,328,768

20. University of Northern Colorado, Frasier Hall, Life/Safety Corrections, Final Phase (Capital Construction Project)

CDC Recommendation:	\$809,304 CCF
Prior Appropriation:	735,200 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 1,544,504 CCF

Funding is recommended to make life-safety corrections in Frasier Hall which contains many of the programs of the College of Performing and Visual Arts. The most serious code violations involve the existence of exits from the second floor only on the north and south ends of the building. Additional exits are also required from the basement and some large rooms. Other problems include dead-end corridors, the physical isolation and ventilation of hazardous areas such as welding and spray painting areas, and electrical code violations. Fire sprinklers and fire alarms will be installed.

CCF Cumulative Total: \$38,138,072

21. University of Colorado Health Sciences Center, Emergency Electrical Distribution System, School of Medicine (Capital Construction Project)

CDC Recommendation: \$500,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$500,000 CCF

Funding is recommended for a back-up power distribution system for the School of Medicine. The system will provide on-site, stand-by electrical power in case of an emergency. The system will be capable of being switched to serve either of two transformer switch gears. The system will allow a portable generator to be connected external to the facility when needed. Future buildings will be wired with a similar system in order that the same generator may be used for those buildings when needed.

CCF Cumulative Total: \$38,638,072

22. University of Southern Colorado, Electrical Distribution Power Surge Protection (Capital Construction Project)

CDC Recommendation: \$110,400 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$110,400 CCF

Funding is recommended for the installation of a phase-monitoring distribution panel and phase protection devices which can be installed for the larger horsepower motors located in each state building on the USC campus. The panels will protect the university's investment in capital equipment and reduce the need for repair and replacement under emergency conditions.

CCF Cumulative Total: \$38,748,472

**23. Front Range Community College, Hazardous Materials Training Facility
(Capital Construction Project)**

CDC Recommendation:	\$637,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$637,000 CCF

Funding is recommended for the remodeling of the Hazardous Materials Technology Training Facility and construction of a 2.5 acre outdoor training center. Additional space is needed for faculty offices, classrooms, and laboratories. An exterior training facility is needed for hands-on training. The program has specialized requirements for classrooms used for demonstrations. Large equipment is displayed on a regular basis. The program uses extensive audio-visual and interactive computer-based instruction.

CCF Cumulative Total: \$39,385,472

**24. Colorado State University, Veterinary Medicine, Special Procedures/
Angiography Equipment (Capital Construction Project)**

CDC Recommendation:	\$229,400 CCF
	248,560 CF
Prior Appropriation:	0 CCF
	0 CF
Future Requests:	0 CCF
	0 CF
Total Project Cost:	\$229,400 CCF
	248,560 CF

Funding is recommended for the purchase of angiographic and special imaging equipment to replace machines that are currently in use. Components of the assembly include an x-ray generator, micro-focus x-ray tube, C-arm, rapid film changer, image intensifier with digital subtraction display, digital storage, and special customized imaging accessories. The existing equipment was purchased in 1974. Aging of the equipment has resulted in poor image quality, increased radiation exposure and frequent breakdowns. The equipment provides a variety of imaging procedures for many animal species and is used in the instruction of veterinary students.

CCF Cumulative Total: \$39,614,872

**25. Colorado State University, Natural and Environmental Sciences Building
(Capital Construction Project)**

CDC Recommendation: \$5,154,502 CCF
Prior Appropriation: 674,000 CCF
Future Requests: 3,374,498 CCF
Total Project Cost: \$9,203,000 CCF

Funding is recommended for the construction of a 77,500 gross square foot building to house the Natural Resources Ecology Laboratory, the Center for Science, Mathematics and Technology Education, the Wood Sciences program, graduate teaching assistants' offices, the SURGE video classroom, the Soil Testing Laboratory, and the Landscape Architecture program. During planning for the renovation of the old Biochemistry and Radiation Biology Building it was discovered that the existing building would not be of sufficient size to house these programs. The old BRB Building will be converted to auxiliary functions better suited to its condition and configuration.

CCF Cumulative Total: \$44,769,374

**26. University of Colorado at Boulder, Chemistry Building Health Safety
Upgrade (Capital Construction Project)**

CDC Recommendation: \$1,114,700 CCF
Prior Appropriation: 5,827,900 CCF
Future Requests: 0 CCF
Total Project Cost: \$6,942,600 CCF

Funding is recommended for the last phase of an eight-phase project which rectifies serious safety hazards in the Chemistry Building. The building was constructed in 1958. The students, faculty, and staff in the building and in its vicinity are exposed to hazards including fire, explosion, toxic chemicals, carcinogens, radioactive materials, and biologically active pathogens. The hazards are to be controlled by the addition of a ventilation system, addition of exits to laboratories, upgrading cleanliness, and segregating functions in order to prevent unauthorized persons from entering hazardous areas. This final phase will include elimination of environmental health and safety hazards in the north wing of the building, laboratory renovation, and installation of make-up air lines and exhaust ducts for fume hoods.

CCF Cumulative Total: \$45,884,074

27. School of Mines, Coolbaugh Hall Renovation & Addition (Capital Construction Project)

CDC Recommendation:	\$ 798,766 CCF	0 OF (Other Non-State Funds)
Prior Appropriation:	0 CCF	35,000 OF
Future Requests:	12,395,030 CCF	0 OF
Total Project Cost:	\$13,193,796 CCF	35,000 OF

Funding is recommended for the renovation of Coolbaugh Hall — which houses the departments of Chemistry, Geochemistry, and Environmental Science and Engineering Ecology — and construction of a Hazardous Research Laboratories Addition. The 35,750 gross square foot addition will house laboratory space of proper safety design, with code compliance, safety enhancements, proper environmental ventilation and fume hood exhaust, and properly designed chemical storage. The renovation of the existing building (61,000 gross square feet) will provide access for the handicapped around the original split level design. In addition, code violations related to building entrances/exits, HVAC, and electrical service will be corrected.

CCF Cumulative Total: \$46,682,840

28. University of Colorado at Boulder, Engineering Center, Health/Safety Upgrade (Capital Construction Project)

CDC Recommendation:	\$ 700,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	7,923,847 CCF
Total Project Cost:	\$8,623,847 CCF

Funding is recommended for design of a project to correct code problems that have a health and safety impact on occupants of the Engineering Center Complex. A five-year implementation plan is proposed to correct the code deficiencies. The code deficiencies adversely impact the College of Engineering and Applied Science teaching and research programs, and the health and safety of program users. A mix of improvements in six areas are identified as priorities and programmed as annual improvements. The improvements include exiting upgrades, a hazardous occupancy addition for chemical stores and labs, fire sprinkler systems, lab safety upgrades, fire alarm system improvements, and a standby generator facility.

CCF Cumulative Total: \$47,382,840

29. Institutions, Fire Sprinkler Systems and Wheat Ridge Regional Center Remodel (Capital Construction Project)

CDC Recommendation:	\$445,606 CCF
Prior Appropriation:	415,276 CCF
Future Requests:	0 CCF
Total Project Cost:	\$860,882 CCF

Funding is recommended for the installation of fire sprinkler systems in the Grand Junction Regional Center and the Pueblo Regional Center satellite facilities, as well as for the completion of the remodeling required to consolidate the residential and program services at the Wheat Ridge Regional Center main campus. The intent of the project is to maintain certification of the facilities through the installation of fire sprinklers in ten satellite homes and one program building at the Grand Junction Regional Center, and in nine satellite homes and two program buildings at the Pueblo Regional Center.

CCF Cumulative Total: \$47,828,446

30. Public Safety, Offender-Based Tracking Computer System Replacement (Capital Construction Project)

CDC Recommendation:	\$ 2,570,992 CCF	0 FF (Federal Funds)
Prior Appropriation:	6,201,836 CCF	475,000 FF
Future Requests:	0 CCF	0 FF
Total Project Cost:	\$ 8,772,828 CCF	475,000 FF

Funding is recommended for the replacement of the CBI Unisys 100/82 mainframe computer and the Automated Fingerprint Identification System (AFIS) computer. The mainframe is thirteen years old, maintenance intensive, and overloaded. The AFIS computer is six years old and incapable of handling the growing volume of incoming arrest fingerprint cards. Replacement of both systems is needed to insure that arrest fingerprint cards are completely processed within 72 hours of receipt and that significant delays in responses to law enforcement queries are eliminated.

CCF Cumulative Total: \$50,399,438

31. Administration, Capitol Complex Parking Study (Capital Construction Project)

CDC Recommendation:	\$ 40,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$40,000 CCF

Funding is recommended for a study to determine Capitol Complex parking options. Elimination of Capitol Circle parking, a component of the Capitol Complex Landscape Master Plan, requires this study to be completed. Results of the study are to be reviewed by the Capitol Building Advisory Committee and the Capital Development Committee.

CCF Cumulative Total: \$50,439,438

32. Administration, Capitol Building, Life Safety (Capital Construction Project)

CDC Recommendation:	\$ 799,760 CCF
Prior Appropriation:	0 CCF
Future Requests:	3,792,880 CCF
Total Project Cost:	\$4,592,640 CCF

Funding is recommended for the first phase of the renovation of the State Capitol Building in accordance with a recent life/safety study. The study documents numerous life/safety code violations. The Capitol Building is particularly deficient with respect to fire safety, fire control and evacuation. The first phase of the project would provide a fire sprinkler system for the sub-basement and dome areas, including a new fire water line, fire pump, standpipes and the removal of existing standpipes. In addition, hazardous communications wiring in the sub-basement would be replaced.

Phase II will provide a fire sprinkler system for the basement, the first floor and the second floor. Historic materials and the character of spaces would be protected. Phase III will provide a fire sprinkler system for the third floor and the attic. In addition, this phase will include: extension of two sets of stairs from the second to the first floor, provision of additional assembly room exits, provision of a second dome exit, fire alarms, and emergency communication systems, emergency lighting for exit pathways and exit signs. The final phase will include a smoke detection system, emergency shut-off of HVAC systems, elevator shaft ventilation, upgrading the basement floor structure through the application of a fire resistant coating, installation of fire doors/walls to separate the sub-basement and tunnels, additional fire extinguishers, and an emergency power generator.

CCF Cumulative Total: \$51,239,198

33. Administration, Telecommunications, Microwave Equipment Replacement, Phase I (Capital Construction Project)

CDC Recommendation:	\$333,281 CCF
	238,058 CF
	1,015,714 HUTF
Prior Appropriation:	0 CCF
	0 CF
	0 HUTF
Future Requests:	1,409,402 CCF
	1,006,717 CF
	4,295,327 HUTF
Total Project Cost:	\$ 1,742,683 CCF
	1,244,775 CF
	5,311,041 HUTF

Funding is recommended for the upgrading of a 16-year old, obsolete microwave telecommunications system between Denver and Grand Junction. This will be the first phase of a five-phase project. The system will be upgraded with more reliable digital equipment. The purpose of the microwave system is to support the communications systems for the State Patrol, Department of Transportation, Department of Natural Resources, Department of Corrections, and various other local and city government law enforcement and public safety agencies. The microwave system provides radio system control channels, enabling these agencies to utilize two-way radio, paging, and other related services. The system also provides the basic channels for the Digital Data Network (DDN) and various telephone channels supporting all agencies of state government. The project will update and improve the reliability and quality of the state's telecommunications systems, while allowing the provision of "distance learning" opportunities for the educational entities of the state.

CCF Cumulative Total: \$51,572,479

34. Health, Radiation Counting Equipment Replacement (Capital Construction Project)

CDC Recommendation:	\$115,960 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$115,960 CCF

Funding is recommended for the replacement of a radiation counting instrument, (Hyperpure Germanium Detector for Gama Spectrometric Analysis). The equipment is needed for the Radiation Counting Facility. The equipment would be attached to a computer configured for this purpose which is already in use. The existing equipment is close to total failure. The request includes the cost of installation. The existing detector was acquired in 1982. The detector enables the DOH to fulfill its obligations to the Nuclear Regulatory Commission for environmental surveillance in the vicinity of the Fort St. Vrain nuclear reactor as well as the inspection of Radiation Control Division licensed facilities.

CCF Cumulative Total: \$51,688,439

35. Health, Replace Chromatograph, Mass Spectrometer (Capital Construction Project)

CDC Recommendation:	\$225,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	2,200,000 CCF
Total Project Cost:	\$2,425,000 CCF

Funding is recommended for the replacement of an eleven-year-old gas chromatograph (GC-MS). The instrument is used in the analysis of material for emergency response, hazardous wastes, drinking water, and consumer protection incidents. The equipment is used for the analysis of environmental samples of organic chemicals defined as hazardous or toxic. The existing machine has a forty percent down-time. The demand for GC-MS tests is growing. Repair costs for the existing machine are increasing. Because of increased concern with illegal dumping and hazardous chemicals in the environment, the utilization of the unit has tripled over the last two years.

CCF Cumulative Total: \$51,913,439

36. Health, Gel Permeation Chromatography Lab Equipment (Capital Construction Project)

CDC Recommendation:	\$ 33,000 CCF
	22,000 CF
Prior Appropriation:	0 CCF
	0 CF
Future Requests:	0 CCF
	0 CF
Total Project Cost:	\$ 33,000 CCF
	22,000 CF

Funding is recommended for the purchase and installation of equipment utilized in the analysis of environmental samples for organic chemicals defined as hazardous or toxic. Although the majority of Superfund listed sites in Colorado have been identified and investigated, other locations have not been characterized relative to petroleum wastes, industrial solvents, and pesticides. This equipment will permit the sensitive analysis of solid waste material from landfills and dump sites. It will allow the laboratory to test for an additional 135 toxic organic chemicals.

CCF Cumulative Total: \$51,946,439

37. Health, High Performance Liquid Chromatograph for Pesticides and Other Compounds (Capital Construction Project)

CDC Recommendation: \$ 70,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 70,000 CCF

Funding is recommended for the purchase and installation of a High Performance Liquid Chromatograph to be used in the analysis of environmental samples for two groups of pesticides — the carbamates and glyphosates. These chemicals are used in agricultural practices with increasing concern expressed about residues accumulating in water sources and the food chain.

In addition, the requested instrument will permit analysis of environmental samples for polychloric aromatic hydrocarbons (PAHs), a group of air pollutants identified as causes or contributors to cancer. This laboratory is identified in the state for primacy under the Safe Drinking Water Act, therefore the department is required to perform these analyses by law and regulation. As the certification and training agent for environmental laboratory testing, the department must be able to perform the analyses competently in order to assist other labs in maintaining performance criteria.

CCF Cumulative Total: \$52,016,439

38. Institutions, Medical Equipment, Colorado Mental Health Institute at Fort Logan (Capital Construction Project)

CDC Recommendation: \$ 122,080 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 122,080 CCF

Funding is recommended for the purchase of medical equipment for the Colorado Mental Health Institute at Pueblo. Of the amount requested, \$73,080 will be used to purchase replacement X-ray equipment for a unit that is 27 years old. The balance of the request, \$49,000 will be used to purchase a replacement blood cell counter.

CCF Cumulative Total: \$52,138,519

39. Arapahoe Community College, Fire Control System for Instructional Center Computer Equipment (Capital Construction Project)

CDC Recommendation:	\$ 45,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 45,000 CCF

Capital construction funds are requested for the acquisition of a Halon fire protection system for the Instructional Computer Center. Arapahoe Community College recently expanded the computer room in the instructional facility. The college has been advised to upgrade fire protection for staff, students, and equipment by installing a Halon Fire Suppression Detection System. The equipment would result in compliance with National Fire Protection Association codes.

The current fire protection system consists of hand-held chemical fire extinguishers designed for electrical fires. While effective, residue from these extinguishers would damage computer equipment, specifically internal circuits.

CCF Cumulative Total: \$52,183,519

40. Institutions, Mainframe Replacement (Capital Construction Project)

CDC Recommendation:	\$ 436,254 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 436,254 CCF

Funding is recommended for the Department of Institution's acquisition of the Department of Correction's Unisys 2200/202 mainframe. The existing DOI Unisys computer will no longer be supported by the vendor after 1995 and must be replaced after that date. Maintenance costs for the DOI equipment are increasing and the department is experiencing an increase in problems that interrupt user access to the mainframe which further impairs user productivity.

CCF Cumulative Total: \$52,619,773

41. Public Safety, Replace Deteriorated Built-up Roof, Colorado Law Enforcement Training Academy (Controlled Maintenance Project)

CDC Recommendation: \$ 122,740 CCF
Prior Appropriation: 10,000 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 132,740 CCF

Funding is recommended for the design and construction to replace the twenty-year old leaking built-up roof. The serious nature of the damage to the roof has necessitated emergency repairs in past years. Some programs have been halted due to the leaking. The portion of the facility maintained by the Department of Military Affairs was reroofed approximately five years ago.

CCF Cumulative Total: \$52,742,513

42. University of Northern Colorado, Replace Deteriorated Chiller #2, Michener Library (Controlled Maintenance Project)

CDC Recommendation: \$ 20,300 CCF
Prior Appropriation: 0 CCF
Future Requests: 291,700 CCF
Total Project Cost: \$ 312,000 CCF

Funding is recommended for the design and replacement of Chiller #2 at Michener Library. The chiller is twenty years old and has failed repeatedly. In 1991, both chillers were out of service for two weeks. Emergency funds have been used to replace bundles and to plug leaks. Chiller #2 is in the poorer condition of the two chillers.

CCF Cumulative Total: \$52,762,813

43. Judicial Department, Repair/Replace Deteriorated Leaking Building Expansion Joints, Heritage Center (Controlled Maintenance Project)

CDC Recommendation: \$ 20,000 CCF
Prior Appropriation: 10,000 CCF
Future Requests: 230,000 CCF
Total Project Cost: \$ 260,000 CCF

Funding is recommended for the design to repair numerous leaks at the Heritage Center. Temporary emergency repairs have been undertaken; however, water continues to threaten masonry and the structural integrity of the building. Waterproofing of the

sloped brick surfaces is required as well as a detailed investigation of the extent of damage below the surface.

CCF Cumulative Total: \$52,782,813

44. Colorado School of Mines, Replace Hazardous Laboratory Ventilation, Meyers Hall (Controlled Maintenance Project)

CDC Recommendation: \$ 45,679 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 45,679 CCF

Funding is recommended for the design and construction of replacement exhaust ventilation in the physics building. Inadequate makeup air, common air returns, and deteriorated, inoperative controls have created air-flow conditions hazardous to lab users and other occupants.

CCF Cumulative Total: \$52,828,492

45. Corrections, Replace Hydronic Heating Distribution System, Shadow Mountain (Controlled Maintenance System)

CDC Recommendation: \$ 530,000 CCF
Prior Appropriation: 257,000 CCF
Future Requests: 872,000 CCF
Total Project Cost: \$ 1,659,000 CCF

Funding is recommended for a project to replace corroded and leaking direct-buried hot water heating distribution piping. Corrosive soils, lack of water treatment, and questionable construction quality have resulted in failures in these buried lines. Emergency funding has provided temporary repairs and investigations to quantify the extent of the damage. Recently installed flow meters indicate leakage of approximately forty gallons per day. Soil conditions at the facility have aggravated the problem and risk damage to the structure if leaking is allowed to continue unchecked. The system supports 350 prison beds.

CCF Cumulative Total: \$53,358,492

46. Institutions, Division of Youth Services, Repair/Replace Deteriorated Mechanical Equipment, Lookout Mountain (Controlled Maintenance Project)

CDC Recommendation: \$ 63,800 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 63,800 CCF

Funding is recommended for the design and construction of repairs to central steam utility systems at Lookout Mountain and repairs to heating system components. The project replaces leaking condensate piping and a circulation pump, and rebuilds leaking and inoperative valves and controls at the Heating Plant.

CCF Cumulative Total: \$53,422,292

47. Auraria Higher Education Center, Repair/Replace Deteriorated Roofing, Fine Arts (Controlled Maintenance Project)

CDC Recommendation: \$ 100,000 CCF
Prior Appropriation: 300,000 CCF
Future Requests: 101,344 CCF
Total Project Cost: \$ 501,344 CCF

Funding is recommended for the design and replacement of the worst section of the roof of the Fine Arts Building. This request funds the most critical roof repair on the Auraria campus.

CCF Cumulative Total: \$53,522,292

48. State Fair Authority, Architectural and Engineering Fees for Indoor Arena (Capital Construction Project)

CDC Recommendation: \$ 225,056 CCF
Prior Appropriation: 0 CCF
Future Requests: \$1,260,444 CCF (See Project #157)
Total Project Cost: \$1,485,500 CCF

Phase I funding (architectural and engineering fees) is recommended for the Colorado State Fair Authority's climate controlled indoor arena project. The arena, to be built in the northwest corner of the fairgrounds, will be the largest of its type between Denver and Albuquerque. The new arena will boost off-season business and provide a quality entertainment experience without the risk of lost revenue due to inclement weather.

The Capital Development Committee is recommending Phase II, the construction phase, as project #157.

CCF Cumulative Total: \$53,747,348

The Capital Development Committee's original project number 48 is identified below. This project was deleted from the list consistent with Senate Bill 92-8.

48. State Fair Authority, Update Safety Equipment (Controlled Maintenance Project)

CDC Recommendation:	\$ 106,912 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 106,912 CCF

Funding is recommended for the design and construction of replacement items for which insurance citations have been issued. The work includes the replacement of door panic hardware, the changing of door swings to the direction of egress travel, replacement of fused electrical systems in the Agricultural Palace, replacement of fire extinguishing systems in kitchen facilities, and replacement of wooden bleachers to handle exit capacity needs.

49. Military Affairs, Repairs at Seven Facilities (Controlled Maintenance Project)

CDC Recommendation:	\$ 54,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 54,000 CCF

Funding is recommended to match federal funds for facility repairs at department facilities in seven cities (Grand Junction, Sterling, Golden, Boulder, Buckley, Rocky Ford and Colorado Springs). The repairs vary from roof repairs in Grand Junction, Boulder, Golden, and Colorado Springs to HVAC repairs in Grand Junction, Golden, Boulder, and Rocky Ford.

CCF Cumulative Total: \$53,801,348

50. Institutions, Colorado Mental Health Institute at Fort Logan, Repair/Replace Deteriorated Heating System, Phase III (Controlled Maintenance Project)

CDC Recommendation: \$ 200,000 CCF
Prior Appropriation: 461,500 CCF
Future Requests: 87,000 CCF
Total Project Cost: \$ 748,500 CCF

Funding is recommended for the design and construction of a replacement system for the twenty-nine year old direct-buried, underground, high-temperature, hot-water lines between the heating plant and the K cottages. The lines have ruptured in recent years and emergency repairs have revealed extensive deterioration of the pipe. Failure of the system disrupts heating and domestic hot water to the residential treatment facility. Failure also poses a significant safety threat due to the 250 psi pressure and the 380 degree temperature of the system. Expansion anchors and insulation systems have also failed.

CCF Cumulative Total: \$54,001,348

51. University of Northern Colorado, Replace Deteriorated Leaking Roof, Ross Hall, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 23,600 CCF
Prior Appropriation: 0 CCF
Future Requests: 225,900 CCF
Total Project Cost: \$ 249,500 CCF

Funding is recommended for the design and replacement of the leaking twenty-seven year old built-up roof on the original portion of Ross Hall. Recent construction of the Ross Hall addition did not include replacement of the roof on the original building although it did accomplish some interior remodeling in the original building related to program changes.

CCF Cumulative Total: \$54,024,948

52. Administration, Replace Roof, North Campus, Central Services, Capitol Complex Division (Controlled Maintenance Project)

CDC Recommendation: \$ 170,853 CCF
Prior Appropriation: 12,000 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 182,853 CCF

Funding is recommended for the replacement of a leaking metal roof at the facility. The project has been designed and is ready to bid.

CCF Cumulative Total: \$54,195,801

53. University of Southern Colorado, Repair and Overlay Campus Roads, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 200,000 CCF
Prior Appropriation: 20,000 CCF
Future Requests: 929,022 CCF
Total Project Cost: \$ 1,149,022 CCF

Funding is recommended for the design and construction of road repairs and overlay on the worst portions of the interior campus road system. A study has identified in excess of \$1,300,000 of needed road repair work. The project will provide repairs to portions of Bartley Boulevard on the east side of the campus. Heaving, settling, and water damage to this area pose safety hazards to drivers. Emergency repairs have been made.

CCF Cumulative Total: \$54,395,801

The Capital Development Committee's original project number 53 is identified below. This project was deleted from the list consistent with Senate Bill 92-8.

53. State Fair Authority, Repair/Replace Overhead Power and Street Lighting (Controlled Maintenance Project)

CDC Recommendation: \$ 70,096 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 70,096 CCF

Funding is recommended for the design and construction of repairs and limited replacement of deteriorated overhead power lines at the Fairgrounds. Existing overhead power and street lighting is frayed and worn, constituting considerable safety risks and presenting possible disruptions of service. Replacement with underground service is contemplated.

54. Trinidad State Junior College, Replace Exhaust Systems, Chemistry (Controlled Maintenance Project)

CDC Recommendation: \$ 40,400 CCF
Prior Appropriation: 0 CCF
Future Requests: 227,452 CCF
Total Project Cost: \$ 267,852 CCF

Funding is recommended for the design and construction of replacement exhaust systems and ductwork for two chemistry laboratory storerooms. Inadequate exhaust poses severe health and safety hazards for lab users.

CCF Cumulative Total: \$54,436,201

55. Colorado State University, Replace Leaking Condensate Lines, 16D South Drive (Controlled Maintenance Project)

CDC Recommendation: \$ 253,100 CCF
Prior Appropriation: 0 CCF
Future Requests: 229,700 CCF
Total Project Cost: \$ 482,800 CCF

Funding is recommended for the replacement of leaking direct-buried steam and condensate lines on which insulation failure has allowed moisture entry, resulting in corrosion. The underground lines feed the Auditorium, Gymnasium, and three dormitories.

CCF Cumulative Total: \$54,689,301

56. Western State College, Replace Leaking Roof, Quigley Hall (Controlled Maintenance Project)

CDC Recommendation: \$ 156,423 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 156,423 CCF

Funding is recommended for the design and construction of a replacement roof for this twenty-five year old built-up roof. Continued leaking is causing interior damage and the threat of structural damage.

CCF Cumulative Total: \$54,845,724

57. Institutions, Pueblo Regional Center, Repair/Repaint Deteriorated Aluminum Pool (Controlled Maintenance Project)

CDC Recommendation:	\$ 25,700 CCF
Prior Appropriation:	0 CCF
Future Requests:	1,100 CCF
Total Project Cost:	\$ 26,800 CCF

Funding is recommended for the recoating of the metal pool structure to avoid corrosion and possible closure of the pool due to unsanitary conditions. Peeling paint poses safety risks for users of the therapy pool.

CCF Cumulative Total: \$54,871,424

58. Colorado State University, Replace Cooling Tower, Natural Resources, Phase II (Controlled Maintenance Project)

CDC Recommendation:	\$ 100,000 CCF
Prior Appropriation:	193,200 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 293,200 CCF

Funding is recommended for the design and replacement of the rooftop cooling tower at the Natural Resources Building.

CCF Cumulative Total: \$54,971,424

59. Adams State College, Retrofit Steam Plant Controls and Valves, (Controlled Maintenance Project)

CDC Recommendation:	\$ 30,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 30,000 CCF

Funding is recommended for the purchase of replacement valves and safety controls for the two steam boilers serving the campus. Controls and valves on the central campus boilers are inoperative and replacement parts are no longer available.

CCF Cumulative Total: \$55,001,424

60. University of Northern Colorado, Repair Deteriorated Exterior, Gunter Hall (Controlled Maintenance Project)

CDC Recommendation:	\$ 66,500 CCF
Prior Appropriation:	0 CCF
Future Requests:	530,400 CCF
Total Project Cost:	\$ 596,900 CCF

Funding is recommended for the replacement of downspouts and gutters on Gunter Hall and the repair of severely deteriorated masonry damaged from leaking and broken roof drainage systems.

CCF Cumulative Total: \$55,067,924

61. Pikes Peak Community College, Repair/Replace Nonstructural Cracks and Joints (Controlled Maintenance Project)

CDC Recommendation:	\$ 25,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 25,000 CCF

Funding is recommended for the replacement of aged and deteriorated exterior caulking and expansion joint materials on exterior walls and on horizontal surfaces of adjacent campus buildings. The existing joints are no longer water tight and water entry into the highly expansive soils on which the college is constructed poses the potential for significant damage to the structure.

CCF Cumulative Total: \$55,092,924

62. Historical Society, Replace Leaking Roofs, Fort Garland and Fort Vasquez (Controlled Maintenance Project)

CDC Recommendation:	\$ 137,889 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 137,889 CCF

Funding is recommended for the design and construction to replace roofs that are leaking in two historic buildings. Both are leaking built-up roofs over twenty years old. The Fort Garland roof leakage is causing deterioration of adobe and poses potential damage to exhibits.

CCF Cumulative Total: \$55,230,813

63. Arapahoe Community College, Repair Hazardous Ventilation Deficiency, Main Building (Controlled Maintenance Project)

CDC Recommendation: \$ 67,820 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 67,820 CCF

Funding is recommended for the design and construction of repairs to the Main Building fans which are failing to produce sufficient volume to properly ventilate the building. The recent biology laboratory renovation included installation of new hoods and exhaust equipment which cannot be properly balanced due to deficiencies in air quantity supplies in the Main Building fan systems.

CCF Cumulative Total: \$55,298,633

64. Institutions, Wheat Ridge Regional Center, Repair/Replace Miscellaneous Safety Problems, Phase III (Controlled Maintenance Project)

CDC Recommendation: \$ 55,150 CCF
Prior Appropriation: 282,381 CCF
Future Requests: 258,850 CCF
Total Project Cost: \$ 596,381 CCF

Funding is recommended for the design and construction for the correction of critical safety problems. Included is the replacement of hazardous handrails and emergency lighting power invertors at Summit Village and settled concrete at satellite homes. The Summit Village safety deficiencies for which the facility has been cited include the deterioration of concrete which causes difficulty in accessing the building.

CCF Cumulative Total: \$55,353,783

65. Institutions, Grand Junction Regional Center, Replace Broken Garage Doors, Satellite Homes (Controlled Maintenance Project)

CDC Recommendation: \$ 19,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 44,500 CCF
Total Project Cost: \$ 63,500 CCF

Funding is recommended for the reconstruction of broken heavy wooden garage doors at the satellite homes which pose safety hazards to the occupants. Reconstruction will convert the garage doors to exterior walls with smaller walk-in doors.

CCF Cumulative Total: \$55,372,783

66. Trinidad State Junior College, Campus Walkways Lighting (Capital Construction Project)

CDC Recommendation:	\$ 200,000 CCF
	30,000 OF
Prior Appropriation:	0 CCF
	0 OF
Future Requests:	0 CCF
	0 OF
Total Project Cost:	\$ 200,000 CCF
	30,000 OF

Funding is recommended for a campus-wide lighting project designed to provide safety to occupants and security to facilities and equipment. New lighting is needed in areas with minimum lighting and appropriate controls need to be installed to insure energy efficiency, and distribution cables need to be upgraded. College residents and visitors have expressed concern over current levels of lighting and have requested that improvements be made. Altercations, illegal entry and vandalism have occurred. The college has determined that inadequate lighting has been a contributing factor in the incidents. Students have expressed concern for their safety. The current campus lighting system is fragmented, with some areas of the campus completely without lights.

CCF Cumulative Total: \$55,572,783

67. Colorado State University, Security Lights, Final Phase (Capital Construction Project)

CDC Recommendation:	\$ 78,790 CCF
	0 CF
Prior Appropriation:	229,000 CCF
	83,127 CF
Future Requests:	0 CCF
	0 CF
Total Project Cost:	\$ 307,790 CCF
	83,127 CF

The Security Lighting Master Plan approved by the Colorado Commission on Higher Education for CSU provides for a five-year phased implementation of main campus lighting improvements for the personal safety and security of pedestrians. Twenty-four projects were identified to provide adequate pedestrian lighting for the academic and residence hall zones of the main campus. Annual phases and priorities within phases have been established according to categories of exposure to hazards in high pedestrian traffic areas. The increase in campus night-time pedestrian activity is attributed to additional evening enrollments in academic programs, adult continuing education programs, and extended library study hours.

CCF Cumulative Total: \$55,651,573

68. Arapahoe Community College, Campus Walkway Lighting to New South Parking Lot (Capital Construction Project)

CDC Recommendation:	\$ 73,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 73,000 CCF

Funding is recommended for the installation of lighting to accommodate passage from campus buildings to college parking facilities. The poorly lighted walkways and adjacent perimeter lighting pose serious risks for students. Lighting the walkways will provide a safer environment for residents of and visitors to the campus and will act as a deterrent to criminals.

CCF Cumulative Total: \$55,724,573

69. Colorado State University, Main Campus Fire Protection, Final Phase (Capital Construction Project)

CDC Recommendation:	\$ 295,708 CCF
Prior Appropriation:	239,000 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 534,708 CCF

Funding is recommended for the final phase of a two-phase project to address and remedy deficiencies in existing fire flow and fire protection systems on the CSU main campus. The entire project is comprised of six separate components which will add twenty fire hydrants and five separate, new connecting loops and associated fire hydrants for improved flow of water for fire fighting purposes. The main campus water distribution system provides water for about 100 buildings. The needed flow capacity

and protection has not kept pace with the new construction on the campus. This project will upgrade fire protection to meet National Fire Code standards and will provide an adequate level of fire flow capacity to the main campus after both phases are completed.

CCF Cumulative Total: \$56,020,281

70. Trinidad State Junior College, Sprinkler System, Freudenthal Library (Capital Construction Project)

CDC Recommendation:	\$ 254,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 254,000 CCF

Funding is recommended for installation of a fire sprinkler system in the Freudenthal Library. The Library is the last building on the campus which does not have an automatic sprinkler system. Past experience indicates that a fire in the Library could easily result in total loss of the building, its contents, extreme danger to occupants, and a loss of institutional function as a result of the loss of space. Approximately 20,000 gross square feet of space and 58,000 volumes are at risk.

CCF Cumulative Total: \$56,274,281

71. Cumbres and Toltec Railroad, Passenger Car Rehabilitation (Capital Construction Project)

CDC Recommendation:	\$ 1,751 CCF
	4,885 CF
	4,885 OF (State of New Mexico)
Prior Appropriation:	38,187 CCF
	35,053 CF
	35,053 OF
Future Requests:	0 CCF
	0 CF
	0 OF
Total Project Cost:	\$ 39,938 CCF
	39,938 CF
	39,938 OF

Funding is recommended to complete the rehabilitation of first generation passenger cars of the Cumbres and Toltec Scenic Railroad. The project includes the removal and replacement of rotted, leaky, wooden windows with new aluminum windows. The

interior will have added insulation and durable paneling installed. Doorways will be enlarged to provide easier entrance and egress. Old springs will be replaced to enable the train to negotiate curves more easily and provide a smoother ride. The project will provide greater comfort to passengers and prolong the life of the cars.

CCF Cumulative Total: \$56,276,032

72. Cumbres and Toltec Railroad, Chama River Bridge Rehabilitation (Capital Construction Project)

CDC Recommendation:	\$ 40,000 CCF
	40,000 CF
	40,000 OF (State of New Mexico)
Prior Appropriation:	0 CCF
	0 CF
	0 OF
Future Requests:	0 CCF
	0 CF
	0 OF
Total Project Cost:	\$ 40,000 CCF
	40,000 CF
	40,000 OF

Funding is recommended for the rehabilitation of the Chama River Bridge located at the north end of the Chama Railroad Yards. The cement on the pier and abutments will be cleaned with high pressure water blasting. Rebar reinforcement will be installed. This involves the installation of metal bars into the old cement and extension of the bars into new cement to act as a bonding apparatus. Forms will be erected and a new six foot minimum layer of concrete will be poured. In addition, all surfaces of the bridge will be coated with an epoxy-based penetrating sealer. Cement has deteriorated due to freezing and thawing. If the work is not completed in the near future the bridge will sustain structural damage. This project will prevent further erosion and will allow the bridge to be used for at least another forty years.

CCF Cumulative Total: \$56,316,032

73. Institutions, Colorado Mental Health Institute at Pueblo, Replace Obsolete Alarms and Electrical Systems (Controlled Maintenance Project)

CDC Recommendation:	\$ 49,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	TO BE DETERMINED

Funding is recommended for an engineering study of the alarm and electrical system at the Hospital. The fire alarm systems at the institution are old and require updating. This request will provide funds for analysis of the alarm system needs and the emergency power systems which support them.

CCF Cumulative Total: \$56,365,032

**74. Corrections, Structural Investigation, Centennial Correctional Facility
(Controlled Maintenance Project)**

CDC Recommendation: \$ 39,500 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 39,500 CCF

Funding is recommended for an engineering investigation into structural damage occurring at the housing units due to settling foundations.

CCF Cumulative Total: \$56,404,532

**75. Mesa State College, Replace Deteriorated Bleachers, Saunders Gym, Phase III
(Controlled Maintenance Project)**

CDC Recommendation: \$ 129,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 129,000 CCF

Funding is recommended to continue replacement of the telescoping bleachers in Saunders Gym. The hand-operated telescoping bleachers no longer lock in the open position. This allows the bleachers to move while occupied, threatening collapse. The bleachers are twenty years old.

CCF Cumulative Total: \$56,533,532

76. University of Colorado at Boulder, Replace Deteriorated Roofing, Macky Auditorium (Controlled Maintenance Project)

CDC Recommendation: \$ 375,000 CCF
Prior Appropriation: 605,375 CCF
Future Requests: 3,103,200 CCF
Total Project Cost: \$ 4,083,575 CCF

Funding is recommended for the design and construction of replacement of the leaking original metal roofing materials on Macky Auditorium. Although coated in the past, the metal panels of terne-coated steel are over eighty years old and have reached the end of their useful life. The five year historic renovation program accomplished with private funds did not replace the roof and leaking is damaging the reconstructed ceilings.

CCF Cumulative Total: \$56,908,532

77. Colorado School of Mines, Repair/Replace Gutters and Fascia, Berthoud Hall (Controlled Maintenance Project)

CDC Recommendation:	\$ 126,202 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 126,202 CCF

Funding is recommended for the design and replacement of water damaged fascia caused by leaking original gutter systems. The building renovation replaced the roofing five years ago but did not replace the gutters. The original material requires replacement and fascia requires repair. Minor masonry tuckpointing is also included.

CCF Cumulative Total: \$57,034,734

78. Red Rocks Community College, Overhaul Worn-out Air Handling Equipment (Controlled Maintenance Project)

CDC Recommendation:	\$ 27,988 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 27,988 CCF

Funding is recommended for the replacement of supply air fan pitch assemblies which are broken and no longer properly control air flow quantities. Bearings on five large horsepower fans are failing and require replacement.

CCF Cumulative Total: \$57,062,722

79. Front Range Community College, Replace Rusted Rest Room Partitions (Controlled Maintenance Project)

CDC Recommendation:	\$ 22,137 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 22,137 CCF

Funding is recommended for the replacement of the original metal rest room partitions, which have corroded and rusted causing safety concerns from sharp, exposed rusted edges and from inability to properly clean the surfaces.

CCF Cumulative Total: \$57,084,859

80. Institutions, Colorado Mental Health Institute at Fort Logan, Replace Deteriorated Locks and Doors (Controlled Maintenance Project)

CDC Recommendation:	\$ 104,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 104,000 CCF

Funding is recommended for the design and replacement of worn-out locks and door hardware at the Institute. The original equipment (locks, cylinders and hardware) can pose a public safety hazard in the event of exiting during emergency conditions.

CCF Cumulative Total: \$57,188,859

81. Administration, Capitol Complex Division, Repair/Replace Electrical Wiring and Exit Signs, Centennial Building (Controlled Maintenance Project)

CDC Recommendation:	\$ 26,857 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 26,857 CCF

Funding is recommended for the design and installation of code-complying illuminated exit signage. Existing exit signage is confusing and could be dangerous in the event of an emergency need to evacuate the building.

CCF Cumulative Total: \$57,215,716

82. Colorado State University, Repair Structural Damage, Atmospheric Sciences (Controlled Maintenance Project)

CDC Recommendation: \$ 646,700 CCF
Prior Appropriation: 45,000 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 691,700 CCF

Funding is recommended for the Atmospheric Sciences Building for repairs to finishes and systems damaged by heaving of the first floor slabs on grade. Repairs are required to virtually all building systems.

CCF Cumulative Total: \$57,862,416

83. Institutions, Pueblo Regional Center, Repair/Replace Leaking Roofs, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 26,800 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 26,800 CCF

Funding is recommended for the replacement of broken fiberglass reinforced sheet flashing on buildings #961 and 962 (satellite homes). The flashings are currently leaking from age and exposure, damaging insulation and interior finishes.

CCF Cumulative Total: \$57,889,216

84. Administration, Division of Telecommunications, Remove/Replace Underground Fuel Storage Tanks, Remote Sites (Controlled Maintenance Project)

CDC Recommendation: \$ 74,800 CCF
Prior Appropriation: 0 CCF
Future Requests: 47,700 CCF
Total Project Cost: \$ 122,500 CCF

Funding is recommended for the removal of underground storage tanks owned and used by the division for fuel storage for emergency generators at remote communications sites. The request will fund removal or modifications required by state and federal regulations. Removal is contemplated in Denver, Limon, Lamar, Canon City, Trinidad, Hot Sulphur Springs, and Buena Vista. Replacement is contemplated in Fort Collins, Simla, and at Garnet Mesa.

CCF Cumulative Total: \$57,964,016

85. Institutions, Colorado School for the Deaf and Blind, Replace Deteriorated Leaking Roof, Student Health Center (Controlled Maintenance Project)

CDC Recommendation: \$ 37,783 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 37,783 CCF

Funding is recommended for the design and replacement of a leaking, deteriorated, thirty-four year old, built-up roof on the Student Health Center. The leaking is becoming difficult to control and is threatening damage to the interior of the building.

CCF Cumulative Total: \$58,001,799

86. Adams State College, Replace Deteriorated Leaking Roof, Education (Controlled Maintenance Project)

CDC Recommendation: \$ 122,541 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 122,541 CCF

Funding is recommended for the design and replacement of this original, deteriorated, leaking, twenty-four year-old roof. The age of the roof prevents lasting repairs and risks damage to building finishes and disruption of classes.

CCF Cumulative Total: \$58,124,340

87. Colorado State University, Replace Deteriorated Cables, C and D Line (Controlled Maintenance Project)

CDC Recommendation: \$ 200,100 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CF
Total Project Cost: \$ 200,100 CCF

Funding is recommended for the design and replacement of deteriorated 13.8 KV electrical primary cables in the campus loop distribution system. Failure would disrupt a large section of campus and leave the campus without backup power until replaced.

The cable is over twenty years old and shows signs of deterioration at the cable terminations.

CCF Cumulative Total: \$58,324,440

88. Department of Agriculture, Replace Deteriorated Window Glazing, Biochemistry (Controlled Maintenance Project)

CDC Recommendation: \$ 15,500 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 15,500 CCF

Funding is recommended for the replacement of deteriorated glazing in the Biochemistry Building and the Measurement Standards Building, located at 3125 Wyandot in Denver. The existing glazing has become scratched to the point that it is no longer transparent.

CCF Cumulative Total: \$58,339,940

89. Corrections, Repair/Replace Deteriorated Roofing, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 40,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 148,500 CCF
Total Project Cost: \$ 188,500 CCF

Funding is recommended for the replacement of the deteriorated, original, built-up roof on the most needed sections of the Fremont Correctional Facility. The sections to be replaced are thirty years, are brittle, and can no longer be effectively repaired.

CCF Cumulative Total: \$58,379,940

90. Institutions, Grand Junction Regional Center, Repair/Replace Deteriorated Roofing, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$ 100,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 86,500 CCF
Total Project Cost: \$ 186,500 CCF

Funding is recommended for the design and replacement of a deteriorated, built-up roof on the Porter Center and repairs to the Draper and Carson Building roofs. The Porter roof is a twenty-year-old, built-up roof. The Carson and Draper roofs were repaired five years ago, but are approaching the end of their useful lives. Minor repairs will extend their utility for a few years before total replacement will be required.

CCF Cumulative Total: \$58,479,940

91. Fort Lewis College, Replace Deteriorated Roofing, Berndt Hall (Controlled Maintenance Project)

CDC Recommendation: \$ 434,839 CCF
Prior Appropriation: 961,050 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 1,395,889 CCF

Funding is recommended for continuation of the replacement of the roof on Berndt Hall. The project was designed a few years ago and approximately one-half of the roof was replaced at that time. The project will complete the reroofing. Leaking has damaged the building's structural wood deck over time. The project includes replacement of structural decking. The roof is over thirty years old.

CCF Cumulative Total: \$58,914,779

92. Colorado School of Mines, Repair/Replace Deteriorated Utility Tunnels Phase V (Controlled Maintenance Project)

CDC Recommendation: \$ 170,289 CCF
Prior Appropriation: 1,996,637 CCF
Future Requests: 1,035,621 CCF
Total Project Cost: \$ 3,202,547 CCF

Funding is recommended to continue design and replacement of the Main Campus Loop. Replacement of a direct bury section of steam lines to campus housing facilities is the only remaining portion of the system uncompleted. This project will complete the last of the main campus tunnel repairs and steam loop replacement.

CCF Cumulative Total: \$59,085,068

93. University of Southern Colorado, Repair Structural Damage, ASET & Psychology Building, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$ 34,000 CCF
Prior Appropriation: 40,000 CCF
Future Requests: 492,954 CCF
Total Project Cost: \$ 566,954 CCF

Funding is recommended to continue design work for structural damage repairs to the Psychology Building caused by shifting soils. A capital construction project recently completed the installation of a deep drainage trench around the building to control water levels believed to be the primary cause of the movement. The repair of the damage caused by the movement will begin with this project (i.e. design work). Funding for actual construction will be requested in the coming fiscal year.

CCF Cumulative Total: \$59,119,068

94. Corrections, Replace Leaking Deteriorated Hydronic Heating Systems, Centennial Correctional Facility (Controlled Maintenance Project)

CDC Recommendation: \$ 50,100 CCF
Prior Appropriation: 0 CCF
Future Requests: 3,269,900 CCF
Total Project Cost: \$ 3,320,000 CCF

Funding is recommended for the design and replacement of direct-buried, underground, hot water heating distribution piping which is leaking and rapidly corroding. The system has failed repeatedly and has required emergency repairs. The failures are primarily under secure courtyard areas and may be contributing to building movement.

CCF Cumulative Total: \$59,169,168

95. Colorado State University, Replace Deteriorated Architectural Elements, Experimental Stations, CSFS, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 83,400 CCF
Prior Appropriation: 0 CCF
Future Requests: 207,300 CCF
Total Project Cost: \$ 290,700 CCF

Funding is recommended for the design and construction of repair work at agricultural research sites in Center, La Veta, and Alamosa. Repairs will be made to rest rooms, exterior walls, and roofs.

CCF Cumulative Total: \$59,252,568

96. University of Colorado Health Sciences Center, Replace Deteriorated Leaking Roofs, Phase I (Controlled Maintenance Project)

CDC Recommendation:	\$ 92,800 CCF
Prior Appropriation:	0 CCF
Future Requests:	387,200 CCF
Total Project Cost:	\$ 480,000 CCF

Funding is recommended for the design and replacement of the deteriorated, leaking roof on the Child Development Center. The leaking is a potential health hazard due to the presence of asbestos in the ceiling materials. The roof is over twenty years old.

CCF Cumulative Total: \$59,345,368

97. University of Colorado at Colorado Springs, Install Backflow Prevention (Controlled Maintenance Project)

CDC Recommendation:	\$ 53,040 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 53,040 CCF

Funding is recommended for the installation of code-complying backflow prevention devices to water service entries on several campus buildings. The City of Colorado Springs has cited the campus for this deficiency.

CCF Cumulative Total: \$59,398,408

98. Lamar Community College, Replace Worn Entrance Doors, Campus Buildings (Controlled Maintenance Project)

CDC Recommendation:	\$ 46,236 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 46,236 CCF

Funding is recommended for the replacement of deteriorated wooden overhead doors and corroded steel exterior walk doors on several buildings. The condition of several of the overhead doors poses safety hazards due to their weight and size.

CCF Cumulative Total: \$59,444,644

99. Otero Junior College, Repair Deteriorated Parking Lot, Gymnasium (Controlled Maintenance Project)

CDC Recommendation: \$ 45,073 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 45,073 CCF

Funding is recommended for the replacement and overlay of the old and deteriorated asphalt parking lot at the recently renovated gymnasium building.

CCF Cumulative Total: \$59,489,717

100. University of Southern Colorado, Repair Leaking Roofs, Administration, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 80,000 CCF
Prior Appropriation: 617,811 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 697,811 CCF

Funding is recommended for the design and replacement of the remaining section of the twenty-year-old, leaking built-up roof on the Administration Building penthouse. The remainder of the roof was replaced eight years ago. The leaking has caused damage to interior finishes.

CCF Cumulative Total: \$59,569,717

101. Institutions, Colorado Mental Health Institute at Pueblo, Replace Deteriorated Leaking Roofs, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 73,200 CCF
Prior Appropriation: 571,000 CCF
Future Requests: 107,500 CCF
Total Project Cost: \$ 751,700 CCF

Funding is recommended for the design and replacement of a twenty-year-old, built-up roof on Building #106. The leaking has caused damage to interior finishes and has destroyed the insulation value of the roof.

CCF Cumulative Total: \$59,642,917

**102. University of Colorado at Boulder, Chiller Replacement, Phase III
(Controlled Maintenance Project)**

CDC Recommendation: \$ 175,300 CCF
Prior Appropriation: 0 CCF
Future Requests: 1,348,400 CCF
Total Project Cost: \$ 1,523,700 CCF

Funding is recommended for design work for the replacement of the two oldest chillers on the campus. The two chillers are over twenty years old. Feasibility studies and load studies have been conducted to analyze the need. The chillers are no longer capable of their original, or rated, capacity. The chillers are inefficient, and are near the end of their useful lives. Failure of one of the chillers during peak demand could result in a loss of research work.

CCF Cumulative Total: \$59,818,217

**103. Colorado State University, Replace Deteriorated Roofing, Phase II
(Controlled Maintenance Project)**

CDC Recommendation: \$ 165,800 CCF
Prior Appropriation: 1,282,700 CCF
Future Requests: 903,500 CCF
Total Project Cost: \$ 2,352,000 CCF

Funding is recommended for the design and replacement of the roofs of three buildings. The roofs to be replaced include the built-up decks on Guggenheim and Physiology and the tile portion of the roof of the Shepardson Building. Leaking is disrupting operations and damaging interior finishes.

CCF Cumulative Total: \$59,984,017

104. Revenue, Motor Vehicle Division, Rest Room Renovation (Capital Construction Project)

CDC Recommendation:	\$ 11,400 CCF
	48,824 CF
	69,576 HUTF (Highway Users Tax Fund)
Prior Appropriation:	0 CCF
	0 CF
	0 HUTF
Future Requests:	0 CCF
	0 CF
	0 HUTF
Total Project Cost:	\$ 11,400 CCF
	48,824 CF
	69,576 HUTF

Funding is recommended for the renovation of fifteen rest rooms at 140 West Sixth Avenue. The facilities are in poor condition and are used by approximately 400 employees and 500 citizens daily. Fixtures in the rest rooms are 35 to 45 years old and are expensive to repair. Plumbing and electrical problems occur frequently, resulting in unsanitary conditions. The condition of the facilities generates complaints from employees and the public and reflects poorly on the state.

CCF Cumulative Total: \$59,995,417

105. Health, Laboratory Renovation/Expansion (Capital Construction Project)

CDC Recommendation:	\$ 1,045,164 CCF
Prior Appropriation:	0 CCF
Future Requests:	9,874,734 CCF
Total Project Cost:	\$ 10,919,898 CCF

Funding is recommended for the first phase of a project to remodel/retrofit the 90,568 square foot main building of the Colorado Department of Health. The first phase is design work only. The laboratory will occupy 34,606 square feet with the adjacent 16,000 square feet available for expansion, i.e., the 16,000 square feet will be "roughed in" for future laboratory occupancy.

Specific improvements which are needed include: air handling, electrical service, plumbing, replacement of existing fixtures and drains, non-skid flooring, replacement of cleaning and sterilizing equipment, equipment for the storage of hazardous materials, redesign of fire fighting systems, and replacement or repair of incinerators for the disposal of biological materials.

CCF Cumulative Total: \$61,040,581

106. Military Affairs, Sterling Armory Indoor Firing Range Rehabilitation (Capital Construction Project)

CDC Recommendation:	\$ 2,400 CCF
	104,336 FF
Prior Appropriation:	0 CCF
	0 FF
Future Requests:	0 CCF
	0 FF
Total Project Cost:	\$ 2,400 CCF
	104,336 FF

Funding is recommended for the renovation of an existing rifle range at the Sterling Armory to meet current operational needs and health and safety standards. The work includes structural reinforcement, armor plate, some demolition and new construction, installation of targetry systems, and mechanical systems. The state contribution to this project reflects purchasing requirements.

CCF Cumulative Total: \$61,042,981

107. Military Affairs, Las Animas Armory Rehabilitation and Expansion (Capital Construction Project)

CDC Recommendation:	\$ 142,675 CCF
	425,473 FF
Prior Appropriation:	0 CCF
	0 FF
Future Requests:	0 CCF
	0 FF
Total Project Cost:	\$ 142,675 CCF
	425,473 FF

Funding is recommended for the renovation of existing mechanical and HVAC systems, roofs, and flashings at the Las Animas Armory. In addition, the project would pave parking areas, repair masonry units, repair/replace gutters and downspouts, and modify storm drainage. The facility would be expanded by 8,720 gross square feet.

CCF Cumulative Total: \$61,185,656

108. Otero Junior College, MacDonald Hall Renovation, Phase I (Capital Construction Project)

CDC Recommendation: \$ 110,547 CCF
Prior Appropriation: 0 CCF
Future Requests: 864,323 CCF
Total Project Cost: \$ 974,870 CCF

Funding is recommended for the renovation of MacDonald Hall on the Otero Junior College campus. The proposed renovation includes architectural finishes, structural repair, and upgrading of the existing plumbing, mechanical, and electrical systems to conform to applicable building codes, asbestos management and control, and energy conservation standards. The building will be fully accessible to the handicapped with the addition of an elevator to the second floor. MacDonald Hall is a high-use building that houses administrative offices and several classrooms. The building has historical significance and in its present condition poses a moderate health and life safety risk to students, staff, and faculty.

CCF Cumulative Total: \$61,296,203

109. Red Rocks Community College, Classroom Conversion/Remodel, Middle Building (Capital Construction Project)

CDC Recommendation: \$ 120,369 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 120,369 CCF

Funding is recommended to divide and convert 7,400 gross square feet of open space in the Middle Building on the campus of Red Rocks Community College into four classrooms. Larger classrooms of 1,500 to 2,000 square feet are needed for the following programs: Electronics, Accounting, English and Social Science. The space was previously used for office areas which have been consolidated into a smaller space. Lack of adequate classroom space causes serious disruptions to operations for the institution.

CCF Cumulative Total: \$61,416,572

110. University of Northern Colorado, Gunter Hall Renovation (Capital Construction Project)

CDC Recommendation: \$ 389,740 CCF
Prior Appropriation: 0 CCF

Future Requests: 4,112,526 CCF
Total Project Cost: \$ 4,502,266 CCF

Funding is recommended for the renovation of Gunter Hall on the campus of the University of Northern Colorado. The first phase of the project is design. The second phase will accomplish general renovation of the interior of the structure. This will include correction of health and life safety violations, handicapped access, and greater efficiency in the use of space.

The building poses a potential hazard due to serious deficiencies in fire and life safety code compliance. Asbestos materials were used in the original construction and present a severe liability problem. Overcrowded faculty space and deteriorated classroom space create a poor environment for the pursuit of academic excellence.

CCF Cumulative Total: \$61,806,312

111. University of Southern Colorado, Residence Hall Emergency Access Roadway (Capital Construction Project)

CDC Recommendation: \$ 245,440 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 245,440 CCF

Funding is recommended for the construction of a paved access roadway around the north and west sides of the student residence hall. The road will be designed to support emergency vehicles, such as fire trucks, in all weather conditions. The roadway will extend 2,400 feet and connect with existing roadways. This project also includes the installation of street lighting and fire hydrants. The project was funded previously; however, the appropriation was rescinded in Senate Bill 20 during the second special session of 1991.

CCF Cumulative Total: \$62,051,752

112. Fort Lewis College, Campus Master Fire Alarm System (Capital Construction Project)

CDC Recommendation: \$ 908,791 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 908,791 CCF

Funding is recommended for a comprehensive fire detection and notification system for the forty-six buildings on the Fort Lewis College campus. The project includes: two campus master fire control centers located at the Physical Plant Building and at the campus security office, an early warning and detection system for occupant evacuation, 24-hour fire monitoring, upgrading of the existing manual fire alarm systems to meet new code requirements, and installation of new fire alarm systems where required.

CCF Cumulative Total: \$62,960,543

113. Institutions, Handicapped Accessibility (Capital Construction Project)

CDC Recommendation: \$ 140,540 CCF
Prior Appropriation: 167,656 CCF
Future Requests: 300,000 CCF
Total Project Cost: \$ 608,196 CCF

Funding is recommended to provide handicapped accessibility to the Geriatrics Building at the Colorado Mental Health Institute at Pueblo. The project will provide adequate passenger dropoff for disabled persons and enhancement of the building entrance. It will also remove barriers to travel in the corridors, modify rest rooms and bathing facilities, reconfigure space, and extend plumbing. The project will reduce the potential of injury to staff and patients which may occur in assisting wheel-chair bound individuals in entering and using inappropriately designed areas for clients and the general public. The project will permit the more efficient use of staff time and will provide appropriate facilities for the handicapped users of DOI buildings.

CCF Cumulative Total: \$63,101,083

114. University of Colorado at Colorado Springs, Campus Fire Lanes, Storm Drainage (Capital Construction Project)

CDC Recommendation: \$ 73,624 CCF
Prior Appropriation: 259,264 CCF
Future Requests: 595,702 CCF
Total Project Cost: \$ 928,590 CCF

Funding is recommended for the design of improvements to address inadequate campus-wide fire lane access and drainage problems. The project includes: extension of a fire loop behind Dwire Hall to the Engineering Building, widening of a fire road east of the Science Building to comply with Fire Department standards, improvement of drainage at the east end of the building, the widening of the fire truck turning radius in front of Dwire Hall, widening of the fire road between Main Hall and the University Center, installation of drainage channels and catch basins, extension of the paved fire

road to Austin Bluffs Parkway, and construction of associated drainage channels, culverts, and runoff retention areas.

CCF Cumulative Total: \$63,174,707

115. Colorado State University, Utility Service Improvements, Phase II (Capital Construction Project)

CDC Recommendation: \$ 66,456 CCF
Prior Appropriation: 766,458 CCF
Future Requests: 5,027,272 CCF
Total Project Cost: \$ 5,860,186 CCF

Funding is recommended for the construction of the East Drive Mason Steam Loop. This phase is the second of a five-phase steam loop project to tie in with the recently funded Student Center Steam Bypass. Completion of the project will provide alternate steam feed to the entire CSU main campus. A failure in the main west steam line from the Central Heating Plant would result in a complete failure of the steam distribution system to the main campus causing a major disruption to University operations.

CCF Cumulative Total: \$63,241,163

116. Historical Society, El Pueblo Museum Rehabilitation into Museum Support Center (Capital Construction Project)

CDC Recommendation: \$ 126,937 CCF
385,200 FF
Prior Appropriation: 0 CCF
0 FF
Future Requests: 0 CCF
0 FF
Total Project Cost: \$ 126,937 CCF
385,200 FF

Funding is recommended for the rehabilitation of the existing El Pueblo Museum building (14,500 square feet) into a specialized museum storage and artifact repair and treatment facility. The present exhibits and educational programs will be relocated to a 7,484 square foot building located within the City Civic Center. Renovation work will include interior demolition work, upgrade of electrical systems, installation of HVAC capable of maintaining forty-five percent relative humidity at seventy degrees Fahrenheit year-round, security systems, installation of window and door security measures, construction of a loading dock and overhead door, and the installation of

shelving and a storage mezzanine. All of these measures are needed to secure an environmentally appropriate storage/conservation space for museum collections.

CCF Cumulative Total: \$63,368,100

117. Historical Society, Pioneer Museum Renovation, Trinidad (Capital Construction Project)

CDC Recommendation: \$ 53,978 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 53,978 CCF

Funding is recommended for the renovation of the Pioneer Museum in Trinidad. The Pioneer Museum is an adobe structure, circa 1870, which currently houses artifacts and exhibits relating to Trinidad and southern Colorado history. It is a part of a three museum complex operated by the Colorado Historical Society. The Society plans to renovate the museum in order to tie-in with the Sante Fe National Historic Trail and to bring the museum up to acceptable standards by installation of acceptable HVAC and security systems, repair of the roof and electrical systems, renovation of floors and doors, and provision of handicapped access.

CCF Cumulative Total: \$63,422,078

118. University of Colorado at Boulder, Replace Cooling Systems, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$ 147,500 CCF
Prior Appropriation: 105,000 CCF
Future Requests: 294,900 CCF
Total Project Cost: \$ 547,400 CCF

Funding is recommended for the design and replacement of the chiller for the Business School. The chiller is over twenty years old and has reached the end of its useful life. The likelihood of a complete failure or rupture is increasing.

CCF Cumulative Total: \$63,569,578

119. Military Affairs, Rehabilitate Aurora Armory, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$ 315,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 315,000 CCF

Funding is recommended for the construction of repairs to finishes damaged by structural foundation failure. Earlier phases of the project have addressed the foundation movement. Repair work includes roof repairs and repairs to both interior and exterior wall finishes.

CCF Cumulative Total: \$63,884,578

120. Western State College, Repair Deteriorated Steam Distribution System, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 190,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 101,866 CCF
Total Project Cost: \$ 291,866 CCF

Funding is recommended for the design and construction of repairs to portions of the campus steam distribution system. The manholes which house valves, expansion joints, and system anchors are deteriorated from age. Insulation is deteriorated or missing, anchors are broken and valves are leaking. Entry into the manholes for maintenance is difficult and dangerous. Excessive heat loss is also occurring.

CCF Cumulative Total: \$64,074,578

121. Administration, Capitol Complex Division, Replace Defective Pneumatic Controls, Social Services Building (Controlled Maintenance Project)

CDC Recommendation: \$ 33,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 159,250 CCF
Total Project Cost: \$ 192,250 CCF

Funding is recommended for the replacement of defective pneumatic controls which do not properly operate the variable air-volume systems in the Social Services Building. A study of indoor air quality problems in the building identified this lack of proper

control as an easily correctable problem. This project is one of many incremental improvements recommended in the study.

CCF Cumulative Total: \$64,107,578

122. Pueblo Community College, Repair/Replace Leaking Roofs, Academic, Industrial, Technical, Boiler House (Controlled Maintenance Project)

CDC Recommendation: \$ 36,400 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 36,400 CCF

Funding is recommended for the replacement of roofing on small tiled sections of three buildings where underlying felts have deteriorated from age. All three are leaking to some degree and are causing damage to interior finishes.

CCF Cumulative Total: \$64,143,978

123. Corrections, Replace Mechanical Systems, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$ 98,000 CCF
Prior Appropriation: 861,345 CCF
Future Requests: 329,400 CCF
Total Project Cost: \$ 1,288,745 CCF

Funding is recommended for the design and replacement of old heat exchangers at the Fremont Correctional Facility. The exchangers are original equipment and are beyond their useful lives.

CCF Cumulative Total: \$64,241,978

124. University of Colorado at Boulder, Replace Primary Electrical System, Phases III & IV (Controlled Maintenance Project)

CDC Recommendation: \$ 47,200 CCF
Prior Appropriation: 88,928 CCF
Future Requests: 722,400 CCF
Total Project Cost: \$ 858,528 CCF

Funding is recommended for the design of additional phases of this continuing project. The phases designed in this request will begin to replace deteriorated and aged primary electrical cable feeders in the campus distribution system.

CCF Cumulative Total: \$64,289,178

125. University of Northern Colorado, Replace Hazardous Carpeting, Michener (Controlled Maintenance Project)

CDC Recommendation: \$ 249,600 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 249,600 CCF

Funding is recommended for the design and replacement of deteriorated, ripped, and worn carpeting in the library. This funding level replaces the more critical first floor areas and carpeting on the stairs where deterioration poses the greatest tripping hazards.

CCF Cumulative Total: \$64,538,778

126. University of Colorado at Colorado Springs, Replace Deteriorated Floor Coverings, Library (Controlled Maintenance Project)

CDC Recommendation: \$ 80,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 42,500 CCF
Total Project Cost: \$ 122,500 CCF

Funding is recommended for the design and replacement of deteriorated, ripped, and worn carpeting in the library. This funding level replaces the more critical areas where deterioration poses the greatest tripping hazards.

CCF Cumulative Total: \$64,618,778

127. Colorado State University, Replace Deteriorated Flooring, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$ 63,500 CCF
Prior Appropriation: 426,100 CCF
Future Requests: 994,800 CCF
Total Project Cost: \$ 1,484,400 CCF

Funding is recommended to continue repairs to floor finishes. This request funds design and construction of replacement of deteriorated carpeting in the Natural Resources Building. Torn carpeting poses tripping hazards and is difficult to clean.

CCF Cumulative Total: \$64,682,278

128. Front Range Community College, Repair Floor Damage, Expansion Joints (Controlled Maintenance Project)

CDC Recommendation: \$ 69,500 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 69,500 CCF

Funding is recommended for design work and repair to damaged floor and wall finishes caused by expansion joint failures in the building. The expansion joints will also be rebuilt to prevent recurrence. In some areas the floor damage poses a tripping hazard.

CCF Cumulative Total: \$64,751,778

129. Trinidad State Junior College, Replace Worn Carpeting, Library (Controlled Maintenance Project)

CDC Recommendation: \$ 88,544 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 88,544 CCF

Funding is recommended for the design and replacement of deteriorated, ripped, worn carpeting in the library. The condition of the carpeting poses tripping hazards from ripped seams and the carpet can no longer be effectively cleaned.

CCF Cumulative Total: \$64,840,322

130. Colorado State University, Replace Boilers, Engineering Research Center (Controlled Maintenance Project)

CDC Recommendation: \$ 153,300 CCF
Prior Appropriation: 0 CCF
Future Requests: 130,600 CCF
Total Project Cost: \$ 283,900 CCF

Funding is recommended for the replacement of the original building boiler equipment which requires constant repair. The boilers are over thirty years old and at risk of failure. This request funds replacement of the least efficient of three boilers.

CCF Cumulative Total: \$64,993,622

131. Administration, Capitol Complex Division, Repair/Replace Hazardous Domestic Water Systems, Power Plant (Controlled Maintenance Project)

CDC Recommendation:	\$ 80,956 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 80,956 CCF

Funding is recommended for the design and replacement of the hydro-pneumatic components of the domestic water system for buildings which feed from the power plant equipment. The Hydro Tank, associated piping, and the water heater are deteriorated to the point where the water is contaminated with rust and subjecting the system to possible failure.

CCF Cumulative Total: \$65,074,578

132. Fort Lewis College, Rehabilitate Deteriorated Natatorium Facility, Phase II (Controlled Maintenance Project)

CDC Recommendation:	\$ 55,000 CCF
Prior Appropriation:	196,000 CCF
Future Requests:	498,063 CCF
Total Project Cost:	\$ 749,063 CCF

Funding is recommended for design work for the replacement of the original mechanical equipment in the swimming pool and repairs to deteriorated and non-code-complying architectural elements. This project continues the renovation of the building and related mechanical systems (see project #2).

CCF Cumulative Total: \$65,129,578

133. Institutions, Repair/Replace Deteriorated Mechanical Systems, Phase IV, Grand Junction Regional Center (Controlled Maintenance Project)

CDC Recommendation: \$ 54,500 CCF
Prior Appropriation: 581,000 CCF
Future Requests: 528,500 CCF
Total Project Cost: \$ 1,164,000 CCF

Funding is recommended for design work for the final phases of this continuing mechanical equipment replacement project. This project implements the recommendations of an engineering study completed several years ago which identified needed equipment replacement. This phase addresses the replacement of twenty-five year old mechanical equipment in the Porter Center.

CCF Cumulative Total: \$65,184,078

134. Colorado School of Mines, Repair/Replace Deteriorated Walks and Roads, Phase II (Controlled Maintenance Project)

CDC Recommendation: \$ 62,779 CCF
Prior Appropriation: 215,757 CCF
Future Requests: 352,223 CCF
Total Project Cost: \$ 630,759 CCF

Funding is recommended for design work, surveying, and soils investigation for the replacement of the west campus road which is deteriorated and beyond repair. The road is hazardous to vehicles and is deteriorating rapidly from water entry. The road is continuously patched.

CCF Cumulative Total: \$65,246,857

135. Red Rocks Community College, Repair Eroding Circumference Road and Culvert (Controlled Maintenance Project)

CDC Recommendation: \$ 43,852 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 43,852 CCF

Funding is recommended for the design and construction of culvert and gutter drainage repairs. Damage is causing deterioration of the circumference road due to erosion.

CCF Cumulative Total: \$65,290,709

136. Colorado State University, Repair Deteriorated Asphalt, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 23,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 662,500 CCF
Total Project Cost: \$ 685,500 CCF

Funding is recommended for design work for the first phase of roadway and asphalt repairs. This phase will identify and design repair and replacement of the most critical portions of the campus road system. Design work will more definitively determine construction costs.

CCF Cumulative Total: \$65,313,709

137. Front Range Community College, Repair Deteriorated Roof, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 25,000 CCF
Prior Appropriation: 10,000 CCF
Future Requests: 356,451 CCF
Total Project Cost: \$ 391,451 CCF

Funding is recommended for the design of repairs to an existing, original, built-up roof. The roof has developed serious leaks and has required emergency funded repairs. This request will fund design of remedial repairs to ensure that the roof will realize its expected useful life of 20 years.

CCF Cumulative Total: \$65,338,709

138. University of Colorado at Boulder, Repair/Replace Hazardous Steam Distribution System, Phase IVA (Controlled Maintenance Project)

CDC Recommendation: \$ 75,000 CCF
Prior Appropriation: See prior
Future Requests: phase
Total Project Cost: above

Funding is recommended for the design of an additional phase in a continuing project to repair the campus's hazardous steam distribution system. The steam

distribution tunnels pose serious safety problems for staff who maintain and repair the steam lines on the campus.

CCF Cumulative Total: \$65,413,709

139. Arapahoe Community College, Replace Deteriorated Roofing, Phase III, Main Building (Controlled Maintenance Project)

CDC Recommendation: \$ 125,500 CCF
Prior Appropriation: 624,976 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 750,476 CCF

Funding is recommended for the completion of an ongoing roofing project. The Main Building's original roofing, which leaks and has damaged interior finishes, is being replaced in sections.

CCF Cumulative Total: \$65,539,209

140. Pikes Peak Community College, Replace Worn Exterior Stair Tread Nosings (Controlled Maintenance Project)

CDC Recommendation: \$ 25,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 25,000 CCF

Funding is recommended for the replacement of exterior stair tread nosings which are worn and broken and pose tripping hazards on the exterior access and egress stairways.

CCF Cumulative Total: \$65,564,209

The Capital Development Committee's original project number 140 is identified below. This project was deleted from the list consistent with Senate Bill 92-8.

**140. State Fair Authority, Repair Deteriorated Rest Room, Building #31
(Controlled Maintenance Project)**

CDC Recommendation:	\$48,048 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$48,048 CCF

Funding is recommended for the design and renovation of deteriorated plumbing and architectural finishes in rest room facilities. The condition of the facility poses health standard problems and is inadequate for the number of users. Updating of the facilities is needed for several buildings.

**141. University of Colorado at Boulder, Repair/Replace Fire Alarm Systems,
Phase V (Controlled Maintenance Project)**

CDC Recommendation:	\$ 18,700 CCF
Prior Appropriation:	1,579,000 CCF
Future Requests:	2,299,900 CCF
Total Project Cost:	\$ 3,897,600 CCF

Funding is recommended for the continuing design and replacement of fire alarm systems in the basement of Macky Auditorium. Inadequate fire alarm protection in this area poses undue risk to this recently renovated historic structure.

CCF Cumulative Total: \$65,582,909

**142. Western State College, Repair/Replace Deteriorated Pool, HVAC (Controlled
Maintenance Project)**

CDC Recommendation:	\$ 48,800 CCF
Prior Appropriation:	0 CCF
Future Requests:	143,352 CCF
Total Project Cost:	\$ 192,152 CCF

Funding is recommended for the design and replacement of inoperative HVAC equipment in the gymnasium. Inadequate ventilation in these areas has caused excessive

humidity buildup in ceiling plenums and attic areas which are believed to have contributed to a past ceiling collapse.

CCF Cumulative Total: \$65,631,709

143. Adams State College, Replace Swimming Pool Filters and Aggregate (Controlled Maintenance Project)

CDC Recommendation: \$ 68,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 68,000 CCF

Funding is recommended for the replacement of original pool filter media equipment which no longer adequately filters pool water. The quality of the pool water varies and is difficult to control.

CCF Cumulative Total: \$65,699,709

144. Red Rocks Community College, Replace Hazardous Floor Coverings (Controlled Maintenance Project)

CDC Recommendation: \$ 50,000 CCF
Prior Appropriation: 0 CCF
Future Requests: 162,175 CCF
Total Project Cost: \$ 212,175 CCF

Funding is recommended for replacement of the worst and most hazardous sections of original carpeting on the campus. Worn carpet and torn seams pose tripping problems and the carpeting can no longer be effectively cleaned. Main traffic areas have been replaced and this request addresses secondary corridors and classroom areas.

CCF Cumulative Total: \$65,749,709

145. Institutions, Colorado Mental Health Institute at Pueblo, Replace Mechanical Equipment, Phase I (Controlled Maintenance Project)

CDC Recommendation: \$ 100,000 CCF
Prior Appropriation: 495,000 CCF
Future Requests: 557,500 CCF
Total Project Cost: \$ 1,152,500 CCF

Funding is recommended for the replacement of mechanical HVAC equipment in eight patient care buildings. The equipment is between twenty-five and thirty-five years old and has exceeded its normal life expectancy. Some of the equipment repair parts are no longer available. Equipment failures have disrupted patient care.

CCF Cumulative Total: \$65,849,709

146. Pueblo Community College, Replace Exterior Water Valve Connections (Controlled Maintenance Project)

CDC Recommendation: \$ 115,130 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 115,130 CCF

Funding is recommended for the replacement of broken exterior building water valves on campus buildings. The existing piping and valves leak and are not functional. Their condition risks structural damage.

CCF Cumulative Total: \$65,964,839

147. Institutions, Pueblo Regional Center, Replace Deteriorated HV Ductwork, Satellite Homes, Pueblo Regional Center (Controlled Maintenance Project)

CDC Recommendation: \$ 82,400 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 82,400 CCF

Funding is recommended for the replacement of deteriorated fiberglass ductwork in eleven residential facilities. Deterioration of ductwork due to high humidity from evaporative cooling systems is affecting the ability to maintain temperature and adequate ventilation.

CCF Cumulative Total: \$66,047,239

148. Institutions, Colorado Mental Health Institute at Pueblo, Replace Rotten Windows, CATC Cottages A-D (Controlled Maintenance Project)

CDC Recommendation: \$ 113,600 CCF
Prior Appropriation: 0 CCF
Future Requests: 0 CCF

Total Project Cost: \$ 113,600 CCF

Funding is recommended for the replacement of old, leaking, and deteriorated windows in four patient housing units. The condition of the windows poses a health problem for patients and wastes heating and cooling energy.

CCF Cumulative Total: \$66,160,839

149. Administration, Capitol Complex Division, Elevator Upgrade, State Capitol Building (Controlled Maintenance Project)

CDC Recommendation: \$ 31,800 CCF
Prior Appropriation: 20,000 CCF
Future Requests: 247,475 CCF
Total Project Cost: \$ 299,275 CCF

Funding is recommended for the design and replacement of elevator equipment in the State Capitol Building. The existing elevators have required emergency-funded repairs to correct hazardous structural conditions. The elevators and their controls are old and unreliable, sometimes resulting in delays and occasional trapped occupants. The project will install new cars appropriate to the historic nature of the building, new controls, and hoisting equipment to provide faster travel times.

CCF Cumulative Total: \$66,192,639

150. Health, Small Community Wastewater Treatment Facilities (Capital Construction Project)

CDC Recommendation: \$ 2,000,000 CCF
Prior Appropriation: 700,000 CCF
Future Requests: 18,200,000 CCF
Total Project Cost: \$ 20,900,000 CCF

Funding is recommended for grants for sewage treatment facility construction and upgrades for communities with populations of 5,000 or less. This assistance is available to small communities under section 25-8-703, C.R.S., of the state Water Quality Control Act to abate water pollution and protect public health. This appropriation will partially fund projects for Red Cliff, Cucharra, Perry Park, Allenspark, and Pagosa Springs. These communities either cannot qualify for a loan or may only qualify for a partial loan. The communities have experienced failing septic systems and surfacing sewage effluent producing unsanitary conditions and contaminated potable water supplies. Some of the communities, unable to meet state standards and discharge limits, are subject to enforcement actions and potential fines.

CCF Cumulative Total: \$68,192,639

151. Military Affairs, Limon Training Site, Land Purchase (Capital Construction Project)

CDC Recommendation:	\$ 300,000 CCF
	135,000 FF
Prior Appropriation:	0 CCF
	0 FF
Future Requests:	0 CCF
	0 FF
Total Project Cost:	\$ 300,000 CCF
	135,000 FF

Funding is recommended for the acquisition of 1,920 acres in three contiguous sections three miles south of the City of Limon. The site is near the Limon Correctional Facility. This land acquisition is needed to support the development of a long-range training site for the Colorado Army National Guard. An 80 acre area, with facilities supporting a classroom, a dormitory, a supply facility, an administration facility, dining and medical facilities, and small arms weapons firing ranges will be located on the site. Colorado currently has no training site that meets current criteria for new construction and development.

CCF Cumulative Total: \$68,492,639

152. Military Affairs, Limon Indoor Firing Range (Capital Construction Project)

CDC Recommendation:	\$ 2,000 CCF
	250,900 FF
Prior Appropriation:	0 CCF
	0 FF
Future Requests:	0 CCF
	0 FF
Total Project Cost:	\$ 2,000 CCF
	250,000 FF

Funding is recommended for the construction of a 2,815 gross square foot stand-alone indoor rifle range of concrete masonry units, concrete plank roofing, slab-on-grade concrete floors, and targetry and supporting mechanical and electrical systems. This project is contingent upon the Limon site acquisition.

CCF Cumulative Total: \$68,494,639

153. Limon Training Site Company Administration/Supply Facility (Capital Construction Project)

CDC Recommendation:	\$ 2,000 CCF
	192,100 FF
Prior Appropriation:	0 CCF
	0 FF
Future Requests:	0 CCF
	0 FF
Total Project Cost:	\$ 2,000 CCF
	192,100 FF

Funding is recommended for the construction of a two-unit company administration and supply building of 2,200 gross square feet. The facility will provide administration, arms/ammunition storage, and supply room service to company-sized organizations training at the Limon Training Site on weekend assemblies and during annual training. The project is critical to the remainder of the fixed facilities and infrastructure in the Limon Training Site Master Plan and will provide required site support pending further facility development. The construction consists of concrete masonry units, slab-on-grade concrete floors, standing seam metal roofing, utility extensions, and supporting mechanical and HVAC systems.

CCF Cumulative Total: \$68,496,639

154. Pueblo Community College, Administration Building Renovation (Capital Construction Project)

CDC Recommendation:	\$ 175,586 CCF
Prior Appropriation:	0 CCF
Future Requests:	2,390,872 CCF
Total Project Cost:	\$ 2,566,458 CCF

Funding is recommended to provide adequate administrative space for the staff required to serve 3,500 students. Funding will also be used to correct code violations, abate asbestos problems, consolidate administrative functions into one facility, and analyze and remedy the structure's foundation problems. The first phase funds a portion of the design work for the project. There is a structural crack in the Administration Building. The cause of the crack is unknown. Emergency controlled maintenance funds were used for a structural engineering report on the building. The results of this study were inconclusive. Another structural study must be conducted before design work can commence.

CCF Cumulative Total: \$68,672,225

155. University of Colorado at Colorado Springs, Physical Plant Services Building (Capital Construction Project)

CDC Recommendation: \$ 206,120 CCF
Prior Appropriation: 0 CCF
Future Requests: 2,229,795 CCF
Total Project Cost: \$ 2,435,915 CCF

Funding is recommended for the construction of a 32,401 gross square foot facility that will house office space, maintenance shops, garage, general storage, public safety, shipping/receiving, postal services, copy center/print shop, planning and construction, and purchasing operations. Physical Plant Services will occupy the new facility.

CCF Cumulative Total: \$68,878,345

156. University of Southern Colorado, Asbestos Removal, Life Sciences (Capital Construction Project)

CDC Recommendation: \$ 1,095,000 CCF
Prior Appropriation: 218,000 CCF
Future Requests: 0 CCF
Total Project Cost: \$ 1,313,000 CCF

Funding is recommended for the removal of all sprayed-on friable asbestos ceiling and wall materials and all asbestos-containing pipe fittings throughout the Life Sciences Building. The project includes the removal of hard dry-wall/plaster walls and ceilings to access ceiling spaces and ductwork for cleaning. The major area of concern relates to ceiling surfaces. These surfaces are showing signs of disturbance from water damage and air movement.

CCF Cumulative Total: \$69,973,345

157. State Fair, New Arena (Capital Construction Project)

CDC Recommendation: \$ 1,260,444 CCF
3,000,000 CF
Prior Appropriation: 225,056 CCF (See project #48)
0 CF
Future Requests: 0 CCF
0 CF
Total Project Cost: \$ 1,485,500 CCF
3,000,000 CF

Funding is recommended for the construction of a 94,800 square foot arena on the Colorado State Fair Grounds. Funding for the architecture/engineering services is provided in project #48.

Seating capacity for the arena will be 12,300 including 4,500 permanent seats. The building will be located in the northwest corner of the fairgrounds and will include concession areas, dressing rooms, rest rooms, ticket booths, and mechanical and equipment storage rooms. The concrete arena floor will have five-foot high concrete retaining walls around the perimeter. The floor will accommodate 7,000 to 8,000 temporary seats. The Mezzanine will be constructed with structural concrete risers with fixed seating for 4,000. Below the Mezzanine will be the support facilities ensuring efficient use of space. The facility will be equipped with a catwalk structure for stage lighting. The arena will help boost off-season business at the Fair. It will remove the risk of revenues lost due to weather conditions.

CCF Cumulative Total: \$71,233,789

Projects listed after this point were on the Capital Development Committee's list of original recommendations to the Joint Budget Committee. Given the agreed upon revenue projection of \$71,233,789, projects listed below will not appear as part of the Long Appropriations Bill; however, should additional revenue become available, projects listed below will be funded in priority order.

158. Institutions, Capital Equipment, Fort Logan and Pueblo (Capital Construction Project)

CDC Recommendation:	\$ 100,000 CCF
Prior Appropriation:	0 CCF
Future Requests:	0 CCF
Total Project Cost:	\$ 100,000 CCF

Funding is recommended for the first of a multi-year project to replace capital assets for agencies throughout the department. The items are of such magnitude that they cannot be acquired through capital outlay. This phase will provide a backhoe/loader for the Colorado Mental Health Institute at Pueblo and dishwashing equipment for the Colorado Mental Health Institute at Fort Logan.

CCF Cumulative Total: \$71,333,789

159. Full Funding of Thirteen Controlled Maintenance Projects (As Prioritized Below)

This recommendation assumes revenue is sufficient to provide Phase II funding (construction phase) for the following controlled maintenance projects. Each of these projects appear on the prioritized list as indicated by the project number. Approval of this recommendation requires funding for these projects to be increased by the amount shown below.

159A	-	CM Project #94	-	CDC Recommendation:	\$ 45,000 CCF
159B	-	CM Project #61	-	CDC Recommendation:	\$ 45,000 CCF
159C	-	CM Project #15	-	CDC Recommendation:	\$ 223,800 CCF
159D	-	CM Project #42	-	CDC Recommendation:	\$ 312,000 CCF
159E	-	CM Project #47	-	CDC Recommendation:	\$ 201,344 CCF
159F	-	CM Project #54	-	CDC Recommendation:	\$ 234,460 CCF
159G	-	CM Project #56	-	CDC Recommendation:	\$ 229,700 CCF
159H	-	CM Project #65	-	CDC Recommendation:	\$ 258,850 CCF
159I	-	CM Project #66	-	CDC Recommendation:	\$ 44,500 CCF
159J	-	CM Project #102	-	CDC Recommendation:	\$ 107,500 CCF
159K	-	CM Project #122	-	CDC Recommendation:	\$ 159,000 CCF
159L	-	CM Project #147	-	CDC Recommendation:	\$ 152,500 CCF
159M	-	CM Project #151	-	CDC Recommendation:	\$ 247,000 CCF

Total Project Cost: \$ 2,260,654 CF

CCF Cumulative Total: \$73,594,443

160. Adams State College, Music and Science Buildings, Elevators (Capital Construction Project)

CDC Recommendation: \$ 176,880 CCF

Prior Appropriation: 0 CCF

Future Requests: 0 CCF
Total Project Cost: \$ 176,880 CCF

Funding is recommended for the installation of elevators in the Music and Science Buildings. The elevators are needed to provide access to educational programs for handicapped students and to provide better service to the upper floor facilities in the music and science buildings. At present, handicapped students do not have easy access to laboratories and specialized equipment housed on the second floor of the two buildings. The students must be physically carried between the floors.

CCF Cumulative Total: \$73,771,323

TABLE I

CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
FUNDING SOURCES										
GENERAL FUND TRANSFER	\$25,000,000									
LOTTERY PROCEEDS	40,062,395									
INTEREST PROCEEDS	6,171,394									
TOTAL CAPITAL FUNDS	\$71,233,789									
AVAILABLE FOR PRIORITIZATION	\$71,233,789									
NO CHOICE CONTINUATION PROJECTS										
ADMINISTRATION										
NC Payment for Convention Center	\$6,000,000 CCF	\$24,000,000 CCF	\$6,000,000 CCF	\$0 CCF	\$36,000,000 CCF	NO CHOICE	NA	NA	NO CHOICE	\$6,000,000 CCF
CORRECTIONS										
NC Prison Issue I--Lease Purchase, Denver Diagnostic & Limon Correctional Facility	5,634,082 CCF	9,110,433 CCF	5,411,254 CCF	75,049,699 CCF	95,205,468 CCF	NO CHOICE	NA	NA	NO CHOICE	5,634,000 CCF
NC Prison Issue II -- Lease Purchase, Shadow Mtn, Limon Correctional Facility, Denver Diagnostic	4,283,048 CCF	10,256,331 CCF	7,297,238 CCF	22,178,935 CCF	44,015,552 CCF	NO CHOICE	NA	NA	NO CHOICE	4,283,000 CCF
NC Prison Issue III - HB 1274 & 1327, Lease Purchase, Special Needs & Boot Camp Facilities	4,348,193 CCF	6,615,767 CCF	4,799,740 CCF	20,392,847 CCF	36,156,547 CCF	NO CHOICE	NA	NA	NO CHOICE	4,348,000 CCF
HIGHER EDUCATION										
NC Auraria, Financing of North Classroom Building (Part of Issue II)	2,769,628 CCF	5,504,998 CCF	2,771,263 CCF	33,399,264 CCF	44,445,153 CCF	NO CHOICE	NA	NA	NO CHOICE	2,770,000 CCF

(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUJ - Highway Users Tax Fund; OF - Other Funds)

TABLE 1

CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
INSTITUTIONS										
NC Division of Youth Services, Facilities Lease Purchase	4,374,378 CCF	21,055,114 CCF	4,372,089 CCF	9,172,508 CCF	38,974,089 CCF	NO CHOICE	NA	NA	NO CHOICE	0 CCF
NC Division of Developmental Disabilities, Facilities Lease Purchase	1,758,991 CCF	19,388,365 CCF	1,760,590 CCF	2,736,754 CCF	25,644,720 CCF	NO CHOICE	NA	NA	NO CHOICE	0 CCF
CONTROLLED MAINTENANCE										
ADMINISTRATION										
1 CM Fund For Emergencies	500,000 CCF	NA	CCF	0 CCF	ONGOING CCF	ONGOING CCF				
FORT LEWIS COLLEGE										
2 CM Rehabilitate Deteriorated Natorium, Phase II	90,619 CCF	32,500 CCF	429,944 CCF	0 CCF	553,063 CCF	FY 91-92 Rank #2				
UC HEALTH SCIENCES CENTER										
3 CM Replace Hazardous Fume Hoods, Ventilation, Phase IV	250,000 CCF	1,060,330 CCF	3,250,000 CCF	0 CCF	4,560,330 CCF	FY 91-92 Rank #5			NP	250,000 CCF
ADMINISTRATION										
4 CM Repair Deteriorated Centennial Building Storm Drainage	12,750 CCF	0 CCF	176,279 CCF	0 CCF	189,009 CCF	FY 91-92 Rank #9			NP	27,037 CCF
HISTORICAL SOCIETY										
5 CM Replace Hazardous Electrical Systems, Fort Garland	45,000 CCF	0 CCF	0 CCF	0 CCF	45,000 CCF	FY 91-92 Rank #12			NP	45,000 CCF

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TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
INSTITUTIONS										
6 CM Replace Security Locks and Doors, Phase III, CMHIP	238,499 CCF	905,200 CCF	0 CCF	0 CCF	1,143,699 CCF	FY 91-92 Rank #13			NP	238,499 CCF
ARAPAHOE COMMUNITY COLLEGE										
7 CM Replace Hazardous Ventilation, Printing Area, Phase II	62,400 CCF	12,000 CCF	0 CCF	0 CCF	74,400 CCF	FY 91-92 Rank #14			NP	\$62,400 CCF
UNIVERSITY OF NORTHERN COLORADO										
8 CM Replace Deteriorated Swimming Pool, Butler Hancock, Phase II	157,620 CCF	591,550 CCF	0 CCF	0 CCF	749,170 CCF	FY 91-92 Rank #15			NP	157,620 CCF
AURARIA HIGHER ED. CENTER										
9 CM Repair Leaking Plumbing System, Eight Buildings	81,620 CCF	0 CCF	35,260 CCF	0 CCF	116,880 CCF	FY 91-92 Rank #23			NP	81,620 CCF
WATER RESOURCES DIVISION										
10 CM Gauging Station Repairs	32,300 CCF	30,000 CCF	ONGOING CCF	ONGOING CCF	ONGOING CCF	FY 91-92 CC #1			NP	32,300 CCF
PUEBLO COMMUNITY COLLEGE										
11 CM Replace Hazardous Boiler, Health Sciences	88,435 CCF	0 CCF	0 CCF	0 CCF	88,435 CCF					
CU-Boulder										
12 CM Replace Hazardous Primary Electrical Switches, Phase IIB	289,100 CCF	45,200 CCF	769,600 CCF	0 CCF	1,103,900 CCF					
CU-HEALTH SCIENCES CENTER										
13 CM Replace Hazardous Fume Hood Ventilation, Phase V	250,000 CCF	1,060,330 CCF	3,119,670 CCF	0 CCF	4,430,000 CCF					

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TABLE 1

CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
CU-BOULDER										
14 CM Repair/Replace Steam Distribution System, Phase IIIB	282,400 CCF	555,290 CCF	7,322,600 CCF	0 CCF	8,160,290 CCF					
INSTITUTIONS										
15 CM Replace Deteriorated Chillers, Phase I, CMHIP	223,800 CCF	0 CCF	712,100 CCF	0 CCF	935,900 CCF					
CU-HEALTH SCIENCES CENTER										
16 CM Replace Obsolete Steam Boilers #2 and #3, Phase II	1,700,000 CCF	114,700 CCF	1,735,000 CCF	0 CCF	3,549,700 CCF					
CU-BOULDER										
17 CM Replace Deteriorated Boiler Controls, Phase II	251,200 CCF	262,000 CCF	0 CCF	0 CCF	513,200 CCF					
ADMINISTRATION										
18 CM Capitol Complex, Replace Hazardous Electrical Service/OGCC/690 Kipling, Phase II	219,000 CCF	CCF	CCF	0 CCF	219,000 CCF					
SCHOOL OF MINES										
19 CC Alderson Hall Renovation & Addition	3,385,725 CCF 0 CF	6,920,750 CCF 26,485 CF	0 CCF 0 CF	0 CCF 0 CF	10,306,475 CCF 26,485 CF	#1	#1	3,385,725 CCF	#1	3,385,725 CCF
UNIVERSITY OF NORTHERN COLORADO										
20 CC Frasier Hall, Life/Safety Corrections, Final Phase	809,304 CCF	735,200 CCF	0 CCF	0 CCF	1,544,504 CCF	#1	#2	809,304 CCF	#2	809,304 CCF

(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

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TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
UC-HEALTH SCIENCES CENTER										
21 CC Emergency Electric Distribution System, School of Medicine	500,000 CCF	0 CCF	0 CCF	0 CCF	500,000 CCF	#1	#3	500,000 CCF	#3	500,000 CCF
UNIVERSITY OF SOUTHERN COLORADO										
22 CC Electrical Distribution Power Surge Protection	110,400 CCF	0 CCF	0 CCF	0 CCF	110,400 CCF	#3	#4	110,400 CCF	#4	110,400 CCF
FRONT RANGE COMMUNITY COLLEGE										
23 CC Hazardous Mat Training Facility	637,000 CCF	0 CCF	0 CCF	0 CCF	637,000 CCF	#1	#5	637,000 CCF	#5	637,000 CCF
COLORADO STATE UNIVERSITY										
24 CC Vet Medicine, Special Procedure/Angiography Equipment	229,400 CCF 248,560 CF	0 CCF 0 CF	0 CCF 0 CF	0 CCF 0 CF	229,400 CCF 248,560 CF	#3	#6	229,400 CCF 248,560 CF	#6	229,400 CCF 248,560 CF
25 CC Natural and Environmental Sciences Building (Replaces BRB)	5,154,502 CCF	674,000 CCF	3,374,498 CCF	0 CCF	9,203,000 CCF	#1	#7	5,409,502 CCF	#7	5,409,502 CCF
UNIVERSITY OF COLORADO-Boulder										
26 CC Chemistry Building Health/Safety Upgrade	1,114,700 CCF	5,827,900 CCF	0 CCF	0 CCF	6,942,600 CCF	#1	#8	1,114,700 CCF	#8	1,114,700 CCF
SCHOOL OF MINES										
27 CC Coolbaugh Hall Renovation & Addition	798,766 CCF 0 OF	0 CCF 35,000 OF	6,742,419 CCF 0 OF	5,652,611 CCF 0 OF	13,193,796 CCF 35,000 OF	#2	#9	798,766 CCF	#9	798,766 CCF
UNIVERSITY OF COLORADO-Boulder										
28 CC Engineering Center Health/Safety Upgrade (\$377,233 < Request)	700,000 CCF	0 CCF	3,215,333 CCF	4,708,514 CCF	8,623,847 CCF	#3	#10	1,077,233 CCF	#10	1,077,233 CCF

(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

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TABLE 1

CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
INSTITUTIONS										
29 CC Fire Sprinkler Systems & Wheat Ridge Regional Center Remodel	445,606 CCF	415,276 CCF	0 CCF	0 CCF	860,882 CCF	#1			#1	445,606 CCF
PUBLIC SAFETY										
30 CC Offender-Based Tracking Computer System Replacement	2,570,992 CCF 0 FF	6,201,836 CCF 475,000 FF	0 CCF 0 FF	0 CCF 0 FF	8,772,828 CCF 475,000 FF	#1	NA	NA	#2	2,570,992 CCF 475,000 FF
ADMINISTRATION										
31 CC Capitol Complex Parking Study	40,000 CCF									
32 CC Capitol Building, Life Safety	799,760 CCF	0 CCF	1,655,680 CCF	2,137,200 CCF	4,592,640 CCF	#1			#4	799,000 CCF
33 CC Telecommunications - Microwave Equipment Replacement - Phase I	333,281 CCF 238,058 CF 1,015,714 HUT	0 CCF 0 CF 0 HUT	257,718 CCF 184,085 CF 785,429 HUT	1,151,684 CCF 822,632 CF 3,509,898 HUT	1,742,683 CCF 1,244,775 CF 5,311,041 HUT	#4			19	333,281 CCF 238,058 CF 1,015,714 HUT
HEALTH										
34 CC Radiation Counting Equip. Replace	115,960 CCF	0 CCF	0 CCF	0 CCF	115,960 CCF	#2			#10	116,000 CCF
35 CC Replace Chromatograph-Mass Spect.	225,000 CCF	0 CCF	300,000 CCF	1,900,000 CCF	2,425,000 CCF	#3			#9	225,000 CCF
36 CC Gel Permeation Chromatography Lab Equipment	33,000 CCF 22,000 CF	0 CCF 0 CF	0 CCF 0 CF	0 CCF 0 CF	33,000 CCF 22,000 CF	#5			#11	33,000 CCF 22,000 CF
37 CC Hi Performance Liquid Chromatograph for Pesticides & Other Compounds	70,000 CCF	0 CCF	0 CCF	0 CCF	70,000 CCF	#6			#15	70,000 CCF

(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

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TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
INSTITUTIONS										
38 CC Medical Equipment, Mental Health Institute @ Fort Logan	122,080 CCF	0 CCF	0 CCF	0 CCF	122,080 CCF				#7	122,080 CCF
ARAPAHOE COMMUNITY COLLEGE										
39 CC Halon Fire Control System, Instructional Center Computer Equip	45,000 CCF	0 CCF	0 CCF	0 CCF	45,000 CCF	#2	#27	45,000 CCF	#26	45,000 CCF
INSTITUTIONS										
40 CC DOI Mainframe Replacement	436,254 CCF	0 CCF	0 CCF	0 CCF	436,254 CCF	#2			#5	436,254 CCF
CONTROLLED MAINTENANCE										
PUBLIC SAFETY										
41 CM Replace Deteriorated Built-up Roof, Colo. Law Enforcement Training Academy	122,740 CCF	10,000 CCF	0 CCF	0 CCF	132,740 CCF					
UNIVERSITY OF NORTHERN COLORADO										
42 CM Replace Deteriorated Chiller #2, Michener	20,300 CCF	0 CCF	291,700 CCF	0 CCF	312,000 CCF					
JUDICIAL DEPARTMENT										
43 CM Repair/Replace Deteriorated Leaking Building Expansion Joints, Heritage Center	20,000 CCF	10,000 CCF	230,000 CCF	0 CCF	260,000 CCF					
COLO. SCHOLL OF MINES										
44 CM Replace Hazardous Laboratory Ventilation, Meyers Hall	45,679 CCF	0 CCF	0 CCF	0 CCF	45,679 CCF					

(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

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PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
CORRECTIONS										
45 CM Replace Hydronic Heating System Distribution, Shadow Mountain	530,000 CCF	257,000 CCF	872,000 CCF	0 CCF	1,659,000 CCF					
DIVISION OF YOUTH SERVICES										
46 CM Repair/Replace Deteriorated Mechanical Equipment, Lookout Mountain	63,800 CCF	0 CCF	0 CCF	0 CCF	63,800 CCF					
AURARIA HIGHER EDUCATION CENTER										
47 CM Repair/Replace Deteriorated Roofing Fine Arts	100,000 CCF	300,000 CCF	101,344 CCF	0 CCF	501,344 CCF					
STATE FAIR AUTHORITY										
48 CC A/E for Indoor Arena	225,056 CCF	0 CCF	0 CCF	0 CCF	225,056 CCF					(See Project #157 for Phase II funding)
MILITARY AFFAIRS										
49 CM Repairs at Seven Facilities	54,000 CCF	0 CCF	0 CCF	0 CCF	54,000 CCF					
INSTITUTIONS										
50 CM Repair/Replace Deteriorated Heating System, Phase III - CMHIFL	200,000 CCF	461,500 CCF	87,000 CCF	0 CCF	748,500 CCF					
UNIVERSITY OF NORTHERN COLORADO										
51 CM Replace Deteriorated Leaking Roof, Ross Hall, Phase I	23,600 CCF	0 CCF	225,900 CCF	0 CCF	249,500 CCF					
ADMINISTRATION										
52 CM Replace Roof, North Campus, Central Services, Capitol Complex Division	170,853 CCF	12,000 CCF	0 CCF	0 CCF	182,853 CCF					

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PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
UNIVERSITY OF SOUTHERN COLORADO										
53 CM Repair and Overlay Campus Roads, Phase I	200,000 CCF	20,000 CCF	929,022 CCF	0 CCF	1,149,022 CCF					
TRINIDAD STATE JUNIOR COLLEGE										
54 CM Replace Exhaust Systems, Chemistry	40,400 CCF	0 CCF	227,452 CCF	0 CCF	267,852 CCF					
COLORADO STATE UNIVERSITY										
55 CM Replace Leaking Condensate Lines, 16D South Drive	253,100 CCF	0 CCF	229,700 CCF	0 CCF	482,800 CCF					
WESTERN STATE COLLEGE										
56 CM Replace Leaking Roof, Quigley Hall	156,423 CCF	0 CCF	0 CCF	0 CCF	156,423 CCF					
INSTITUTIONS										
57 CM Repair/Repaint Deteriorated Aluminum Pool, Pueblo Regional Center	25,700 CCF	0 CCF	1,100 CCF	0 CCF	26,800 CCF					
COLORADO STATE UNIVERSITY										
58 CM Replace Cooling Tower, Natural Resources, Phase II	100,000 CCF	193,200 CCF	0 CCF	0 CCF	293,200 CCF					
ADAMS STATE COLLEGE										
59 CM Retrofit Steam Plant Controls and Valves	30,000 CCF	0 CCF	0 CCF	0 CCF	30,000 CCF					
UNIVERSITY OF NORTHERN COLORADO										
60 CM Repair Deteriorated Exterior, Gunter Hall	66,500 CCF	0 CCF	530,400 CCF	0 CCF	530,400 CCF					

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CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
PIKES PEAK COMMUNITY COLLEGE										
61 CM Repair/Replace Nonstructural Cracks and Joints	25,000 CCF	0 CCF	0 CCF	0 CCF	25,000 CCF					
HISTORICAL SOCIETY										
62 CM Replace Leaking Roofs, Fort Garland and Fort Vasquez	137,889 CCF	0 CCF	0 CCF	0 CCF	137,889 CCF					
ARAPAHOE COMMUNITY COLLEGE										
63 CM Repair Hazardous Ventilation Deficiency, Main Building	67,820 CCF	0 CCF	0 CCF	0 CCF	67,820 CCF					
INSTITUTIONS										
64 CM Repair/Replace Miscellaneous Safety Problems and Health Hazards, Phase III, Wheatridge Reg. Center	55,150 CCF	282,381 CCF	258,850 CCF	0 CCF	596,381 CCF					
65 CM Replace Broken Garage Doors, Satellite Homes, Grand Junction Regional Center	19,000 CCF	0 CCF	44,500 CCF	0 CCF	63,500 CCF					
TRINIDAD STATE JUNIOR COLLEGE										
66 CC Campus Walkways Lighting	200,000 CCF 30,000 OF	0 CCF 0 OF	0 CCF 0 OF	0 CCF 0 OF	200,000 CCF 30,000 OF	#1	#13	200,000 CCF 30,000 OF	#13	200,000 CCF 30,000 OF
COLORADO STATE UNIVERSITY										
67 CC Security Lights, Final Phase	78,790 CCF 0 CF	229,000 CCF 83,127 CF	0 CCF 0 CF	0 CCF 0 CF	307,790 CCF 83,127 CF	#4	#14	78,790 CCF	#14	78,790 CCF

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TABLE 1

CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT	
ARAPAHOE COMMUNITY COLLEGE											
68 CC Campus Walkways Lighting to New South Parking Lot	73,000 CCF	0 CCF	0 CCF	0 CCF	73,000 CCF	#1	#15	73,000 CCF	#15	73,000 CCF	
COLORADO STATE UNIVERSITY											
69 CC Main Campus Fire Protection, Final Phase	295,708 CCF	239,000 CCF	0 CCF	0 CCF	534,708 CCF	#2	#18	295,708 CCF	#18	295,708 CCF	
TRINIDAD STATE JUNIOR COLLEGE											
70 CC Sprinkler System, Freudenthal Library	254,000 CCF	0 CCF	0 CCF	0 CCF	254,000 CCF	#2	#19	254,000 CCF	#19	254,000 CCF	
CUMBRES & TOLTEC RAILROAD											
71 CC Passenger Car Rehabilitation	1,751 CCF	38,187 CCF	0 CCF	0 CCF	39,938 CCF	#2	NA	NA	#17	1,751 CCF	
	4,885 CF	35,053 CF	0 CF	0 CF	39,938 CF						4,885 CF
	4,885 OF	35,053 OF	0 OF	0 OF	39,938 OF						4,885 OF
72 CC Chama River Bridge Rehabilitation	40,000 CCF	0 CCF	0 CCF	0 CCF	40,000 CCF	#1	NA	NA			
	40,000 CF	0 CF	0 CF	0 CF	40,000 CF						
	40,000 OF	0 OF	0 OF	0 OF	40,000 OF						
CONTROLLED MAINTENANCE											
INSTITUTIONS											
73 CM Replace Obsolete Alarms and Elec- trical Systems, CMHIP	49,000 CCF	0 CCF	CCF	0 CCF	UNKNOWN CCF						
CORRECTIONS											
74 CM Structural Investigation, Centennial Correctional Facility	39,500 CCF	0 CCF	0 CCF	0 CCF	39,500 CCF						

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(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
MESA STATE COLLEGE										
75 CM Replace Deteriorated Bleachers, Saunders Gym, Phase III	129,000 CCF	CCF	CCF	0 CCF	129,000 CCF					
CU-BOULDER										
76 CM Replace Deteriorated Roofing, Macky Auditorium	375,000 CCF	605,375 CCF	3,103,200 CCF	0 CCF	4,083,575 CCF					
COLORADO SCHOOL OF MINES										
77 CM Repair/Replace Gutters and Fascia, Berthoud Hall	126,202 CCF	0 CCF	0 CCF	0 CCF	126,202 CCF					
RED ROCKS COMMUNITY COLLEGE										
78 CM Overhaul Worn-out Air Handling Equipment	27,988 CCF	0 CCF	0 CCF	0 CCF	27,988 CCF					
FRONT RANGE COMMUNITY COLLEGE										
79 CM Replace Rusted Restroom Partitions	22,137 CCF	0 CCF	0 CCF	0 CCF	22,137 CCF					
INSTITUTIONS										
80 CM Replace Deteriorated Locks and Doors, CMHIFL	104,000 CCF	0 CCF	0 CCF	0 CCF	104,000 CCF					
ADMINISTRATION										
81 CM Repair/Replace Electrical Wiring and Exit Signs, Centennial Bldg., Capitol Complex Division	26,857 CCF	0 CCF	0 CCF	0 CCF	26,857 CCF					

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TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
COLORADO STATE UNIVERSITY										
82 CM Repair Structural Damage, Atmospheric Sciences	646,700 CCF	45,000 CCF	0 CCF	0 CCF	691,700 CCF					
INSTITUTIONS										
83 CM Repair/Replace Leaking Roofs, Phase I, Pueblo Regional Center	26,800 CCF	0 CCF	0 CCF	0 CCF	26,800 CCF					
ADMINISTRATION										
84 CM Remove/Replace Underground Fuel Storage Tanks, Remote Sites, Division of Telecommunications	74,800 CCF	0 CCF	47,700 CCF	0 CCF	122,500 CCF					
EDUCATION										
85 CM Replace Deteriorated Leaking Roof Student Health Center, CSDB	37,783 CCF	0 CCF	0 CCF	0 CCF	37,783 CCF					
ADAMS STATE COLLEGE										
86 CM Replace Deteriorated Leaking Roof, Education, Social Studies	122,541 CCF	0 CCF	0 CCF	0 CCF	122,541 CCF					
COLORADO STATE UNIVERSITY										
87 CM Replace Deteriorated Cables, C and D Lines	200,100 CCF	0 CCF	0 CCF	0 CCF	200,100 CCF					
DEPARTMENT OF AGRICULTURE										
88 CM Replace Deteriorated Window Glazing Biochemistry	15,500 CCF	0 CCF	0 CCF	0 CCF	15,500 CCF					

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TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
CORRECTIONS										
89 CM Repair/Replace Deteriorated Roofing, Phase I	40,000 CCF	0 CCF	148,500 CCF	0 CCF	188,500 CCF					
INSTITUTIONS										
90 CM Repair/Replace Deteriorated Roofing Phase II	100,000 CCF	0 CCF	86,500 CCF	0 CCF	186,500 CCF					
FORT LEWIS COLLEGE										
91 CM Replace Deteriorated Roofing, Brandt Hall	434,839 CCF	961,050 CCF	0 CCF	0 CCF	1,395,889 CCF					
COLORADO SCHOOL OF MINES										
92 CM Repair/Replace Deteriorated Utility Tunnels, Phase V	170,289 CCF	1,996,637 CCF	1,035,621 CCF	0 CCF	3,202,547 CCF					
UNIVERSITY OF SOUTHERN COLORADO										
93 CM Repair Structural Damage, ASET & Psychology Buildings, Phase II	34,000 CCF	40,000 CCF	492,954 CCF	0 CCF	566,954 CCF					
CORRECTIONS										
94 CM Replace Leaking, Deteriorated Hydronic Heating Systems, Centennial Correctional Facility	50,100 CCF	0 CCF	3,269,900 CCF	0 CCF	3,320,000 CCF					
COLORADO STATE UNIVERSITY										
95 CM Replace Deteriorated Architectural Elements, Experimental Stations, CSFS, Phase I	83,400 CCF	0 CCF	207,300 CCF	0 CCF	290,700 CCF					

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TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
CU-HEALTH SCIENCES CENTER										
96 CM Replace Deteriorated Leaking Roofs, Phase I	92,800 CCF	0 CCF	387,200 CCF	0 CCF	480,000 CCF					
CU-COLORADO SPRINGS										
97 CM Install Backflow Prevention	53,040 CCF	0 CCF	0 CCF	0 CCF	53,040 CCF					
LAMAR COMMUNITY COLLEGE										
98 CM Replace Worn Entrance Doors, Campus Buildings	46,236 CCF	0 CCF	0 CCF	0 CCF	46,236 CCF					
OTERO JUNIOR COLLEGE										
99 CM Repair Deteriorated Parking Lot, Gymnasium	45,073 CCF	0 CCF	0 CCF	0 CCF	45,073 CCF					
UNIVERSITY OF SOUTHERN COLORADO										
100 CM Repair Leaking Roofs, Administration, Phase I	80,000 CCF	617,811 CCF	0 CCF	0 CCF	697,811 CCF					
INSTITUTIONS										
101 CM Replace Deteriorated Leaking Roofs, Phase I, CMHIP	73,200 CCF	571,000 CCF	107,500 CCF	0 CCF	751,700 CCF					
CU-BOULDER										
102 CM Chiller Replacement, Phase III	175,300 CCF	0 CCF	1,348,400 CCF	0 CCF	1,523,700 CCF					
COLORADO STATE UNIVERSITY										
103 CM Replace Deteriorated Roofing, Phase II	165,800 CCF	1,282,700 CCF	903,500 CCF	0 CCF	2,352,000 CCF					

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CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
REVENUE										
104 CC Motor Vehicle Division Restroom Renovation	11,400 CCF 48,824 CF 69,576 HUT	0 CCF 0 CF 0 HUT	0 CCF 0 CF 0 HUT	0 CCF 0 CF 0 HUT	11,400 CCF 48,824 CF 69,576 HUT	#1			#18	11,400 CCF 48,824 CF 69,576 HUT
HEALTH										
105 CC Laboratory Renovation/Expansion	1,045,164 CCF	0 CCF	8,779,031 CCF	1,095,703 CCF	10,919,898 CCF	#1			#3	1,045,164 CCF
MILITARY AFFAIRS										
106 CC Sterling Armory Indoor Firing Range Rehabilitation	2,400 CCF 104,336 FF	0 CCF 0 FF	0 CCF 0 FF	0 CCF 0 FF	2,400 CCF 104,336 FF	#4			#28	2,400 CCF 104,336 FF
107 CC Las Animas Armory Rehab & Expansion	142,675 CCF 425,473 FF	0 CCF 0 FF	0 CCF 0 FF	0 CCF 0 FF	142,675 CCF 425,473 FF	#7			#31	142,675 CCF 425,473 FF
OTERO JUNIOR COLLEGE										
108 CC MacDonald Hall Renovation, Phase I	110,547 CCF	0 CCF	864,323 CCF	0 CCF	974,870 CCF	#1	#22	110,547 CCF	#22	110,547 CCF
RED ROCKS COMMUNITY COLLEGE										
109 CC Classroom Conversion/Remodel, Middle Building	120,369 CCF	0 CCF	0 CCF	0 CCF	120,369 CCF	#1	#23	120,369 CCF		
UNIVERSITY OF NORTHERN COLORADO										
110 CC Gunter Hall Renovation	389,740 CCF	0 CCF	3,800,526 CCF	312,000 CCF	4,502,266 CCF	#3	#24	389,740 CCF	#23	389,740 CCF
UNIVERSITY OF SOUTHERN COLORADO										
111 CC Residence Hall Emergency Access Roadway	245,440 CCF	0 CCF	0 CCF	0 CCF	245,440 CCF	NP	#12	245,440 CCF	#13	245,440 CCF

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TABLE 1

CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
FORT LEWIS COLLEGE										
112 CC Campus Master Fire Alarm System	908,791 CCF	0 CCF	0 CCF	0 CCF	908,791 CCF	#1	#11	908,791 CCF	#12	908,791 CCF
INSTITUTIONS										
113 CC Handicapped Accessibility	140,540 CCF	167,656 CCF	150,000 CCF	150,000 CCF	608,196 CCF	#6			#22	140,540 CCF
UC-COLORADO SPRINGS										
114 CC Campus Fire Lanes/Storm Drainage	73,624 CCF	259,264 CCF	595,702 CCF	0 CCF	928,590 CCF	#2	#25	73,624 CCF	#24	73,624 CCF
COLORADO STATE UNIVERSITY										
115 CC Utility Service Improvements, Phase 2 of 5	66,456 CCF	766,458 CCF	745,202 CCF	4,282,070 CCF	5,860,186 CCF	#9	#26	66,456 CCF	#25	66,456 CCF
HISTORICAL SOCIETY										
116 CC <input checked="" type="checkbox"/> Pueblo Museum Rehabilitation into Museum Support Center	126,937 CCF 385,200 FF	0 CCF	0 CCF 0 FF	0 CCF 0 FF	126,937 CCF 385,200 FF	#1	#16	126,937 CCF 385,200 FF	#16	126,937 CCF 385,200 FF
117 CC Pioneer Museum Renovation--Trinidad	53,978 CCF	0 CCF	0 CCF	0 CCF	53,978 CCF	#2	#21	53,978 CCF	#21	53,978 CCF
CONTROLLED MAINTENANCE										
CU-BOULDER										
118 CM Replace Cooling Systems, Phase II	147,500 CCF	105,000 CCF	294,900 CCF	0 CCF	547,400 CCF					
MILITARY AFFAIRS										
119 CM Rehabilitate Aurora Armory, Phase II	315,000 CCF	0 CCF	0 CCF	0 CCF	315,000 CCF					
WESTERN STATE COLLEGE										
120 CM Repair Deteriorated Steam Distribu- tion System, Phase I	190,000 CCF	0 CCF	101,866 CCF	0 CCF	291,866 CCF					

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TABLE I

CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
ADMINISTRATION										
121 CM Replace Defective Pneumatic Controls, Social Services Bldg., Capitol Complex	33,000 CCF	0 CCF	159,250 CCF	0 CCF	192,250 CCF					
PUEBLO COMMUNITY COLLEGE										
122 CM Repair/Replace Leaking Roofs, Academic, Industrial, Technical, Boiler House	36,400 CCF	0 CCF	0 CCF	0 CCF	36,400 CCF					
CORRECTIONS										
123 CM Replace Mechanical Systems, Phase II	98,000 CCF	861,345 CCF	329,480 CCF	0 CCF	1,288,745 CCF					
CU-Boulder										
124 CM Replace Primary Electrical System, Phases III & IV	47,280 CCF	88,928 CCF	722,400 CCF	0 CCF	858,528 CCF					
UNIVERSITY OF NORTHERN COLORADO										
125 CM Replace Hazardous Carpet, Michener	249,600 CCF	0 CCF	0 CCF	0 CCF	249,600 CCF					
CU-COLORADO SPRINGS										
126 CM Replace Deteriorated Floor Coverings, Library	80,000 CCF	0 CCF	42,500 CCF	0 CCF	122,500 CCF					
COLORADO STATE UNIVERSITY										
127 CM Replace Deteriorated Flooring, Phase II	65,380 CCF	426,100 CCF	994,800 CCF	0 CCF	1,486,400 CCF					
FRONT RANGE COMMUNITY COLLEGE										
128 CM Repair Floor Damage, Expansion Joints	69,500 CCF	0 CCF	0 CCF	0 CCF	69,500 CCF					

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FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
TRINIDAD STATE JUNIOR COLLEGE										
129 CM Replace Worn Carpeting, Library	88,544 CCF	0 CCF	0 CCF	0 CCF	88,544 CCF					
COLORADO STATE UNIVERSITY										
130 CM Replace Boilers, Engineering Research Center	153,300 CCF	0 CCF	130,600 CCF	0 CCF	283,900 CCF					
ADMINISTRATION										
131 CM Repair/Replace Hazardous Domestic Water Systems, Power Plant, Capitol Complex	80,956 CCF	0 CCF	0 CCF	0 CCF	80,956 CCF					
FORT LEWIS COLLEGE										
132 CM Rehabilitate Deteriorated Natatorium Facility, Phase II	55,000 CCF	196,000 CCF	498,063 CCF	0 CCF	749,063 CCF					
INSTITUTIONS										
133 CM Repair/Replace Deteriorated Mechanical Systems, Phase IV, Grand Junction Regional Center	54,500 CCF	581,000 CCF	528,500 CCF	0 CCF	1,164,000 CCF					
COLORADO SCHOOL OF MINES										
134 CM Repair/Replace Deteriorated Walks and Roads, Phase II	62,779 CCF	215,757 CCF	352,223 CCF	0 CCF	630,759 CCF					
RED ROCKS COMMUNITY COLLEGE										
135 CM Repair Eroding Circumference Road and Culvert	43,852 CCF	0 CCF	0 CCF	0 CCF	43,852 CCF					

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PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
COLORADO STATE UNIVERSITY										
136 CM Repair Deteriorated Asphalt, Phase I	23,000 CCF	0 CCF	662,500 CCF	0 CCF	685,500 CCF					
FRONT RANGE COMMUNITY COLLEGE										
137 CM Repair Deteriorated Roof, Phase I	25,000 CCF	10,000 CCF	356,451 CCF	0 CCF	391,451 CCF					
CU-BOULDER										
138 CM Repair/Replace Hazardous Steam Distribution System, Phase IVA	75,000 CCF	See project CCF phase above	CCF	0 CCF	See project CCF phase above					
ARAPAHOE COMMUNITY COLLEGE										
139 CM Replace Deteriorated Roofing, Phase III, Main Building	125,500 CCF	624,976 CCF	0 CCF	0 CCF	750,476 CCF					
PIKES PEAK COMMUNITY COLLEGE										
140 CM Replace Worn Exterior Stair Tread Nosings	25,000 CCF	0 CCF	0 CCF	0 CCF	25,000 CCF					
CU-BOULDER										
141 CM Repair/Replace Fire Alarm Systems, Phase V	18,760 CCF	1,579,080 CCF	2,299,900 CCF	0 CCF	3,897,600 CCF					
WESTERN STATE COLLEGE										
142 CM Repair/Replace Deteriorated Pool, HVAC	48,800 CCF	0 CCF	143,352 CCF	0 CCF	192,152 CCF					
ADAMS STATE COLLEGE										
143 CM Replace Swimming Pool Filters and Aggregate	68,000 CCF	0 CCF	0 CCF	0 CCF	68,000 CCF					

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 FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
RED ROCKS COMMUNITY COLLEGE										
144 CM Replace Hazardous Floor Coverings	50,000 CCF	0 CCF	162,175 CCF	0 CCF	212,175 CCF					
INSTITUTIONS										
145 CM Replace Mechanical Equipment, Phase I, CMHIP	100,000 CCF	495,000 CCF	557,500 CCF	0 CCF	1,152,500 CCF					
PUEBLO COMMUNITY COLLEGE										
146 CM Replace Exterior Water Valve Connections	115,130 CCF	0 CCF	0 CCF	0 CCF	115,130 CCF					
INSTITUTIONS										
147 CM Replace Deteriorated HV Ductwork, Satellite Homes, Pueblo Regional Center	82,400 CCF	0 CCF	0 CCF	0 CCF	82,400 CCF					
148 CM Replace Rotting Windows, CATC Cottages A-D, CMHIP	113,600 CCF	0 CCF	0 CCF	0 CCF	113,600 CCF					
ADMINISTRATION										
149 CM Elevator Upgrade, State Capitol Building, Capitol Complex Division	31,800 CCF	20,000 CCF	247,475 CCF	0 CCF	299,275 CCF					
HEALTH										
150 CC Small Community Wastewater Treatment Facilities	2,000,000 CCF	700,000 CCF	2,000,000 CCF	16,200,000 CCF	20,900,000 CCF	#5		#21	2,000,000 CCF	
MILITARY AFFAIRS										
151 CC Limon Training Site, Land Purchase	300,000 CCF 135,000 FF	0 CCF 0 FF	0 CCF 0 FF	0 CCF 0 FF	300,000 CCF 135,000 FF	#2				

TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
152 CC Limon Indoor Firing Range	2,000 CCF 250,900 FF	0 CCF 0 FF	0 CCF 0 FF	0 CCF 0 FF	2,000 CCF 250,900 FF	#3			#27	2,000 CCF 250,900 FF
153 CC Limon Training Site Company Administration/Supply Facility	2,000 CCF 192,100 FF	0 CCF 0 FF	0 CCF 0 FF	0 CCF 0 FF	2,000 CCF 192,100 FF	#6			#30	2,000 CCF 192,100 FF
PUEBLO COMMUNITY COLLEGE										
154 CC Administration Bldg Renovation	175,586 CCF	0 CCF	2,390,872 CCF	0 CCF	2,566,458 CCF	#1	#17	175,586 CCF	#17	175,586 CCF
UC-COLORADO SPRINGS										
155 CC Physical Plant Services Building	206,120 CCF	0 CCF	1,831,246 CCF	398,549 CCF	2,435,915 CCF	#1	#20	206,120 CCF	#20	206,120 CCF
UNIVERSITY OF SOUTHERN COLORADO										
156 CC Asbestos Removal, Life Sciences	1,095,000 CCF	218,000 CCF	0 CCF	0 CCF	1,313,000 CCF	#1	NP	1,095,000 CCF	#8	1,095,000 CCF
STATE FAIR										
157 CC New Arena	1,260,444 CCF 3,000,000 CF	0 CCF 0 CF	0 CCF 0 CF	0 CCF 0 CF	1,260,444 CCF 3,000,000 CF	#1				
\$71,233,789 CCF		CUMULATIVE CCF THROUGH PROJECT 157								
PROJECTS 158 THROUGH 160 WILL NOT APPEAR IN THE LONG BILL AS THEY FALL BELOW ESTIMATED REVENUE										
INSTITUTIONS										
158 CC Capital Equipment, Ft. Logan Dishwasher, Backhoe @ Pueblo	100,000 CCF	0 CCF	0 CCF	0 CCF	100,000 CCF				#7	100,000 CCF
159 CM FULL FUNDING OF 13 CM PROJECTS AS LISTED BELOW IN PRIORITY ORDER (ADD TO AMOUNT SHOWN ABOVE BY PROJECT)										

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TABLE 1

**CAPITAL DEVELOPMENT COMMITTEE - CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1992-93 CDC RECOMMENDATIONS COMPARED TO OSPB AND CCHE PRIORITIES**

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
CM PROJECT #94	45,000 CCF									
CM PROJECT #61	45,000 CCF									
CM PROJECT #15	223,800 CCF									
CM PROJECT #42	312,000 CCF									
CM PROJECT #47	201,334 CCF									
CM PROJECT #54	234,460 CCF									
CM PROJECT #56	229,700 CCF									
CM PROJECT #65	258,850 CCF									
CM PROJECT #66	44,500 CCF									
CM PROJECT #102	107,500 CCF									
CM PROJECT #122	159,000 CCF									
CM PROJECT #147	152,500 CCF									
CM PROJECT #151	247,000 CCF									
ADAMS STATE COLLEGE										
160 CC Music & Science Buildings, Elevators	176,880 CCF	0 CCF	0 CCF	0 CCF	176,880 CCF					
GRAND TOTAL OF NO CHOICE AND PRIORITIZED CAPITAL CONSTRUCTION & CONTROLLED MAINTENANCE PROJECTS	\$73,771,313 CCF	\$136,861,415 CCF	\$110,416,275 CCF	\$200,918,338 CCF	\$518,913,897 CCF			\$18,591,116 CCF		\$50,999,366 CCF
	\$3,602,327 CF	\$144,665 CF	\$184,085 CF	\$822,632 CF	\$4,753,709 CF			\$248,560 CF		\$562,327 CF
	\$74,885 OF	\$70,053 OF	\$0 OF	\$0 OF	\$144,938 OF			\$30,000 OF		\$34,885 OF
	\$1,493,009 FF	\$475,000 FF	\$0 FF	\$0 FF	\$1,968,009 FF			\$385,200 FF		\$1,833,009 FF
FY 1992-93 RECOMMENDATIONS	\$1,085,290 HUT	\$0 HUT	\$785,429 HUT	\$3,509,898 HUT	\$5,380,617 HUT			\$0 HUT		\$1,085,290 HUT

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(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

CONTROLLED MAINTENANCE PROJECTS

Although the CDC considers controlled maintenance projects as an integral part of the prioritized list, discussed below is the Committee's thinking concerning the importance of controlled maintenance of the state's capital assets, followed by an overview of controlled maintenance requests for FY 1992-93.

Providing adequate maintenance funds to address and maintain the state's capital assets is a primary concern of the Capital Development Committee. Capital construction fund appropriations for controlled maintenance projects for the past ten years have been significantly below the private industry accepted standard of two percent of the replacement value or cost of all facilities. The value of all state facilities has been estimated at approximately \$3.3 billion. If the state were to appropriate an amount equal to two percent of the state's assets for maintenance purposes, an annual appropriation of \$66 million would be required.

Graph A on page 110 provides a comparison of actual controlled maintenance requests from state departments and agencies to the total state general fund appropriation. The graph highlights the deferred maintenance needs of the state.

For FY 1992-93, the State Buildings Division received controlled maintenance requests from all state departments, agencies and higher education institutions, totaling \$162 million, representing 660 projects. The committee recommends a funding level of \$16.2 million, which provides for 109 projects. Table 2, beginning on page 111 contains a list of recommended projects. Project descriptions appear as part of the prioritized list discussion beginning on page 13.

GRAPH A CONTROLLED MAINTENANCE COMPARISON Total Request vs Appropriation

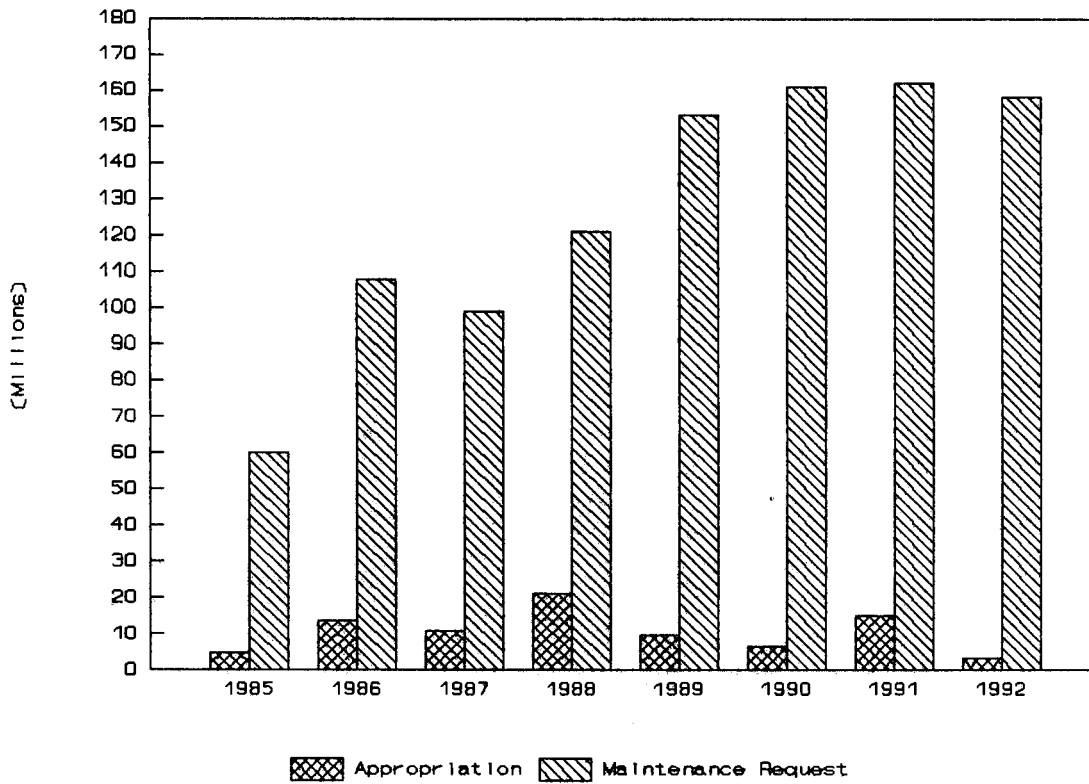


TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSP RANK	(10) OSP AMOUNT
CONTROLLED MAINTENANCE										
ADMINISTRATION										
1 CM Fund For Emergencies	500,000 CCF	NA CCF	0 CCF	ONGOING CCF	ONGOING CCF					
PORT LEWIS COLLEGE										
2 CM Rehabilitate Deteriorated Natatorium, Phase II	90,619 CCF	32,500 CCF	429,944 CCF	0 CCF	553,063 CCF	FY 91-92 Rank #2				
UC HEALTH SCIENCES CENTER										
3 CM Replace Hazardous Fume Hoods, Ventilation, Phase IV	250,000 CCF	1,060,330 CCF	3,250,000 CCF	0 CCF	4,560,330 CCF	FY 91-92 Rank #5			NP	250,000 CCF
ADMINISTRATION										
4 CM Repair Deteriorated Centennial Building Storm Drainage	12,730 CCF	0 CCF	176,279 CCF	0 CCF	189,009 CCF	FY 91-92 Rank #9			NP	27,037 CCF
HISTORICAL SOCIETY										
5 CM Replace Hazardous Electrical Systems, Fort Garland	45,000 CCF	0 CCF	0 CCF	0 CCF	45,000 CCF	FY 91-92 Rank #12			NP	45,000 CCF
INSTITUTIONS										
6 CM Replace Security Locks and Doors, Phase III, CMHIP	238,499 CCF	905,200 CCF	0 CCF	0 CCF	1,143,699 CCF	FY 91-92 Rank #13			NP	238,499 CCF
ARAPAHOE COMMUNITY COLLEGE										
7 CM Replace Hazardous Ventilation, Printing Area, Phase II	62,400 CCF	12,000 CCF	0 CCF	0 CCF	74,400 CCF	FY 91-92 Rank #14			NP	\$62,400 CCF
UNIVERSITY OF NORTHERN COLORADO										
8 CM Replace Deteriorated Swimming Pool, Butler Hancock, Phase II	157,620 CCF	591,550 CCF	0 CCF	0 CCF	749,170 CCF	FY 91-92 Rank #15			NP	157,620 CCF

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TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCH RANK	(8) CCH AMOUNT	(9) OSP RANK	(10) OSP AMOUNT
AURARIA HIGHER ED. CENTER 9 CM Repair Leaking Plumbing System, Eight Buildings	81,620 CCF	0 CCF	35,260 CCF	0 CCF	116,880 CCF	FY 91-92 Rank #23			NP	81,620 CCF
WATER RESOURCES DIVISION 10 CM Gauging Station Repairs	32,300 CCF	30,000 CCF	ONGOING CCF	ONGOING CCF	ONGOING CCF	FY 91-92 CC #1			NP	32,300 CCF
PUEBLO COMMUNITY COLLEGE 11 CM Replace Hazardous Boiler, Health Sciences	88,435 CCF	0 CCF	0 CCF	0 CCF	88,435 CCF					
CU-BOULDER 12 CM Replace Hazardous Primary Electrical Switches, Phase III	289,100 CCF	45,200 CCF	769,600 CCF	0 CCF	1,103,900 CCF					
CU-HEALTH SCIENCES CENTER 13 CM Replace Hazardous Fume Hood Ventilation, Phase V	250,000 CCF	1,060,330 CCF	3,119,670 CCF	0 CCF	4,430,000 CCF					
CU-BOULDER 14 CM Repair/Replace Steam Distribution System, Phase III	282,400 CCF	555,290 CCF	7,322,600 CCF	0 CCF	8,160,290 CCF					
INSTITUTIONS 15 CM Replace Deteriorated Chillers, Phase I, CMHIP	223,800 CCF	0 CCF	712,100 CCF	0 CCF	935,900 CCF					
CU-HEALTH SCIENCES CENTER 16 CM Replace Obsolete Steam Boilers #2 and #3, Phase II	1,700,000 CCF	114,700 CCF	1,735,000 CCF	0 CCF	3,549,700 CCF					
CU-BOULDER 17 CM Replace Deteriorated Boiler Controls, Phase II	251,200 CCF	262,000 CCF	0 CCF	0 CCF	513,200 CCF					

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TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCE RANK	(8) CCE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
ADMINISTRATION										
18 CM Capitol Complex, Replace Hazardous Electrical Service/OGCC/690 Kipling, Phase II	219,000 CCF	CCF	CCF	0 CCF	219,000 CCF					
PUBLIC SAFETY										
41 CM Replace Deteriorated Built-up Roof, Colo. Law Enforcement Training Academy	122,740 CCF	10,000 CCF	0 CCF	0 CCF	132,740 CCF					
UNIVERSITY OF NORTHERN COLORADO										
42 CM Replace Deteriorated Chiller #2, Michener	20,300 CCF	0 CCF	291,700 CCF	0 CCF	312,000 CCF					
JUDICIAL DEPARTMENT										
43 CM Repair/Replace Deteriorated Leaking Building Expansion Joints, Heritage Center	20,000 CCF	10,000 CCF	230,000 CCF	0 CCF	260,000 CCF					
COLO. SCHOOL OF MINES										
44 CM Replace Hazardous Laboratory Ventilation, Meyers Hall	45,679 CCF	0 CCF	0 CCF	0 CCF	45,679 CCF					
CORRECTIONS										
45 CM Replace Hydronic Heating System Distribution, Shadow Mountain	530,000 CCF	257,000 CCF	872,000 CCF	0 CCF	1,659,000 CCF					
DIVISION OF YOUTH SERVICES										
46 CM Repair/Replace Deteriorated Mechanical Equipment, Lookout Mountain	63,800 CCF	0 CCF	0 CCF	0 CCF	63,800 CCF					

TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
AURARIA HIGHER EDUCATION CENTER										
47 CM Repair/Replace Deteriorated Roofing Fine Arts	100,000 CCF	300,000 CCF	101,344 CCF	0 CCF	501,344 CCF					
MILITARY AFFAIRS										
49 CM Repairs at Seven Facilities	54,000 CCF	0 CCF	0 CCF	0 CCF	54,000 CCF					
INSTITUTIONS										
50 CM Repair/Replace Deteriorated Heating System, Phase III - CMHIFL	200,000 CCF	461,500 CCF	87,000 CCF	0 CCF	748,500 CCF					
UNIVERSITY OF NORTHERN COLORADO										
51 CM Replace Deteriorated Leaking Roof, Ross Hall, Phase I	23,600 CCF	0 CCF	225,900 CCF	0 CCF	249,500 CCF					
ADMINISTRATION										
52 CM Replace Roof, North Campus, Central Services, Capitol Complex Division	170,853 CCF	12,000 CCF	0 CCF	0 CCF	182,853 CCF					
UNIVERSITY OF SOUTHERN COLORADO										
54 CM Repair and Overlay Campus Roads, Phase I	200,000 CCF	20,000 CCF	929,022 CCF	0 CCF	1,149,022 CCF					
TRINIDAD STATE JUNIOR COLLEGE										
55 CM Replace Exhaust Systems, Chemistry	40,400 CCF	0 CCF	227,452 CCF	0 CCF	267,852 CCF					
COLORADO STATE UNIVERSITY										
56 CM Replace Leaking Condensate Lines, 16D South Drive	253,100 CCF	0 CCF	229,700 CCF	0 CCF	482,800 CCF					
WESTERN STATE COLLEGE										
57 CM Replace Leaking Roof, Quigley Hall	156,423 CCF	0 CCF	0 CCF	0 CCF	156,423 CCF					

(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

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TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
INSTITUTIONS										
58 CM Repair/Repaint Deteriorated Aluminum Pool, Pueblo Regional Center	25,700 CCF	0 CCF	1,100 CCF	0 CCF	26,800 CCF					
COLORADO STATE UNIVERSITY										
59 CM Replace Cooling Tower, Natural Resources, Phase II	100,000 CCF	193,200 CCF	0 CCF	0 CCF	293,200 CCF					
ADAMS STATE COLLEGE										
60 CM Retrofit Steam Plant Controls and Valves	30,000 CCF	0 CCF	0 CCF	0 CCF	30,000 CCF					
UNIVERSITY OF NORTHERN COLORADO										
61 CM Repair Deteriorated Exterior, Gunter Hall	66,500 CCF	0 CCF	530,400 CCF	0 CCF	530,400 CCF					
PIKES PEAK COMMUNITY COLLEGE										
62 CM Repair/Replace Nonstructural Cracks and Joints	25,000 CCF	0 CCF	0 CCF	0 CCF	25,000 CCF					
HISTORICAL SOCIETY										
63 CM Replace Leaking Roofs, Fort Garland and Fort Vasquez	137,889 CCF	0 CCF	0 CCF	0 CCF	137,889 CCF					
ARAPAHOE COMMUNITY COLLEGE										
64 CM Repair Hazardous Ventilation Deficiency, Main Building	67,820 CCF	0 CCF	0 CCF	0 CCF	67,820 CCF					
INSTITUTIONS										
65 CM Repair/Replace Miscellaneous Safety Problems and Health Hazards, Phase III, Wheatridge Reg. Center	55,150 CCF	282,381 CCF	258,850 CCF	0 CCF	596,381 CCF					

TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
66 CM Replace Broken Garage Doors, Satellite Homes, Grand Junction Regional Center	19,000 CCF	0 CCF	44,500 CCF	0 CCF	63,500 CCF					
INSTITUTIONS										
74 CM Replace Obsolete Alarms and Electrical Systems, CMHIP	49,000 CCF	0 CCF	CCF	0 CCF	UNKNOWN CCF					
CORRECTIONS										
75 CM Structural Investigation, Centennial Correctional Facility	39,500 CCF	0 CCF	0 CCF	0 CCF	39,500 CCF					
MESA STATE COLLEGE										
76 CM Replace Deteriorated Bleachers, Saunders Gym, Phase III	129,000 CCF	CCF	CCF	0 CCF	129,000 CCF					
CU-BOULDER										
77 CM Replace Deteriorated Roofing, Macky Auditorium	375,000 CCF	605,375 CCF	3,103,200 CCF	0 CCF	4,083,575 CCF					
COLORADO SCHOOL OF MINES										
78 CM Repair/Replace Gutters and Fascia, Berthoud Hall	126,202 CCF	0 CCF	0 CCF	0 CCF	126,202 CCF					
RED ROCKS COMMUNITY COLLEGE										
79 CM Overhaul Worn-out Air Handling Equipment	27,988 CCF	0 CCF	0 CCF	0 CCF	27,988 CCF					
FRONT RANGE COMMUNITY COLLEGE										
80 CM Replace Rusted Restroom Partitions	22,137 CCF	0 CCF	0 CCF	0 CCF	22,137 CCF					
INSTITUTIONS										
81 CM Replace Deteriorated Locks and Doors, CMHIFL	104,000 CCF	0 CCF	0 CCF	0 CCF	104,000 CCF					

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TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCE RANK	(8) CCE AMOUNT	(9) OSP RANK	(10) OSP AMOUNT
ADMINISTRATION										
82 CM Repair/Replace Electrical Wiring and Exit Signs, Centennial Bldg., Capitol Complex Division	26,857 CCF	0 CCF	0 CCF	0 CCF	26,857 CCF					
COLORADO STATE UNIVERSITY										
83 CM Repair Structural Damage, Atmospheric Sciences	646,700 CCF	45,000 CCF	0 CCF	0 CCF	691,700 CCF					
INSTITUTIONS										
84 CM Repair/Replace Leaking Roofs, Phase 1, Pueblo Regional Center	26,800 CCF	0 CCF	0 CCF	0 CCF	26,800 CCF					
ADMINISTRATION										
85 CM Remove/Replace Underground Fuel Storage Tanks, Remote Sites, Division of Telecommunications	74,800 CCF	0 CCF	47,700 CCF	0 CCF	122,500 CCF					
EDUCATION										
86 CM Replace Deteriorated Leaking Roof Student Health Center, CSDB	37,783 CCF	0 CCF	0 CCF	0 CCF	37,783 CCF					
ADAMS STATE COLLEGE										
87 CM Replace Deteriorated Leaking Roof, Education, Social Studies	122,541 CCF	0 CCF	0 CCF	0 CCF	122,541 CCF					
COLORADO STATE UNIVERSITY										
88 CM Replace Deteriorated Cables, C and D Lines	200,100 CCF	0 CCF	0 CCF	0 CCF	200,100 CCF					
DEPARTMENT OF AGRICULTURE										
89 CM Replace Deteriorated Window Glazing Biochemistry	15,500 CCF	0 CCF	0 CCF	0 CCF	15,500 CCF					

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TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHH RANK	(8) CCHH AMOUNT	(9) OSP RANK	(10) OSP AMOUNT
CORRECTIONS										
90 CM Repair/Replace Deteriorated Roofing, Phase I	40,000 CCF	0 CCF	148,500 CCF	0 CCF	188,500 CCF					
INSTITUTIONS										
91 CM Repair/Replace Deteriorated Roofing Phase II	100,000 CCF	0 CCF	86,500 CCF	0 CCF	186,500 CCF					
FORT LEWIS COLLEGE										
92 CM Replace Deteriorated Roofing, Berndt Hall	434,839 CCF	961,050 CCF	0 CCF	0 CCF	1,395,889 CCF					
COLORADO SCHOOL OF MINES										
93 CM Repair/Replace Deteriorated Utility Tunnels, Phase V	170,289 CCF	1,996,637 CCF	1,035,621 CCF	0 CCF	3,202,547 CCF					
UNIVERSITY OF SOUTHERN COLORADO										
94 CM Repair Structural Damage, ASET & Psychology Buildings, Phase II	34,000 CCF	40,000 CCF	492,954 CCF	0 CCF	566,954 CCF					
CORRECTIONS										
95 CM Replace Leaking, Deteriorated Hydronic Heating Systems, Centennial Correctional Facility	50,100 CCF	0 CCF	3,269,900 CCF	0 CCF	3,320,000 CCF					
COLORADO STATE UNIVERSITY										
96 CM Replace Deteriorated Architectural Elements, Experimental Stations, CSFS, Phase I	83,400 CCF	0 CCF	207,300 CCF	0 CCF	290,700 CCF					
CU-HEALTH SCIENCES CENTER										
97 CM Replace Deteriorated Leaking Roofs, Phase I	92,800 CCF	0 CCF	387,200 CCF	0 CCF	480,000 CCF					

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TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
CU-COLORADO SPRINGS										
98 CM Install Backflow Prevention	53,040 CCF	0 CCF	0 CCF	0 CCF	53,040 CCF					
LAMAR COMMUNITY COLLEGE										
99 CM Replace Worn Entrance Doors, Campus Buildings	46,236 CCF	0 CCF	0 CCF	0 CCF	46,236 CCF					
OTERO JUNIOR COLLEGE										
100 CM Repair Deteriorated Parking Lot, Gymnasium	45,073 CCF	0 CCF	0 CCF	0 CCF	45,073 CCF					
UNIVERSITY OF SOUTHERN COLORADO										
101 CM Repair Leaking Roofs, Administration, Phase I	80,000 CCF	617,811 CCF	0 CCF	0 CCF	697,811 CCF					
INSTITUTIONS										
102 CM Replace Deteriorated Leaking Roofs, Phase I, CMHIP	73,200 CCF	571,000 CCF	107,500 CCF	0 CCF	751,700 CCF					
CU-BOULDER										
103 CM Chiller Replacement, Phase III	175,300 CCF	0 CCF	1,348,400 CCF	0 CCF	1,523,700 CCF					
COLORADO STATE UNIVERSITY										
104 CM Replace Deteriorated Roofing, Phase II	165,800 CCF	1,282,700 CCF	903,500 CCF	0 CCF	2,352,000 CCF					
CU-BOULDER										
119 CM Replace Cooling Systems, Phase II	147,500 CCF	105,000 CCF	294,900 CCF	0 CCF	547,400 CCF					
120 MILITARY AFFAIRS										
CM Rehabilitate Aurora Armory, Phase II	315,000 CCF	0 CCF	0 CCF	0 CCF	315,000 CCF					

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TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
WESTERN STATE COLLEGE										
121 CM Repair Deteriorated Steam Distribution System, Phase I	190,000 CCF	0 CCF	101,866 CCF	0 CCF	291,866 CCF					
ADMINISTRATION										
122 CM Replace Defective Pneumatic Controls, Social Services Bldg., Capitol Complex	33,000 CCF	0 CCF	159,250 CCF	0 CCF	192,250 CCF					
PUEBLO COMMUNITY COLLEGE										
123 CM Repair/Replace Leaking Roofs, Academic, Industrial, Technical, Boiler House	36,400 CCF	0 CCF	0 CCF	0 CCF	36,400 CCF					
CORRECTIONS										
124 CM Replace Mechanical Systems, Phase II	98,000 CCF	861,345 CCF	329,400 CCF	0 CCF	1,288,745 CCF					
CU-Boulder										
125 CM Replace Primary Electrical System, Phases III & IV	47,200 CCF	88,928 CCF	722,400 CCF	0 CCF	858,528 CCF					
UNIVERSITY OF NORTHERN COLORADO										
126 CM Replace Hazardous Carpet, Michener	249,600 CCF	0 CCF	0 CCF	0 CCF	249,600 CCF					
CU-COLORADO SPRINGS										
127 CM Replace Deteriorated Floor Coverings, Library	80,000 CCF	0 CCF	42,500 CCF	0 CCF	122,500 CCF					
COLORADO STATE UNIVERSITY										
128 CM Replace Deteriorated Flooring, Phase II	63,500 CCF	426,100 CCF	994,800 CCF	0 CCF	1,484,400 CCF					
FRONT RANGE COMMUNITY COLLEGE										
129 CM Repair Floor Damage, Expansion Joints	69,500 CCF	0 CCF	0 CCF	0 CCF	69,500 CCF					

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TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
TRINIDAD STATE JUNIOR COLLEGE										
130 CM	Replace Worn Carpeting, Library	88,544 CCF	0 CCF	0 CCF	0 CCF	88,544 CCF				
COLORADO STATE UNIVERSITY										
131 CM	Replace Boilers, Engineering Research Center	153,300 CCF	0 CCF	130,600 CCF	0 CCF	283,900 CCF				
ADMINISTRATION										
132 CM	Repair/Replace Hazardous Domestic Water Systems, Power Plant, Capitol Complex	80,956 CCF	0 CCF	0 CCF	0 CCF	80,956 CCF				
FORT LEWIS COLLEGE										
133 CM	Rehabilitate Deteriorated Natatorium Facility, Phase II	55,000 CCF	196,000 CCF	498,063 CCF	0 CCF	749,063 CCF				
INSTITUTIONS										
134 CM	Repair/Replace Deteriorated Mechanical Systems, Phase IV, Grand Junction Regional Center	54,500 CCF	581,000 CCF	528,500 CCF	0 CCF	1,164,000 CCF				
COLORADO SCHOOL OF MINES										
135 CM	Repair/Replace Deteriorated Walks and Roads, Phase II	62,779 CCF	215,757 CCF	352,223 CCF	0 CCF	630,759 CCF				
RED ROCKS COMMUNITY COLLEGE										
136 CM	Repair Eroding Circumference Road and Culvert	43,852 CCF	0 CCF	0 CCF	0 CCF	43,852 CCF				
COLORADO STATE UNIVERSITY										
137 CM	Repair Deteriorated Asphalt, Phase I	23,000 CCF	0 CCF	662,500 CCF	0 CCF	685,500 CCF				
FRONT RANGE COMMUNITY COLLEGE										
138 CM	Repair Deteriorated Roof, Phase I	25,000 CCF	10,000 CCF	356,451 CCF	0 CCF	391,451 CCF				

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TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
CU-BOULDER										
139 CM Repair/Replace Hazardous Steam Distribution System, Phase IVA	75,000 CCF	See project phase above	CCF	CCF	0 CCF	See project phase above	CCF			
ARAPAHOE COMMUNITY COLLEGE										
141 CM Replace Deteriorated Roofing, Phase III, Main Building	125,500 CCF	624,976 CCF	0 CCF	0 CCF	0 CCF	750,476 CCF				
PIKES PEAK COMMUNITY COLLEGE										
142 CM Replace Worn Exterior Stair Tread Nosings	25,000 CCF	0 CCF	0 CCF	0 CCF	0 CCF	25,000 CCF				
CU-BOULDER										
143 CM Repair/Replace Fire Alarm Systems, Phase V	18,700 CCF	1,579,000 CCF	2,299,900 CCF	0 CCF	3,897,600 CCF					
WESTERN STATE COLLEGE										
144 CM Repair/Replace Deteriorated Pool, HVAC	48,800 CCF	0 CCF	143,352 CCF	0 CCF	192,152 CCF					
ADAMS STATE COLLEGE										
145 CM Replace Swimming Pool Filters and Aggregate	68,000 CCF	0 CCF	0 CCF	0 CCF	68,000 CCF					
RED ROCKS COMMUNITY COLLEGE										
146 CM Replace Hazardous Floor Coverings	50,000 CCF	0 CCF	162,175 CCF	0 CCF	212,175 CCF					
INSTITUTIONS										
147 CM Replace Mechanical Equipment, Phase I, CMHIP	100,000 CCF	495,000 CCF	557,500 CCF	0 CCF	1,152,500 CCF					
PUEBLO COMMUNITY COLLEGE										
148 CM Replace Exterior Water Valve Connections	115,130 CCF	0 CCF	0 CCF	0 CCF	115,130 CCF					

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(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

TABLE 2
PRIORITIZED FY 1992-93 CONTROLLED MAINTENANCE

PROJECT	(1) FY 1992-93 RECOMMEND	(2) PRIOR APPROP	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY RANK	(7) CCHE RANK	(8) CCHE AMOUNT	(9) OSPB RANK	(10) OSPB AMOUNT
INSTITUTIONS										
149 CM	Replace Deteriorated HV Ductwork, Satellite Homes, Pueblo Regional Center	\$2,400 CCF	0 CCF	0 CCF	0 CCF	82,400 CCF				
150 CM	Replace Rotten Windows, CATC Cottages A-D, CMHIP	113,600 CCF	0 CCF	0 CCF	0 CCF	113,600 CCF				
ADMINISTRATION										
151 CM	Elevator Upgrade, State Capitol Building, Capitol Complex Division	31,800 CCF	20,000 CCF	247,475 CCF	0 CCF	299,275 CCF				
PROJECT 161 WILL NOT APPEAR IN THE LONG BILL AS IT FALLS BELOW AVAILABLE REVENUES										
161 CM	FULL FUNDING OF 13 CM PROJECTS AS LISTED BELOW IN PRIORITY ORDER (ADD TO AMOUNT SHOWN ABOVE BY PROJECT)									
CM	PROJECT #94	45,000 CCF								
CM	PROJECT #61	45,000 CCF								
CM	PROJECT #15	223,800 CCF								
CM	PROJECT #42	312,000 CCF								
CM	PROJECT #47	201,334 CCF								
CM	PROJECT #54	234,460 CCF								
CM	PROJECT #56	229,700 CCF								
CM	PROJECT #65	258,850 CCF								
CM	PROJECT #66	44,500 CCF								
CM	PROJECT #102	107,500 CCF								
CM	PROJECT #122	159,000 CCF								
CM	PROJECT #147	152,500 CCF								
CM	PROJECT #151	247,000 CCF								
GRAND TOTAL OF CONTROLLED MAINTENANCE PROJECTS		\$16,001,867 CCF	\$17,537,860 CCF	\$41,301,551 CCF	\$0 CCF	\$71,827,834 CCF		\$0 CC		\$894,476 CCF

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CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECTS

The Capital Development Committee is responsible for reviewing all state construction projects, including those projects which are not funded directly from state general fund revenues. The committee has not placed these projects within its prioritized listing as these projects do not affect appropriations from the capital construction fund. Rather, the committee has chosen to review and issue a list of committee-approved construction projects that could be funded through the use of cash or federal funds.

Table 3, beginning on page 153, contains the list of projects to be funded from alternate sources. Project descriptions appear below.

For FY 1992-93, seven state departments and three higher education institutions requested cash and federal spending authority for 56 projects. The request reflects \$49.0 million in cash funds, \$98.7 million in federal funds, and \$1.0 million from the Highway Users Tax Fund (HUTF).

Descriptions of each of the projects follows.

PROJECT DESCRIPTIONS
CASH AND FEDERALLY FUNDED
CAPITAL CONSTRUCTION PROJECTS

Recommended Capital Projects — Department of Administration

1. Upgrade Communications Controller, GGCC

CDC Recommendation:	\$ 150,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 150,000 CF

Cash funding is recommended for the purchase of a communications processor at the General Government Computer Center (GGCC). The existing communications processor at the GGCC has reached capacity in providing support for remote access to the GGCC computational facility. This controller currently supports more than 200 separate lines and over 8,000 terminals throughout the state. The growth in the number of lines and terminals supported is expected to continue at a ten to fifteen percent growth rate over the next several years.

The source of cash funds is user fees paid by state agencies.

Recommended Capital Projects — Department of Health

1. Gas Chromatograph for Safe Drinking Water Act Testing

CDC Recommendation:	\$ 75,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 75,000 CF

Cash funding is recommended for the purchase and installation of equipment used in the analysis of environmental samples for organic chemicals defined as hazardous or toxic. Eighty-three organic chemicals are now, or soon will be, monitored in all public drinking waters. This equipment will permit the division to employ the technology required for these analyses. The division is required by federal law to assure that these tests are available through the Principal Laboratory System, and to certify to the EPA

that Colorado laboratories are competent to test public drinking waters. The equipment includes two gas chromatography units, each with two detectors capable of detecting groups of organic chemicals, a computerized data acquisition and analysis system, and a hardcopy printer.

The source of cash funds is fees for laboratory testing services.

2. Uranium Mill Tailings Remedial Action Program (UMTRAP)

CDC Recommendation:	\$	0 CCF
		8,750,000 CF
		80,750,000 FF
Prior Appropriation:		9,861,100 CCF
		27,519,300 CF
		336,466,000 FF
Future Requests:		0 CCF
		11,850,000 CF
		106,650,000 FF
Total Project Cost:		9,861,100 CCF
		48,119,300 CF
	\$	523,866,000 FF

This recommendation is for the Uranium Mill Tailings Remedial Action Program (UMTRAP), a state-federal project to reduce radiation levels of inactive uranium mill tailings piles at seven Colorado sites: Durango, Grand Junction, Rifle, Slick Rock, Maybell, Naturita, and Gunnison. The remedial action addresses stabilization of inactive uranium tailings piles in Colorado to prevent further radiation hazards that can occur due to erosion, surface and ground contamination, and improper use of tailings. Four of the above sites are located in or adjacent to major communities and rivers.

Colorado participation is limited to ten percent of the total cost of construction, with the U.S. Department of Energy providing a 90 percent federal share. Lack of Colorado participation would result in a loss of federal monies. Colorado's participation in UMTRAP is authorized by Title 25, Article 11, Part 3, C.R.S. Title I, PL 95-604 authorizes federal participation.

Senate Bill 90-77 created the Uranium Mill Tailings Remedial Action Program Fund as a state funding source to match federal funds for the cleanup of the targeted tailings sites under the federal "Uranium Mill Tailings Radiation Control Act of 1978." The bill authorized the transfer of \$16 million from the Severance Tax Trust Fund to the Uranium Mill Tailings Remedial Action Program Fund. The bill also created an UMTRAP oversight committee and requires the Department of Health to annually report to the oversight committee on the progress of site cleanups, disposition of land at the sites, proposed program activities, and financing of the program.

3. Superfund Site Clean-up

CDC Recommendation:	\$ 1,000,000 CF
	9,000,000 FF
Prior Appropriation:	15,400,000 CF
	137,716,000 FF
Future Requests:	2,700,000 CF
	25,800,000 FF
Total Project Cost:	19,100,000 CF
	172,516,000 FF

The federal Superfund Hazardous Waste Site Clean-up Program provides for remedial clean-up of hazardous/radioactive waste at sites designated to be an imminent and substantial endangerment to the public health and environment. Colorado has 16 sites on the National Priorities List. The list is expected to grow. At least six sites are scheduled to be addressed with these funds during FY 1992-93, including Denver Radium, Broderick, Sand Creek, Smuggler Mine, Chem Sales, and the Central City/Argo Tunnel.

The source of cash funding for this project is the Hazardous Substance Response Fund. This fund includes revenues from: Solid Waste User's Fee, litigation settlements, and Superfund contributions. The Solid Waste User's Fees provide the cash source to match the federal funds. The fee is a tipping fee collected at the time an individual or company uses a solid waste landfill in Colorado.

4. Underground Storage Tank Site Cleanup

CDC Recommendation:	\$ 7,066,700 CF
	600,000 FF
Prior Appropriation:	16,714,200 CF
	6,299,500 FF
Future Requests:	53,611,200 CF
	5,500,000 FF
Total Project Cost:	77,392,100 CF
	\$ 12,399,500 FF

The Underground Storage Tank Program (UST) was established for reimbursement of costs for remediation of contaminated underground storage tank sites. The sites are approved and prioritized by the UST Advisory Committee.

Cash funds for this project are used to reimburse UST owners/operators upon approval by the Advisory Committee. Federal funds are available for petroleum leaks from unknown sources or for in cases where UST owners/operators are unable to

remediate contamination from the site. After the majority of the tanks are retrofitted to increase their safety, the dollar outlay from the fund should decrease.

The source of funds for the request is the Storage Tank Trust Fund. Funds accrue from annual tank registration fees, a plan review fee, and a per tanker load fee.

Recommended Capital Projects — Department of Labor and Employment

The source of funds for the two cash-funded projects listed below is the Employment Security Administration Fund, created pursuant to section 8-77-109, C.R.S.

1. Parking Garage Renovation — Design

CDC Recommendation:	\$ 48,500 CF
Prior Appropriation:	0 CF
Future Requests:	100,000 CF
Total Project Cost:	148,500 CF

Cash spending authority is recommended to fund architectural and engineering services to determine causes of concrete driveway slab deterioration, structural soundness, and health and life safety hazards associated with the Department's parking garage located at 251 E. 12th Avenue. The cost of a new roof will also be determined as a part of the study. The driveway slabs in the parking garage have deteriorated to the point that the Department is concerned about the potential for catastrophic failure. The Department is at risk of negligent liability for health and life safety exposures to the facility's users.

2. Handicapped Accessibility — Passenger Elevators

CDC Recommendation:	\$ 25,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 25,000 CF

Cash spending authority is recommended for the modification of passenger elevators in the building at 600 Grant Street for handicapped accessibility. The elevators will be brought up to accessibility codes through the installation of Braille buttons and emergency phones. The rewiring of all of the cabs will be required.

Recommended Capital Projects — Department of Military Affairs

1. Longmont Logistics Facility

CDC Recommendation: \$ 3,218,000 FF
Prior Appropriation: 0 FF
Future Requests: 0 FF
Total Project Cost: \$ 3,218,000 FF

Cash spending authority for federal funds is recommended for the acquisition of land, new construction, and renovation of an existing building. The project includes construction of drive-through work bays, administrative space, locker room, showers and support space. The project is needed for maintenance support, parts and repair of equipment stocks for Colorado Army National Guard vehicles, weapons, radios and other equipment.

2. Pueblo Rifle Range Upgrade

CDC Recommendation: \$ 200,000 FF
Prior Appropriation: 0 FF
Future Requests: 0 FF
Total Project Cost: \$ 200,000 FF

Funding is recommended for the renovation of an existing 300-yard rifle range. The project will extend the range to 600 yards, replace the target system, repair the berm, excavate and harden the target pit, construct a latrine, control tower and target storage shed, upgrade sewer lines, and provide supporting electrical systems and potable water.

3. Pueblo Armory Rehabilitation and Expansion

CDC Recommendation: \$ 234,000 FF
Prior Appropriation: 0 FF
Future Requests: 0 FF
Total Project Cost: \$ 234,000 FF

Funding is recommended for the rehabilitation/expansion of the Pueblo Depot Activity (PUDA) Armory. Nearly 48,000 GSF of finished space in Building #593 at PUDA is occupant-ready with only minor alterations to adapt the space to armory criteria. The base realignment of the PUDA provides the Colorado Armory National Guard with an opportunity to relocate headquarters units and to relieve overcrowding in the Aurora and Pueblo armories.

4. Fort Carson Armory Construction

CDC Recommendation:	\$ 2,769,000 FF
Prior Appropriation:	0 FF
Future Requests:	0 FF
Total Project Cost:	\$ 2,769,000 FF

Funding is recommended for the construction of a 30,117 GSF armory of permanent masonry/brick units with standing seam, built-up, membrane roof and concrete floors. The project includes supporting mechanical/electrical/HVAC systems, rigid and flexible pavements, and miscellaneous site support facilities.

Recommended Capital Projects — Department of Natural Resources, Division of Parks and Outdoor Recreation

The Division of Parks and Outdoor Recreation has requested 16 projects. The division has identified its share of lottery proceeds as the major cash funding source for these projects. Currently, the division estimates that their share of lottery proceeds will approximate \$5.5 million. The other major source of revenue comes from park user fees.

A request for HUTF funds is made for the Road Improvements project pursuant to sections 33-10-111 (4) and 43-1-105 (1) (k), C.R.S. These sections provide for HUTF funding relating to public roads within parks and recreation areas. Through an agreement with the Department of Highways, HUTF funds are available for maintenance of park roads because a portion of the gas tax that is paid by recreational vehicle and boat owners should be used for the maintenance of recreational roads. Federal funds for the Castlewood Canyon development project are received through the Federal Land and Water Conservation Fund.

1. Major Repairs/Minor Recreation Improvements

CDC Recommendation:	\$ 1,000,000 CF
Prior Appropriation:	1,150,000 CF
	250,000 FF
Future Requests:	9,000,000 CF
Total Project Cost:	11,150,000 CF
	\$ 250,000 FF

Funds are recommended for corrective repair, replacement and improvements including picnic and campsite renovation, dam repairs, water system, building and toilet repairs, and boat ramps. The request also includes funding for an emergency contingency.

These projects must be undertaken by private construction contractors as they are beyond the Division's resources for park maintenance personnel to complete. Projects which are not funded in this request year may deteriorate to the point that major funds will be needed for major construction. In addition, some of these facilities will be closed if funds are not appropriated. Many of the facilities are over 15 years old and have developed such problems as water and sewer system leaks and structural settlement or failure. In many cases, the facility was never designed to handle the recent increase in park visitations.

2. Employee Housing Maintenance

CDC Recommendation:	\$	7,000	CF
Prior Appropriation:		13,288	CF
Future Requests:		180,000	CF
Total Project Cost:		200,288	CF

Funding is recommended to provide for the ongoing maintenance of employee housing on state property. The source of funds for the repairs is rent paid by state employees. The division requires some employees to live in state housing: a) to provide security in remote areas; b) to serve the public in cases of emergency response; and c) due to limited housing in some remote areas. The division owns 11 house/apartments and eleven mobile homes. Employees are charged rent at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in such housing.

3. Water Acquisition Lease Options

CDC Recommendation:	\$	500,000	CF
Prior Appropriation:		137,000	CF
Future Requests:		3,463,000	CF
Total Project Cost:		4,100,000	CF

Funds appropriated for this project will allow the division to enter into water purchase and/or lease option agreements with water providers and municipalities for purchase of water rights for several key state recreation areas, including Cherry Creek, Boyd Lake, Pueblo, and Trinidad.

Water levels at several state managed reservoirs drop severely in dry years resulting in serious declines in visitation and revenue. Alternatives for the acquisition of water through lease agreements and purchases are increasingly difficult to find. Options to acquire water rights provide the division with important flexibility to act as opportunities become available. The division plans to return to the General Assembly in coming years with specific budget requests, depending upon the progress of negotiations.

4. Road Improvements

CDC Recommendation:	\$	500,000	HUTF
Prior Appropriation:		500,000	HUTF
Future Requests:		9,000,000	HUTF
Total Project Cost:		10,000,000	HUTF

Funds are recommended to construct and improve the maintenance of park roads. Portions of these roads have severe pavement buckling, pot holes, wash outs, and deep ruts which have created traffic hazards.

The division has over 65 miles of paved roads and over 250 miles of gravel roads within its jurisdiction. Colorado statutes provide that Highway User's Tax Funds (HUTF) may be appropriated annually for construction, repair, and maintenance of park roads.

5. Cherry Creek Renovation — Phase VI

CDC Recommendation:	\$	600,000	CF
		600,000	FF
Prior Appropriation:		2,260,000	CF
		560,000	FF
Future Requests:		0	CF
		0	FF
Total Project Cost:		2,860,000	CF
		1,160,000	FF

This recommendation is for funding of the sixth and final phase of a program to renovate facilities at Cherry Creek State Recreation Area. Cherry Creek has consistently ranked first or second in statewide park visitation. Most of the major facilities are 15 to 20 years old and need major modification or replacement. Park use is expanding primarily due to the rapid urbanization around Cherry Creek. Facilities must be expanded to serve this use and relieve management problems associated with overuse. Components of this phase include site work, landscaping, and utilities.

6. Castlewood Canyon State Recreation Area Development

CDC Recommendation:	\$	250,000	CF
		250,000	FF
Prior Appropriation:		1,831,000	CF
		494,000	FF
Future Requests:		0	CF
		0	FF
Total Project Cost:		2,081,000	CF
		744,000	FF

This recommendation is for funds to continue the development of Castlewood Canyon State Park. Funds will be used for the completion of parking, picnic areas, a water well, toilets, trails, and the completion of the Cherry Creek trail link on the north

side of the property. The project will provide safe, quality outdoor recreational facilities that are designed to protect the environment and also the people who use them.

7. Eleven Mile State Recreation Area Renovation

CDC Recommendation:	\$	384,000	CF
Prior Appropriation:		916,431	CF
Future Requests:		0	CF
Total Project Cost:	\$	1,300,431	CF

This recommendation is for funds to renovate 15-year-old facilities at the Eleven Mile State Recreation Area. This is a Denver Water Board area in South Park that serves both Denver and Colorado Springs. This project will repair existing roads, parking and camping areas, utilities, toilets, and boat facilities.

8. Jackson State Recreation Area Renovation

CDC Recommendation:	\$	500,000	CF
Prior Appropriation:		450,000	CF
Future Requests:		900,000	CF
Total Project Cost:		2,250,000	CF

Funding is recommended for continuation of the development of the recreational facilities at one of the largest reservoirs in northeastern Colorado. The area is undeveloped considering the intensity of use it receives. Funds will be used to upgrade existing gravel roads and a limited utility system will be upgraded to provide park-wide water and sewer services.

9. Colorado Greenway Project — State Recreation Trail Program

CDC Recommendation:	\$	100,000	CF
Prior Appropriation:		3,234,000	CF
Future Requests:		1,800,000	CF
Total Project Cost:	\$	5,134,000	CF

The Colorado Greenway Project will provide state matching funds to local units of government for construction of trail systems within the State Recreation Trails Program. Local governments must provide matching funds for trail construction, and agree to operate, maintain, and patrol completed trails within their jurisdictions. This project will continue the revitalization of the State Recreation Trails Program that was established in 1971. Since the establishment of the Colorado State Lottery, annual appropriations have been made to the project since 1983.

Colorado currently has a shortage of trail facilities, especially in urban areas. The 1981 State Comprehensive Outdoor Recreation Plan (SCORP) identified the Front Range as having the greatest need for additional hiking, bicycling, motorcycling, and four-wheel drive facilities. The project has been broken down into phases, with funds going toward natural surface trails, base material, concrete trails, asphalt trails, rest stops, parking facilities, and trail heads.

10. Public Law 89/72 Parks Renovation

CDC Recommendation:	\$	100,000	CF
		100,000	FF
Prior Appropriation:		0	CF
		215,000	FF
Future Requests:		3,600,000	CF
		3,600,000	FF
Total Project Cost:	\$	3,700,000	CF
		3,915,000	FF

The Division of Parks and Outdoor Recreation manages seven state parks which are leased from the U.S. Bureau of Land Reclamation. States can obtain matching funds to be used for renovation purposes. Many of the facilities are in poor condition and could present both health and life safety problems if not replaced or renovated. Many facilities do not meet federal accessibility standards. This first phase will fund surveys, site investigation, and some site work.

11. North Sterling Acquisition/Development

CDC Recommendation:	\$	200,000	CF
Prior Appropriation:		1,218,000	CF
Future Requests:		6,032,000	CCF
Total Project Cost:		7,450,000	CCF

This recommendation is for the fourth phase of an acquisition and development program for North Sterling Reservoir. The funds from this phase will be used to begin acquisition of key land parcels, and to develop the land for recreation. The northeastern part of the state is in need of a state recreation area according to commonly accepted standards associated with population and driving time to recreation areas. In addition, economic opportunities are being lost to Nebraska when potential visitors pass the Sterling Reservoir and visit Lake McConaughy in Nebraska.

12. Colorado River Acquisition/Development

CDC Recommendation:	\$	400,000	CF
Prior Appropriation:		750,000	CF
Future Requests:		2,000,000	CF
Total Project Cost:		3,150,000	CF

This recommendation is for funding for the third phase of an acquisition and development program to develop trails and other park facilities along the Colorado River within the boundaries of the Colorado River State Park. The project will provide development opportunities for Grand Junction and will enhance Western Slope recreational opportunities.

13. Island Acres State Recreation Area Renovation

CDC Recommendation:	\$	500,000	CF
Prior Appropriation:		0	CF
Future Requests:		0	CF
Total Project Cost:	\$	500,000	CF

Funding is recommended to renovate recreational facilities built over eighteen years ago at the Island Acres State Recreation Area near Palisade in Mesa County. The division contends that the area is underdeveloped given its use. Many of the facilities are in poor condition and could present both health and life safety hazards if not replaced.

14. Off-Highway Vehicle Grants Program

CDC Recommendation:	\$	95,560	CF
Prior Appropriation:		42,500	CF
Future Requests:		900,000	CF
Total Project Cost:	\$	1,038,060	CF

Cash spending authority is recommended for registration and user fees collected through the Off-Highway Vehicle Program (OHV). The program improves opportunities for motorized recreation across the state for OHV users by constructing and maintaining trails, access to trails, parking area improvements, and user safety information. Grants are awarded to OHV project sponsors for the completion of projects throughout the state. Sponsors include units of local government, federal agencies, and nonprofit organizations.

15. Arkansas River Acquisition & Development

CDC Recommendation:	\$ 400,000 CF
Prior Appropriation:	215,000 CF
Future Requests:	5,385,000 CF
Total Project Cost:	\$ 6,000,000 CF

Cash spending authority is recommended for Phase III funding for the purpose of acquiring and developing recreational lands along the Arkansas River. This request is consistent with the Division's plan to provide and implement an acquisition and development program which meets the needs of a growing population and the tourism industry of Colorado.

16. Steamboat Lake Renovation

CDC Recommendation:	\$ 80,000 CF
Prior Appropriation:	0 CF
Future Requests:	4,920,000 CF
Total Project Cost:	\$ 5,000,000 CF

Cash spending authority is recommended for Phase I funding for the purpose of developing recreational facilities at one of the largest reservoir's in northwest Colorado. The majority of existing facilities on the property were constructed between 1968 and 1972 and need major renovation.

Recommended Capital Projects — Department of Natural Resources, Division of Wildlife

The Division of Wildlife requests cash and federal funding for 19 projects with the Wildlife Cash Fund as the cash funding source. The Wildlife Cash Fund is a dedicated fund established in section 33-1-112, C.R.S. Sources of revenue for the fund are: sale of hunting and fishing licenses (91 percent); interest on fund balance (4 percent); and penalties, fines, revolving funds, and other sources (5 percent). The division notes that in order to remain eligible for federal assistance, the state has agreed to use the Wildlife Cash Fund solely for the purpose of wildlife management (sections 33-1-117 and 33-1-118, C.R.S.).

At the end of FY 1991-92, the division estimates the cash fund will have a balance of \$42.2 million. The Wildlife Commission sets guidelines for the division's financial well-being, including that of operating on a balanced budget. As a result, the FY 1992-93 budget request for both operating and capital construction is less than the anticipated revenues. House Bill 1187 (1989 session) raised hunting and license fees for the next

three years. Upon full implementation of the increases, the division will receive an estimated additional \$10 million annually.

1. Lake Avery Spillway

CDC Recommendation:	\$ 425,534 CF
Prior Appropriation:	0 CF
Future Requests :	0 CF
Total Project Cost:	\$ 425,534 CF

Funding is recommended for the enlargement of the spillway at Lake Avery. Lake Avery is located at Bufford, Colorado, approximately 20 miles west of Meeker, Colorado.

The division recently received notification from the State Engineer which classified the structure as a "Class 1 hazard dam". At maximum capacity the water tops the spillway by 2 1/2 to 3 feet. The dam must be rebuilt to prevent potential flooding. Improvements and repairs are required to meet safety requirements established by the State Engineer.

Improperly maintained storage structures are a threat to all downstream populations and property as well as the users of the facility. The division will be cited by the State Engineer for negligence and will be liable for any damages occurring from a flood. The State Engineer may request that the lake be drained or breached which would be costly to the division.

2. Underground Storage Tanks

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	528,000 CF
Future Requests :	0 CF
Total Project Cost:	\$ 628,000 CF

The Underground Storage Tank Program (UST) was established for reimbursement of costs for remediation of contaminated underground storage tank sites. The sites are approved and prioritized by the UST Advisory Committee. The division has removed 44 tanks at 34 sites. Funding is required to begin remediation at the Monte Vista office and Hot Sulphur Springs office. The number of sites to be remediated and the costs of remediation have exceeded projections. The division is required to remove all storage tanks by 1995.

3. Dam Maintenance, Repair and Improvement

CDC Recommendation: \$ 106,383 CF
Prior Appropriation: 100,000 CF
Future Requests : 957,447 CF
Total Project Cost: \$ 1,163,830 CF

Cash funding authority is recommended for maintenance of over 70 water storage structures. Many of these projects are completed at the request of the State Engineer. The Division of Wildlife is responsible for improvements and repairs, relining of spillways, replacement of gates and appurtenances, and seepage control. In some cases, failure to maintain the structures could require draining and breaching of the dams. Improperly maintained storage structures are potentially a threat to all downstream populations and property as well as to users of the facility.

4. Computer Facility Upgrade

CDC Recommendation: \$ 200,000 CF
Prior Appropriation: 0 CF
Future Requests : 0 CF
Total Project Cost: \$ 200,000 CF

Funding is recommended for the expansion and renovation of the computer facility located at the Denver headquarters to house a new computer for the Wildlife Licensing Information System. The data base system will fully integrate and automate the license accounting system, the limited license drawing system, and the hunter certification system. The current computer facility is too small to house the computer for the Wildlife License Information System, Item Processing Equipment, and Wang VS computer system. The request will expand the current computer facility to include office space for both technical and professional staff assigned to operate and administer the two systems, upgrade the air conditioning system, and increase power supplies.

5. Wildlife Licensing Information System

CDC Recommendation: \$ 461,250 CF
Prior Appropriation: 0 CF
Future Requests : 0 CF
Total Project Cost: \$ 461,250 CF

Funding is recommended for the development and implementation of a Wildlife License Information System (WLIS). The new database system will integrate and fully automate the division's license accounting, limited licensing, and hunter certification systems which are expensive to operate and administer. The system will reduce the time

it takes to purchase a wildlife license, streamline the limited licensing application process, reduce license agents sales and reporting efforts, and will enable the division to provide improved service to its license customers.

6. Fish Unit Maintenance and Improvements

CDC Recommendation:	\$ 694,684 CF
Prior Appropriation:	932,000 CF
Future Requests:	6,252,156 CF
Total Project Cost:	\$ 7,878,840 CF

Funds are recommended for use in controlling pollutants and maintaining the fourteen fish culture stations owned by the state. Projects include: water diversion structure repair; building repair (not including employee housing); major hatchery equipment repair; and control of pollutants in fish hatchery effluent prior to water return in streams. Pollution control is needed to comply with federal and state water health quality standards. Fish unit maintenance includes scheduled maintenance and improvements, as well as unexpected hatchery maintenance created by adverse conditions.

7. Miscellaneous Small Projects

CDC Recommendation:	\$ 620,748 CF
Prior Appropriation:	400,000 CF
Future Requests:	5,586,732 CF
Total Project Cost:	\$ 6,607,480 CF

This project funds emergency repairs and unforeseen maintenance and improvements for all division programs which are not normally covered by any other construction funds. Unforeseen and emergency repairs or improvements to division facilities and properties arise, which, if unattended, can lead to loss of value or public use, or constitute a health and safety hazard. This project is designed to handle these emergencies which by their nature are not suitable to individual project requests or normal maintenance activities. This appropriation allows managers to react immediately to situations and preserve the value and benefits of division properties and facilities.

8. Wildlife Easements

CDC Recommendation:	\$ 750,000 CF
Prior Appropriation:	750,000 CF
Future Requests:	6,750,000 CF
Total Project Cost:	\$ 8,250,000 CF

This project allows public use of fish and wildlife areas located on private lands as well as acquisition of key wildlife habitat for public recreation and the protection of critical areas from degradation. Projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. These projects are generally completed with a one-time expenditure. Opportunities to obtain easements on important wildlife habitats are often available for only short periods of time. The funds must be available to act on such habitats when they become available.

9. Land and Water Options

CDC Recommendation:	\$ 100,000 CF
Prior Appropriation:	100,000 CF
Future Requests :	900,000 CF
Total Project Cost:	1,100,000 CF

This recommendation is for funds which are used to secure options on quality hunting and fishing habitat, water, water rights, and wetlands for wildlife. These lands are often available for only short periods of time. Generally, such opportunities are not available long enough to allow direct funding of a request for purchase; therefore, options are used to hold the properties or waters long enough to be submitted as separate budget requests.

10. Employee Housing Repair

CDC Recommendation:	\$ 173,405 CF
Prior Appropriation:	130,000 CF
Future Requests:	1,560,645 CF
Total Project Cost:	\$ 1,864,050 CF

Cash funding authority is recommended for ongoing maintenance and improvement of state-owned houses. Certain division employees are required to live in these houses on division property. Employees are charged rents at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in these houses.

11. Property Maintenance, Improvement and Development

CDC Recommendation:	\$ 1,143,606 CF
Prior Appropriation:	1,050,000 CF
Future Requests:	11,700,054 CF
Total Project Cost:	\$ 13,893,660 CF

Funds are recommended to improve and develop wildlife habitats on division-owned lands and other public properties. Projects would include: vegetation manipulation, fencing, seeding, fertilization, access roads, parking lots, rest rooms, and watering devices. The projects are designed to allow these lands and waters to provide maximum wildlife benefits and public use. These projects are also necessary to meet division goals for terrestrial and aquatic wildlife on public lands and waterways.

12. Stream and Lake Improvements, Fishing Recreation

CDC Recommendation:	\$ 759,046 CF
	0 FF
Prior Appropriation:	350,000 CF
	50,000 FF
Future Requests:	6,831,414 CF
	0 FF
Total Project Cost:	7,940,460 CF
	\$ 50,000 FF

Cash funding authority is recommended to finance habitat improvement projects for selected streams and lakes that have been damaged or are in poor condition. These projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. Approved projects must meet the state fiscal rules criteria for capital construction projects. Federal funds which are not used eventually revert to the Fish and Wildlife Service for research purposes. The cash funding source for this project is derived from the Wildlife Cash Fund.

13. Motorboat Access on Lakes and Streams — Fishing Recreation

CDC Recommendation:	\$ 271,991 CF
	650,000 FF
Prior Appropriation:	150,000 CF
	450,000 FF
Future Requests:	2,447,919 CF
	5,850,000 FF
Total Project Cost:	2,869,910 CF
	\$ 6,950,000 FF

Funds are recommended to construct motorboat access facilities including boat ramps, docks, roads, parking lots, rest rooms, and other facilities that have been authorized under the Federal Aid Program. This program is designed to enhance fishing and other recreational aspects of public waters in Colorado. Some annual costs for maintenance of the above roads, rest rooms, and other facilities will be incurred.

The Wallop/Breaux Fund provides money for improved motorboat access to fishing waters through the construction and improvement of roads, parking lots, and the purchase of water to maintain a recreational pool. At least ten percent of the Wallop/Breaux funds must be used for motorboat access.

The Wallop/Breaux Fund is a trust fund to which federal excise taxes on such items as fishing equipment, boats, and motorboat fuels are contributed. A matching arrangement of 75 percent federal funds and 25 state funds exists. Each region develops projects equal to its annual allotment. Federal aid funds that are not used will eventually revert to the Fish and Wildlife Service for research purposes.

14. Mt. Shavano Improvements

CDC Recommendation:	\$ 794,685 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 794,685 CF

Funding is recommended for the expansion and improvement of the Mount Shavano Hatchery to increase fish production. The division acquired the Bovee Fish Hatchery in FY 1989-90, which is located next to Mount Shavano, in order that water rights from the property could be utilized and the raceways could be extended and merged.

15. Waterfowl Habitat

CDC Recommendation:	\$ 204,788 CF
Prior Appropriation:	162,550 CF
Future Requests:	1,843,002 CF
Total Project Cost:	\$ 2,210,340 CF

Funds are recommended for improvements to waterfowl habitat. In February 1990, the General Assembly granted the division the authority to issue a waterfowl stamp. The stamp is to be purchased by any person planning to hunt migratory waterfowl in the state. Proceeds from the sale of the stamp are to be used solely for migratory waterfowl habitats. An example of a capital construction waterfowl habitat project is the transportation of water from one area of a property to another through a pipe laid especially for that purpose to increase the surface area available for waterfowl migration, production, and harvest.

Preliminary habitat development projects for FY 1992-93 include the development of a series of shallow impoundments through construction of low dikes and the installation of a water control structure at the Yampa River, Walden Lake, and Bob Elliott State Wildlife Areas in northwestern Colorado. The structures are essential for

wildlife breeding, spring and fall migration, and harvest habitat. The projects will include the installation of outlet structures to ensure an adequate water supply to the ponds.

16. Weminuche Diversion Structure

CDC Recommendation:	\$ 345,746 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 345,746 CF

Funding is recommended for the construction of a new diversion structure on LaVaca Creek to divert water in the Weminuche Transmountain Diversion for the purpose of realizing 40 cubic feet per second of water rights. This project is located in the San Juan and Rio Grande National Forests in southwestern Colorado.

17. Property Development Plans

CDC Recommendation:	\$ 343,275 CF
Prior Appropriation:	0 CF
Future Requests:	3,089,475 CF
Total Project Cost:	\$ 3,432,750 CF

Funding is recommended for improvements to two Wildlife Areas: Cebolla State Wildlife area in Hinsdale County and Watson Lake Wildlife, west of Fort Collins. Funding for Cebolla would be directed toward upgrading current facilities, improving access to fishing, and enhancing bighorn sheep habitat.

Funding for Watson Lake will be directed toward increasing access to existing facilities to allow greater accessibility for the elderly and physically handicapped.

18. Digital Phone System

CDC Recommendation:	\$ 80,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 80,000 CF

Funding is recommended for the purchase of a new digital phone system to replace the Dimension 400 system currently in use by the Denver office. In order to support the needs of the office, the division has added a 12-port dial with a sequencer and two TIE systems at a lease cost of \$62,520 per year. The new system, at a cost of \$80,000,

will continue the current features and add features to increase the efficiency of the Denver office.

19. Denver Office Expansion

CDC Recommendation:	\$ 319,150 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 319,150 CF

Funding is recommended for the expansion and remodeling of Division Headquarters to accommodate future growth in FTEs. Space at the headquarters building is overcrowded and inadequate to house the current staff. The building has an inefficient HVAC system. Poor working conditions and overcrowded work areas are leading to low employee morale and a decrease in overall production.

Recommended Capital Projects — Department of Public Safety

Department of Public Safety, Cash Funding Source

The Department of Public Safety has requested one project which requires funding from the Highway Users Tax Fund. The department receives "off the top" funds from HUTF. The Office of State Planning and Budgeting in the Governor's office has approved and recommended the project.

Recommended Capital Project — Department of Public Safety

1. Telecommunications System Upgrade

CDC Recommendation:	\$ 376,930 CF
Prior Appropriation:	145,000 CF
Future Requests:	ONGOING
Total Project Cost:	ONGOING

Highway Users Tax Fund proceeds are recommended for the purchase and installation of telecommunications equipment to replace equipment in State Patrol Districts 4 and 5 on the Western Slope. The department contends that the safety of citizens and officers is at risk in these areas due to poor or nonexistent radio communications. Engineering, equipment procurement, installation, and field testing of equipment is expected to take three years.

Recommended Capital Project — Department of Regulatory Agencies

1. Telecommunications System Upgrade

CDC Recommendation:	\$ 374,100 CF
Prior Appropriation:	648,000 CF
Future Requests:	ONGOING
Total Project Cost:	TO BE DETERMINED

Cash spending authority is recommended for Phase II of the Department of Regulatory Agencies' Wang computer system replacement project. The Wang system is being phased out due to obsolescence and the related difficulties in obtaining parts and service. This phase will fund a local area network for the plumbing and electrical boards and a computer upgrade for the Division of Registrations.

Recommended Capital Projects — Department of Revenue

The Department of Revenue has requested four projects which require funding from a combination of HUTF and federal funds. The department receives "off the top" funds from HUTF. The department explained that the process for obtaining HUTF funding is to first receive approval from OSPB, the Joint Budget Committee, and finally the General Assembly. OSPB has approved and recommended the projects listed below. The JBC approved projects 1, 3 and 4.

Federal funding for each of these projects is to be requested through the Department of Highways. If federal funds are approved, the 20 percent state matching funds must be appropriated by the General Assembly.

The projects requested are "pull-off" sites at different locations around that state. The department utilizes pull-offs to set up portable scales to weigh trucks and to perform compliance inspections on trucks. Without an appropriate area to perform these functions, division personnel and truck drivers are at risk from highway traffic. In addition, damage to the portable scales can occur if the scales are not set up on a level, hard and smooth surface.

1. Port of Entry Division — Construction of Ordway Pull-off

CDC Recommendation:	\$ 80,000 FF
	20,000 HUTF
Prior Appropriation:	0 FF
	0 HUTF
Future Requests:	0 FF
	0 HUTF
Total Project Cost:	\$ 80,000 FF
	20,000 HUTF

This recommendation is for the construction of a "pull-off" site on the southeast corner of the junction of State Highway 71 and State Highway 96 near Ordway.

2. Port of Entry Division — Construction of Crawford Pull-off

CDC Recommendation:	\$ 80,000 FF
	20,000 HUTF
Prior Appropriation:	0 FF
	0 HUTF
Future Requests:	0 FF
	0 HUTF
Total Project Cost:	80,000 FF
	\$ 20,000 HUTF

This recommendation is for the construction of a "pull-off" site at the junction of State Highway 92 and Colorado Road 250 near Crawford.

The Joint Budget Committee has not recommended this project for FY 1992-93.

3. Port of Entry Division — Construction of Denver West Pull-off

CDC Recommendation:	\$ 80,000 FF
	20,000 HUTF
Prior Appropriation:	0 FF
	0 HUTF
Future Requests:	0 FF
	0 HUTF
Total Project Cost:	80,000 FF
	\$ 20,000 HUTF

This recommendation is for the construction of a "pull-off" site on U.S. 285, one mile east of Soda Lakes Road.

4. Port of Entry Division — Construction of Denver North Pull-off

CDC Recommendation:	\$ 104,000 FF
	26,000 HUTF
Prior Appropriation:	0 FF
	0 HUTF
Future Requests:	0 FF
	0 HUTF
Total Project Cost:	104,000 FF
	\$ 26,000 HUTF

This recommendation is for the construction of "pull-off" site at the Brighton Blvd. exit on U.S. 85, and on U.S. 7.

HIGHER EDUCATION — CASH FUNDED CAPITAL CONSTRUCTION RECOMMENDATIONS

Colorado State University — State Board of Agriculture

1. Animal Reproduction and Biology Laboratory, Foothills Campus, Veterinary Medicine

CDC Recommendation:	\$ 3,280,000 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 3,280,000 CF

Cash spending authority is recommended for the construction of a 22,400 GSF facility to house the Animal Reproduction and Biotechnology Laboratory on the Foothills Campus. The building will be located just west of the existing Surgical/Metabolic Laboratory. The project includes renovation of the existing Surgical/Metabolic Laboratory, including the installation of air conditioning, renovation of an necropsy room, and modernization of existing laboratories. CCHE has designated this discipline a Program of Excellence. Existing facilities are outdated and overcrowded. The new facility will provide laboratories and office space.

2. Anatomy-Zoology Building, Third Floor Remodel

CDC Recommendation:	\$ 644,155 CF
Prior Appropriation:	0 CF
Future Requests:	0 CF
Total Project Cost:	\$ 644,155 CF

Cash spending authority is recommended to renovate 7,359 square feet of existing research laboratory space in the Anatomy-Zoology Building. The remodeling project will help to meet current laboratory research needs. The existing building was constructed in the 1970s, and consists of many small labs and very little bench space, one fume hood, and small offices. The lack of modern facilities makes it difficult to attract faculty in some disciplines.

University of Colorado Board of Regents

1. UC-Boulder: MCD Biology Addition to the Porter Biosciences & Muenzinger Psychology

CDC Recommendation:	\$	0	CCF
		9,835,000	CF
Prior Appropriation:		0	CCF
		20,000,000	CF
Future Requests:		5,625,000	CCF
		0	CF
Total Project Cost:	\$	5,625,00	CCF
		29,835,000	CF

Cash funding authority is requested for construction of a major addition to the Life Sciences Laboratories Complex which is planned to abut the east ends of the Porter Biosciences and Muenzinger Psychology Building. The building will accommodate expanding programs in the Department of Molecular, Cellular, and Developmental Biology. The addition will match the five-floor height of the buildings to which it will be attached, and a significant portion of floor space will be underground. The first phase of construction will provide space for up to 12 research laboratories and other support facilities, with space to accommodate six additional laboratory suites and instructional space.

Phase I will be funded through bonding authorization of the University's Research Building Revolving Fund, backed by indirect costs recovered through the federally and privately funded research programs of the 22 current and 18 new faculty and associates. In FY 1990-91, MCD Biology was awarded over \$6.8 million in research grants which generated \$2 million in indirect costs. In addition, the Boulder Campus Budget Office is committing up to an additional \$1 million annually in campus indirect costs.

Phase II will be funded through private donations and other arrangements with major pharmaceutical and other corporations with direct interest in technology transfer in biotechnology and related disciplines.

2. UC-Boulder: Ekeley Renovation for CIRES

CDC Recommendation:	\$	0	CCF
		1,700,000	CF
Prior Appropriation:		0	CCF
		0	CF
Future Requests:		1,200,000	CCF
		0	CF

Total Project Cost: \$ 1,200,000 CCF
 1,700,000 CF

Cash spending authority is recommended for the purpose of renovating the Ekeley Chemical Laboratories Complex for the Cooperative Institute for Research in Environmental Science (CIRES). The program has proven space deficiencies which this project will help solve.

3. CU-Health Sciences Center — Expansion of Barbara Davis Center for Childhood Diabetes, Phase I

CDC Recommendation: \$ 3,000,000 CF
Prior Appropriation: 0 CF
Future Requests: 2,355,000 CF
Total Project Cost: \$ 5,355,000 CF

Cash spending authority is recommended for the provision of 13,000 additional square feet for the Barbara Davis Center for Childhood Diabetes. The proposal includes the addition of a second floor to the current structure adding office and clinical lab space. The request is for the funding of the first of three phases.

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DEPARTMENT OF ADMINISTRATION										
1 Upgrade Communications Controller, OGCC	\$150,000 CF	\$0 CF	\$0 CF	\$0 CF	\$150,000 CF	#2				
DEPARTMENT OF HEALTH										
1 Gas Chromatograph for Safe Drinking Water Testing	\$75,000 CF	\$0 CF	\$0 CF	\$0 CF	\$75,000 CF					
2 UMTRAP Site Cleanup	0 CCF	9,861,100 CCF	0 CCF	0 CCF	9,861,100 CCF	NA				
	8,750,000 CF	27,519,300 CF	11,850,000 CF	0 CF	48,119,300 CF					
	80,750,000 FF	336,466,000 FF	106,650,000 FF	0 FF	523,866,000 FF					
3 Superfund Site Cleanup	1,000,000 CF	15,400,000 CF	1,500,000 CF	1,200,000 CF	19,100,000 CF	NA				
	9,000,000 FF	137,716,000 FF	15,000,000 FF	10,800,000 FF	172,516,000 FF					
4 Underground Storage Tank Site Cleanup	7,066,700 CF	16,714,200 CF	7,583,300 CF	46,027,900 CF	77,392,100 CF					
	600,000 FF	6,299,500 FF	750,000 FF	4,750,000 FF	12,399,500 FF	NA				
HEALTH TOTALS	\$0 CCF	\$9,861,100 CCF	\$0 CCF	\$0 CCF	\$9,861,100 CCF					\$0 CCF
	\$16,891,700 CF	\$59,633,500 CF	\$20,933,300 CF	\$47,227,900 CF	\$144,686,400 CF					\$0 CF
	\$90,350,000 FF	\$480,481,500 FF	\$122,400,000 FF	\$15,550,000 FF	\$708,781,500 FF					\$0 FF
DEPARTMENT OF LABOR AND EMPLOYMENT										
1 Parking Garage Renovation (A/E)	\$48,500 CF	\$0 CF	\$100,000 CF	\$0 CF	\$148,500 CF					
2 Handicapped Accessibility, Passenger Elevators	25,000 CF	0 CF	0 CF	0 CF	25,000 CF					
LABOR AND EMPLOYMENT TOTALS	\$73,500 CF	\$0 CF	\$100,000 CF	\$0 CF	\$173,500 CF					\$0 CF

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DEPARTMENT OF MILITARY AFFAIRS										
1 Longmont Logistics Facility	\$3,218,000 FF	\$0 FF	\$0 FF	\$0 FF	\$3,218,000 FF	NA				
2 Pueblo Rifle Range Upgrade	200,000 FF	0 FF	0 FF	0 FF	200,000 FF	NA				
3 Pueblo Armory Rehab/Expansion	234,000 FF	0 FF	0 FF	0 FF	234,000 FF	NA				
4 Fort Carson Armory Construction	2,769,000 FF	0 FF	0 FF	0 FF	2,769,000 FF					
MILITARY AFFAIRS TOTALS	\$6,421,000 FF	\$0 FF	\$0 FF	\$0 FF	\$6,421,000 FF					\$0 FF
DEPARTMENT OF NATURAL RESOURCES										
DIVISION OF PARKS AND										
OUTDOOR RECREATION										
1 Major Repairs/Minor Recreation Improvements	\$1,000,000 CF	\$1,150,000 CF	\$1,000,000 CF	\$8,000,000 CF	\$11,150,000 CF	#1				
2 Employee Housing Maintenance	7,000 CF	13,288 CF	10,000 CF	170,000 CF	200,288 CF	#2				
3 Water Acquisition/Lease Options	500,000 CF	137,000 CF	600,000 CF	2,863,000 CF	4,100,000 CF	#3				
4 Road Improvements	500,000 HUT	500,000 HUT	1,000,000 HUT	8,000,000 HUT	10,000,000 HUT	#4				
5 Cherry Creek Renovation Phase V	600,000 CF	2,260,000 CF	0 CF	0 CF	2,860,000 CF	#5				
6 Castlewood Canyon State Park Development	250,000 CF	560,000 FF	0 FF	0 FF	1,160,000 FF	#6				
7 Eleven Mile SRA Recreation Renovation	250,000 FF	494,000 FF	0 FF	0 FF	744,000 FF	#7				
8 Jackson SRA Renovation	384,000 CF	916,431 CF	0 CF	0 CF	1,300,431 CF	#8				
9 Colorado Greenway Project, State Trails Program	500,000 CF	450,000 CF	400,000 CF	900,000 CF	2,250,000 CF	#9				
10 Public Law 89/72 Parks Renovation	100,000 CF	0 CF	400,000 CF	3,200,000 CF	3,700,000 CF	#10				
	100,000 FF	215,000 FF	400,000 FF	3,200,000 FF	3,915,000 FF					

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11 North Sterling Acquisition & Development	200,000 CF	1,218,000 CF	500,000 CF	5,532,000 CF	7,450,000 CF	#11				
12 Colorado River Acquisition/Develop	400,000 CF	750,000 CF	500,000 CF	1,500,000 CF	3,150,000 CF	#12				
13 Island Acres Renovation	500,000 CF	0 CF	0 CF	0 CF	500,000 CF	#13				
14 Off-Highway Vehicle Grants Program	95,560 CF	42,500 CF	100,000 CF	800,000 CF	1,038,060 CF	#14				
15 Arkansas River Acquisition/Develop	400,000 CF	215,000 CF	400,000 CF	4,985,000 CF	6,000,000 CF	#15				
16 Steamboat Lake Renovation	80,000 CF	0 CF	320,000	4,600,000 CF	5,000,000 CF	#16				
PARKS & RECREATION TOTALS	\$5,116,560 CF \$950,000 FF \$500,000 HUT	\$12,217,219 CF \$1,519,000 FF \$500,000 HUT	\$4,430,000 CF \$400,000 FF \$1,000,000 HUT	\$34,150,000 CF \$3,200,000 FF \$8,000,000 HUT	\$55,913,779 CF \$6,069,000 FF \$10,000,000 HUT				\$0 CCF \$0 CF \$0 HUT	
DEPARTMENT OF NATURAL RESOURCES										
DIVISION OF WILDLIFE										
1 Lake Avery Spillway	\$425,534 CF	\$0 CF	\$0 CF	\$0 CF	\$425,534 CF	#1				
2 Underground Storage Tanks	100,000 CF	528,000 CF	0 CF	0 CF	628,000 CF	#2				
3 Dam Maintenance Repair & Improve	106,383 CF	100,000 CF	106,383 CF	851,064 CF	1,163,830 CF	#3				
4 Computer Facility Upgrade	200,000 CF	0 CF	0 CF	0 CF	200,000 CF	#4				
4 Wildlife Licensing Information System	461,250 CF	0 CF	0 CF	0 CF	461,250 CF	#4				
5 Fish Unit Maintenance & Upgrade	694,684 CF	932,000 CF	694,684 CF	5,557,472 CF	7,878,840 CF	#5				
6 Miscellaneous Small Projects	620,748 CF	400,000 CF	620,748 CF	4,965,984 CF	6,607,480 CF	#6				
7 Wildlife Easements	750,000 CF	750,000 CF	750,000 CF	6,000,000 CF	8,250,000 CF	#7				
8 Land & Water Options	100,000 CF	100,000 CF	100,000 CF	800,000 CF	1,100,000 CF	#8				
9 Employee Housing Repair	173,405 CF	130,000 CF	173,405 CF	1,387,240 CF	1,864,050 CF	#9				
10 Property Maintenance, Improvement & Development	1,143,606 CF	1,050,000 CF	1,300,006 CF	10,400,048 CF	13,893,660 CF	#10				

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11 Stream & Lake Improvements	759,046 CF 0 FF	350,000 CF 50,000 FF	759,046 CF 0 FF	6,072,368 CF 0 FF	7,940,460 CF 50,000 FF	#11				
12 Motorboat Access/Fishing Recreation	271,991 CF 650,000 FF	150,000 CF 450,000 FF	271,991 CF 650,000 FF	2,175,928 CF 5,200,000 FF	2,869,910 CF 6,950,000 FF	#12				
13 Mt. Shavano Improvements	794,685 CF	0 CF	0 CF	0 CF	794,685 CF	#13				
14 Waterfowl Habitat Improvements	204,788 CF	162,550 CF	204,778 CF	1,638,224 CF	2,210,340 CF	#14				
15 Wetlands/Diversions Structure	345,746 CF	0 CF	0 CF	0 CF	345,746 CF	#15				
16 Property Development Plans	343,275 CF	0 CF	343,275 CF	2,746,200 CF	3,432,750 CF	#16				
17 Digital Phone System	80,000 CF	0 CF	0 CF	0 CF	80,000 CF	#17				
18 Deaver Office Expansion	319,150 CF	0 CF	0 CF	0 CF	319,150 CF	#18				
WILDLIFE TOTALS	\$7,894,291 CF \$650,000 FF	\$4,657,550 CF \$500,000 FF	\$5,324,316 CF \$650,000 FF	\$42,594,528 CF \$5,200,000 FF	\$60,465,685 CF \$7,000,000 FF					\$0 CF \$0 FF
DEPARTMENT OF PUBLIC SAFETY										
1 Telecommunication System Upgrade	\$376,930 HUT	\$145,000 HUT	\$265,430 HUT	ONGOING HUT	\$787,360 HUT	NA				
DEPARTMENT OF REGULATORY AGENCIES										
1 ADP Equipment Replacement, Phase II	\$374,100 CF	\$648,000 CF	TO BE DETERMINED							
DEPARTMENT OF REVENUE										
1 Construct Pull-off -- Ordway	\$80,000 FF 20,000 HUT	\$0 FF 0 HUT	\$0 FF 0 HUT	\$0 FF 0 HUT	\$80,000 FF 20,000 HUT	#1				
2 Construct Pull-off -- Crawford (NOT RECOMMENDED BY JBC)	80,000 FF 20,000 HUT	0 FF 0 HUT	0 FF 0 HUT	0 FF 0 HUT	80,000 FF 20,000 HUT	#2				

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3 Construct Pull-off -- Denver West	80,000 FF	0 FF	0 FF	0 FF	80,000 FF	#3				
	20,000 HUT	0 HUT	0 HUT	0 HUT	20,000 HUT					
4 Construct Pull-off -- Denver North	104,000 FF	0 FF	0 FF	0 FF	104,000 FF	#4				
	26,000 HUT	0 HUT	0 HUT	0 HUT	26,000 HUT					
REVENUE TOTALS	\$344,000 FF	\$0 FF	\$0 FF	\$0 FF	\$344,000 FF					\$0 FF
	\$86,000 HUT	\$0 HUT	\$0 HUT	\$0 HUT	\$86,000 HUT					\$0 HUT
HIGHER EDUCATION										
STATE BOARD OF AGRICULTURE COLORADO STATE UNIVERSITY										
1 Animal Reproduction & Biology Laboratory, Foothills Campus, Veterinary Medicine	\$3,280,000 CF	\$0 CF	\$0 CF	\$0 CF	\$3,280,000 CF			\$3,280,000 CF		
2 Anatomy-Zoology Building, Third Floor Remodel	644,155 CF	0 CF	0 CF	0 CF	644,155 CF			644,155 CF		
COLORADO STATE TOTALS	\$3,924,155 CF	\$0 CF	\$0 CF	\$0 CF	\$3,924,155 CF			\$3,924,155 CF		
STATE BOARD OF REGENTS UC - BOULDER										
1 MCD Biology Addition to Porter Biosciences & Meunzinger Psych	\$0 CCF	\$0 CCF	\$5,625,000 CCF	\$0 CCF	\$5,625,000 CCF					
	\$9,835,000 CF	\$20,000,000 CF	\$0 CF	\$0 CF	\$29,835,000 CF		SELF- FUNDED	\$9,835,000 CF		
2 Ekeley Renovation for CIRES	0 CCF	0 CCF	1,200,000 CCF	0 CCF	1,200,000 CCF		SELF- FUNDED	0 CCF		
	1,700,000 CF	0 CF	0 CF	0 CF	1,700,000 CF			1,700,000 CF		

(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

TABLE 3

FY 1992-93 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS
(INCLUDING FUTURE FUNDING IMPLICATIONS)

PROJECT	(1) FY 1992-93 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1993-94 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMEND	(9) OSP PRIORITY	(10) OSP RECOMMEND
UC - BOULDER TOTALS	\$0 CCF \$11,535,000 CF	\$0 CCF \$20,000,000 CF	\$6,825,000 CCF \$0 CF	\$0 CCF \$0 CF	\$6,825,000 CCF \$31,535,000 CF			\$11,535,000 CF		
STATE BOARD OF REGENTS CU-HEALTH SCIENCES CENTER										
1 Expansion of Barbara Davis Center for Childhood Diabetes, Phase I	\$3,000,000 CF	\$0 CF	\$1,445,000 CF	\$910,000 CF	\$5,355,000 CF		SELF- FUNDED	\$3,000,000 CF		
UC -HEALTH SCIENCES TOTALS	\$3,000,000 CF	\$0 CF	\$1,445,000 CF	\$910,000 CF	\$5,355,000 CF			\$3,000,000 CF		\$0 CF
CASH FUNDED TOTALS	\$0 CCF	\$9,861,100 CCF	\$6,825,000 CCF	\$0 CCF	\$16,686,100 CCF			\$0 CCF		\$0 CCF
CAPITAL CONSTRUCTION REQUEST	\$48,959,306 CF	\$97,151,269 CF	\$32,232,616 CF	\$124,882,428 CF	\$302,203,519 CF			\$18,459,155 CF		\$0 CF
	\$98,715,000 FF	\$482,500,500 FF	\$123,450,000 FF	\$23,950,000 FF	\$728,615,500 FF			\$0 FF		\$0 FF
	\$962,930 HUT	\$645,000 HUT	\$1,265,430 HUT	\$8,000,000 HUT	\$10,873,360 HUT			\$0 HUT		\$0 HUT

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(CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUT - Highway Users Tax Fund; OF - Other Funds)

FORECASTED CAPITAL CONSTRUCTION NEEDS

Pursuant to its charge (section 2-3-1304 (1) (d), C.R.S.), the Capital Development Committee is required "to forecast the state's requirements for capital construction, controlled maintenance, and acquisition of capital assets as may be necessary or desirable for adequate presentation of the planning and implementation or construction of such projects for the five and ten fiscal years next following the fiscal year for which recommendations are made."

State departments are required to submit, as a part of their capital construction budget request, a prospective ten-year capital improvements plan, based upon their five- and ten-year master plans. Ten-year capital improvement plans are on file in the office of Legislative Council.

For the next ten-year period projects totalling \$646.5 million have been identified. Of these, \$245.9 million are in departments other than higher education. The balance of projects, totalling \$440.3 million, are in the Department of Higher Education. The following table sets forth the capital construction needs for non-higher education and higher education for the next ten years.

FORECASTED CAPITAL CONSTRUCTION NEEDS
FY 1994-2003
(\$000)

		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Total
Non-Higher Education Total	CCF	43,864.7	48,717.7	35,943.0	32,286.0	33,554.0	32,642.0	6,744.0	6,092.0	6,039.0	0	245,882.3
	CF	23,769.3	22,694.3	8,233.3	7,233.3	4,705.6	4,705.6	4,705.6	4,705.6	4,705.6	0	85,458.2
	FF	84,833.0	64,621.0	9,490.0	11,810.0	10,219.0	10,765.0	3,202.0	2,000.0	1,850.0	0	198,790.0
	HUTF	1,386.5	1,086.5	0	0	0	0	0	0	0	0	2,473.0
												532,803.5
Higher Education Total	CCF	52,343.0	52,002.0	52,026.0	52,299.0	51,425.0	52,018.0	29,429.0	35,981.0	23,082.0		400,605.0
	CF	27,143.0	40,066.0	14,059.0	7,433.0	27,331.0	19,575.0	11,174.0	5,205.0	5,863.0		157,849.0
	AUX	7,858.0	10,529.0	6,007.0	13,372.0	1,390.0	2,893.0	13,665.0	47,488.0	23,170.0		126,372.0
Statewide Total	CCF	96,207.7	100,719.6	87,969.0	84,585	84,979.0	84,660.0	36,173.0	42,073.0	29,121.0	0	646,487.3
	CF	50,912.3	62,760.3	22,292.3	14,666.3	32,036.6	24,280.6	15,879.6	9,910.6	10,568.6	0	243,307.2
	FF	84,833.0	64,621.0	9,490.0	11,810.0	10,219.0	10,765.0	3,202.0	2,000.0	1,850.0	0	198,790.0
	HUTF	1,386.5	1,086.5	0	0	0	0	0	0	0	0	2,473.0
	AUX	7,858.0	10,529.0	6,007.0	1,390.0	1,390.0	2,893.0	13,665.0	47,488.0	23,170.0	0	126,372.0

CCF - Capital Construction Funds; CF - Cash Funds; FF - Federal Funds; HUTF - Highway Users Tax Fund; AUX - Auxiliary Funds

POLICY RECOMMENDATIONS

Clarification of "Capital Outlay" Expenditures

Specified within the Long Bill are items which departments, institutions, and agencies must fund through their capital outlay budget. This list includes equipment costing more than \$100 and less than \$50,000; alterations and replacements costing less than \$15,000; new structures costing less than \$15,000; and nonstructured improvements to land costing less than \$5,000. Although the Long Bill emphasizes that capital outlay does not include those projects which are defined as capital construction pursuant to section 24-74-301, C.R.S., in some cases it is not clear if certain "capital" projects should be requested as capital outlay or through the capital construction budget.

An example of this situation occurs in the Department of Institutions. The Department maintains equipment such as dishwashers and clothes washers and dryers in order to support institutionalized residents. Purchased separately, such equipment typically falls within the criteria for capital outlay; however, when multiple pieces of such equipment are purchased, the upper dollar threshold for capital outlay is quickly exceeded. According to current budgetary guidelines, the Department is required to make such large requests as a capital construction budget request.

The Capital Development Committee proposes to study this issue during the legislative interim to clarify which budget should be utilized for such requests.

RECOMMENDATIONS FOR LEGISLATION

The Capital Development Committee recommends seven bills and one resolution for the 1992 legislative session. The bills are intended to remedy a number of issues related to the management of the state's capital assets. The issues requiring legislation were brought to the committee's attention during the interim meetings and during site visits around the state. Hearings were held with interested parties on all legislation recommended by the CDC. A summary of the legislation follows. (Appendix B contains the text of all recommended committee bills.)

Funding of Capital Improvements by the State Fair Authority — Senate Bill 92-8

The purpose of Senate Bill 92-8 is to clarify the relationship between the Colorado State Fair Authority and the State of Colorado with regard to funding of the Authority's controlled maintenance and capital construction projects. The bill provides that the Authority will not receive state funding for controlled maintenance projects beginning July 1, 1995, and that the Authority will fund such projects out of its operating revenue from that date forward.

The bill permits the Authority to continue to seek funding for capital construction projects from the state so long as the Authority provides a significant portion of the funding for such projects out of its operating revenues or other non-state sources.

Concerning Long-Range Planning for the State's Capital Construction Needs, and In Connection Therewith, Creating a Controlled Maintenance Trust Fund — Senate Bill 92-93

The purpose of Senate Bill 92-93 is twofold. First, the bill requires the capital impact of program expansions resulting in additional FTE to be identified and funded. Secondly, in light of the fluctuating amounts of state funds which have been available for controlled maintenance purposes in the past, the bill identifies a revenue stream for the purpose of providing a stable, predictable, and consistent source of revenue for such projects.

Concerning the identification and funding for additional FTE, the bill requires any state agency requesting funds for a new or expanded state government program which requires additional FTE to include, as a part of its request, an estimate of the funds required for any capital improvements related to the new FTE. By June 1 of each year, the Joint Budget Committee will certify to the state treasurer and state controller the

number of FTE which were appropriated in the prior fiscal year. The state treasurer and state controller are required to transfer from the General Fund to the capital construction fund on July 1, 1992, and on July 1 of each fiscal year thereafter, an amount sufficient to fund the additional capital needs of state government which are related to the increase in FTE from the previous year. The amount to be transferred is to be determined by multiplying the total certified number of new FTE in the prior fiscal year times 200 square feet per FTE, times \$100 per square foot. Transferred funds will be available for appropriation during the next capital construction budget cycle.

The bill also creates the "Controlled Maintenance Trust Fund," to be funded with General Fund revenues in excess of appropriations. The purpose of the fund is to provide a consistent source of revenue which will generate an annual amount of interest to be dedicated to controlled maintenance. A stable, predictable, and consistent source of revenue for controlled maintenance projects will allow the state to fund such projects on a timely basis and avoid higher replacement costs of buildings.

No appropriation from the fund may be made until the balance of the fund is \$300 million. The appropriate balance for the proposed fund is determined by applying a private sector formula. Once the threshold amount is reached, the interest earned on the balance may be appropriated for controlled maintenance purposes.

Concerning the Colorado State University Research Building Revolving Fund — Senate Bill 92-94

Senate Bill 92-94 modifies existing statutory language concerning the Research Building Revolving Fund at Colorado State University. The bill states that no payments from student fees, tuition receipts, or general funds may be deposited in the fund. Interest earned on the fund is to be retained in the fund. Buildings financed by the fund must be related to the research mission of the University. The bill directs the University to submit an annual report of activities and condition of the fund to the Joint Budget and Capital Development Committees, in addition to the Governor.

The State Board of Agriculture is authorized to issue bonds for the planning, constructing, acquiring, renovating, and equipping of research buildings and facilities for Colorado State University. Such bonds shall be payable exclusively from, and shall be secured by a pledge of, the Colorado State University Research Building Revolving Fund.

The final significant feature of Senate Bill 92-94 is the modification to the ceiling for the amount of bonds which may be issued. No additional bonds may be issued if the maximum future annual debt service for all bonds would exceed six percent of the

total current restricted fund revenues of the University from research gifts, contracts, and grants as stated in the University's annual financial report.

Colorado State University receives approximately \$90 million from research-related gifts, contracts, and grants. Senate Bill 92-94 will allow CSU to issue revenue bonds with debt service not to exceed \$5.4 million annually (\$90 million times 6 percent cap on debt service).

Concerning Authorization for the Sale of Real Property in Mesa County by the Department of Agriculture — House Bill 92-1012

House Bill 92-1012 authorizes the executive director of the Department of Agriculture to sell real property associated with the old insectary facility in Palisade. The Department of Agriculture recently moved its insectary operation into a new facility in Palisade. As a result, the old insectary buildings and associated land is no longer needed by the department. The property is to be sold to the highest bidder after a sealed bid procedure, at not less than the property's appraised value.

The bill directs proceeds from the sale, less administrative expenses associated with the sale, to be credited to the capital construction fund.

Concerning the Acquisition of Interests in Real Property by the Wildlife Commission — Senate Bill 92-167

Senate Bill 92-167 requires the Wildlife Commission to issue requests for proposals whenever it plans to acquire any fee title interest in real property. The Commission is to give public notice of such requests for proposals and requires notices to contain certain information. The bill authorizes the Commission to have discussions with interested persons in order to clarify the requirements of the solicitation. The bill gives the Commission the authority to not use the bid process in certain circumstances, so long as property purchases are approved by the General Assembly acting by bill. Implementation of the provisions of Senate Bill 92-167 will increase the Commission's flexibility and competitiveness in matters concerning real estate.

Concerning the Repeal of the Joint Rule Requiring Legislative Approval of Land Acquisition by the Division of Wildlife — Senate Joint Resolution A

Senate Joint Resolution A is companion legislation to Senate Bill 167 above. SJR A repeals the joint rule of the General Assembly requiring a separate bill for any appropriation of wildlife cash funds for the purpose of acquiring real property.

Concerning the Authorizatin of Capital Construction Projects of the Department of Higher Education — Senate Bill 92-202

Senate Bill 92-202 prohibits state-supported institutions of higher education from beginning any capital construction project exceeding a specified cost unless the project is authorized by legislative appropriation or the project is to be constructed, operated, and maintained solely from student fees, auxiliary enterprise funds, wholly endowed gifts and bequests, and research building revolving funds.

Concerning the Authority of the Department of Institutions to Demolish Certain Abandoned Buildings — Bill 1

Bill 1 authorizes the Department of Institutions to demolish certain abandoned buildings at the Colorado Mental Health Institute at Pueblo and the Wheat Ridge Regional Center.

APPENDIX A

Capital Construction and Controlled Maintenance Definitions

Capital Construction - Statutory Definitions

Section 24-75-301, C.R.S., defines capital construction as the purchase of land; purchase construction, or demolition of buildings including utilities, remodeling or renovation; site improvement or development; purchase and installation of fixed or movable equipment; purchase of the services of architects, engineers, and other consultants; and instructional or scientific equipment if the cost exceeds \$50,000.

Capital Construction - Long Bill Definition (Section 3)

The Long Bill definition provides that appropriations to the capital construction fund shall remain available until completion of a project or for a period of three years, whichever comes first. The Long Bill further specifies that operating and maintenance costs shall be a major consideration in the design and construction of any project involving renovation. If the lowest bid on a construction project is in excess of the appropriation, the project shall be redesigned. The redesigned project must then receive the approval of the State Buildings Division or the Colorado Commission on Higher Education for higher education projects. Departments and institutions are required to purchase available goods and services which are produced by the Division of Correctional Industries.

An important note is that neither the statutory or Long Bill definitions of capital construction provides a dollar threshold for capital construction projects.

Controlled Maintenance - Statutory Definitions

Pursuant to section 24-30-1301, C.R.S., controlled maintenance involves corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

This section also outlines what controlled maintenance funds may not be used for: repairs or replacement when such work is funded in an agency's operating budget; rented or leased facilities; or facilities constructed and maintained by self-liquidating property funds. Further, the section specifically notes that minor maintenance items can not be accumulated to create a controlled maintenance project. Also, controlled maintenance does not include any work properly categorized as capital construction or capital outlay.

Controlled Maintenance - Long Bill Definitions (Section 3)

The Long Bill provides that controlled maintenance funds may only be used for purposes outlined in section 24-30-1301, and are limited to \$30,000. Definition of "specific" maintenance projects is not included in the Long Bill, but these are understood to be controlled maintenance projects in excess of \$30,000. These projects are line-itemed in the Long Bill.

Long Bill Definition - Capital Outlay (Section 1)

Specified within the Long Bill are the items which departments, institutions, and agencies must fund through their capital outlay budget. This listing includes equipment costing more than \$100 and less than \$50,000; alterations and replacements costing less than \$15,000; new structures costing less than \$15,000; and nonstructured improvements to land costing less than \$5,000.

The Long Bill emphasizes that capital outlay does not include those projects which are defined as capital construction pursuant to section 24-74-301, C.R.S.

**APPROPRIATION DEFINITIONS - OPERATING FUNDS
FOR IMPROVEMENTS AND CAPITAL CONSTRUCTION FUNDS**

A. Operating Funds

Capital Outlay	A. \$100 - 5,000
	B. \$100 - 15,000
	C. \$100 - 50,000

- A. Nonstructural improvements to land-grading, leveling, drainage, landscaping, and the construction of roadways, ditches, and sewers, where the cost is less than \$5,000.
- B. Alteration, replacement, extensive repair, remodeling or renewal of plumbing, wiring, or ventilation systems costing less than \$15,000, and new buildings less than \$15,000.
- C. Includes vehicles, books, furniture, file cabinets, office machines with a useful life over one year and which may be continuously used, costing \$100 to \$50,000.

B. Capital Construction Funds

Controlled Maintenance	A. \$0 - \$30,000	
Specific Maintenance	B. \$30,000	No Limit
Capital Construction	C. \$0 -	No Limit

- A. Corrective repairs or replacement for existing state-owned general fund buildings, utilities site improvements or fixed equipment. This may include architectural or other consultant fees. Projects are limited to \$30,000.
- B. Controlled maintenance projects in excess of \$30,000.
- C. Land purchase; purchase, construction, or demolition of buildings or utilities; remodel of renovated buildings and utilities; site improvements or development; purchase and installation of fixed or movable equipment; instructional or scientific equipment.

BY SENATORS Wham, Norton, and J. Johnson;
also REPRESENTATIVES Reeves, Tucker, and Chlouber.

A BILL FOR AN ACT

1 CONCERNING THE FUNDING OF CAPITAL IMPROVEMENTS BY THE STATE
2 FAIR AUTHORITY.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Provides that the state fair authority will not receive state funding for controlled maintenance projects beginning July 1, 1995. Requires the state fair authority to fund controlled maintenance projects out of its operating revenues beginning July 1, 1995. Authorizes the authority to seek funding for capital construction projects from the state so long as the authority provides a significant portion of the funding for such projects out of its operating revenues.

3 Be it enacted by the General Assembly of the State of Colorado:

4 SECTION 1. Part 1 of article 65 of title 35, Colorado
5 Revised Statutes, 1984 Repl. Vol., as amended, is amended BY
6 THE ADDITION OF A NEW SECTION to read:

7 35-65-107.5. Capital construction and controlled
8 maintenance. (1) FOR THE FISCAL YEARS 1992-93, 1993-94, AND

1 1994-95, THE BOARD MAY REQUEST THE GENERAL ASSEMBLY TO MAKE
2 APPROPRIATIONS TO THE AUTHORITY FOR CONTROLLED MAINTENANCE
3 PROJECTS. BEGINNING JULY 1, 1995, THE AUTHORITY SHALL PAY FOR
4 CONTROLLED MAINTENANCE PROJECTS OUT OF ANY REVENUES IN THE
5 STATE FAIR FUND.

6 (2) THE BOARD MAY REQUEST THE GENERAL ASSEMBLY TO MAKE
7 APPROPRIATIONS TO THE AUTHORITY FOR CAPITAL CONSTRUCTION
8 PROJECTS SO LONG AS THE BOARD AGREES TO FUND A SIGNIFICANT
9 PORTION OF THE PROPOSED CAPITAL CONSTRUCTION PROJECTS OUT OF
10 ITS OPERATING REVENUES. ALL CAPITAL IMPROVEMENTS MADE IN
11 ACCORDANCE WITH THIS SUBSECTION (2) SHALL REMAIN THE PROPERTY
12 OF THE STATE AND SHALL BE LEASED TO THE AUTHORITY AS PROVIDED
13 IN SECTION 35-65-107.

14 SECTION 2. Safety clause. The general assembly hereby
15 finds, determines, and declares that this act is necessary
16 for the immediate preservation of the public peace, health,
17 and safety.

BY SENATORS Norton, Wham, and J. Johnson;
also REPRESENTATIVES Tucker, Chlouber, and Reeves.

A BILL FOR AN ACT

1 CONCERNING LONG-RANGE PLANNING FOR THE STATE'S CAPITAL
2 CONSTRUCTION NEEDS, AND, IN CONNECTION THEREWITH,
3 CREATING A CONTROLLED MAINTENANCE TRUST FUND.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Requires that whenever a state agency requests funding for a new or expanded state government program which requires additional FTE, the state agency shall include in such request an estimation of the funds which will be required for capital improvements which are related to the new FTE. Requires that a certain amount of moneys be transferred annually from the general fund to the capital construction fund based on the cost of the square footage required for the FTE appropriated in the prior fiscal year. Requires that at the end of each fiscal year general fund revenues in excess of appropriations shall be credited to the controlled maintenance trust fund until such time as the fund reaches a certain balance. Provides that the trust fund is created for the purpose of funding controlled maintenance projects and that such projects shall be funded from the interest earned on the fund.

4 Be it enacted by the General Assembly of the State of Colorado:

5 SECTION 1. 2-3-203 (1) (b) (1), Colorado Revised

1 Statutes, 1980 Repl. Vol., as amended, is amended to read:

2 2-3-203. Powers and duties. (1) (b) (I) To hold
3 hearings as required and to review the executive budget and
4 the budget requests of each state agency and institution,
5 except for proposals for construction of capital improvements
6 pursuant to the provisions of part 13 of this article, and to
7 make appropriation recommendations to the appropriation
8 committees of each house. THE BUDGET REQUESTS OF EACH STATE
9 AGENCY AND INSTITUTION SHALL INCLUDE AN ESTIMATE OF THE
10 CAPITAL COSTS RELATED TO ANY REQUEST FOR ADDITIONAL FTE;

11 SECTION 2. 24-75-302, Colorado Revised Statutes, 1988
12 Repl. Vol., as amended, is amended BY THE ADDITION OF A NEW
13 SUBSECTION to read:

14 24-75-302. Capital construction fund. (3) IN ADDITION
15 TO ANY OTHER TRANSFER OF MONEYS FROM THE GENERAL FUND TO THE
16 CAPITAL CONSTRUCTION FUND PROVIDED FOR IN THIS SECTION, ON
17 JULY 1, 1992, AND ON JULY 1 OF EACH FISCAL YEAR THEREAFTER,
18 THE STATE TREASURER AND CONTROLLER SHALL TRANSFER OUT OF THE
19 GENERAL FUND AND INTO THE CAPITAL CONSTRUCTION FUND AN AMOUNT
20 SUFFICIENT TO FUND THE ADDITIONAL CAPITAL NEEDS OF STATE
21 GOVERNMENT WHICH ARE RELATED TO THE INCREASE IN FTE
22 APPROPRIATIONS DURING THE PRIOR FISCAL YEAR. SUCH AMOUNT
23 SHALL BE DETERMINED BY MULTIPLYING THE TOTAL NUMBER OF FTE
24 WHICH WERE APPROPRIATED IN THE PRIOR FISCAL YEAR TIMES TWO
25 HUNDRED SQUARE FEET PER FTE TIMES ONE HUNDRED DOLLARS PER
26 SQUARE FOOT. THE JOINT BUDGET COMMITTEE SHALL CERTIFY TO THE

1 STATE TREASURER AND CONTROLLER THE TOTAL NUMBER OF FTE WHICH
2 WERE APPROPRIATED IN THE PRIOR FISCAL YEAR NO LATER THAN JUNE
3 1 OF EACH YEAR.

4 SECTION 3. Part 13 of article 3 of title 2, Colorado
5 Revised Statutes, 1980 Repl. Vol., as amended, is amended BY
6 THE ADDITION OF A NEW SECTION to read:

7 2-3-1304.3. Review of capital requests related to new or
8 expanded programs. IN ADDITION TO THE REVIEW OF CAPITAL
9 CONSTRUCTION AND CONTROLLED MAINTENANCE REQUESTS AS PROVIDED
10 IN SECTION 2-3-1304, THE CAPITAL DEVELOPMENT COMMITTEE SHALL
11 ALSO REVIEW THE CAPITAL CONSTRUCTION AND CONTROLLED
12 MAINTENANCE REQUESTS RELATED TO THE IMPLEMENTATION OF NEW OR
13 EXPANDED PROGRAMS. THE JOINT BUDGET COMMITTEE SHALL IDENTIFY
14 THOSE BUDGET REQUESTS WHICH INCLUDE ESTIMATES OF CAPITAL COSTS
15 AND SUBMIT THEM TO THE CAPITAL DEVELOPMENT COMMITTEE.

16 SECTION 4. Part 3 of article 75 of title 24, Colorado
17 Revised Statutes, 1988 Repl. Vol., as amended, is amended BY
18 THE ADDITION OF A NEW SECTION to read:

19 24-75-302.5. Controlled maintenance - trust fund. (1) IN
20 LIGHT OF THE FLUCTUATING AMOUNTS OF STATE FUNDS WHICH HAVE
21 BEEN AVAILABLE FOR CONTROLLED MAINTENANCE PURPOSES IN THE
22 PAST, THE GENERAL ASSEMBLY HEREBY FINDS AND DECLARES THAT A
23 STABLE, PREDICTABLE, AND CONSISTENT SOURCE OF REVENUES FOR
24 CONTROLLED MAINTENANCE PROJECTS WILL BETTER ALLOW THE STATE TO
25 FUND SUCH PROJECTS ON A TIMELY BASIS AND AVOID HIGHER
26 REPLACEMENT COSTS. IN ORDER TO PROVIDE A CONSISTENT SOURCE OF

1 REVENUES, THE GENERAL ASSEMBLY HEREBY FURTHER FINDS AND
2 DECLARES THAT IT IS APPROPRIATE TO CREATE A TRUST FUND WHICH
3 WILL GENERATE AN ANNUAL AMOUNT OF INTEREST WHICH WILL BE
4 DEDICATED TO CONTROLLED MAINTENANCE.

5 (2) THERE IS HEREBY CREATED THE CONTROLLED MAINTENANCE
6 TRUST FUND TO WHICH SHALL BE ALLOCATED GENERAL FUND REVENUES
7 IN EXCESS OF STATE GENERAL FUND APPROPRIATIONS AS PROVIDED IN
8 SECTION 24-75-201.1 (1) (c.7). NO APPROPRIATIONS FROM THE
9 FUND MAY BE MADE UNTIL THE BALANCE OF THE FUND IS THREE
10 HUNDRED MILLION DOLLARS. IN DETERMINING THE APPROPRIATE
11 BALANCE OF THE FUND, THE GENERAL ASSEMBLY HAS CALCULATED THE
12 TOTAL NUMBER OF SQUARE FEET OF STATE-OWNED FACILITIES AND
13 COMPUTED AN ANNUAL COST TO MAINTAIN SUCH FACILITIES, BASED ON
14 ANALYSES CONDUCTED BY THE PRIVATE SECTOR. ONCE SUCH BALANCE
15 IS ACHIEVED, THE INTEREST EARNED ON SUCH BALANCE MAY BE
16 APPROPRIATED FOR CONTROLLED MAINTENANCE, AS DEFINED IN SECTION
17 24-30-1301 (2); HOWEVER, IN NO CIRCUMSTANCE SHALL ANY
18 PRINCIPAL AMOUNT OF THE FUND BE APPROPRIATED. ALL
19 UNAPPROPRIATED BALANCES IN SAID FUND AT THE CLOSE OF ANY
20 FISCAL YEAR SHALL REMAIN THEREIN AND SHALL NOT REVERT TO THE
21 GENERAL FUND. ALL INTEREST EARNED FROM THE INVESTMENT OF
22 MONEYS IN SAID FUND SHALL REMAIN IN SAID FUND AND BECOME A
23 PART THEREOF.

24 SECTION 4. 24-75-201.1 (1) (c.5), Colorado Revised
25 Statutes, 1988 Repl. Vol., as amended, is amended to read:

26 24-75-201.1. Restriction on state appropriations.

1 (1) (c.5) (I) For the fiscal year 1991-92 and each fiscal
2 year thereafter, general fund revenues in excess of state
3 general fund appropriations, after retention of the reserve as
4 required by paragraph (d) of this subsection (1), shall be
5 retained in the general fund and shall be available for
6 appropriation for the fiscal year in which the excess is
7 realized or for any future fiscal year, subject to the
8 limitation on the level of state general fund appropriations
9 set forth in subparagraph (II) of paragraph (a) of this
10 subsection (1).

11 (II) FOR THE FISCAL YEAR 1992-93 AND EACH FISCAL YEAR
12 THEREAFTER, GENERAL FUND REVENUES IN EXCESS OF STATE GENERAL
13 FUND APPROPRIATIONS, AFTER RETENTION OF THE RESERVE AS
14 REQUIRED BY PARAGRAPH (d) OF THIS SUBSECTION (1), SHALL BE
15 CREDITED TO THE CONTROLLED MAINTENANCE FUND, WHICH FUND IS
16 CREATED IN SECTION 24-75-302.5.

17 SECTION 5. Effective date. This act shall take effect
18 July 1, 1992.

19 SECTION 6. Safety clause. The general assembly hereby
20 finds, determines, and declares that this act is necessary
21 for the immediate preservation of the public peace, health,
22 and safety.

BY SENATORS Norton, Wham, and J. Johnson;
also REPRESENTATIVES Tucker, Chlouber, and Reeves.

A BILL FOR AN ACT

1 CONCERNING THE COLORADO STATE UNIVERSITY RESEARCH BUILDING
2 REVOLVING FUND.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Prohibits the deposit of student fees, tuition receipts, or general funds of Colorado state university into the university's research building revolving fund. Requires that interest earned on the fund be credited to the fund. Requires that buildings financed by revenues in the fund be related to the research mission of the university. Requires that the annual report regarding the condition of the fund be made to the joint budget and capital development committees and that such report include certain information relating to any bonds issued by the state board of agriculture.

Authorizes the state board of agriculture to issue bonds, which authority is in addition to the board's authority to issue anticipation warrants, and requires that such bonds be secured by the research building revolving fund. Provides that such bonds are tax-exempt and establishes a ceiling on the total amount of bonds which may be issued.

3 Be it enacted by the General Assembly of the State of Colorado:
4 SECTION 1. 23-31-129, Colorado Revised Statutes, 1988

1 Repl. Vol., is amended to read:
2 23-31-129. Research building revolving fund -
3 appropriation of fund - report. There is established in the
4 office of the state treasurer A FUND TO BE KNOWN AS the
5 Colorado state university research building revolving fund,
6 and there shall be credited to said fund the user charges or
7 rents authorized by section 23-31-128 and imposed by the state
8 board of agriculture, specific appropriations or grants or
9 gifts made to said fund, and the proceeds of the sale of
10 anticipation warrants authorized by sections 23-31-128 to
11 23-31-130 AND THE PROCEEDS FROM THE ISSUANCE AND SALE OF BONDS
12 PURSUANT TO SECTION 23-31-134. NO PAYMENTS FROM STUDENT FEES,
13 TUITION RECEIPTS, OR GENERAL FUNDS SHALL BE DEPOSITED IN THE
14 RESEARCH BUILDING REVOLVING FUND. ALL INTEREST EARNED ON THE
15 INVESTMENT OF MONEYS IN THE FUND SHALL BE CREDITED TO THE FUND
16 AND SHALL BE A PART OF THE FUND, AND SUCH MONEYS SHALL NOT BE
17 TRANSFERRED OR CREDITED TO THE GENERAL FUND OR TO ANY OTHER
18 FUND. All such moneys so credited to said fund are
19 appropriated to Colorado state university for the PAYMENT OF
20 MAINTENANCE AND OPERATING COSTS FOR ITS RESEARCH BUILDINGS AND
21 FACILITIES AND FOR planning, constructing, ACQUIRING,
22 RENOVATING, and equipping of ~~additional~~ research buildings and
23 facilities, WHEREVER LOCATED IN THE STATE OF COLORADO, for
24 Colorado state university. ANY SUCH BUILDINGS AND FACILITIES
25 SHALL BE RELATED TO THE RESEARCH MISSION OF THE UNIVERSITY.
26 An annual report of activities and condition of the fund shall

1 be made to the governor and TO the JOINT BUDGET AND CAPITAL
2 DEVELOPMENT COMMITTEES OF THE general assembly as a part of
3 Colorado state university's annual budget submission. SUCH
4 REPORT SHALL SPECIFY THE AMOUNT OF ANY BONDS ISSUED PURSUANT
5 TO SECTION 23-31-134, THE AMOUNT OF THE DEBT SERVICE ON SUCH
6 BONDS, AND THE PURPOSE OF SUCH BONDS.

7 SECTION 2. 23-31-134, Colorado Revised Statutes, 1988
8 Repl. Vol., is amended to read:

9 23-31-134. Borrowing funds. (1) For the purpose--of
10 ~~obtaining--funds-for-the-planning, construction, and equipping~~
11 ~~of--research--buildings--and--facilities--for--Colorado--state~~
12 ~~university,~~ PURPOSES DESCRIBED IN SECTION 23-31-129, the state
13 board of agriculture is authorized to:

14 (a) Enter into contracts with any person, corporation,
15 or state or federal government agency for the advancement of
16 money for such purposes and providing for the repayment of
17 such advances with interest from the Colorado state university
18 research building revolving fund; AND

19 (b) ISSUE BONDS AS PROVIDED IN THIS SECTION.

20 (2) (a) ANY BONDS ISSUED PURSUANT TO THIS SECTION SHALL
21 MATURE AT SUCH TIME OR TIMES, SHALL BEAR OR ACCRUE INTEREST AT
22 SUCH RATE OR RATES, AND SHALL OTHERWISE BE SOLD AND ISSUED IN
23 SUCH MANNER AND ON SUCH TERMS AS PROVIDED BY THE STATE BOARD
24 OF AGRICULTURE.

25 (b) SUCH BONDS SHALL BE PAYABLE EXCLUSIVELY FROM, AND
26 SHALL BE SECURED BY A PLEDGE OF, THE COLORADO STATE UNIVERSITY

1 RESEARCH BUILDING REVOLVING FUND CREATED IN SECTION 23-31-129.

2 (c) THE AUTHORITY CONTAINED IN THIS SECTION TO ISSUE
3 BONDS SHALL BE IN ADDITION TO THE AUTHORITY GRANTED TO THE
4 STATE BOARD OF AGRICULTURE TO ISSUE ANTICIPATION WARRANTS
5 PURSUANT TO SECTION 23-31-130; EXCEPT THAT NOTHING IN THIS
6 SECTION SHALL BE CONSTRUED TO AUTHORIZE THE ISSUANCE OF BONDS
7 IF BY SUCH ISSUANCE THE OBLIGATION OF ANY CONTRACT ENTERED
8 INTO WITH RESPECT TO ANY OUTSTANDING ANTICIPATION WARRANTS
9 WOULD THEREBY BE IMPAIRED.

10 (d) ANY BONDS ISSUED PURSUANT TO THIS SECTION SHALL BE
11 EXEMPT FROM TAXATION FOR STATE, COUNTY, SCHOOL DISTRICT,
12 SPECIAL DISTRICT, MUNICIPAL, OR OTHER PURPOSES IN THE STATE OF
13 COLORADO.

14 (e) THE TOTAL AMOUNT OF BONDS THAT MAY BE ISSUED AND
15 OUTSTANDING PURSUANT TO THIS SECTION SHALL BE LIMITED TO THE
16 EXTENT THAT NO ADDITIONAL BONDS MAY BE ISSUED IF THE MAXIMUM
17 FUTURE ANNUAL DEBT SERVICE FOR ALL BONDS, INCLUDING THE
18 ADDITIONAL BONDS, WOULD EXCEED SIX PERCENT OF THE TOTAL
19 CURRENT RESTRICTED FUND REVENUES OF THE UNIVERSITY FROM
20 RESEARCH GIFTS, CONTRACTS, AND GRANTS AS STATED IN THE ANNUAL
21 FINANCIAL REPORT OF THE UNIVERSITY FOR THE FISCAL YEAR ENDING
22 IMMEDIATELY PRIOR TO THE DATE FOR THE PROPOSED ISSUANCE OF THE
23 BONDS. IF THE TOTAL CURRENT RESTRICTED FUND REVENUES OF THE
24 UNIVERSITY FROM RESEARCH GIFTS, CONTRACTS, AND GRANTS DECLINES
25 SO THAT THE TOTAL AMOUNT OF MAXIMUM FUTURE ANNUAL DEBT SERVICE
26 FOR BONDS ISSUED AND OUTSTANDING EXCEEDS THE SIX PERCENT

1 LIMITATION, SUCH OCCURRENCE SHALL NOT IMPAIR OR ADVERSELY
2 AFFECT ANY OF SAID BONDS OUTSTANDING AT THE TIME OF ANY SUCH
3 DECLINE. BONDS ISSUED PURSUANT TO THE PROVISIONS OF THIS
4 SECTION SHALL NOT CONSTITUTE A DEBT OR AN INDEBTEDNESS OF THE
5 STATE WITHIN THE MEANING OF ANY APPLICABLE PROVISION OF THE
6 STATE CONSTITUTION OR STATE STATUTES.

7 SECTION 3. Effective date. This act shall take effect
8 July 1, 1992.

9 SECTION 4. Safety clause. The general assembly hereby
10 finds, determines, and declares that this act is necessary
11 for the immediate preservation of the public peace, health,
12 and safety.

BY SENATORS Norton, Wham, Bishop, Ament,
J. Johnson, Truillo, and Wattenberg,
also REPRESENTATIVES Chlouber, Grant, and Tucker.

A BILL FOR AN ACT

1 CONCERNING THE ACQUISITION OF INTERESTS IN REAL PROPERTY BY
2 THE WILDLIFE COMMISSION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Requires the wildlife commission to issue requests for proposals whenever it plans to acquire any fee title interest in real property. Requires the commission to give public notice of such requests for proposals and requires that such notices contain certain information. Authorizes the commission to conduct discussions with persons who submit proposals for the purpose of clarifying the requirements of the solicitation. Establishes criteria for evaluating proposals which are submitted. Requires the commission to include in its annual report a listing of all properties acquired by the proposal process. Provides that the commission may decide not to use the bid process in certain circumstances, so long as property purchases are approved by the general assembly acting by bill. Allows the commission to adopt rules for the purpose of implementing the acquisition process.

3 Be it enacted by the General Assembly of the State of Colorado:
4 SECTION 1. 33-1-105 (1) (a), Colorado Revised Statutes,

1 1984 Repl. Vol., is amended to read:

2 33-1-105. Powers of commission. (1) The commission has
3 power to:

4 (a) Acquire by gift, transfer, devise, lease, purchase,
5 or long-term operating agreement such land and water, or
6 interest in land and water, as in the judgment of the
7 commission may be necessary, suitable, or proper for wildlife
8 purposes or for the preservation or conservation of wildlife.
9 The term "interest in land and water", as used in this
10 section, means any and all rights and interests in land ~~less~~
11 ~~than-the-full-fee-interest~~, including but not limited to FEE
12 TITLE INTERESTS, future interests, easements, covenants, and
13 contractual rights. Every such interest in land and water
14 held by the commission when properly recorded shall run with
15 the land or water to which it pertains for the benefit of the
16 citizens of this state and may be protected and enforced by
17 the commission in the district court of the county in which
18 the land or water, or any portion thereof, is located. Game
19 cash funds shall not be expended for water development
20 projects except in those projects specifically authorized by
21 the commission. WHENEVER THE COMMISSION PURCHASES ANY FEE
22 TITLE INTEREST IN LAND OR WATER AS AUTHORIZED BY THIS SECTION,
23 IT SHALL FOLLOW THE PROCEDURES ESTABLISHED IN SECTION
24 33-1-105.5.

25 SECTION 2. Article 1 of title 33, Colorado Revised
26 Statutes, 1984 Repl. Vol., as amended, is amended BY THE

1 ADDITION OF A NEW SECTION to read:

2 33-1-105.5. Acquisition of property - procedure.

3 (1) EXCEPT AS PROVIDED IN SUBSECTION (7) OF THIS SECTION,
4 BEFORE THE COMMISSION PURCHASES ANY FEE TITLE INTEREST IN REAL
5 PROPERTY PURSUANT TO SECTION 33-1-105 (1) (a), IT SHALL
6 SOLICIT BID PROPOSALS FROM ALL INTERESTED PARTIES THROUGH THE
7 ISSUANCE OF A REQUEST FOR PROPOSALS. NOTICE OF SUCH REQUEST
8 FOR PROPOSALS SHALL BE PUBLISHED IN A NEWSPAPER OF GENERAL
9 CIRCULATION IN THE AREA WHERE THE COMMISSION PLANS TO PURCHASE
10 THE REAL PROPERTY.

11 (2) THE NOTICES REQUIRED TO BE PUBLISHED PURSUANT TO
12 SUBSECTION (1) OF THIS SECTION SHALL INCLUDE, BUT SHALL NOT BE
13 LIMITED TO, THE FOLLOWING INFORMATION:

14 (a) THE APPROXIMATE AMOUNT OF MONEY AVAILABLE TO THE
15 COMMISSION FOR THE TYPE OF PROPERTY AND HABITAT TO BE
16 ACQUIRED;

17 (b) THE NATURE OF THE WILDLIFE HABITAT OR OTHER PROPERTY
18 DESIRED, INCLUDING THE TYPE OR TYPES OF RECREATIONAL
19 OPPORTUNITIES, IF ANY;

20 (c) THE EXPECTED TERMS AND CONDITIONS OF THE PROPOSED
21 ACQUISITIONS;

22 (d) THE NAME, ADDRESS, AND PHONE NUMBER OF A CONTACT
23 PERSON EMPLOYED BY THE DIVISION WHO SHALL BE RESPONSIBLE FOR
24 PROVIDING FURTHER INFORMATION RELATING TO THE BID PROCESS TO
25 ANY INTERESTED PARTY;

26 (e) THE DEADLINES FOR THE SUBMISSION OF PROPOSALS AND

1 THE ADDRESS WHERE PROPOSALS ARE TO BE SENT; AND

2 (f) ANY OTHER INFORMATION DEEMED RELEVANT BY THE
3 COMMISSION.

4 (3) ALL PROPOSALS RECEIVED BY THE COMMISSION SHALL BE
5 OPENED IN A MANNER WHICH IS DESIGNED TO PREVENT THE DISCLOSURE
6 OF THE OFFERING PRICE INFORMATION CONTAINED IN SUCH PROPOSALS
7 TO COMPETING BIDDERS. ONCE A SUCCESSFUL BIDDER HAS BEEN
8 SELECTED AND THE ACQUISITION IS COMPLETED, THE ACQUISITION
9 PRICE AND ANY OTHER INFORMATION DEEMED RELEVANT BY THE
10 COMMISSION SHALL BE MADE AVAILABLE TO THE PUBLIC.

11 (4) THE COMMISSION, OR ITS DESIGNEE, MAY CONDUCT
12 DISCUSSIONS WITH ANY PERSON WHO SUBMITS A PROPOSAL PURSUANT TO
13 THIS SECTION FOR THE PURPOSE OF CLARIFYING WHETHER THE BIDDER
14 IS RESPONSIVE TO, OR HAS A FULL UNDERSTANDING OF, THE
15 SOLICITATION REQUIREMENTS. THE COMMISSION, OR ITS DESIGNEE,
16 SHALL, AT THE REQUEST OF ANY PERSON MAKING A PROPOSAL, UNLESS
17 IT DEEMS SUCH PROPOSAL NONRESPONSIVE TO THE BID SOLICITATION,
18 ASSIST SUCH PERSON IN RESTRUCTURING THE PROPOSAL FOR THE
19 PURPOSE OF MAKING THE MOST ATTRACTIVE POSSIBLE PROPOSAL.
20 BIDDERS SHALL BE ACCORDED FAIR AND EQUAL TREATMENT WITH
21 RESPECT TO ANY OPPORTUNITY FOR DISCUSSION AND REVISION OF
22 PROPOSALS. THE COMMISSION, OR ITS DESIGNEE, SHALL NOT
23 DISCLOSE ANY INFORMATION REGARDING THE OFFERING PRICES OF
24 OTHER PROPOSALS DURING THE COURSE OF SUCH DISCUSSIONS.
25 BIDDERS MAY SUBMIT REVISIONS TO PROPOSALS AFTER THE INITIAL
26 SUBMISSION OF THE PROPOSAL, SO LONG AS SUCH REVISIONS ARE MADE

1 PRIOR TO THE DATE LISTED IN THE REQUEST FOR PROPOSALS FOR
2 FINAL SUBMISSION OF ALL PROPOSALS. THE COMMISSION HAS THE
3 RIGHT TO REJECT ANY AND ALL BIDS.

4 (5) THE COMMISSION SHALL EVALUATE THE PROPOSALS BASED ON
5 THE FOLLOWING CRITERIA:

6 (a) WHETHER THE ABILITY OF THE COMMISSION TO ATTAIN THE
7 GOALS ESTABLISHED IN THE LONG RANGE PLAN OF THE DIVISION IS
8 ENHANCED BY THE ACQUISITION OF THE PROPERTY;

9 (b) WHETHER THE ACQUISITION RESULTS IN THE ESTABLISHMENT
10 OF ADDITIONAL WILDLIFE HABITAT OR IN THE POTENTIAL FOR
11 ADDITIONAL HABITAT THROUGH THE USE OF HABITAT IMPROVEMENT
12 METHODS;

13 (c) WHETHER THE ACQUISITION WILL IMPROVE ACCESS TO OTHER
14 PUBLIC LANDS;

15 (d) WHETHER ADDITIONAL WILDLIFE-ORIENTED RECREATIONAL
16 OPPORTUNITIES WILL RESULT FROM THE ACQUISITION;

17 (e) THE SIZE AND LOCATION OF THE PROPERTY, INCLUDING THE
18 PROXIMITY OF THE PROPERTY TO OTHER PROPERTY CONTROLLED BY THE
19 DIVISION; AND

20 (f) SUCH OTHER CRITERIA AS THE COMMISSION MAY ESTABLISH.

21 (6) THE COMMISSION SHALL INCLUDE IN ITS ANNUAL REPORT,
22 WHICH REPORT SHALL BE SUBMITTED TO THE CAPITAL DEVELOPMENT
23 COMMITTEE AND TO THE AGRICULTURE, LIVESTOCK, AND NATURAL
24 RESOURCES COMMITTEE OF THE HOUSE OF REPRESENTATIVES AND THE
25 AGRICULTURE, NATURAL RESOURCES, AND ENERGY COMMITTEE OF THE
26 SENATE, A LISTING OF ALL ACQUISITIONS OF REAL PROPERTY MADE

1 PURSUANT TO THE PROVISIONS OF THIS SECTION.

2 (7) THE COMMISSION MAY DECIDE NOT TO USE THE BID PROCESS
3 ESTABLISHED IN THIS SECTION WHEN THE PROPERTY BEING PURCHASED
4 IS LOCATED IN SUCH PROXIMITY TO OTHER PROPERTY CONTROLLED BY
5 THE DIVISION THAT, IN THE JUDGMENT OF THE COMMISSION, THE BID
6 PROCESS WOULD NOT BE EFFECTIVE, OR WHEN THE PROPERTY TO BE
7 PURCHASED IS OFFERED THROUGH FORECLOSURE, RECEIVERSHIP, OR
8 AUCTION, OR WHEN THE PROPERTY IS TO BE PURCHASED FROM ANOTHER
9 GOVERNMENTAL ENTITY. IN THE EVENT THAT THE BID PROCESS IS NOT
10 USED, THE PURCHASE OF ANY FEE TITLE INTEREST IN REAL PROPERTY
11 SHALL BE APPROVED BY THE GENERAL ASSEMBLY ACTING BY BILL.

12 (8) THE COMMISSION MAY ADOPT SUCH RULES AS ARE NECESSARY
13 TO IMPLEMENT THE ACQUISITION PROCESS ESTABLISHED IN THIS
14 SECTION.

15 SECTION 3. Effective date - applicability. This act
16 shall take effect July 1, 1992, and shall apply to all real
17 property transactions commenced by the wildlife commission on
18 and after said date.

19 SECTION 4. Safety clause. The general assembly hereby
20 finds, determines, and declares that this act is necessary
21 for the immediate preservation of the public peace, health,
22 and safety.

BY SENATORS Wham, Norton, and J. Johnson;
also REPRESENTATIVES Reeves, Chlouber, and Tucker.

A BILL FOR AN ACT

1 CONCERNING THE AUTHORIZATION OF CAPITAL CONSTRUCTION PROJECTS
2 OF THE DEPARTMENT OF HIGHER EDUCATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Prohibits state-supported institutions of higher education from beginning any capital construction project exceeding a specified cost unless the project is authorized by legislative appropriation or the project is to be constructed, operated, and maintained solely from student fees, auxiliary enterprise funds, wholly endowed gifts and bequests, and research building revolving funds. Requires the Colorado commission on higher education, prior to approving any plan for a capital construction project to be constructed, operated, and maintained solely from student fees, auxiliary enterprise funds, wholly endowed gifts and bequests, and research building revolving funds, to request and consider recommendations from the capital development committee. Requires the Colorado commission on higher education and the capital development committee to adopt procedures for the committee's review of such projects, and requires the committee, whenever possible, to submit its recommendations to the commission within thirty days after the committee receives necessary information on the project.

3 Be it enacted by the General Assembly of the State of Colorado:

1 SECTION 1. 24-75-303, Colorado Revised Statutes, 1988
2 Repl. Vol., is amended BY THE ADDITION OF A NEW SUBSECTION to
3 read:

4 24-75-303. Appropriation for capital construction.
5 (3) NO CAPITAL CONSTRUCTION PROJECT FOR A STATE-SUPPORTED
6 INSTITUTION OF HIGHER EDUCATION WHICH IS ESTIMATED TO REQUIRE
7 TOTAL EXPENDITURES EXCEEDING TWO HUNDRED FIFTY THOUSAND
8 DOLLARS MAY BE COMMENCED UNLESS:

9 (a) THE PROJECT IS AUTHORIZED BY LEGISLATIVE
10 APPROPRIATION; OR

11 (b) THE PROJECT IS TO BE CONSTRUCTED, OPERATED, AND
12 MAINTAINED SOLELY FROM STUDENT FEES, AUXILIARY ENTERPRISE
13 FUNDS, WHOLLY ENDOWED GIFTS AND BEQUESTS, RESEARCH BUILDING
14 REVOLVING FUNDS, OR A COMBINATION OF SUCH SOURCES, AND THE
15 PLAN HAS BEEN APPROVED BY THE COLORADO COMMISSION ON HIGHER
16 EDUCATION IN ACCORDANCE WITH SECTION 23-1-106 (9).

17 SECTION 2. 23-1-106, Colorado Revised Statutes, 1988
18 Repl. Vol., is amended BY THE ADDITION OF A NEW SUBSECTION to
19 read:

20 23-1-106. Duties and powers of the commission with
21 respect to capital construction and long-range planning.

22 (9) PRIOR TO APPROVING ANY PLAN FOR A CAPITAL CONSTRUCTION
23 PROJECT TO BE CONSTRUCTED, OPERATED, AND MAINTAINED SOLELY
24 FROM STUDENT FEES, AUXILIARY ENTERPRISE FUNDS, WHOLLY ENDOWED
25 GIFTS AND BEQUESTS, RESEARCH BUILDING REVOLVING FUNDS, OR A
26 COMBINATION OF SUCH SOURCES, AS PROVIDED IN SECTIONS 23-5-102,

1 23-5-103, 23-5-112, 23-20-124, 23-31-129, AND 23-41-117 AND
2 SECTION 24-75-303 (3), C.R.S., THE COMMISSION SHALL REQUEST
3 AND CONSIDER RECOMMENDATIONS FROM THE CAPITAL DEVELOPMENT
4 COMMITTEE. THE COMMISSION AND THE CAPITAL DEVELOPMENT
5 COMMITTEE SHALL BY AGREEMENT ADOPT PROCEDURES GOVERNING THE
6 CAPITAL DEVELOPMENT COMMITTEE'S REVIEW OF PROJECTS SUBJECT TO
7 THIS SUBSECTION (9), WHICH AGREEMENT SHALL PROVIDE THAT,
8 WHENEVER POSSIBLE, THE CAPITAL DEVELOPMENT COMMITTEE WILL
9 SUBMIT ITS RECOMMENDATIONS TO THE COMMISSION WITHIN THIRTY
10 DAYS AFTER THE COMMITTEE RECEIVES THE INFORMATION PRESCRIBED
11 IN THE AGREEMENT AS NECESSARY FOR ITS REVIEW.

12 SECTION 3. Safety clause. The general assembly hereby
13 finds, determines, and declares that this act is necessary
14 for the immediate preservation of the public peace, health,
15 and safety.

BY REPRESENTATIVES Chlouber, Tucker, and Reeves;
also SENATORS J. Johnson, Wham, and Norton.

A BILL FOR AN ACT

1 CONCERNING AUTHORIZATION FOR THE SALE OF REAL PROPERTY IN MESA
2 COUNTY BY THE DEPARTMENT OF AGRICULTURE.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Authorizes the executive director of the department of agriculture to sell real property no longer needed for state purposes, which real property is situated in Mesa county. Requires that such property be sold to the highest bidder on such terms as deemed appropriate by the executive director. Requires that the proceeds from the sale be credited to the capital construction fund.

3 Be it enacted by the General Assembly of the State of Colorado:

4 SECTION 1. Authority to sell real property. The
5 executive director of the department of agriculture, on behalf
6 of the state of Colorado, is hereby authorized to sell to the
7 highest bidder after a sealed bid procedure, at not less than
8 the appraised value thereof as determined by an appraiser who
9 is a member of the Members Appraisal Institute (MAI), and on

1 such other terms and conditions as are deemed appropriate by
2 the executive director of the department of agriculture, and
3 to execute deeds of conveyance of the following described real
4 property no longer needed for state purposes and situated in
5 Mesa county, Colorado:

6 (a) Parcel 1: Lots 1 and 2 and the northern ten feet of lot
7 3 in block 1 of section 9, township 11 south,
8 range 98 west of the 6th principal meridian,
9 which lots comprise 8,750 square feet.

10 (b) Parcel 2: The eastern fifty feet of lots 15, 16, 17, and
11 18 in block 1 of section 9, township 11 south,
12 range 98 west of the 6th principal meridian,
13 which lots comprise 6,000 square feet.

14 SECTION 2. Proceeds of sale. Proceeds from the sale of
15 the property described in section 1 of this act, less
16 administrative expenses incurred in complying with this act,
17 shall be credited to the capital construction fund.

18 SECTION 3. Safety clause. The general assembly hereby
19 finds, determines, and declares that this act is necessary
20 for the immediate preservation of the public peace, health,
21 and safety.

BY REPRESENTATIVES Chlouber, Reeves, and Tucker;
also SENATORS Wham, Norton, and J. Johnson.

A BILL FOR AN ACT

1 CONCERNING THE AUTHORITY OF THE DEPARTMENT OF INSTITUTIONS TO
2 DEMOLISH CERTAIN ABANDONED BUILDINGS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Authorizes the department of institutions to demolish certain abandoned buildings.

3 Be it enacted by the General Assembly of the State of Colorado:

4 SECTION 1. Authority to demolish property. (1) The
5 executive director of the department of institutions, in
6 accordance with all applicable regulations of the state
7 buildings division, is hereby authorized to demolish the
8 following abandoned and unused buildings:

9 (a) Colorado Mental Health Institute at Pueblo, site
10 plan buildings 002, 034, 51, 101, 102, 103, 104, 107, 109,
11 110, 112, and 113; and

1 (b) Wheat Ridge Regional Center, site plan buildings 02,
2 15, 20, and 61.

3 (2) For purposes of this section, the term "demolish"
4 includes the authority to contract for the sale and removal of
5 said buildings from state property on such terms as the
6 executive director of the department of institutions deems
7 appropriate.

8 (3) Any moneys realized from salvage of any buildings
9 demolished pursuant to this act shall revert to the general
10 fund.

11 SECTION 2. Safety clause. The general assembly hereby
12 finds, determines, and declares that this act is necessary
13 for the immediate preservation of the public peace, health,
14 and safety.

SENATE JOINT RESOLUTION A

BY SENATOR Norton;
also REPRESENTATIVE Chlouber.

SENATE JOINT RESOLUTION 92-

1 CONCERNING THE REPEAL OF THE JOINT RULE REQUIRING LEGISLATIVE
2 APPROVAL OF LAND ACQUISITIONS BY THE DIVISION OF
3 WILDLIFE.

4 Be It Resolved by the Senate of the Fifty-eighth General
5 Assembly of the State of Colorado, the House of
6 Representatives concurring herein:

7 That Rule No. 34 of the Joint Rules of the Senate and the
8 House of Representatives is repealed as follows:

9 34. WILDLIFE CASH FUND

10 ~~Effective July 1, 1980, any appropriation from the wildlife~~
11 ~~cash fund pursuant to section 33-1-112(1)(6), G.R.S., or~~
12 ~~change in the amount of any such appropriation for the~~
13 ~~acquisition of any land or water or both by the Division of~~
14 ~~Wildlife in the Department of Natural Resources shall be by~~
15 ~~separate bill and shall be authorized only after approval by~~
16 ~~the Committees on Agriculture, Natural Resources, and Energy~~
17 ~~and Appropriations in the Senate and the Committees on~~
18 ~~Agriculture, Livestock, and Natural Resources and~~
19 ~~Appropriations in the House of Representatives.~~