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## 0400 Capital Development Committee

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## 0400 Capital Development Committee



**Capital**

**Development**

**Committee**

**Report to the  
COLORADO  
GENERAL ASSEMBLY**

**Colorado Legislative Council  
Research Publication No. 400  
September 1995**

**RECOMMENDATIONS FOR FY 1995-96**

**CAPITAL DEVELOPMENT COMMITTEE**

**Report to the  
Colorado General Assembly**

**Research Publication No. 400  
September 1995**



## CAPITAL DEVELOPMENT COMMITTEE

State Capitol Building, Room 029  
Denver, Colorado 80203-1784  
(303) 866-3521



September 27, 1995

To: Senator Elsie Lacy, Chairman, Joint Budget Committee  
Members of the Sixtieth Colorado General Assembly, First Regular Session

Submitted herewith are the final recommendations of the Joint Committee on Capital Development for fiscal year 1995-96. The committee submits its report pursuant to the provisions of Section 2-3-1305, C.R.S.:

2-3-1305. Recommendations and findings. The capital development committee shall make written reports setting forth its recommendations, findings, and comments as to each recommendation concerning capital assets which it submits to the Joint Budget Committee. Other reports may be issued from time to time by the committee whenever it deems such action to be appropriate or whenever requested by the General Assembly.

At its meeting in December, 1994, the committee acted to recommend capital construction and controlled maintenance requests which are detailed herein. These recommendations and the order in which they are ranked reflect careful evaluation of the best data available to the committee. Given the time of the year that this report was printed, the report reflects final legislative action regarding our recommendations. This report, then, is a historical record of the committee's actions.

Respectfully submitted,

Senator Don Ament  
Chairman, Capital Development Committee

DA/KM/ed

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**LEGISLATIVE COUNCIL**  
**COMMITTEE ON CAPITAL DEVELOPMENT**

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Chairman  
Representative Peggy Reeves  
Representative Shirleen Tucker

Senator Don Ament,  
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Senator Joan Johnson  
Senator Dottie Wham

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# SUMMARY OF RECOMMENDATIONS

The Capital Development Committee (CDC) is directed to "study the capital construction and controlled maintenance requests and proposals for the acquisition of capital assets of each state department, institution, and agency." Most highway and bridge projects are excluded from the committee's purview and are under the jurisdiction of the state Transportation Commission. An exception to this rule has been provided for under the provisions of House Bill 95-1174. This bill authorizes the CDC to review highway reconstruction, repair, and maintenance projects submitted annually by the Department of Transportation.

The committee's responsibility is to evaluate and prioritize all requests for capital construction and controlled maintenance appropriations and to submit such recommendations to the Joint Budget Committee (JBC). (Statutory definitions for "capital construction" and "controlled maintenance" are attached as Appendix A, page 161.)

The committee meets year-round in order to fulfill its statutory obligations. Topics of discussion included:

- capital budget impacts of Amendment 1 (Article X, Section 20, Colorado Constitution; references to "exempt" funds in the body of the report refer to "exempt" under this provision of the Colorado Constitution), and Amendment 8, the Great Outdoors Colorado Program (Article XXVII, Colorado Constitution) both approved by the electorate in 1992;
- periodic updates on the state's general fund revenue projections;
- ongoing review of prison population projections and associated bed space requirements in the Department of Corrections;
- ongoing review of bed shortages in the Division of Youth Services within the Department of Human Services;
- implementation of capital-related provisions of 1993 special session legislation concerning youth violence;
- implementation of capital-related provisions of House Bill 94-1340, concerning the construction of adult and juvenile facilities;
- extensive review of capital construction project requests as submitted from all state departments; and
- development of capital-related legislation to be introduced during the 1995 legislative session.

In addition to meeting at the Capitol, the CDC conducted four site tours in the Denver metropolitan area, two tours in the Pueblo area, and one tour to Buena Vista. The tours provided important background information and a context in which to prioritize FY 1995-96 capital construction budget requests and provided a basic informational framework for review of departmental and agency budget requests. Primarily, plans for new, expanded, or renovated facilities were reviewed. The CDC's itinerary included:

- June 8, 1994    Camp George West, Golden  
                  Denver Reception and Diagnostic Center
  
- June 22            University of Colorado, Boulder
  
- June 27            University of Colorado Health Sciences Center, Denver  
                  Denver Reception and Diagnostic Center
  
- August 1           Colorado School of Mines, Golden  
                  Red Rocks Community College, Golden
  
- August 25        Buena Vista Correctional Facility, Buena Vista
  
- August 26        Colorado Mental Health Institute at Pueblo  
                  Colorado State Fair, Pueblo
  
- August 27        Pueblo Community College
  
  
- April 1,           Colorado Mental Health Institute at Pueblo  
1995               Colorado State Fair, University of Southern Colorado,  
                  Pueblo

### **Capital Construction and Controlled Maintenance Recommendations**

For fiscal year 1995-96, the CDC received capital project requests totaling \$106 million and controlled maintenance requests totaling \$251.6 million. All capital construction projects were then placed in one of the following eight project categories that are then used to assist the committee during the prioritization process.

- 1) Certificates of participation (COP) funded with lottery proceeds;
- 2) Certificates of participation funded with source other than lottery proceeds;
- 3) Final stage continuation projects;
- 4) Urgent need health and life safety projects;
- 5) Urgent need programmatically urgent projects;
- 6) Urgent need code compliance projects;
- 7) Desirable health and life safety projects; and
- 8) Desirable programmatically desirable.

The Capital Development Committee recommended to the Joint Budget Committee four projects initially financed by certificates of participation funded from lottery proceeds, one COP project funded from sources other than lottery proceeds, and a prioritized list of 134 projects (totaling \$64 million in state capital construction funds). The \$64 million recommendation is comprised of \$49 million for capital construction projects and \$15 million for controlled maintenance projects.

### **Cash and Federally Funded Capital Recommendations**

The CDC also reviews construction projects that are wholly funded from non-state sources, such as cash funds, gifts, grants, donations, and revenue from auxiliary operations such as parking facilities. For fiscal year 1995-96, the committee recommends that cash spending authority be provided for 49 projects which were submitted by five state departments and four governing boards of higher education institutions. The cash and federally funded projects' budget recommended for FY 1995-96 totals:

- \$42.2 million in cash funds exempt (CFE);
- \$16.1 million in cash funds (CF);
- \$73.2 million in federal funds (FF); and
- \$1.1 million in Highway Users Tax Funds (HUTF).

Not included in the cash and federally funded capital recommendations are those project requests that were given expedited review pursuant to Senate Bill 92-202. Please refer to page 13 for a summary of Senate Bill 92-202 projects.

## **Future Capital Funding Needs**

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In reviewing all of the capital construction requests from state departments and institutions, the committee assessed the future capital needs of the state. For fiscal year 1995-96, the committee deferred \$42 million in state capital requests for those projects recommended for funding in FY 1995-96. The future capital needs portion of the report highlights the magnitude of the state's capital needs over the next ten years.

## **Recommendations for Legislation**

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The CDC annually recommends legislation concerning the state's oversight of capital assets. Four bills were submitted to, and approved by, Legislative Council for introduction during the 1995 legislative session. Two CDC-related resolutions also were introduced (see page 159 for a description of these bills). Recommendations for legislation include:

- |                                |                                                                                                                                                |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| Senate Bill 95-55              | Concerning the Six-Month Encumbrance Deadline for Capital Construction Appropriations. This bill passed.                                       |
| Senate Bill 95-56              | Concerning Authorization for the Sale of Certain State Real Property Located in the City and County of Denver. This bill passed.               |
| Senate Joint Resolution 95-31  | Concerning the Statutory Transfer of Funds from the General Fund to the Controlled Maintenance Trust Fund. This resolution passed.             |
| House Bill 95-1067             | Concerning the Authority of the Division of Wildlife with Respect to Transfers of Interests in Property. This bill was postponed indefinitely. |
| House Bill 95-1089             | Concerning the Requirement of Public Notice for State Agency Professional Service Contracts. This bill was postponed indefinitely.             |
| House Joint Resolution 95-1026 | Concerning the Capitol Centennial Celebration. This resolution passed.                                                                         |

Another bill proposal, Concerning Life Safety and Restoration Improvements to the State Capitol, was recommended by the CDC but failed to receive the endorsement of the Executive Committee of the Legislative Council.

### **Committee Policy Recommendations**

The purpose of this section of the report is to express the policy recommendations or statements approved by the Capital Development Committee. During the 1995 legislative session, the JBC informed the CDC that newly identified excess revenues were available to the Capital Construction Fund in the following forms:

- 1) a General Fund transfer to the Capital Construction Fund in FY 1994-95 that will bring the state's spending limit up to the allowable six percent growth in appropriations, as established pursuant to Section 24-75-201.1 (1) (a) (II), C.R.S.; and
- 2) a statutory transfer to the Capital Construction Fund in FY 1995-96 that will allow for the construction of facilities without impacting the spending limit in FY 1994-95 because the transfer of moneys from the General Fund to the Capital Construction Fund does not count against the spending limit.

These transfers address: 1) deficits in the space available to house offenders incarcerated within the Department of Corrections; and 2) problems related to growing enrollments for institutions within the Department of Higher Education. Descriptions for these two policy recommendations are listed below.

***Department of Corrections - Additional Facilities.*** The CDC met on two occasions for purposes of recommending the construction of new facilities to be considered as part as House Bill 95-1352, *Concerning Measures to Improve the Systems for the Confinement of Offenders Regardless of Age*. The following recommendations were included in the bill passed by the General Assembly.

- Construction of a new 1,357 bed facility (823 cells) located in Sterling. The facility will consist of 64 administrative segregation beds, 96 close custody beds, 1,101 medium security beds, and 96 minimum restricted beds. The facility will be constructed at a cost of \$77,927,119. These funds were appropriated as part of the FY 1995-96 budget.
- Construction of new program space and the addition of 28 beds at the Pueblo Minimum Center for a cost of \$641,088. These funds were appropriated as a supplement to the FY 1994-95 budget.
- Construction of an additional 120 minimum restricted security beds (75 cells) at the Arrowhead Correctional Center, located in Canon

City, for a cost of \$2,596,460. These funds were appropriated as a supplement to the FY 1994-95 budget.

- Construction of an additional 363 beds at the Fremont Correctional Facility. The new beds will consist of a 64-bed administrative segregation/96-bed close custody management unit and the addition of 203 double-bunked beds in the existing facility for a cost of \$23,234,400. These funds were appropriated as a supplement to the FY 1994-95 budget.
- Renovation of the Colorado Territorial Correctional Facility, located in Canon City, to accommodate an additional 94 double-bunked beds for a cost of \$4,584,300. These funds were appropriated as a supplement to the FY 1994-95 budget.
- Construction of an additional 288 minimum restricted beds (153 cells) at the Four Mile Correctional Center, located in Canon City, for a cost of \$10,031,328. These funds were appropriated as a supplement to the FY 1994-95 budget.
- Construction of 192 minimum restricted beds (102 cells) and the conversion of the existing 150 beds to program space at the Rifle Correctional Center for a cost of \$6,800,000. These funds were appropriated as part of the FY 1995-96 budget.
- Construction of a 250 bed addition (250 cells) to the San Carlos Correctional Facility, located in Pueblo. The appropriation for this project will occur in FY 1996-97.
- Planning for the construction of a 990-bed (616 cells) multi-custody facility at Trinidad. The facility will consist of 64 administrative segregation beds, 96 close custody beds, 734 medium beds, and 96 minimum/restricted minimum beds at a cost of \$2,400,000. These funds were appropriated as part of the FY 1995-96 budget.
- Addressing health and life safety concerns at the Centennial, Fremont, and Buena Vista Correctional Facilities for a cost of \$5,541,250. These funds were appropriated as part of the FY 1995-96 budget.
- Replacement of locking systems at the Buena Vista Correctional Facility (75 cells) at a cost of \$181,008. These funds were appropriated as a supplement to the FY 1994-95 budget.

*Department of Higher Education — Additional Facilities.* The CDC recommended to the JBC that an additional 20 controlled maintenance projects and 15

capital construction projects, totaling \$51,541,312 in Capital Construction Funds Exempt, be funded for higher education as a supplemental to the FY 1994-95 capital construction budget. The CDC based its funding decision on projects submitted by each higher education institution. Please refer to Section V, page 141, for a listing and description of the projects approved.

***Controlled Maintenance Trust Fund.*** The CDC recommended the General Assembly consider a resolution to permit the General Assembly to transfer up to \$19.4 million from excess General Fund revenue from the prior fiscal year to the Controlled Maintenance Trust Fund. This transfer was approved as part of Senate Joint Resolution 95-31.

### **Policy Issues**

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The committee did not identify any policy issues for FY 1995-96.

The results of the CDC's activity from July, 1994, to May, 1995, are incorporated in the recommendations for fiscal year FY 1995-96 and included in this report. The report is divided into seven main sections:

- SECTION I Sources of Capital Construction Fund Revenue
- SECTION II Overview of Capital Needs
- SECTION III FY 1995-96 Capital Construction and Controlled Maintenance Recommendations
- SECTION IV FY 1995-96 Cash and Federally Funded Capital Construction Recommendations
- SECTION V Extraordinary Funding of FY 1994-95 Higher Education Capital Construction Projects
- SECTION VI Forecasted Capital Construction Needs
- SECTION VII Recommendations for Legislation

**SECTION I.**  
**SOURCES OF CAPITAL CONSTRUCTION FUND REVENUE**

**A. Capital Construction Fund (CCF): Sources of Revenue**

---

For the fiscal year commencing July 1, 1995, the following sources of revenue for the Capital Construction Fund have been identified:

- 1) **Lottery Proceeds.** The Great Outdoors Colorado Program (Article XXVII, Colorado Constitution), limits the state's use of lottery proceeds for payment of selected COPs through November 30, 1998. Any remaining balance of annual lottery proceeds is transferred to the Board of the Great Outdoors Colorado Trust Fund.

ESTIMATED REVENUE FOR FY 1995-96: \$30,367,291

- 2) **Interest.** Section 24-75-302 (1) (a), C.R.S., requires interest accruing to the Capital Construction Fund to be retained in the fund and not be reverted to the General Fund. This provision allows for investment of these funds with the interest from such investment made available for capital construction purposes. Unexpended fund balances are also retained in the fund from year to year.

ESTIMATED REVENUE FOR FY 1995-96: \$11,500,000

- 3) **General Fund Transfer.** Section 24-75-302 (2), C.R.S., provides for the annual transfer of General Fund monies to the Capital Construction Fund. For FY 1995-96, the General Fund transfer is \$50 million. Current law provides for the last transfer to occur on July 1, 1998. In addition, the General Assembly may appropriate additional amounts to the Capital Construction Fund from the General Fund. The amount of such additional transfers varies from year to year.

ESTIMATED REVENUE FOR FY 1995-96: \$50,000,000

- 4) The State Controller has identified \$1.8 million in unappropriated FY 1993-94 capital construction funds. These moneys are available for appropriation in FY 1995-96.

ESTIMATED REVENUE FOR FY 1995-96: \$ 1,800,000



- 5) **Supplemental Action.** The CDC recommends a negative supplemental for the Department of Military Affairs for the following projects: Limon Land Acquisition, Limon Training Site/Company Administration/Supply Facility, Limon Indoor Firing Range, and Sterling Armory Firing Range Rehabilitation/Expansion, in the amount of \$276,400.

ESTIMATED REVENUE FOR FY 1995-96: \$276,400

Summarized below are capital construction funds available for capital projects in FY 1995-96.

ESTIMATE OF CAPITAL CONSTRUCTION FUND REVENUE SOURCES FOR FY 1994-95	
Source	Estimated Revenue
1. Lottery Proceeds	\$30,367,291
2. Interest	11,500,000
3. General Fund Transfer	50,000,000
4. FY 1993-94 Carryforward	1,800,000
5. Supplemental "Savings"	276,400
<b>TOTAL ALL SOURCES</b>	<b>\$93,943,391</b>

### **B. Fiscal Year 1994-95 Capital Construction Supplemental Recommendations**

Listed below are the CDC's capital construction budget supplemental appropriation recommendations for FY 1994-95.

#### **1. Department of Military Affairs, Limon Land Acquisition**

CDC Recommendation: (\$270,000) CCFE  
(\$ 75,509) FF

A negative supplemental is recommended for this project first funded in 1992. These supplemental amounts represent the balance of the original appropriation less the sunk costs of \$30,000 CCFE and \$59,491 FF for earnest money toward the purchase of land and monies previously expended when the project was moved to Colorado Springs.

**2. Department of Military Affairs, Limon Training Site Company Administration/Supply Facility**

CDC Recommendation:       (\$ 2,000) CCFE  
                                     (\$192,100) FF

A negative supplemental is recommended for this project first funded in 1992. Funding is no longer required due to the department's decision to move the training site facilities to Fort Carson, Colorado Springs.

**3. Department of Military Affairs, Pueblo Rifle Range Upgrade**

CDC Recommendation:       (\$192,937) FF

A negative supplemental is recommended for this project first funded in 1992. This project was cancelled when the department decided to move its training facilities to Fort Carson, Colorado Springs.

**4. Department of Military Affairs, Pueblo Depot Armory Rehabilitation and Expansion**

CDC Recommendation:       (\$234,000) FF

A negative supplemental is recommended for this project first funded in 1992. The space that was planned for expansion was reprogrammed for other purposes.

**5. Department of Military Affairs, Limon Indoor Firing Range**

CDC Recommendation:       (\$ 2,000) CCFE  
                                     (\$250,900) FF

A negative supplemental is recommended for this project first funded in 1992. The National Guard Bureau cancelled the construction of indoor firing ranges pending review of environmental concerns.

**6. Department of Military Affairs, Loveland Armory Resiting to Fort Collins**

The CDC recommends that the 1994 appropriation of \$11,000 CCFE and \$240,717 FF for the Loveland Armory be used to construct an armory in Fort Collins. The department was unable to lease land at the Loveland/Fort Collins airport and now seeks to construct an armory in Fort Collins.

**7. Department of Military Affairs, Sterling Armory (Firing Range) Rehabilitation and Expansion**

CDC Recommendation:           (\$ 2,400) CCFE  
                                         (\$104,336) FF

A negative supplemental is recommended for this project first funded in 1992. The National Guard Bureau cancelled the construction of indoor firing ranges pending review of environmental concerns.

**8. Department of Military Affairs, Greeley Armory**

CDC Recommendation:           (\$80,000) CFE  
                                         \$80,000 CF

The CDC recommends that the \$80,000 in funds donated by the City of Greeley be properly designated as cash funds rather than cash funds exempt.

**9. University of Colorado at Boulder, Imig Music Building Addition**

CDC Recommendation:           \$700,000 CCFE

A positive supplemental is recommended for this project first funded in 1994. These additional funds will be used to correct an architect's error in the design of the band room that originally established the ceiling at 25 feet. The ceiling height of the band room will be raised from 25 to 40 feet.

**10. University of Colorado at Boulder, Porter Biosciences Addition**

CDC Recommendation:           \$9,835,000 CFE

The CDC recommends that the Porter Biosciences Addition project appropriation be reauthorized for this project first funded in 1992.

**11. Auraria Higher Education Center, Renovation of Fletcher Building**

CDC Recommendation:           \$310,000 CFE

A positive supplemental is recommended for this project first funded in 1994. These funds will be used for the additional cost of purchasing the Fletcher property, located in downtown Denver, and for addressing actual conditions not identified in the preliminary planning.

**12. Auraria Higher Education Center, Renovate Business Services Building**

CDC Recommendation: \$200,000 CFE

A positive supplemental is recommended for this project first funded in 1994. These funds will be used for addressing actual conditions not identified in the preliminary planning.

**13. Department of Human Services, Division of Youth Services, House Bill 94-1340 Projects**

CDC Recommendation: \$1,603,000 CCFE

A positive supplemental is recommended for this project first funded in 1994. Of the \$1.6 million, \$828,000 will fund higher than anticipated costs for site development for facilities authorized in HB 94-1340. The balance of \$775,000 will fund an additional 12 beds at the El Paso County facility. The request for additional beds is based on recent population projections that indicate a projected shortage of 13 detention beds in FY 1999-00. Most of the shortage is projected for the southern region.

**14. Colorado School of Mines, Research Institute Creekside Remediation**

CDC Recommendation: \$1,270,000 CCFE

The Colorado School of Mines requested \$1,270,000 CCFE to fund the following:

- Waste pile study \$320,000
- Asbestos abatement (buildings) 100,000
- Radioactive waste disposal (buildings) 350,000
- Radioactive decontamination (buildings) 500,000

**15. Fort Lewis College, Concert Hall Project**

CDC Recommendation: \$1,664,091 CFE

A positive supplemental is recommended for this project. The original master plan identified the need to expand the existing Fine Arts Building and to address code violations. The structural failures that occurred in the winter of 1993 left the college without an auditorium. Upon further review of the Concert Hall program, it became apparent that the hall needed additional expansion.

Funds will be used to expand the concert hall to accommodate the needs of the college and the needs of the Durango community. Seating capacity will be increased from 450 seats to 600 seats and additional restroom fixtures, lobby space, dressing rooms, a sprung floor for dancing, a fly loft and rigging for opera, and an orchestra pit with a lift will be added. Two factors caused the original estimates to complete the reconstruction of the failed area to be low: 1) initial estimates were made within one week of the structural failure; and 2) the building required modifications to meet current building codes that were paid for by the insurance company. These code updates added about \$200,000 to the total cost of the project.

**Senate Bill 92-202 Projects.** Senate Bill 92-202 exempted from legislative appropriation capital construction projects in the Department of Higher Education that exceed \$250,000 that are to be constructed, operated, and maintained solely from student fees, auxiliary enterprise funds, wholly endowed gifts and bequests, research building revolving funds, or a combination of such sources. Only projects approved by the Colorado Commission on Higher Education (CCHE) may be forwarded for expedited review. The legislation directed the CDC, the JBC, and the CCHE to develop procedures governing the review and approval process of such projects. Part of the Memorandum of Agreement adopted permits the expedited review of projects that would benefit from a date of initiation earlier than that provided through the normal budget review cycle.

The CDC has approved seven requests for expedited review and recommends those projects be listed in the Long Bill for informational purposes only. Furthermore, the committee recommends a headnote be developed that exempts such projects from the provisions of Section 24-30-1404 (7)(a), C.R.S., concerning the encumbrance of professional services or contractors' services within six months of the appropriation date. Any such headnote also should include an exemption from Section 24-30-1303 (5)(b), C.R.S., concerning the payment of internal work force from such appropriations.

Expedited projects to be listed in the FY 1995-96 supplemental are listed below. These projects have already been approved by the Capital Development Committee, the Joint Budget Committee, and the General Assembly.

**1. University of Colorado at Boulder, Engineering Center, Tenant Finish**

CDC Recommendation:           \$334,000   CFE

A 4,900 Gross Square Feet (GSF) structural floor was previously constructed within a high bay area in the Chemical Engineering Wing separating the space into two levels. The lower level was developed as an undergraduate instructional laboratory. This phase will finish the upper level with a new biotechnology laboratory, computer laboratory, offices, and a reading room.

Funding for this project consists of \$100,000 from the Hedco Foundation and \$234,000 from the Research Building Revolving Fund.

**2. University of Colorado at Colorado Springs, Residence Halls, Phases 1 and 2**

CDC Recommendation: \$23,166,962 CFE

Phases 1 and 2 of the Residence Hall project will provide for the construction of 239 living units with a 600-bed capacity. In addition, meeting rooms and computer laboratories in the new halls will accommodate seminar courses. This project will address the existing market demand for affordable housing of currently enrolled student FTE. Funding for this project will be from auxiliary enterprise funds.

**3. University of Colorado Health Sciences Center, Remodeling of the School of Medicine Fourth Floor for the Department of Microbiology**

CDC Recommendation: \$498,855 CFE

This project will renovate and reconfigure 4,700 Assignable Square Feet (ASF) of office space on the fourth floor of the School of Medicine Building. The new space will accommodate the research and administrative needs of the Microbiology Department Chair. Existing space will be reconfigured into three research suites and a laboratory common support area. This project will be funded wholly from Colorado University Foundation Gift funds.

**4. Colorado School of Mines, Acquisition of Jefferson County Administration and Courthouse Property, Remodel of the Old Jail Building, and Mothball of Hall of Justice and Courthouse Buildings**

CDC Recommendation: \$1,483,677 CFE

The school proposes to purchase the 8.9-acre Jefferson County Administration and Courthouse property at a cost of \$1.1 million. The buildings on the site have surpassed their useful life. Long-term development may justify razing existing structures and replacing them with facilities designed for Colorado School of Mines partnerships and public/private enterprises important to implementing the school's mission.

The remodeling of 20,440 GSF (\$308,077) of the Old Jail Building will include roof replacement, installation of fire and smoke alarms, installation of phone/computer cabling, floor covering replacement office fixed partitioning, and interior/exterior repainting. The mothballing of the Hall of Justice and

Courthouse buildings (\$75,600) will include the disconnection of power, drainage of utility system, and other preventative measures. Funding of these projects is from the Colorado School of Mines Foundation, Inc.

**5. University of Southern Colorado, Recreation and Athletics Facilities Improvements**

CDC Recommendation: \$788,200 CFE

This project consists of the construction of a 4,414 GSF addition to the Massari/Jones Sports Center to accommodate additional mens' and womens' lockers, restrooms, training rooms, and team meeting rooms. In addition, the following site improvements will be undertaken: 1) to the Rawlings Outdoor Sports Complex for the expansion of seating capacity and concessions to accommodate 3,000 spectators; and 2) to the parking facility. Funding is from cash donations and in-kind materials and labor donations.

**6. University of Northern Colorado, Campus Recreation Center**

CDC Recommendation: \$7,766,400 CFE

This project consists of the construction of an addition to Butler-Hancock Hall to house the Department of Intramurals and Student Recreation. The new facility will improve opportunities for recreation activities, consolidate recreation activities at one location, provide for flexible facility use, and update health and wellness programs and equipment. Funding is from student fees that will be used to pay the revenue bonds issued for the project.

**7. Red Rocks Community College, Student Activities Center, Phase 3**

CDC Recommendation: \$2,268,000 CFE (initial recommendation)

The project was originally submitted for CDC review on June 15, 1994. In its original form, the project consisted of the construction of a 13,800 GSF West Building in-fill addition and a 11,500 GSF renovation of the West Building. This space will be used as group office space, student newspaper project space, aerobic recreational space, computer equipped study lounges, and program event space. Phase 3 will be combined with Phase 2 (Library Addition and Classrooms/Laboratory/Offices Renovation) and Phase 5 (Classrooms/Laboratories/Offices Addition) into a single design and construction contract. Funding is from auxiliary enterprise funds and student fees.

The project was later amended and resubmitted by the CCHE on February 24, 1995. As amended, the project increased the size of the in-fill addition to 15,642 GSF and the renovation to 14,842 GSF. The revised request is as follows:

CDC Recommendation:        \$3,600,000    CFE (amended recommendation)



## SECTION II. OVERVIEW OF TOTAL CAPITAL NEEDS

For FY 1995-96, the CDC received 135 capital construction requests, totaling \$106 million from the Capital Construction Funds Exempt (CCFE) category. These requests were submitted by ten state departments, seven higher education governing boards, the Cumbres and Toltec Railroad Commission, the Council on the Arts, and the Colorado Historical Society. The 135 projects requests represent \$149,570,245 in prior appropriations from state capital construction funds and require an additional \$256,964,748 in state capital construction funds for project completion (beyond the \$106 million requested). These projects require funding for FY 1995-96 from the following sources.

Capital Construction Funds Exempt	\$106,005,513
Cash Funds Exempt	8,163,133
Cash Funds	1,157,628
Federal Funds	32,817,149
Highway Users Tax Fund	2,679,555
Lottery Funds (CCFE)	<u>30,367,291</u>
TOTAL ALL SOURCES	\$181,190,269

For FY 1995-96, the Division of State Buildings Programs in the Department of Administration received 701 controlled maintenance requests from all state departments, agencies, and higher education institutions, totaling \$251.6 million.

Graph A (Appendix B, page 165) depicts past capital construction and controlled maintenance requests received by the CDC versus total state appropriations for capital construction and controlled maintenance. Graph B (Appendix B, page 165) provides a comparison of all controlled maintenance requests from state departments and agencies to the actual appropriation for controlled maintenance. The graph highlights the deferred maintenance needs of the state.

The committee held hearings with each state department during November and December of 1994 to set priorities for the capital construction and controlled maintenance projects. The next step in the process was the placement of each project request in one of nine categories, as outlined below:

- COPs funded with lottery proceeds, such as leases and lease-purchase agreements;
- COPs funded with sources other than lottery proceeds;
- final stage continuation projects, specifically those projects needing only one final year of funding for completion;

- urgent need health and life safety projects received the highest priority among new capital construction projects;
- urgent needs programmatically urgent projects that are not as urgent as health and life safety projects;
- urgent needs code compliance projects deemed less critical than "critical" needs or "urgent" needs;
- desirable health and life safety projects; and
- desirable programmatically desirable.
- controlled maintenance projects that provide for the ongoing maintenance and upkeep of state facilities, as recommended by State Buildings Programs.

For FY 1995-96, the CDC recommends financing \$29.7 million for COPs to be paid from lottery proceeds under the provisions of the Great Outdoors Colorado Program; one COP project to be paid from cash funds; 134 prioritized projects funded with \$63.6 million of discretionary capital construction funds, 49 projects wholly funded from a combination of \$42.2 million in cash funds exempt; \$16.1 million in cash funds; \$73.2 million in federal funds; and \$1.1 million in funds from the HUTF. Prioritized project descriptions begin on page 23.

### SECTION III.

## FY 1995-96 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE RECOMMENDATIONS

The following Section provides a brief description of all non-prioritized and prioritized projects recommended by the CDC for FY 1995-96. Non-prioritized projects are those projects for which COPs have been issued. These projects have not been prioritized because the CDC considers them of equal importance for funding purposes.

Information contained in the narrative includes the purpose and justification of each project as well as identification of funding sources for past, present, and future requests related to the project. Funding sources are denoted by CCFE (Capital Construction Fund Exempt), CFE (Cash Funds Exempt), CF (Cash Funds), FF (Federal Funds), HUTF (Highway Users Tax Funds), or the state lottery.

A designation of "exempt" for a funding source means that the appropriation of the funds does not count against the spending limits imposed by article X, section 20, of the Colorado Constitution. The exempt designation usually indicates the appropriation is made from a reserve fund, in which case the funds were counted against the spending limit at the time they were credited to the reserve. Under article X, section 20, subsequent appropriations do not count against article X, section 20, spending limits.

In the case of a "CF" designation, the cash funds to be used for the appropriation will be earned during the year of appropriation, in which case they do count against article X, section 20, spending limits. Highway Users Tax Funds count against the limit; federal funds do not.

This section of the report is divided into three subsections:

- A. ***Certificates of Participation (Non-Prioritized Projects)*** — Four projects funded with lottery proceeds and one project funded from sources other than lottery are recommended.
  
- B. ***Prioritized Projects*** — The CDC prioritized 134 projects for FY 1995-96, including 51 capital construction projects and 83 controlled maintenance projects.

The CDC considers controlled maintenance projects as an integral part of the prioritized list. The CDC reviews controlled maintenance projects after State Buildings Programs has received all agency requests for controlled maintenance projects and has recommended to the CDC a prioritized list of controlled maintenance projects based on a weighted formula. Subsequently, the CDC incorporates most or all of the

controlled maintenance projects recommended by State Buildings Programs into its overall prioritized list.

- C. *Table 1* — Table 1 follows the project descriptions and may be used as a quick reference to all projects recommended by the CDC. The table provides information concerning project titles, relative ranking of projects, and funding sources. A users' guide to Table 1 appears on page 83.

## A. Certificates of Participation (COPs)

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This section summarizes the COPs administered by the Department of Administration on its own behalf and, as indicated in boldface, on behalf of other agencies. Included in the title of each COP are individual components of the issue. Please note that "CDC Recommendation" means the committee's recommended amount for FY 1995-96; "Prior Appropriations" means all previous appropriations for the COP or the project; "Future Requests" means all anticipated requests beyond FY 1996-97; and "Total Project Cost" reflects the addition of the aforementioned categories by fund source.

### **1992 Certificates of Participation, Principal and Interest Payments (Includes Institutions, Division of Youth Services; Institutions, Division of Developmental Disabilities; FY 1998-99 through FY 2005-06 portion of Auraria North Classroom Building; 1988 Prison Issue)**

CDC Recommendation:	\$21,281,308	Lottery
Prior Appropriations:	34,240,673	Lottery
FY 1996-97 Request:	25,805,803	Lottery
Future Requests:	16,565,230	Lottery
	<b>24,690,270</b>	CCFE
Total Project Cost:	\$97,893,014	Lottery
	<b>24,690,270</b>	CCFE

Components of the 1992 COP Issue are summarized below. COPs with recall provisions are sometimes refunded to take advantage of more favorable interest rates which, upon refinancing, yield net present value savings to the state.

*Division of Youth Services.* Senate Bill 101 (1986 session) authorized the Department of Institutions to enter into a long-term financing lease for the replacement or renovation of all Division of Youth Services (DYS) facilities required pursuant to Sections 19-8-101, 19-8-117, and 27-10.5-301, C.R.S. The plan involved the construction of four new detention centers — two in the Denver Metro area, one in Pueblo County, and one in El Paso County — and provided 96 new residential beds at the Lookout Mountain School.

**Division of Developmental Disabilities.** These COPs were issued for construction of the Division of Developmental Disabilities Regional Center's 35 satellite and related program facilities. The agreement for the lease purchase of homes at the state's three regional centers commenced in 1980. In FY 1985-86, funding of the annual payments was transferred to the Capital Construction Fund.

**Auraria North Classroom Building.** The Auraria North Classroom COPs had 14 years worth of payments remaining at the time of the refunding. Only the **final** seven years of payments were refunded and refinanced as part of the 1992 COP issue. The full description of the project funded with the COPs appears on page 22.

**1988 Prison Issue.** The funds raised by this issue were used for the construction of a 336-bed Denver Reception and Diagnostic Center, the architecture and engineering phase of a 500-bed medium security prison at Limon, and to provide program additions to the Shadow Mountain Correctional Facility.

COPs Cumulative Total:      \$21,281,308    Lottery

**Corrections, Construction of New Facilities, Certificates of Participation  
Principal and Interest Payments, 1990 Issue**

CDC Recommendation:	\$ 3,236,998	Lottery
Prior Appropriations:	9,263,545	Lottery
	12,299,997	CCFE
FY 1996-97 Requests:	5,555,885	Lottery
Future Requests:	2,073,550	Lottery
	<u>4,930,245</u>	CCFE
Total Project Cost:	\$32,429,975	Lottery
	<b>4,930,245</b>	CCFE

Funding is recommended for the FY 1995-96 payments of principal and interest on this issue of COPs. The issue raised funds for programming, design, contract administration, and construction of a boot camp; construction of a special needs facility; and the acquisition and installation of events center bleachers at the Auraria Higher Education Center. The first payments due on the issue were made with \$1.45 million in capitalized interest (funds which were raised in the bond issue beyond that needed for construction of the facilities). A failure to fund this request would result in the default of the state's COPs and in the repossession of the properties.

COPs Cumulative Total:      \$24,518,306    Lottery

**Construction of New Facilities, Auraria Component, Certificate of Participation Principal and Interest Payments 1989 Issue (Portion NOT included in the 1992 Refunding)**

CDC Recommendation:	\$ 1,908,035	Lottery
Prior Appropriations:	4,231,901	Lottery
	9,614,128	CCFE
FY 1996-97 Request:	2,043,984	Lottery
Future Requests:	<u>4,137,992</u>	Lottery
Total Project Cost:	\$12,321,912	Lottery
	9,614,128	CCFE

Funding is recommended for the FY 1995-96 payment of principal and interest due for the Auraria academic replacement facility known as the North Classroom Building. The facility was completed in December, 1987. In 1985, the General Assembly appropriated \$6.7 million in capital construction funds to provide for the initial payments for the new facility. A footnote in the Long Bill to the 1985 appropriation terminated further state General Fund moneys to pay for the project. Additional funds for the retirement of the debt were to be generated through student user fees and the sale of the Bromley and Tramway Buildings. This footnote, however, was vetoed by the Governor and not overridden by the General Assembly. Payments on this portion of the obligation expire November 1, 1998. As described above, the balance of payments for this project will be paid as part of the 1992 issue.

COPs Cumulative Total: \$26,426,341 Lottery

**Corrections, Construction of New Facilities, Certificates of Participation, Principal and Interest Payments, 1989 Issue (Portion NOT included in the 1992 refunding)**

CDC Recommendation:	\$ 3,940,950	Lottery
Prior Appropriations:	11,717,298	Lottery
	15,912,894	CCFE
FY 1996-97 Request:	3,203,074	Lottery
Future Requests:	<u>8,738,008</u>	Lottery
Total Project Cost:	\$27,599,330	Lottery
	15,912,894	CCFE

Funding is recommended for the FY 1995-96 payments of principal and interest on this eight-year issue of COPs. The proceeds of the bond issue were used for the construction of the 500-bed medium security Limon Correctional Facility, the Shadow Mountain Correctional Facility, and the Denver Reception and Diagnostic Center facility. Failure to fund this project would result in state default on the certificates and loss of the facilities.

COPs Cumulative Total: \$30,367,291 Lottery

**Administration, 1992 Certificates of Participation, Principal and Interest Payments, 700 Kipling Street Building. (The source of this payment is not lottery proceeds.)**

CDC Recommendation:	\$ 208,441	CF (Dept. of Agriculture)
	465,688	CF (Dept. of Public Safety)
Prior Appropriations:	279,560	CF (Dept. of Agriculture)
	771,707	CF (Dept. of Public Safety)
	259,060	HUTF
	106,982	CFE
FY 1996-97 Request:	221,206	CF (Dept. of Agriculture)
	494,208	CF (Dept. of Public Safety)
Future Requests:	1,517,684	CF (Dept. of Agriculture)
	<u>3,474,700</u>	CF (Dept. of Public Safety)
Total Project Cost:	\$1,995,839	CF (Dept. of Agriculture)
	5,206,303	CF (Dept. of Public Safety)
	259,060	HUTF
	106,982	CFE

Senate Bill 92-218 authorized the Department of Administration to enter into a lease-purchase agreement for the acquisition of the 700 Kipling Street Building. The Department of Agriculture and part of the Department of Public Safety occupy the building. Annual principal and interest payments will be provided by moneys heretofore utilized to make the annual lease payments on the building.

**B. Prioritized Projects**

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When developing the list of prioritized projects, the committee considered all categories referred to on page 17. The following descriptions of prioritized projects include funding histories, sources, and cumulative CCFE dollar amounts.

**1. Administration, Fund for Emergencies (Controlled Maintenance Project)**

CDC Recommendation:	\$400,000	CCFE
Prior Appropriation:	300,000	CCFE
Future Requests:	<u>Ongoing</u>	CCFE
Total Project Cost:	Ongoing	CCFE

Funding is recommended for the controlled maintenance emergency fund, which benefits all state agencies in the event of unforeseen problems affecting health, safety, or public welfare.

CCFE Cumulative Total: \$400,000

2. **Colorado State University, Replace Deteriorated Items, Statistics Building (Controlled Maintenance Project)**

CDC Recommendation:	\$364,200	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$364,200	CCFE

Funding is recommended to replace the roof, damaged roof structure, masonry walls, and the electrical system in the 90-year old Statistics Building. Leaks in the roof have caused extensive damage to rafter tails and the soffit. The masonry walls must be stabilized, tuck-pointed, and sealed.

CCFE Cumulative Total: \$764,200

3. **University of Colorado at Boulder, Repair/Replace Steam Distribution System, Phases 5B2 (Controlled Maintenance Project)**

CDC Recommendation:	\$653,500	CCFE
Prior Appropriation:	1,529,250	CCFE
Future Requests:	<u>50,000</u>	CCFE
Total Project Cost:	\$2,232,750	CCFE

Funding is recommended to continue the repair and replacement of the deteriorated steam distribution system on the Boulder campus. Significant sections of the steam piping and utility tunnels are well beyond their anticipated useful life. The steam line serves a number of buildings including the Student Health Center.

CCFE Cumulative Total: \$1,417,700

4. **University of Colorado Health Sciences Center, Repair Hazardous Fume Hoods and Ventilation, Phase 8 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 250,000	CCFE
Prior Appropriation:	2,226,682	CCFE
Future Requests:	<u>3,000,000</u>	CCFE
Total Project Cost:	\$5,476,682	CCFE

Funding is recommended to replace fume hoods, exhaust systems, and associated supply air equipment. The request finalizes work in the West Court multi-zoned air handling unit. This unit was installed in 1959 and has deteriorated to an unacceptable condition.

CCFE Cumulative Total: \$1,667,700



**5. Corrections, Replace Deteriorated Fire Protection System, Colorado Territorial Correctional Facility, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 304,876	CCFE
Prior Appropriation:	275,000	CCFE
Future Requests:	<u>929,708</u>	CCFE
Total Project Cost:	\$1,509,584	CCFE

Funding is recommended to repair/replace the deteriorated fire main system and non-functioning fire hydrants at the Colorado Territorial Correctional Facility.

CCFE Cumulative Total: \$1,972,576

**6. Human Services, Mental Institute at Pueblo, Replace Obsolete Alarms and electrical systems, Phase 4 (Controlled Maintenance Project)**

CDC Recommendation:	\$268,200	CCFE
Prior Appropriation:	586,800	CCFE
Future Requests:	<u>879,300</u>	CCFE
Total Project Cost:	\$1,734,300	CCFE

Funding is recommended to continue the replacement of fire alarm systems at the Colorado Mental Health Institute at Pueblo. This phase will replace alarms in buildings one through 65. Replacements will comply with Americans with Disabilities Act (ADA) requirements.

CCFE Cumulative Total: \$2,240,776

**7. Auraria Higher Education Center, Repair/Replace Mechanical Systems in the Arts Sciences Building (Controlled Maintenance Project )**

CDC Recommendation:	\$ 169,700	CCFE
Prior Appropriation:	0	CCFE
Future Request:	<u>1,697,300</u>	CCFE
Total Project Cost:	\$1,867,000	CCFE

Funding is recommended for the architectural and engineering phase of the repair/replacement of the mechanical system in the Arts Sciences Building. Deteriorated components and inadequate supply and exhaust have caused higher than normal levels of carbon dioxide in classrooms.

CCFE Cumulative Total: \$2,410,476

**8. Otero Junior College, Repair/Replace Fire Alarm, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$161,775	CCFE
Prior Appropriation:	0	CCFE
Future Request:	<u>0</u>	CCFE
Total Project Cost:	\$161,775	CCFE

Funding is recommended to repair/replace the fire alarm system in six buildings (Gym, Humanities, Life Science/Wheeler, McDivitt Hall, McBride Hall, and the Maintenance Building) on the Otero Junior College campus. The existing equipment has deteriorated and does not comply with current codes. It is also difficult to obtain spare parts.

CDC Cumulative Total: \$2,572,251

**9. Colorado School of Mines, Repair/Replace Roof, Campus, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$211,522	CCFE
Prior Appropriation:	721,291	CCFE
Future Request:	<u>0</u>	CCFE
Total Project Cost:	\$932,813	CCFE

Funding is recommended for the continued repair/replacement of roofs on the Colorado School of Mines campus. This phase will fund the design and construction for the Lakes Library, Guggenheim, Military Science, shop buildings, and plant facilities.

CCFE Cumulative Total: \$2,783,773

**10. University of Colorado at Boulder, Repair/Replace Primary Electrical System (Controlled Maintenance Project)**

CDC Recommendation:	\$ 278,105	CCFE
Prior Appropriation:	1,138,700	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$1,416,805	CCFE

Funding is recommended for the continuing repair/replacement of the primary electrical system on the Boulder campus. Much of the cable and associated equipment has been in service up to 60 percent longer than its average rated life and is beginning to fail. These failures create outages that affect research activities and the academic community. This phase will complete the entire primary electrical system on the Boulder campus.

CCFE Cumulative Total: \$3,061,878

**11. Administration, Repair Capitol Metal Structure, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$193,950	CCFE
Prior Appropriation:	233,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$426,950	CCFE

Funding is recommended to continue to repair two levels of metal walkways on the Capitol dome's observation decks. Original funding for design and construction was approved for FY 1994-95. After initial structural investigation it was determined that deterioration was more severe than originally thought. All post bases, walkways, spindles, substrate, and walking decks will be replaced.

CCFE Cumulative Total: \$3,255,828

**12. University of Southern Colorado, Repair ASET and Psychology Buildings, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$250,852	CCFE
Prior Appropriation:	336,670	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$587,522	CCFE

Funding is recommended to repair damage to the ASET Building caused by expansive soils. Installation of a deep drainage system has stabilized the movement; however, major damage was caused to exterior precast panels, columns, interior walls and floors before the drainage system was put in place.

CCFE Cumulative Total: \$3,506,680

**13. Colorado State University, Replace Deteriorated Roofing, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$285,600	CCFE
Prior Appropriation:	224,600	CCFE
Future Requests:	<u>385,700</u>	CCFE
Total Project Cost:	\$895,900	CCFE

Funding is recommended for the continuation of roof replacement on the main CSU and Foothills campuses. This phase of work will replace roofing and insulation on the AERC Annex, the Atmospheric Simulation Building, and the Natural Resources Building.

CCFE Cumulative Total: \$3,792,280

**14. Administration, Capitol Complex Facilities, Mechanical and Electrical Upgrades, State Social Services Building (Controlled Maintenance Project)**

CDC Recommendation:	\$64,056	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$64,056	CCFE

Funding is recommended to repair/replace mechanical and electrical systems at the State Social Services Building (SHSB). This phase of work will consolidate all investigations and designs for repair/replacement. The building suffers from inadequate air movement and there are occasional complaints of odors from diesel fumes.

CCFE Cumulative Total: \$3,856,336

**15. Colorado State University, Replace Deteriorated Items, Industrial Sciences Building, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 313,600	CCFE
Prior Appropriation:	9,250	CCFE
Future Requests:	<u>796,100</u>	CCFE
Total Project Cost:	\$1,109,700	CCFE

Funding is recommended for the first phase of major upgrades to the 110-year old Industrial Sciences Building. This phase of work will replace deteriorated roofing, repair exterior bearing walls, and seal and tuck-point masonry walls.

CCFE Cumulative Total: \$4,169,936

**16. Corrections, Repair/Replace Roofs, Fremont Correctional Facility, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 413,400	CCFE
Prior Appropriation:	319,600	CCFE
Future Requests:	<u>1,006,669</u>	CCFE
Total Project Cost:	\$1,739,669	CCFE

Funding is recommended for the continuation project to repair/replace the deteriorated roofs throughout the Colorado Department of Corrections' facilities. This phase will provide for the repair/replacement of portions of the roofing at the Fremont Correctional Facility. This phase will specifically remove existing roofing and insulation, as well as adding roof drain locations and revising roof slopes, where necessary.

CCFE Cumulative Total: \$4,583,336

**17. University of Northern Colorado, Replace Boiler #2, Heating Plant (Controlled Maintenance Project)**

CDC Recommendation:	\$550,500	CCFE
Prior Appropriation:	338,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$888,500	CCFE

Funding is recommended to continue a project to repair/replace the 36-year old boiler #2 in the heating plant. This boiler serves to supplement and backup the co-generation facility which does not provide 100 percent of the university's heating needs.

CCFE Cumulative Total: \$5,133,836

**18. University of Colorado at Boulder, Repair/Replace Air Handling System, Phase 4 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 512,400	CCFE
Prior Appropriation:	824,435	CCFE
Future Appropriation:	<u>1,357,578</u>	CCFE
Total Project Cost:	\$2,694,413	CCFE

Funding is recommended for a continuation project to repair/replace an air handling system on the Boulder campus. This phase will fund the design for the replacement of deteriorated chemical fume hood exhaust at the Ekeley Building.

CCFE Cumulative Total: \$5,646,236 CCFE

**19. Administration, Repair/Replace State Office Building Emergency Light System, Capitol Complex Facilities (Controlled Maintenance Project)**

CDC Recommendation:	\$170,500	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$170,500	CCFE

Funding is recommended to repair/replace the emergency power system at the State Office Building. This building is equipped with three independent battery operated lighting systems. All require continuous maintenance to keep operational. This project will replace all three with a new 500 KW generator system.

CCFE Cumulative Total: \$5,816,736

**20. Pikes Peak Community College, Repair/Replace Boiler Firebox (Controlled Maintenance Project)**

CDC Recommendation:	\$38,200	CCFE
Prior Appropriation:	10,500	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$48,700	CCFE

Funding is recommended for a continuation project to replace deteriorated boiler firebox assemblies in the power plant. The fire brick and firebox assemblies in two boilers have deteriorated due to age and use.

CCFE Cumulative Total: \$5,854,956

**21. University of Colorado Health Sciences Center, Replace Roof, Campus, Phase 4 (Controlled Maintenance Project)**

CDC Recommendation:	\$133,915	CCFE
Prior Appropriation:	166,800	CCFE
Future Appropriation:	<u>150,765</u>	CCFE
Total Project Cost:	\$451,480	CCFE

Funding is recommended for phase 4 of the replacement of deteriorated roofs on the Health Sciences campus. This phase will address the “eyebrows” at the JFK Building, which serve as a shading device for the windows and roof of the School of Dentistry. The “eyebrows” will be removed and an efficient curtain wall will be installed to serve the same purpose.

CCFE Cumulative Total: \$5,998,871

**22. Human Services, Pueblo Regional Center, Repair/Replace Roofs, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$39,900	CCFE
Prior Appropriation:	26,800	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$66,700	CCFE

Funding is recommended for a continuation project to repair/replace roofs at the regional center. Phase 1 funded the design. Phase 2 will fund the removal of the existing roofing, re-insulation, and installation of new roofing on seven buildings.

CCFE Cumulative Total: \$6,028,771

**23. Colorado State University, Replace Deteriorated Items in Experimental Stations (Controlled Maintenance Project)**

CDC Recommendation:	\$361,800	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>315,100</u>	CCFE
Total Project Cost:	\$676,900	CCFE

Funding is recommended for design/engineering as a first step in eliminating deficiencies in experimental stations statewide. Deterioration has occurred in laboratory sinks, roofs, interior/exterior surfaces, vents and cooling systems, windows, parking lots, and insulation.

CCFE Cumulative Total: \$6,390,571

**24. Human Services, Mental Institute at Fort Logan, Repair/Replace Deteriorated Mechanical System, Phase 5 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 381,000	CCFE
Prior Appropriation:	625,660	CCFE
Future Requests:	<u>97,500</u>	CCFE
Total Project Cost:	\$1,104,160	CCFE

Funding is recommended for a continuation project to repair/replace deteriorated mechanical systems at Fort Logan. This phase will fund repair/replacement of the cooling systems and pumps that are over 25 years old. They are rusted, leaking, and cannot be effectively maintained.

CCFE Cumulative Total: \$6,771,571

**25. University of Northern Colorado, Replace Deteriorated Caulking and Paint in McKee Building, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$219,300	CCFE
Prior Appropriation:	11,500	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$230,800	CCFE

Funding is recommended for a continuation project to replace deteriorated caulking and sealant at McKee Hall. Latex sealer, applied in 1968, is peeling from exterior concrete columns and beams, exposing the structural frame to water penetration. Also, 23,000 linear feet of caulking has failed.

CCFE Cumulative Total: \$6,990,871

**26. Corrections, Repair/Replace Mechanical Systems, Phase 4 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 320,000	CCFE
Prior Appropriation:	346,540	CCFE
Future Requests:	<u>448,504</u>	CCFE
Total Project Cost:	\$1,115,044	CCFE



Funding is recommended for a continuation project to repair/replace the deteriorated mechanical systems throughout the Department of Corrections' facilities. This phase will fund the replacement of feed water valves and eight air compressors at Colorado Territorial Correctional Facility, replace furnaces at Colorado Correctional Center, and replace chillers and air handling units at the Fremont Correctional Facility.

CCFE Cumulative Total: \$7,310,871

**27. University of Colorado at Colorado Springs, Replace Leaking Heat Pipe, Main Building (Controlled Maintenance Project)**

CDC Recommendation:	\$151,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$151,000	CCFE

Funding is recommended to replace the leaking main steam and condensate piping at Main Hall on campus. Existing piping under concrete floors in Main Hall is inaccessible.

CCFE Cumulative Total: \$7,461,871 CCFE

**28. Arapahoe Community College, Replace Aluminum Pipe, PVC Liner, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 95,000	CCFE
Prior Appropriation:	64,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$159,000	CCFE

Funding is recommended for a continuation project to replace deteriorated drain piping for the swimming pool. The prior appropriation funded a project to insert PVC piping in existing piping. Upon further inspection, it was recommended by engineers to replace the original piping. This phase will use PVC piping mounted in the return trough of the pool and abandon the inlet piping currently in use. It will also secure the south wall of the pool and re-line the aluminum filter tank.

CCFE Cumulative Total: \$7,556,871

**29. Lamar Community College, Replace Deteriorated Walkways on Campus (Controlled Maintenance Project)**

CDC Recommendation:	\$34,538	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$34,538	CCFE

Funding is recommended to replace deteriorated walkways on campus. Asphalt walkways at the horse stall barn are worn and uneven. Entrances to several buildings have settled and the surface of several inclined walkways are too smooth to achieve good traction.

CCFE Cumulative Total: \$7,591,409

**30. Human Services, Grand Junction Regional Center, Replace Locks and Doors, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$260,300	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>194,200</u>	CCFE
Total Project Cost:	\$453,500	CCFE

Funding is recommended to replace deteriorated locks and doors at the center. The current lock system was installed in the 1960s and the subsequent 30 years of duplicating and repair has severely affected the security at the center. The doors have deteriorated due to the continual impact of wheel chairs, food carts, laundry, and housekeeping carts.

CCFE Cumulative Total: \$7,851,709

**31. Human Services, Wheat Ridge Regional Center, Repair/Replace Mechanical Systems (Controlled Maintenance Project)**

CDC Recommendation:	\$147,400	CCFE
Prior Appropriation:	96,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$243,400	CCFE

Funding is recommended for a continuation project to repair/replace mechanical systems at the center. This phase will fund the replacement of ductwork, evaporative coolers, and furnaces in the satellite homes. The coolers are rusting and the humidity from these units is beginning to rust the bases of the furnaces.

CCFE Cumulative Total: \$7,999,109

**32. Human Services, Division of Youth Services, Repair/Replace Sidewalks and Sewers (Controlled Maintenance Project)**

CDC Recommendation:	\$267,200	CCFE
Prior Appropriation:	142,052	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$409,252	CCFE

Funding is recommended for a continuation project to perform site improvements at Division facilities. This phase will fund the design and construction of a fire road and retaining wall at the Zebulon Pike facility to ensure proper site drainage. Also funded will be drainage/sewer repairs at the Lookout and Pueblo facilities and sidewalk repairs at all facilities.

CCFE Cumulative Total: \$8,266,309

**33. University of Colorado at Boulder, Repair/Replace Deteriorated Roofing System, Phase 5 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 70,312	CCFE
Prior Appropriation:	1,093,670	CCFE
Future Appropriation:	<u>1,219,063</u>	CCFE
Total Project Cost:	\$2,383,045	CCFE

Funding is recommended for a continuation project to repair/replace deteriorated roofing on campus. This phase will fund the design of a replacement roof at the events center. The roof has exceeded its useful life.

CCFE Cumulative Total: \$8,336,621

**34. Judicial, Repair Water Intrusion, Judicial Heritage Complex, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 85,000	CCFE
Prior Appropriation:	281,000	CCFE
Future Requests:	<u>1,221,500</u>	CCFE
Total Project Cost:	\$1,587,500	CCFE

Funding is recommended for a continuation project to repair/replace areas of water intrusion at the complex. The Heritage Building is experiencing deterioration of the roof, slope, and deck pavers. Waterproofing has failed and allows water into the building. This phase will fund the design to reconstruct the flat roof and pavers, the sloping roof, and to reconstruct the terraces and planters.

CCFE Cumulative Total: \$8,421,621

**35. Mesa State College, Repair Masonry, Houston Hall (Controlled Maintenance Project)**

CDC Recommendation:	\$92,382	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$92,382	CCFE

Funding is recommended to repair the deteriorated mortar between the exterior brick at Houston Hall. Loose mortar will be removed and the brick will be tuck-pointed with new mortar. The perimeters will be caulked and resealed.

CCFE Cumulative Total: \$8,514,003

**36. Western State College, Repair/Replace Roofing, Taylor Hall (Controlled Maintenance Project)**

CDC Recommendation:	\$249,000	CCFE
Prior Appropriation:	240,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$489,000	CCFE

Funding is recommended to repair/replace the deteriorated roofing on Taylor Hall. The present asphalt shingle roofing system is allowing water to infiltrate and damage the structure. Existing flashing has rusted. The flashing will be repaired and a new standing seam metal system installed.

CCFE Cumulative Total: \$8,763,003

**37. Adams State College, Replace Deteriorated Roofing, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$428,736	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>454,915</u>	CCFE
Total Project Cost:	\$883,651	CCFE

Funding is recommended to repair/replace deteriorated roofing on campus. This phase of work will address roofing problems on the Business and Economics Building. The existing roofing system and flashing are deteriorated and causing damage to the structure. The flashing will be repaired and a new standing seam metal system will be installed.

CCFE Cumulative Total: \$9,191,739

**38. Fort Lewis College, Replace Roofs, Physical Plant (Controlled Maintenance Project)**

CDC Recommendation:	\$396,072	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$396,072	CCFE

Funding is recommended to repair/replace deteriorated roofing on the Physical Plant Building on campus. The structural wood decking and fascias have rotted beyond repair. A new standing seam metal roofing system will be installed.

CCFE Cumulative Total: \$9,587,811

**39. Colorado State University, Replace Deteriorated Electrical/2.4 KV System (Controlled Maintenance Project)**

CDC Recommendation:	\$ 435,780	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>703,854</u>	CCFE
Total Project Cost:	\$1,139,634	CCFE

Funding is recommended for the first phase of replacing the antiquated 2.4 KV system components on the historic northeast portion of the main CSU campus with a new 13.2 KV system serving the Industrial Science Laboratory, Printing and Publications, Occupational Therapy, Ammons Hall, and Guggenheim. Occupants in these buildings have experienced numerous unscheduled outages due to the age and condition of the system, parts of which are 20 to 30 years beyond their design life.

CCFE Cumulative Total: \$10,023,591

**40. Administration, Telecommunications, Repair/Replace Roof, Remote TX Buildings, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$27,000	CCFE
Prior Appropriation:	27,000	CCFE
Future Appropriation:	<u>0</u>	CCFE
Total Project Cost:	\$54,000	CCFE

Funding is recommended for a continuation project to repair/replace roofs on facilities on which telecommunications equipment is located. This phase will repair/replace five roofs. These roofs are deteriorated and their leaking threatens building contents. New built-up roofing systems will be installed.

CCFE Cumulative Total: \$10,050,591

**41. University of Colorado Health Sciences Center, Replace Central Power Plant Chiller (Controlled Maintenance Project)**

CDC Recommendation:	\$ 92,715	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>1,274,824</u>	CCFE
Total Project Cost:	\$1,367,539	CCFE

Funding is recommended for the design component to replace the campus' central power plant chiller water generation system that currently consists of chillers, a cooling tower, and associated piping. This system has surpassed its life expectancy. The centrifugal unit uses CFC-11 refrigerant, which is no longer available. The design will replace the 600-ton centrifugal unit with a 1,600 pound nominal ton absorption unit and a separate cooling tower and associated pumps to serve the new chiller.

CCFE Cumulative Total: \$10,143,306

**42. Colorado State University, Replace Deteriorated Electrical, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 222,519	CCFE
Prior Appropriation:	507,800	CCFE
Future Requests:	<u>700,281</u>	CCFE
Total Project Cost:	\$1,430,600	CCFE

Funding is recommended for a continuation project to replace deteriorated electrical systems within buildings on the main CSU campus. This phase will replace main distribution gear, panels, conduit, wiring, and lighting in the Weber Building. The equipment is obsolete, parts are difficult to obtain, and systems are at or above rated capacity.

CCFE Cumulative Total: \$10,365,825

**43. Corrections, Replace Locks, Glazing, Security System, Phase 2 (Controlled Maintenance Project)**

CDC recommendation:	\$ 172,000	CCFE
Prior Appropriation:	170,320	CCFE
Future Requests:	<u>1,757,553</u>	CCFE
Total Project Cost:	\$2,099,873	CCFE

Funding is recommended for a continuation project to replace obsolete locks, deteriorated glazing, and security systems throughout the Department of Corrections' facilities. This phase will fund lock replacement at Colorado Territorial Correctional Facility. The manufacturer of these locks and keys stopped producing them in 1935.

CCFE Cumulative Total: \$10,537,825

**44. Colorado School of Mines, Replace Green Center Chiller (Controlled Maintenance Project)**

CDC recommendation:	\$379,437	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$379,437	CCFE

Funding is recommended for the installation of a backup chiller to reduce the burden of the existing chiller at Green Center. The existing 150-ton absorption chiller is 24 years old and there is no backup unit should it fail. This unit provides cooling for the auditorium and lecture halls in the building. The second chiller will cycle with the existing chiller thus extending its life.

CCFE Cumulative Total: \$10,917,262

**45. Human Services, CMHIP, Replace Leaky Roofs, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$266,500	CCFE
Prior Appropriation:	73,200	CCFE
Future Requests:	<u>182,900</u>	CCFE
Total Project Cost:	\$522,600	CCFE

Funding is recommended for a continuation project to replace deteriorated roofs at the Colorado Mental Health Institute at Pueblo. This phase will fund the removal of the existing roofing, reinsulation, and installation of new roofing on buildings 042, 043, 120, and 134.

CCFE Cumulative Total: \$11,183,762

**46. Red Rocks Community College, Repair/Replace Joy Fans (Controlled Maintenance Project)**

CDC Recommendation:	\$64,000	CCFE
Prior Appropriation:	27,988	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$91,988	CCFE

Funding is recommended to repair/replace joy fans in the penthouse mechanical room. Repairs will be made to one joy return air fan that is approximately 20 years old, including rebuilding motors and balancing fan systems. The other joy fan is beyond repair and should be replaced.

CCFE Cumulative Total: \$11,247,762



**47. Front Range Community College, Replace Solar System, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 146,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>1,318,900</u>	CCFE
Total Project Cost:	\$1,464,900	CCFE

Funding is recommended to replace the existing solar system on campus. The existing solar collector mechanical system, constructed in 1976, is deteriorating and will become inefficient in five years. The collectors are clouded and the system is in continuous need of repair. This phase will fund the design to remove the solar collectors and replace the system with a conventional boiler. The design will also address the replacement of chillers and piping for the system.

CCFE Cumulative Total: \$11,393,762

**48. Trinidad State Junior College, Repair/Replace Campus HVAC Systems, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$122,050	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>215,576</u>	CCFE
Total Project Cost:	\$337,626	CCFE

Funding is recommended to repair/replace the deteriorated HVAC systems on campus. The Berg and Mullen buildings were constructed in the 1940s. There are only two thermostats in each building. This phase will fund the rezoning of the buildings and will provide zone thermostats and air handling units to control the temperature.

CCFE Cumulative Total: \$11,515,812

**49. Military Affairs, Logistics Site Maintenance Repair (Controlled Maintenance Project)**

CDC Recommendation:	\$29,725	CCFE
	89,175	FF
Prior Appropriation:	25,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$54,725	CCFE
	89,175	FF

Funding is recommended to repair/replace two sewer system projects at Buckley Air National Guard Base Logistics facilities. The project is 75 percent federally funded.

CCFE Cumulative Total: \$11,545,537

**50. Military Affairs, General Backlog of Maintenance and Repair (Controlled Maintenance Project)**

CDC Recommendation:	\$90,914	CCFE
	16,460	FF
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$90,914	CCFE
	16,460	FF

Funding is recommended to alleviate the small project backlog (building maintenance and repair) for the department. This a controlled maintenance request for the first time as the result of HB 94-1356. In years past, this request went directly to the Joint Budget Committee for review and approval. These projects are partially funded (\$16,460) with federal dollars.

CCFE Cumulative Total: \$11,636,451

**51. University of Colorado at Boulder, Repair/Replace Cooling Tower and Heating Plant, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 60,000	CCFE
Prior Appropriation:	0	CCFE
Future Appropriation:	<u>550,000</u>	CCFE
Total Project Cost:	\$610,000	CCFE

Funding is recommended for a continuation project (funded last in FY 1993-94) to repair/replace the deteriorated cooling tower. This phase will fund the design of a replacement cooling tower and associated chiller water pumping system at the power house. The capacity of the unit has degraded to the extent that it will no longer meet the demand of the chillers.

CCFE Cumulative Total: \$11,696,451

**52. Colorado State University, Replace Deteriorated Items, Ammons Hall (Controlled Maintenance Project)**

CDC Recommendation:	\$ 72,400	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>731,900</u>	CCFE
Total Project Cost	\$804,300	CCFE

Funding is recommended for the professional services required for the repair and replacement of plaster walls and ceilings, doors and windows, the transformer vault, restrooms, and locker rooms. Existing damage is due to years of water infiltration that has led to mildew conditions.

CCFE Cumulative Total: \$11,768,851

**53. Auraria Higher Education Center, Repair Swimming Pool (Controlled Maintenance Project)**

CDC Recommendations:	\$221,600	CCFE
Prior Appropriations:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$221,600	CCFE

Funding is recommended for the repair of the swimming pool on campus. Chlorine and electrolytic action have caused corrosion of the pool infrastructure, resulting in leakage. The recirculation and drain lines have also deteriorated. Metal piping will be converted to PVC and a manufacturer's recommended upgrade package will be installed.

CCFE Cumulative Total: \$11,990,451

**54. Education, Deaf and Blind School, Repair Security and Safety Systems on Campus (Controlled Maintenance Project)**

CDC Recommendation:	\$103,400	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$103,400	CCFE

Funding is recommended to repair/replace security systems on campus. The system has not been upgraded since the 1960s. In addition, lighting, perimeter fencing, exterior doors, and locking systems are deteriorating and in need of repair.

CCFE Cumulative Total: \$12,093,851

**55. Pueblo Community College, Replace Windows in Central Administration Building (Controlled Maintenance Project)**

CDC Recommendation:	\$82,825	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$82,825	CCFE

Funding is recommended to replace windows in the Central Administration Building on campus. The existing windows are aluminum framed. The single panel units that leak air do not operate properly and it is difficult to find replacement parts. Replacement windows with energy efficient thermopane units will be installed.

CCFE Cumulative Total: \$12,176,676

**56. Morgan Community College, Repair/Replace Roof on Aspen and Spruce Buildings (Controlled Maintenance Project)**

CDC Recommendation:	\$126,510	CCFE
Prior Appropriation:	22,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$148,510	CCFE

Funding is recommended for a continuation project to repair/replace the deteriorated roofing on the Aspen and Spruce Buildings. The metal roofing has a long failure history and leaking has been a persistent problem. Sealing and patching have achieved limited success. This request will fund the construction portion of the project.

CCFE Cumulative Total: \$12,303,186

**57. Colorado Historical Society, Replace Security and Fire Protection, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 46,234	CCFE
Prior Appropriation:	46,780	CCFE
Future Requests:	<u>105,768</u>	CCFE
Total Project Cost:	\$198,782	CCFE

Funding is recommended for a continuation project to upgrade security and fire protection systems at facilities across the state. This phase will provide for the design of upgrades for six properties and the construction phase for the Baca, Bloom, Barglow, and Pioneer Buildings in Trinidad. The fire alarm system at Trinidad is outdated, generates annoying false alarms, and provides inadequate protection to occupants.

CCFE Cumulative Total: \$12,349,410

**58. Public Safety, Repair/Improve Colorado State Patrol Academy (Controlled Maintenance Project)**

CDC Recommendation:	\$ 54,200	CCFE
Prior Appropriation:	122,740	CCFE
Future Requests:	<u>101,311</u>	CCFE
Total Project Cost:	\$278,251	CCFE

Funding is recommended for a continuation project to repair/replace a variety of deteriorated systems at the academy. This phase will fund the design of the repair/replacement of the roofing on the dormitory wing. The existing roof was installed in 1967. The insulation was never tapered resulting in poor drainage. A new roofing system will be installed with the proper slope.

CCFE Cumulative Total: \$12,403,610

**59. Colorado State University, Replace Deteriorated Mechanical Systems, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 358,087	CCFE
Prior Appropriation:	688,400	CCFE
Future Requests:	<u>270,613</u>	CCFE
Total Project Cost:	\$1,317,100	CCFE

Funding is recommended for a continuation project to replace deteriorated mechanical systems in buildings on the main campus. This phase will fund the replacement of the heating system in South College Gym.

CCFE Cumulative Total: \$12,761,697

**60. Military Affairs, Repair Armory Roofs, Phase 2 (Controlled Maintenance Project)**

CDC Recommendation:	\$221,742	CCFE
Prior Appropriation:	74,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$295,742	CCFE

Funding is recommended for a continuation project to repair/replace deteriorated roofs on armories across the state. This phase will fund the repair/replacement of roofs at four armory facilities that are 100 percent state supported: La Junta, Lamar, Grand Junction, and Fort Collins. All these roofs are 25 to 30 years old. They are leaking and causing interior damage to the facilities.

CCFE Cumulative Total: \$12,983,439

**61. Human Services, Homelake Veterans Nursing Home, Replace Windows and Doors/Domiciliary (Controlled Maintenance Project)**

CDC Recommendation:	\$72,750	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$72,750	CCFE

Funding is recommended for the repair/replacement of windows and storm doors in 25 domiciliary buildings. Existing windows are single-pane, inefficient, and non-functioning. The wooden doors will not close properly. This project will replace 170 exterior windows with thermal break double glazed windows and replace 50 storm doors with similar units.

CCFE Cumulative Total: \$13,056,189

**62. Administration, Central Services, Repair/Replace Deteriorated Roof at Community College (Controlled Maintenance Project)**

CDC Recommendation:	\$166,000	CCFE
Prior Appropriation:	170,853	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$336,853	CCFE

Funding is recommended for the repair/replacement of the roof of the 6221 Downing Street building on the North Campus in Denver. This transfer request by Central Services is contingent upon completion of a title transfer from the State Board for Community Colleges and Occupational Education to the Department of Administration. The 23 year old roof has deteriorated to the point that the cost of repairing leaks has become unreasonable.

CCFE Cumulative Total: \$13,222,189

**63. Pikes Peak Community College, Replace Plumbing Waste System (Controlled Maintenance Project)**

CDC Recommendation:	\$10,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>21,980</u>	CFE
Total Project Cost:	\$31,980	CCFE

Funding is recommended for the design phase of a plumbing waste system serving the chemistry and biology laboratories on campus. The existing system is deteriorated and leaking. The design will also address critical HVAC and code compliance issues in the laboratory areas.

CCFE Cumulative Total: \$13,232,189

**64. Corrections, Study Forensics (Controlled Maintenance Project)**

CDC Recommendation:	\$165,000	CCFE
Prior Appropriation:	39,500	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$204,500	CCFE

Funding is recommended for structural, mechanical, and forensic engineering to assess, quantify, and present solutions, including hard cost estimates, for projects throughout the Department of Corrections' system. Work will include destructive testing, soils testing, structural and code analysis, and conceptual designs as necessary in order to provide recommendations for resolutions that may or may not include future controlled maintenance requests.

CCFE Cumulative Total: \$13,397,789

**65. University of Northern Colorado, Replace Roof at Bishop-Lehr and Michener Halls (Controlled Maintenance Project)**

CDC Recommendation:	\$ 37,700	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>629,000</u>	CCFE
Total Project Cost:	\$666,700	CCFE

Funding is recommended for an investigation to determine the cause of leaking at the Michener Library plaza deck. Plaza deck pavers are in poor condition and the parapet walls around the deck leak water into the occupied space below.

CCFE Cumulative Total: \$13,435,489

**66. Division of Youth Services, Correct Overcrowding Damage, Phase 3 (Controlled Maintenance Project)**

CDC Recommendation:	\$321,500	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>300,000</u>	CCFE
Total Project Cost:	\$621,500	CCFE

Funding is recommended for the repair/replacement of deteriorated restrooms and shower rooms at five division facilities. Severe overcrowding has resulted in worn floor coverings, vanities, doors, and walls. Damage to ventilation grilles and ductwork has resulted in safety, security, and ventilation problems.

CCFE Cumulative Total: \$13,756,989

**67. University of Southern Colorado, Repair and Overlay Campus Road (Controlled Maintenance Project)**

CDC Recommendation:	\$ 16,333	CCFE
Prior Appropriation:	0	CCFE
Future Request:	<u>100,662</u>	CCFE
Total Project Cost:	\$116,995	CCFE



Funding is recommended for a continuing project to repair/replace roads on campus. The perimeter road (Bartley Boulevard) and campus artery roads have experienced deterioration of the subgrade and surface asphalt. This phase will fund the design and cost estimates for the final phase of work to complete improvements on the west and northwest portions of the campus and the access parking lots.

CCFE Cumulative Total: \$13,773,322

**68. Western State College, Repair/Replace Domestic Water System, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 36,938	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>209,320</u>	CCFE
Total Project Cost:	\$246,258	CCFE

Funding is recommended to repair/replace the domestic water system on campus. The below-grade piping has deteriorated and is leaking. Corrosion from ground water and the resulting chemical reaction with the soils have corroded pipe walls and shutoff valves. The existing water service and piping service valves will be excavated and replaced.

CDC Cumulative Total: \$13,810,260

**69. University of Colorado at Boulder, Repair/Replace Storm Sewer, 18th and Colorado (Controlled Maintenance Project)**

CDC Recommendation:	\$ 92,763	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>773,025</u>	CCFE
Total Project Cost	\$865,788	CCFE

Funding is recommended to repair/replace the primary drainage system along 18th Avenue and Colorado Boulevard. There is ponding and periodic flooding of the roadway, sidewalks, and utility tunnel. This phase will fund the design and cost estimate for future construction.

CCFE Cumulative Total: \$13,903,023

**70. Human Services, CMHIP, Repair Recreation Therapy Facility, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 60,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>665,100</u>	CCFE
Total Project Cost:	\$725,100	CCFE

Funding is recommended to repair/replace various systems at the Recreational Therapy facility at the Colorado Mental Health Institute at Pueblo campus. The swimming pool area, bowling alleys, gym, building ventilation system, and facility site are in need of repair. This phase will fund the design for future improvements.

CCFE Cumulative Total: \$13,963,023

**71. Human Services, Pueblo Regional Center, Replace Alarms (Controlled Maintenance Project)**

CDC Recommendation:	\$20,070	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$20,070	CCFE

Funding is recommended to replace alarm systems at the regional center. Fire and burglar alarms in the satellite homes are approaching obsolescence and becoming costly to maintain. These units will be replaced with units of the latest technology.

CCFE Cumulative Total: \$13,983,093

**72. Corrections, Repair/Replace Kitchens (Controlled Maintenance Project)**

CDC Recommendation:	\$62,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$62,000	CCFE

Funding is recommended to conduct a study to quantify the food service needs of the Department of Corrections and to explore the option of a central production facility in Canon City.

CCFE Cumulative Total: \$14,045,093

**73. Mesa State College, Replace Gas Distribution System (Controlled Maintenance Project)**

CDC Recommendation:	\$82,135	CCFE
Prior Appropriation	0	CCFE
Future Request:	<u>0</u>	CCFE
Total Project Cost:	\$82,135	CCFE

Funding is recommended for the replacement of the gas distribution system on campus. The underground system is starting to deteriorate. Two leaks were discovered and repaired with agency funds last year. New piping will be installed.

CDC Cumulative Total: \$14,127,228

**74. Human Services, CMHIFL, Repair/Replace Hazardous Paving, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 102,000	CCFE
Prior Appropriation:	0	CCFE
Future Request:	<u>1,081,000</u>	CCFE
Total Project Cost:	\$1,183,000	CCFE

Funding is recommended to repair/replace deteriorated exterior paving and walkways at the Colorado Mental Health Institute at Fort Logan campus. Concrete sidewalks and courtyards are broken and unsafe. Asphalt paving areas have potholes, cracks, and alligatored areas.

CDC Cumulative Total: \$14,229,228

**75. University of Colorado Health Sciences Center, The Campus Center, Upgrade Campus Elevator, Phase 1 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 250,000	CCFE
Prior Appropriation:	0	CCFE
Future Request:	<u>1,233,292</u>	CFE
Total Project Cost:	\$1,483,292	CCFE

Funding is recommended for the repair of 23 elevators on campus. Existing passenger and freight elevators installed in the 1950s and 1960s no longer provide reliable service due to worn and obsolete controls and relays. This phase will fund the repair of elevators in the Schools of Medicine and Nursing.

CDC Cumulative Total: \$14,479,228

**76. Human Services, Grand Junction Regional Center, Re-roof Buildings, Phase 3 (Controlled Maintenance Project)**

CDC Recommendation:	\$ 16,000	CCFE
Prior Appropriation:	0	CCFE
Future Request:	<u>193,000</u>	CFE
Total Project Cost:	\$209,000	CCFE

Funding is recommended to repair/replace roofs at the center. This phase will fund the design and cost estimate for re-roofing the Carson Draper, D.C. Building, and 10 group homes. The roofs on Carson and Draper are 13 years old; the ballasted PVC roof on the D.C. Building is 13 years old; and the shingled roofs on the group homes are 10 years old.

CDC Cumulative Total: \$14,495,228

**77. Human Services, Wheat Ridge Regional Center, Repair/Replace Roofs, Group Homes (Controlled Maintenance Project)**

CDC Recommendation:	\$ 12,840	CCFE
Prior Appropriation:	0	CCFE
Future request:	<u>169,060</u>	CCFE
Total Project Cost:	\$181,900	CCFE

Funding is recommended to repair/replace roofing for 11 group homes and the Sanata Learning Center at the center. This phase will fund the design and cost estimate for future replacement of these roofs. The roof on the group homes and the Learning Center are over 12 years old. The group homes' shingled roofs are beginning to curl and deteriorate.

CDC Cumulative Total: \$14,508,068

**78. Red Rocks Community College, Replace HVAC and Natural Gas Line (Controlled Maintenance Project)**

CDC Recommendation:	\$ 16,000	CCFE
Prior Appropriation:	0	CCFE
Future Request:	<u>154,500</u>	CCFE
Total Project Cost:	\$170,500	CCFE

Funding is recommended to replace the HVAC system at the Environmental Training Center on campus and to install a natural gas line. The Center was originally designed with inadequate electrical heat, heat pump, and electrical coils. This phase will fund the design and cost estimate for future construction and conversion to a gas system.

CDC Cumulative Total: \$14,524,068

**79. Front Range Community College, Replace Sub-Floor With Expansion Joints (Controlled Maintenance Project)**

CDC Recommendation:	\$77,050	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$77,050	CCFE

Funding is recommended for the replacement of the damaged sub-floor at the college. Cracking and displacement of the sub-floor has resulted in irregularities causing potential tripping hazards. The old sub-floor will be removed and replaced with expansion joints.

CCFE Cumulative Total: \$14,601,118

**80. Arapahoe Community College, Replace all Exit Lights in Main, Annex, North and South Buildings (Controlled Maintenance Project)**

CDC Recommendation:	\$21,440	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$21,440	CCFE

Funding is recommended to replace all obsolete exit lights in Main, Annex, North, and South Buildings on campus. The existing lights are not easily seen during power outages and are in constant need of replacement.

CCFE Cumulative Total: \$14,622,558

**81. Military Affairs, Remediate Armory Asbestos Statewide (Controlled Maintenance Project)**

CDC Recommendation:	\$114,400	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$114,400	CCFE

Funding is recommended to remediate the asbestos-containing materials in armories across the state. The Pueblo Armory has spray-on asbestos on the ceilings in several rooms. Existing space is unusable due to this problem. The Sterling Armory has a significant amount of deteriorated boiler and steam pipe asbestos wrap.

CCFE Cumulative Total: \$14,736,958

**82. Auraria Higher Education Center, Replace Floor Coverings on Campus (Controlled Maintenance Project)**

CDC Recommendation:	\$299,700	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>609,300</u>	CCFE
Total Project Cost:	\$909,000	CCFE

Funding is recommended to replace deteriorated floor coverings on campus. The 18 year-old carpeting is worn and/or stained beyond cleaning. There are many areas where splitting seams have caused tripping hazards. This phase will fund replacement of the floor coverings in the Library and Central Classroom buildings

CCFE Cumulative Total: \$15,036,658

**83. Pikes Peak Community College, Overhaul Air Pneumatic Control System (Controlled Maintenance Project)**

CDC Recommendation:	\$19,790	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$19,790	CCFE

Funding is recommended to repair/replace the HVAC air pneumatic control system on campus. The air handler temperature control devices, including dampers and water valves, do not respond as required to system temperature control signals. The system will be cleaned, adjusted, lubricated, and parts replaced as required.

CCFE Cumulative Total: \$15,056,448

**84. Human Services, Codes and Standards, Division of Youth Services (Capital Construction Project)**

CDC Recommendation:	\$2,439,349	CCFE
Prior Appropriation:	1,017,204	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>2,467,266</u>	CCFE
Total Project Cost:	\$5,923,819	CCFE

Funding is recommended for the design, renovation, and replacement of equipment in 19 Division of Youth Services buildings that were not part of SB 101 designated buildings. This project will upgrade occupied buildings to current health and life safety codes and American Correctional Association (ACA) standards. This project also provides for the completion of the design and renovation of seven buildings located at the Lookout Mountain Youth Services Center.

CCFE Cumulative Total: \$17,495,797

**85. Human Services, Repair/Replace Underground Storage Tanks, Phase 2 of 2 (Capital Construction Project)**

CDC Recommendation:	\$294,062	CCFE
Prior Appropriation:	205,865	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$499,927	CCFE

Funding is recommended for the second and final phase of a program to remove, replace, or upgrade underground storage tanks that must meet federal/state regulations by December 22, 1998. There are 30 tanks in the program, 18 of which will be replaced with phase 2 funds. The fuels contained in these tanks are used for vehicles, emergency generators, and backup fuel for heating boilers.

CCFE Cumulative Total: \$17,789,859

**86. Human Services, Resident Bathroom and Kitchen Renovations, Phase 2 of 2 (Capital Construction Project)**

CDC Recommendation:	\$ 80,000	CCFE
Prior Appropriation:	168,155	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$248,155	CCFE

Funding is recommended to complete a project to renovate bathrooms and kitchens in 13 group homes to better accommodate physically and mentally challenged individuals. This project will reduce the potential of lifting injuries to staff when bathing clients and will allow the residents to be more involved with the preparation of their own meals.

CCFE Cumulative Total: \$17,869,859

**87. Colorado State University, Underrated Electrical Fault Current Protection, Phase 3 of 3 (Capital Construction Project)**

CDC Recommendation:	\$156,318	CCFE
	19,955	CFE
Prior Appropriation:	287,640	CCFE
	85,720	CFE
FY 1996-97 Request:	0	CCFE
	0	CFE
Future Requests:	0	CCFE
	<u>0</u>	CFE
Total Project Cost:	\$444,958	CCFE
	105,675	CFE

Funding is recommended for the final phase of a project that addresses dangerously underrated electrical systems in 20 major buildings on the campus. Current circuit breakers and panel boards in the power and lighting will not function properly under extreme emergency (short circuit) conditions and may destruct violently if subjected to a short circuit condition. This situation represents an extreme hazard to the extent that a failure as described above would have a severe effect on University operations, programs, facilities, and public health and life safety.

CCFE Cumulative Total: \$18,026,177



**88. Fort Lewis College, Fine Arts South Wing Laboratory Replacement, Hazardous Ventilation/Chemical Storage, Phase 2 of 2 (Capital Construction Project)**

CDC Recommendation:	\$3,832,761	CCFE
Prior Appropriation:	311,360	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$4,144,121	CCFE

Funding is recommended for the final phase of the first of four stand-alone projects within the Fine Arts Building. Funding will provide new laboratory, laboratory service, and art studio replacement space. Since 1971, total student FTE has nearly doubled causing a critical shortage of space for the school's music, theater, and arts programs.

CCFE Cumulative Total: \$21,858,938

**89. Auraria Higher Education Center, Renovation of Student Union Building, Phase 3 of 3 (Capital Construction Project)**

CDC Recommendation:	\$1,906,350	CCFE
	0	CFE
Prior Appropriation:	5,262,000	CCFE
	21,000	CFE
FY 1996-97 Request:	0	CCFE
	0	CFE
Future Requests:	0	CCFE
	<u>0</u>	CFE
Total Project Cost:	\$7,168,350	CCFE
	21,000	CFE

Funding is recommended for the final phase of the renovation of the Student Union Building. Funding will provide classroom, laboratory, and kitchen equipment as well as classroom and office furnishings for the renovation of 81,160 assignable square feet of the Auraria Higher Education Center Student Union Building. The renovation will substantially reduce the current campus space deficit of classrooms and faculty offices. This project is possible due to the purchase of the Tivoli Building, which houses the new student union. Upon completion of this project, the campus' space deficit will be reduced from approximately 38 percent to 15 percent.

CCFE Cumulative Total: \$23,765,288

**90. Red Rocks Community College, Library Addition & Classrooms, Laboratory, and Office Renovation, Phase 3 of 3 (Capital Construction Project)**

CDC Recommendation:	\$ 822,400	CCFE
Prior Appropriation:	9,512,527	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$10,334,927	CCFE

Funding is recommended for the purchase of equipment for the library addition and classroom, laboratory, and office renovation. This project will relieve overcrowding in various programs.

CCFE Cumulative Total: \$24,587,688

**91. University of Colorado at Boulder, Integrated Teaching Laboratory, Phase 2 of 2 (Capital Construction Project)**

CDC Recommendation:	\$3,020,574	CCFE
	0	CFE
Prior Appropriation:	597,600	CCFE
	6,418,000	CFE
FY 1996-97 Request:	0	CCFE
	0	CFE
Future Requests:	0	CCFE
	<u>0</u>	CFE
Total Project Cost:	\$3,618,174	CCFE
	6,418,000	CFE

Funding is recommended for the final phase of a new free standing 33,500 GSF building with classroom/laboratories, a lecture hall, and related academic instructional facilities for the College of Engineering and Applied Sciences.

Also included in the project is the renovation of 1,800 gross square feet of the existing Engineering Center.

CCFE Cumulative Total: \$27,608,262

**92. University of Colorado at Colorado Springs, Physical Plant Services Building, Phase 3 of 3 (Capital Construction Project)**

CDC Recommendation:	\$ 470,947	CCFE
Prior Appropriation:	2,233,129	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$2,704,076	CCFE

Funding is recommended for the final phase of the construction of a 32,401 GSF facility that will house office space, maintenance shops, a garage, general store, public safety, shipping and receiving, postal services, copy center and print shop, planning and construction, and purchasing operations. The new building will house physical plant services.

CCFE Cumulative Total: \$28,079,209

**93. University of Northern Colorado, Gunter Hall Renovation, Phase 3 of 4 (Capital Construction Project)**

CDC Recommendation:	\$2,480,000	CCFE
Prior Appropriation:	5,733,940	CCFE
FY 1996-97 Request:	500,000	CCFE
Future Request:	<u>0</u>	CCFE
Total Project Cost:	\$8,713,940	CCFE

Funding is recommended for the 27,280 gross-square-foot renovation of the west portion of Gunter Hall to accommodate the remaining needs of the College of Health and Human Sciences. Also included in the request are funds for the remodeling of buildings vacated by the College of Health and Human Sciences. These buildings include: Butler/Hancock, Candelaria, McKee, Michener, and Ross Halls.

The FY 1993-94 appropriation was for the design phase of the project. FY 1994-95 funds were used for general renovation of the interior of the structure. This included correction of health and life safety violations, handicapped access, and greater efficiency in the use of space. The building poses a potential hazard due to serious deficiencies in fire and life safety code compliance. Asbestos-containing materials were used in the original construction and present a potential liability problem.

CCFE Cumulative Total: \$30,559,209

**94. Corrections, Limon Correctional Facility, Inmate Assignments (Capital Construction)**

CDC Recommendation:	\$4,691,750	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$4,691,750	CCFE

Funding is recommended to construct a 36,343, gross square foot addition to the warehouse and central laundry in order to provide additional inmate assignments to the 953 operational capacity of the facility. Inmate assignments will increase by expanding the academic/ARP and classroom space. Programs under consideration include data processing, industrial technology, small business management, electronics, and carpentry.

CDC Cumulative Total: \$35,250,959

**95. Corrections, Wastewater Treatment Facility, Buena Vista Correctional Facility (Capital Construction Project)**

CDC Recommendation:	\$ 800,000	CCFE
Prior Appropriation:	1,596,000	CCFE
FY 1996-97 Request:	0	CCFE
Future Request:	<u>0</u>	CCFE
Total Project Cost:	\$2,396,000	CCFE

Funding is recommended to construct an on-site wastewater treatment facility on the grounds of the Buena Vista Correctional Facility. The facility will provide for the wastewater treatment needs of the Buena Vista Correctional Facility and could function as part of a regional facility at a later date if the local sanitation district provides the funding to utilize the facility. The CDC recommends that a footnote be added to this project to read that the Department of Corrections shall report to the CDC if the estimated cost of this project exceeds the recommended appropriation.

CCFE Cumulative Total: \$36,050,959

**96. Human Services, Compliance With Federal Safe Drinking Water Act, Phase 2 of 3 (Capital Construction Project)**

CDC Recommendation:	\$348,005	CCFE
Prior Appropriation:	72,640	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>289,513</u>	CCFE
Total Project Cost:	\$810,158	CCFE

Funding is recommended to install chlorination equipment at the Colorado Mental Health Institute at Pueblo campus and to install back-flow preventers on incoming water lines at the Colorado Mental Health Institute at the Fort Logan campus. The future phase will complete the installation of back-flow preventers in all Department of Human Services' facilities.

CCFE Cumulative Total: \$36,398,964

**97. Public Health, Small Community Wastewater Treatment Facilities (Capital Construction Project)**

CDC Recommendation:	\$ 2,000,000	CCFE
Prior Appropriation:	51,077,561	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>18,000,000</u>	CCFE
Total Project Cost:	\$71,077,561	CCFE

Funding is recommended to fund grants for sewage treatment facility construction and upgrades for communities with populations of 5,000 or fewer. Limited funding is available from federal Community Development Block Grants, the Farmers' Home Administration, and Energy Impact Assistance Grants.

CCFE Cumulative Total: \$38,398,964

98. **Colorado State University, Morgan Library Addition and Renovation, Phase 2 of 4 (Capital Construction Project)**

CDC Recommendation:	\$ 5,324,253	CCFE
	3,190,000	CFE
	0	CF
Prior Appropriation:	6,372,800	CCFE
	2,000,000	CFE
	0	CF
FY 1996-97 Request:	2,733,627	CCFE
	0	CFE
	0	CF
Future Requests:	0	CCFE
	0	CFE
	0	CF
Total Project Cost:	<u>\$14,430,680</u>	CCFE
	5,190,000	CFE
	250,000	CF

Funding is recommended to complete two (125,060 total GSF) additions to the Morgan Library. This project is necessary to bring the library into the next century as a valuable research facility. The library recently ranked 96 out of 108 research libraries ranked by the Association of Research Libraries. Phase 3 consists of the renovation of 120,106 GSF of the existing library. Phase 4 funds will be used to construct another addition at a later date.

CCFE Cumulative Total: \$43,723,217

99. **Colorado School of Mines, Hill Hall Renovation and Addition, Phase 1 of 4 (Capital Construction Project)**

CDC Recommendation:	\$ 1,066,528	CCFE
	0	CFE
Prior Appropriation	0	CCFE
	51,500	CFE
FY 1996-97 Request:	5,981,235	CCFE
	1,860,000	CFE
Future Requests:	9,584,910	CCFE
	<u>2,440,000</u>	CFE
Total Project Cost:	\$16,632,673	CCFE
	4,351,500	CFE

Funding is recommended for the first phase of a four-phase project that will consist of the renovation and construction of two additions to Hill Hall. Hill Hall houses the Department of Metallurgical and Materials Engineering. Phase 1 funds will be used for the architectural and engineering services for the entire project. Phase 2 consists of building a 25,000 GSF addition to the west

side of Hill Hall. Phase 3 consists of the professional services contract administration, decontamination and renovation of 64,954 GSF of the existing building, and the demolition of the Publications Building. Phase 4 consists of the construction of a 7,120 GSF addition and the final professional services contract administration and construction funds for final decontamination, and renovation of the remaining existing building.

CDC Cumulative Total: \$44,789,745

**100. Front Range Community College, Library Addition and Classrooms, Laboratories, Office Expansion and Renovation, Phase 2 of 3 (Capital Construction Project)**

CDC Recommendation:	\$ 929,226	CCFE
Prior Appropriation:	118,250	CCFE
FY 1996-97 Request:	7,142,119	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$8,189,595	CCFE

Funding is recommended to build a new 46,650 GSF addition to the existing library. The new space will address the growing deficiency in teaching space while allowing for the renovation of 38,600 GSF of the existing library during phase 3. The 1973 Master Plan for the original campus development recommended 32,120 ASF for library space and 29,095 ASF for curriculum development, but only 13,424 (42 percent) and 18,959 (65 percent), respectively, was actually constructed for an enrollment of 2,760 FTE. Current enrollment is at 8,044 FTE.

CDC Cumulative Total: \$45,718,971

**101. University of Colorado Health Sciences Center, The Campus Center, New Construction and Remodeling/Renovation, Phase 1 of 3 (Capital Construction Project)**

CDC Recommendation:	\$ 885,411	CCFE
	2,201,348	CFE
Prior Appropriation:	0	CCFE
	0	CFE
FY 1996-97 Request:	6,362,865	CCFE
	15,995,178	CFE
Future Requests:	4,659,615	CCFE
	<u>10,689,826</u>	CFE
Total Project Cost:	\$11,907,891	CCFE
	28,886,352	CCFE

Funding is recommended for the architectural and engineering phase for the construction and renovation of a 235,801 GSF Campus Center and for the demolition of an existing building. Phase 2 consists of the construction of a new 59,140 GSF Education Center, a new 35,520 GSF Campus Union, and a new 31,430 GSF Recreation Center. Phase 3 consists of the construction of a new 18,000 GSF Loading Dock Service Facility, the construction of a 42,000 ASF addition to the Denison Memorial Library, and a 26,400 ASF renovation to the Denison Memorial Library. The Campus Center will be located on the site now occupied by the Office Annex Building. This building will be demolished under Phase 1.

The Campus Center will provide new program space for the replacement of existing obsolete instructional, library and support space and for the changing educational and new instructional technological requirements for the academic programs at the Health Sciences Center.

CDC Cumulative Total: \$46,604,382

**102. Mesa State College, Renovation of Wubben Hall and Medesey Building, Phase 1 Equipment and Architectural and Engineering for Phases 2 and 3 (Capital Construction Project)**

CDC Recommendation:	\$ 805,431	CCFE
	0	CFE
Prior Appropriation:	3,781,967	CCFE
	500,000	CFE
FY 1996-97 Request:	4,137,207	CCFE
	0	CFE
Future Requests:	0	CCFE
	0	CFE
Total Project Cost:	<u>\$8,724,605</u>	CCFE
	500,000	CFE

Funding is recommended to equip the soon-to-be constructed in-fill addition between Wubben Hall and the Medesey Building (\$450,000) and to provide for the architectural and engineering for phases 2 and 3 (\$355,431). Phase 2 consists of the renovation of all 43,044 GSF of Wubben Hall. Phase 3 consists of the renovation of 11,036 GSF at the south end of the Medesey Building. This project will provide all laboratories, classrooms, and offices needed by the School of Natural Sciences and Mathematics.

CDC Cumulative Total: \$47,409,813



**103. Pikes Peak Community College, Technology Laboratory Renovation  
(Capital Construction Project)**

CDC Recommendation:	\$239,324	CCFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$239,324	CCFE

Funding is recommended to renovate three programmatically obsolete classroom/laboratory spaces (4,750 GSF) into a single high technology open laboratory/learning environment. The space will be used for advanced electronic integrated circuit fabrication and process control technology test-bed space, plus associated bathroom additions.

CDC Cumulative Total: \$47,649,137

**104. Adams State College, New Science and Math Building, Phase 1 of 3  
(Capital Construction Project)**

CDC Recommendation:	\$ 738,565	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	6,803,192	CCFE
Future Requests:	<u>692,660</u>	CCFE
Total Project Cost:	\$8,234,417	CCFE

Funding is recommended for the architectural and engineering phase of a new 49,346 GSF science and mathematics facility. The facility will meet the needs for modern science education and the training of future science teachers. The facility will also better accommodate new teaching methods, computer analysis, new experimental equipment, and hazardous storage needs.

CDC Cumulative Total: \$48,387,702

**105 University of Colorado at Boulder, Imig Music Building, Renovation of Vacated Band Room, Phase 2 of 2 (Capital Construction Project)**

CDC Recommendation:	\$1,330,600	CCFE
	0	CFE
Prior Appropriation:	2,095,500	CCFE
	1,431,300	CFE
FY 1996-97 Request:	0	CCFE
	0	CFE
Future Requests:	0	CCFE
	0	CFE
	<u>0</u>	CFE
Total Project Cost:	\$3,426,100	CCFE
	1,431,300	CFE

Funding is recommended for the renovation of the existing band rehearsal room in the Imig Music Building. The remodeled facility will accommodate faculty studios and music practice rooms needed to meet the growing demands of the music programs on campus. Effective practice sessions can no longer occur in current facilities. Many sessions must be held on the adjacent Farrand Field, often in inclement weather.

CCFE Cumulative Total: \$49,718,302

**106. Administration, Telecommunications/Microwave Equipment Replacement, Phase 4 of 5 (Capital Construction Project)**

CDC Recommendation:	\$ 426,202	CCFE
	304,430	CF
	1,298,902	HUTF
Prior Appropriation:	1,018,000	CCFE
	627,143	CF
	3,101,142	HUTF
FY 1996-97 Request:	570,000	CCFE
	321,600	CF
	1,372,160	HUTF
Future Requests:	0	CCFE
	85,476	CF
	<u>364,696</u>	HUTF
Total Project Cost:	\$2,014,202	CCFE
	1,338,649	CF
	6,136,900	HUTF

Funding is recommended to replace microwave and multiplex equipment that connects Pueblo to Alamosa, the Trinidad system, and service between Twin Mountain and Salida. The purpose of the microwave equipment is to support the communications systems for the state patrol, the Departments of Transportation, Natural Resources, and Corrections, and other local and city government, law enforcement, and public safety agencies.

CCFE Cumulative Total: \$50,144,504

**107. Cumbres and Toltec Scenic Railroad Commission, Engine House Wastewater System (Capital Construction Project)**

CDC Recommendation:	\$25,500	CCFE
	25,500	CFE
	25,500	CF
Prior Appropriation:	0	CCFE
	0	CFE
	0	CF
FY 1996-97 Request:	0	CCFE
	0	CFE
	0	CF
Future Requests:	0	CCFE
	0	CFE
	0	CF
Total Project Cost:	\$25,500	CCFE
	25,500	CFE
	25,500	CF

Funding is recommended to construct a wastewater system in the Chama engine house, located in Chama, New Mexico. A new settling basin will be installed to remove solids and oil wastes from the wastewater in the Chama engine house. A pump station and force main will be constructed to convey the wastewater to the city's septic system. The State of New Mexico has contributed one third of the total cost of this project.

CCFE Cumulative Total: \$50,170,004

**108. Cumbres and Toltec Scenic Railroad Commission, Chama Depot Facility, Phase 1 of 2 (Capital Construction Project)**

CDC Recommendation:	\$ 23,656	CCFE
	47,312	CFE
	152,904	FF
Prior Appropriation:	0	CCFE
	0	CFE
	0	FF
FY 1996-97 Request:	69,728	CCFE
	139,456	CFE
	419,653	FF
Future Requests:	0	CCFE
	0	CFE
	0	FF
Total Project Cost:	\$ 93,384	CCFE
	186,768	CFE
	572,557	FF

Funding is recommended to rehabilitate the Chama Depot, located in Chama, New Mexico. Interior space modifications will include additional work areas, expansion of the existing dock, and a new Class A shingle roof. In addition, all utilities, including electrical, plumbing, heating and cooling, lighting, and insulation, are in need of replacement. New fire hydrants and water lines will be installed and the parking lot will be graded and enlarged. The State of New Mexico has contributed one third of the total cost of this project.

CCFE Cumulative Total: \$50,193,660

**109. Front Range Community College, Science Laboratories, Student Services, General Classroom and Office Addition at the Larimer Campus (Capital Construction Project)**

CDC Recommendation:	\$2,999,367	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	0	CCFE
Total Project Cost:	\$2,999,367	CCFE

Funding is recommended to build a new 46,650 GSF addition to the existing library. The new space will address the growing deficiency in teaching space while allowing for the renovation of 38,600 GSF of the existing library during Phase 3. Front Range Community College has grown over the last six years from 5,493 FTE to 8,044 FTE, a 42 percent increase. The space needs analysis in the 1993 Master Plan identified a need for almost 20,000 square feet of additional library and study space in the target year of 1995.

CCFE Cumulative Total: \$53,193,027

**110. Military Affairs, Denver Armory (Capital Construction Project)**

CDC Recommendation:	\$ 825,808	CCFE
	551,741	CFE
	6,526,811	FF
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$ 825,808	CCFE
	551,741	CFE
	6,526,811	FF

Funding is recommended for the construction of a 77,527 GSF 513-person armory. This new facility will support training and logistics readiness for Troop Command (36 soldiers), 3650th Maintenance Co. (165 soldiers), 140th Signal Co. (154 soldiers), 142nd Signal Co. (52 soldiers), 220th MP Co. (98 soldiers), and the 1157th and 1158th Transportation Detachment (eight soldiers). The facility will be used by guardspersons two to three weekends per month.

This project will consolidate metro area National Guard units at one location, most notably those organizations currently stationed at Camp George West. Consolidating these organizations in one state-of-the-art facility will improve command control, recruiting and retention, and improve logistics readiness.

CCFE Cumulative Total: \$54,018,835

**111. Military Affairs, Metro Denver Organizational Maintenance Warehouse (Capital Construction Project)**

CDC Recommendation:	\$ 13,930	CCFE
	2,286,064	FF
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$ 13,930	CCFE
	2,286,064	FF

Funding is recommended to build a 26,972 GSF Organizational Maintenance Shop which will consolidate vehicle repair shops now located at Camp George West, Buckley, and Sterling. The new facility will accommodate new oversize vehicles and allow for more efficient use of space. The current facility is energy inefficient and the electrical service is inadequate and cannot be upgraded any further. Consolidating the three maintenance activities will reduce construction/renovation costs, subsequent operating and maintenance costs, and will provide manpower economies as well.

CCFE Cumulative Total: \$54,032,765

**112. Military Affairs, Command Logistics/USPFO Warehouse (Capital Construction Project)**

CDC Recommendation:	\$ 12,800	CCFE
	2,303,313	FF
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$ 12,800	CCFE
	2,303,313	FF

Funding is recommended for the construction of a 26,184 stock control logistics management facility on a unified metro-area site (to be determined). The project will consolidate the USPFO Warehouse at Camp George West with the logistics division and stock control operations now located at Buckley. The Camp George West facility will be relocated as part of the department's Camp George West disposition plan.

CCFE Cumulative Total: \$54,045,565

**113. Military Affairs, Centennial (Ft. Carson) Training Site, Phases 1 and 2 (Capital Construction Project)**

CDC Recommendation:	\$ 6,300	CCFE
	18,988,367	FF
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$ 6,300	CCFE
	18,988,367	FF

Funding is recommended for the planning and construction of a training site consisting of military training buildings, support facilities, and infrastructure on an underdeveloped 160-acre federally leased parcel south of the Ft. Carson cantonment area on the Ft. Carson Military Reservation. Facilities programmed and approved include training site, academic dormitory, dining facility, classroom, library and learning center, troop clinic, and logistics and maintenance facilities. The facility will be available to Colorado Army National Guard, reserve, active duty soldiers, and soldiers of other states.

CCFE Cumulative Total: \$54,051,865

**114. Community College of Aurora, Lowry Education Center, Phase 2 of 4 (Capital Construction Project)**

CDC Recommendation:	\$1,207,000	CCFE
Prior Appropriation:	2,000,000	CCFE
FY 1996-97 Request:	1,090,000	CCFE
Future Requests:	<u>703,000</u>	CCFE
Total Project Cost:	\$5,000,000	CCFE

Funding is recommended for the Phase 2 renovation which will allow occupancy of ten main classroom/lab buildings begun in Phase 1 of the project. Phase 2 will modify two buildings at Lowry Air Force Base to insure compliance with ADA standards. Physical upgrades, such as heating, ventilation, and correction of code violations, will correct building deficiencies. In addition, the project promotes the use of facilities that, if utilized, will prevent overcrowding of other local colleges in the metro area.

CCFE Cumulative Total: \$55,258,865

**115. University of Northern Colorado, Frasier Hall Music Library Addition, Phase 1 of 3 (Capital Construction Project)**

CDC Recommendation:	\$ 300,000	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	2,279,300	CCFE
Future Requests:	<u>400,000</u>	CCFE
Total Project Cost:	\$2,979,300	CCFE

Funding is recommended for an addition (18,509 GSF) and renovation (5,000 GSF) to Frasier Hall in order to accommodate the library needs of the School of Music. The School of Music is the home of the Colorado Music Educators Association's Archives and is a statewide source of information. The project's intent is to complete an adjacent addition to the recently completed Music Technology Center to provide convenient access to the facilities at all times.

Currently, the Music Library has a space deficit of 50 percent, as defined by CCHE guidelines. It also is in danger of structural failure which places a serious concern on health and life safety issues for UNC.

CCFE Cumulative Total: \$55,558,865

**116. Human Services, Capital Equipment (Capital Construction Project)**

CDC Recommendation:	\$ 717,268	CCFE
Prior Appropriation:	985,105	CCFE
FY 1996-97 Request:	865,105	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$2,567,478	CCFE

Funding is recommended to replace critical capital assets for direct care facilities and support areas. Although the cost of these items on an individual basis is less than \$50,000, ongoing replacement needs are so great and the quantities required are such that agencies are unable to acquire them within the base capital outlay appropriation to the department. All items within the request are for replacement of existing equipment, except for the electric monitoring equipment and bar code system for the Mental Health Institutes.

CCFE Cumulative Total: \$56,276,133



**117. University of Southern Colorado, New School of Business Classroom Facility, Phase 1 of 2 (Capital Construction Project)**

CDC Recommendation:	\$ 338,500	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	3,221,129	CCFE
	532,210	CFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$3,559,629	CCFE
	532,210	CFE

Funding is recommended for construction of a new classroom facility (30,000 GSF) which will include laboratory space and faculty offices for the School of Business. A new business facility will significantly enhance the technological classroom capacity of USC. The lack of appropriate classroom and faculty space hampers growth in enrollment.

CCFE Cumulative Total: \$56,614,633

**118. University of Colorado, Colorado Springs, New Classroom/Office Building Construction, Phase 1 of 3 (Capital Construction Project)**

CDC Recommendation:	\$ 1,191,540	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	11,754,520	CCFE
Future Requests:	<u>2,692,242</u>	CCFE
Total Project Cost:	\$15,638,302	CCFE

Funding is recommended for a new 11,631 GSF (75,909 ASF) classroom and office building. The project will address problems currently existing on campus concerning major classroom deficits. These deficits will be eliminated through the major replacement of classrooms in Main Hall of the Science Building and library. More space will be replaced in the lower level of the library. Library services currently are working with an 80 percent space deficit and will be expanded by this project. The lack of funding for this project will prohibit increased campus enrollment.

CCFE Cumulative Total: \$57,806,173

**119. Colorado State University, Installation of Pesticide Storage Units (Capital Construction Project)**

CDC Recommendation:	\$365,851	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$365,851	CCFE

Funding is recommended for the purchase and installation of eight prefabricated, portable pesticide storage units. These units are to provide safe mixing and storing of chemicals at agricultural experiment stations while meeting EPA, OSHA, and CSU Biosafety Handbook regulations. The current mixing practices of potentially hazardous chemicals are not in compliance with EPA regulations due to inadequate facilities. An accumulation of daily fines of \$35,000 would quickly exceed the cost of implementing this solution. Stations needing units include the Orchard Mesa, Rogers Mesa, Fruita, Arkansas Valley, Plainsmen, Springfield, San Luis, and Southwestern research centers.

CCFE Cumulative Total: \$58,172,024

**120. University of Colorado, Boulder, Engineering Center Health and Safety Upgrade, Phase 3B of 6 (Capital Construction Project)**

CDC Recommendation:	\$1,709,000	CCFE
Prior Appropriation:	3,544,300	CCFE
FY 1996-97 Request:	2,041,400	CCFE
Future Requests:	<u>2,097,600</u>	CCFE
Total Project Cost:	\$9,392,300	CCFE

Funding is recommended to continue a six-year implementation plan proposed to correct the Engineering Center code deficiencies that are adversely affecting College of Engineering and Applied Science teaching and research programs and the health and safety of program users. Phase 3B will continue to make critically needed upgrades to existing laboratories to reduce serious risks to research faculty and students.

CCFE Cumulative Total: \$59,881,024

**121. Pikes Peak Community College, Aspen Building HVAC Improvements (Capital Construction Project)**

CDC Recommendation:	\$162,299	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$162,299	CCFE

Funding is recommended to install an additional ventilating and cooling air handler unit to service the central classroom area of the Aspen Building. This project will provide improved life-safety conditions for students, faculty, and staff.

CCFE Cumulative Total: \$60,043,323

**122. Trinidad State Junior College, Scott Gymnasium Renovation (Capital Construction Project)**

CDC Recommendation:	\$ 160,000	CCFE
Prior Appropriation:	122,000	CCFE
FY 1996-97 Request:	1,352,000	CCFE
Future Requests:	<u>143,000</u>	CCFE
Total Project Cost:	\$1,777,000	CCFE

Funding is recommended to provide a unified campus fire/security system designed to enhance existing fire suppression systems and to provide security protection to all properties. An automated fire alarm/building security system, monitored at city fire and police stations, will provide 24-hour college property protective services. In addition, this project will correct moderate risks to property which, if not reduced, are likely to result in destruction of personal property or loss of academic space.

CCFE Cumulative Total: \$60,203,323

**123. Corrections, X-ray Equipment (Capital Construction Project)**

CDC Recommendation:	\$100,000	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$100,000	CCFE

Funding is recommended to purchase two new X-ray machines, one radiographic unit and one fluoroscopy unit. One unit each will be installed in the Colorado Territorial Correctional Facility and the Fremont Correctional Facility. By July 1995, the old X-ray machines will be obsolete and will not pass state inspection and cannot be used to radiate the inmates for examinations.

CCFE Cumulative Total: \$60,303,323

**124. Agriculture, Insectary Greenhouse #2 (Capital Construction Project)**

CDC Recommendation:	\$80,000	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$80,000	CCFE

Funding is recommended build a second greenhouse at the Insectary facility in Palisade. The second greenhouse is needed to meet the increased requirements for producing beneficial insects.

CCFE Cumulative Total: \$60,383,323

**125. Corrections, Colorado Mental Health Institute at Pueblo, Planning and Design (Capital Construction Project)**

CDC Recommendation:	\$823,800	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$823,800	CCFE

Funding is recommended to generate a comprehensive joint planning document between the Department of Corrections and the Department of Human Services. The planning document will allow for the optimum use of the Colorado Mental Health Institute at Pueblo campus and hundreds of thousands of square feet of vacant buildings at that site. The vacant buildings on this campus represent an important resource that must be utilized.

CCFE Cumulative Total: \$61,207,123

**126. Council on the Arts, Capitol Complex, State Services Building, One Percent for Art (Capital Construction Project)**

CDC Recommendation:	\$87,000	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$87,000	CCFE

Funding is recommended for the one percent for art portion of this project. The project received its original appropriation in 1988. In October of 1991, funding for the one percent for art portion was rescinded. CDC recommends reinstating the funding.

CCFE Cumulative Total: \$61,294,123

**127. Council on the Arts, Division of Youth Services, Grand Mesa Youth Services Facility, One Percent for Art (capital Construction Project)**

CDC Recommendation:	\$32,000	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$32,000	CCFE

Funding is recommended for the one percent for art portion of this project. The project began in 1988 and was in mid-process when funding was rescinded in October of 1991. CDC recommends reinstating the funding.

CCFE Cumulative Total: \$61,326,123

**128. Council on the Arts, Colorado State University, Biochemistry and Radiation Building, One Percent for Art (Capital Construction Project)**

CDC Recommendation:	\$101,900	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$101,900	CCFE

Funding is recommended for the one percent for art portion of this project. The project received its original appropriation in 1988. In October of 1991, funding for the one percent for art portion was rescinded. Since that time projects were completed for the Natural and Environmental Sciences Building on the CSU campus which represents the first fully realized artist/architect

collaboration implemented by the Council on the Arts. CDC recommends reinstating the funding for the Biochemistry and Radiation Building.

CCFE Cumulative Total: \$61,428,023

**129. Council on the Arts, Colorado School of Mines, Engineering Hall, One Percent for Art (Capital Construction Project)**

CDC recommendation:	\$9,800	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$9,800	CCFE

Funding is recommended for the one percent for art portion of this project. The project began in 1988 and was in mid-process when funding was rescinded in October of 1991. Restoration would permit that building's participation in the overall plan for the campus.

CCFE Cumulative Total: \$61,437,823

**130. Council on the Arts, UNC Ross Hall Renovation, One Percent for Art (Capital Construction Project)**

CDC Recommendation:	\$27,000	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$27,000	CCFE

Funding is recommended for the one percent for art portion of this project. The project received its original appropriation in 1988. In October of 1991, funding for the one percent for art portion was rescinded. CDC recommends reinstating the funding.

CCFE Cumulative Total: \$61,464,823

**131. Colorado Historical Society, Renovations/Additions to Storage Area at the Colorado History Museum (Capital Construction Project)**

CDC Recommendation:	\$250,000	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$250,000	CCFE

Funding is recommended to rearrange the existing storage area and to build a mezzanine over existing office and hallway areas at the Colorado History Museum located at 14th and Lincoln. The project is needed because the museum is in possession of the greatest single source of artifacts and documents illustrating human habitation of Colorado over a period of 11,000 years. Some artifacts currently are stored off-site in poor environmental conditions.

CCFE Cumulative Total: \$61,714,823

**132. Otero Junior College, Campus Site Lighting (Capital Construction Project)**

CDC Recommendation:	\$28,000	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$28,000	CCFE

Funding is recommended to install ten light bases, poles, and fixtures in dimly lit, high traffic areas on campus. The addition of site lighting in areas around campus that are not adequately illuminated constitute a risk management precaution that addresses both safety and security issues.

CCFE Cumulative Total: \$61,742,823

**133. Western State College, Kinesiology, Recreation and Athletic Indoor Facilities, Upgrade and Expansion (Capital Construction Project)**

CDC Recommendation:	\$ 591,815	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	5,391,185	CCFE
Future Requests:	<u>7,208,263</u>	CFE
Total Project Cost:	\$5,983,000	CCFE
	7,208,263	CFE

Funding is recommended for the A/E phase for the renovation and modernization of the existing 67,000 GSF building that houses the Department of Kinesiology and Recreation. Funds also will be used to build several small additions totalling 33,896 GSF. The existing building was constructed in 1952, and there has not been a significant upgrade to the building's interior or to the mechanical and electrical systems. In addition to creating needed space, the renovation will allow for disabled access to all levels of the existing building, correction of code violations, Americans with Disabilities Act (ADA) compliance, and structural, mechanical, and life safety upgrades.

CCFE Cumulative Total: \$62,334,638

**134. Corrections, Buena Vista Correctional Facility, Clinical Services Building (Capital Construction Project)**

CDC Recommendation:	\$1,724,624	CCFE
Prior Appropriation:	0	CCFE
FY 1996-97 Request:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$1,724,624	CCFE

Funding is recommended to replace the existing clinical services building with a new 5,431 GSF facility at the Buena Vista Correctional Facility. Once the clinical services are relocated, there will be a remodeling project request associated with the vacated space. The existing space is undersized for adequate health care delivery for the population served.

CCFE Cumulative Total: \$64,058,662



### C. Table 1 Description

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Table 1, beginning on page dhh, illustrates the CDC's capital construction and controlled maintenance priorities for FY 1994-95. The general format of the table is consistent with that of the above section in that COPs are listed first followed by the committee's prioritized list of 96 projects. Table 1 provides additional information by identifying sections of the prioritized list associated with capital construction projects and controlled maintenance projects. Footnotes at the bottom of each page of the table indicate abbreviations contained in the table. Following is a list describing each column heading in Table 1.

- **Priority Number** — Indicates the position where each project has been placed on the CDC's prioritized list. COPs have not been prioritized.
- **Project** — Identifies the major department and project title of each request.
- **Column (1)** — Identifies the dollar amount for each request as recommended by the committee for FY 1994-95.
- **Column (2)** — Identifies the dollar amount of the prior appropriation, if any, for each request.
- **Column (3)** — Identifies the estimated cost of the FY 1995-96 phase of the project, if any.
- **Column (4)** — Identifies all estimated out-year costs associated with completing the project.
- **Column (5)** — Identifies estimated total project costs.
- **Column (6)** — Identifies project ranking as determined by each department or agency.

**TABLE I  
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COPL - Certificates of Participation - Lottery Proceeds

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
NC	ADMINISTRATION Construction of New Facilities - 1989 Issue, Lease Payment (Corrections Component)	\$3,940,950 CCFE-L	\$27,630,192 CCFE-L	\$3,203,074 CCFE-L	\$8,738,008 CCFE-L	\$43,512,224 CCFE-L	NC
NC	ADMINISTRATION Construction of New Facilities - 1989 Issue, Lease Purchase Payment (Auraria Component)	\$1,908,035 CCFE-L	\$13,846,029 CCFE-L	\$2,043,984 CCFE-L	\$4,137,992 CCFE-L	\$21,936,040 CCFE-L	NC
NC	ADMINISTRATION Construction of New Facilities - 1990 Issue, Lease Purchase Payment	\$3,236,998 CCFE-L	\$21,563,542 CCFE-L	\$5,555,885 CCFE-L	\$4,930,245 CCFE	\$4,930,245 CCFE	NC
NC	ADMINISTRATION Construction of New Facilities - 1992 Refunding Issue, Lease Purchase Payment	\$21,281,308 CCFE-L	\$34,240,673 CCFE-L	\$25,805,803 CCFE-L	\$24,690,272 CCFE	\$24,690,272 CCFE	NC
<b>TOTAL</b>		\$30,367,291 CCFE-L \$0 CF	\$97,280,436 CCFE-L \$0 CF	\$36,608,746 CCFE-L \$0 CF	\$31,514,780 CCFE-L \$0 CF	\$195,771,253 CCFE-L \$0 CF	

COPO - Certificates of Participation - Other Proceeds

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
NC	ADMINISTRATION Lease Purchase Payment for 700 Kipling Building (part of 1992 Refunding Issue)	\$674,129 CF	\$1,544,976 CF	\$715,414 CF	\$5,666,513 CF	\$8,601,032 CF	NC
<b>TOTAL</b>		\$0 CCFE-L \$674,129 CF	\$0 CCFE-L \$1,544,976 CF	\$0 CCFE-L \$715,414 CF	\$0 CCFE-L \$5,666,513 CF	\$0 CCFE-L \$8,601,032 CF	

CCFE-L - Capital Construction Funds Exempt-Lottery; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance

**TABLE I  
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**Controlled Maintenance**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
1 CM	ADMINISTRATION Fund for Emergencies	\$400,000 CCFE				\$400,000 CCFE	
2 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Items/ Stat Building	\$364,200 CCFE				\$364,200 CCFE	
3 CM	CU - BOULDER Repair / Replace Steam Distribution System	\$653,500 CCFE				\$653,500 CCFE	
4 CM	CU - HEALTH SCIENCES CENTER Improve Fume Hood and Vent (Phase 8)	\$250,000 CCFE				\$250,000 CCFE	
5 CM	CORRECTIONS Replace Deteriorated Fire Protection System /CTCF/ (Phase 2)	\$304,876 CCFE				\$304,876 CCFE	
6 CM	HUMAN SERVICES Mental Health - Pueblo. Replace Obsolete Alarms and Electrical Systems (Phase 1)	\$268,200 CCFE				\$268,200 CCFE	
7 CM	AURARIA HIGHER EDUCATION CENTER Repair/Replace Mechanical Systems in Arts Sciences Building	\$169,700 CCFE				\$169,700 CCFE	

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
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<b>PRIORITY NUMBER</b>	<b>DEPARTMENT/PROJECT</b>	<b>(1) FY 1995-96 REQUEST</b>	<b>(2) PRIOR APPROPRIATION</b>	<b>(3) FY 1996-97 REQUEST</b>	<b>(4) FUTURE REQUESTS</b>	<b>(5) TOTAL COST</b>	<b>(6) AGENCY OR CCHE PRIORITY</b>
8 CM	OTERO JUNIOR COLLEGE Repair/Replace Fire Alarm (Phase 1)	\$161,775 CCFE				\$161,775 CCFE	
9 CM	SCHOOL OF MINES Repair/Replace Roof, Campus (Phase 2)	\$211,522 CCFE				\$211,522 CCFE	
10 CM	CU - BOULDER Repair/Replace Primary Electrical System (Phase 5)	\$278,105 CCFE				\$278,105 CCFE	
11 CM	ADMINISTRATION Repair Capitol Metal Structure (Phase 2)	\$193,950 CCFE				\$193,950 CCFE	
12 CM	UNIVERSITY OF SOUTHERN COLORADO Repair Aset, Psychology Buildings (Phase 2)	\$250,852 CCFE				\$250,852 CCFE	
13 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Roofing -A (Phase 2)	\$285,600 CCFE				\$285,600 CCFE	
14 CM	ADMINISTRATION Mechanical and Electrical Upgrades/ SHSB	\$64,056 CCFE				\$64,056 CCFE	

**TABLE I  
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PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
15 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Items Industrial Sciences Building (Phase 1)	\$313,600 CCFE				\$313,600 CCFE	
16 CM	CORRECTIONS Repair/Replace Roofs (Phase 2)	\$413,400 CCFE				\$413,400 CCFE	
17 CM	UNIVERSITY OF NORTHERN COLORADO Replace Boiler #2 Heating Plant	\$550,500 CCFE				\$550,500 CCFE	
18 CM	CU - BOULDER Repair/Replace Air Handling System (Phase 4)	\$512,400 CCFE				\$512,400 CCFE	
19 CM	ADMINISTRATION Repair/Replace SOB Emergency Light System	\$170,500 CCFE				\$170,500 CCFE	
20 CM	PIKES PEAK COMMUNITY COLLEGE Repair/Replace Boiler Firebox	\$38,220 CCFE				\$38,220 CCFE	
21 CM	CU - HEALTH SCIENCES CENTER Replace Roof, Campus (Phase 4)	\$133,915 CCFE				\$133,915 CCFE	

**TABLE I  
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PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
22 CM	HUMAN SERVICES Pueblo Regional Center. Repair/Replace Roofs (Phase 2)	\$39,900 CCFE				\$39,900 CCFE	
23 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Items in Experimental Stations	\$361,800 CCFE				\$361,800 CCFE	
24 CM	HUMAN SERVICES Mental Health - Ft. Logan, Repair/Replace Deteriorated Mechanical Systems (Phase 5)	\$381,000 CCFE				\$381,000 CCFE	
25 CM	UNIVERSITY OF NORTHERN COLORADO Replace Deteriorated Caulking and Paint in McKee Building (Phase 2)	\$219,300 CCFE				\$219,300 CCFE	
26 CM	CORRECTIONS Repair/Replace Mechanical Systems (Phase 4)	\$320,000 CCFE				\$320,000 CCFE	
27 CM	CU - COLORADO SPRINGS Replace Leaking Heat Pipe - Main Building	\$151,000 CCFE				\$151,000 CCFE	
28 CM	ARAPAHOE COMMUNITY COLLEGE Replace Aluminum Pipe, PVC Liner (Phase 2)	\$95,000 CCFE				\$95,000 CCFE	

**TABLE I  
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29 CM	LAMAR COMMUNITY COLLEGE Replace Deteriorated Walkways on Campus	\$34,538 CCFE				\$34,538 CCFE	
30 CM	HUMAN SERVICES Grand Junction Regional Center, Replace Locks on Doors and Windows (Phase 1)	\$260,300 CCFE				\$260,300 CCFE	
31 CM	HUMAN SERVICES Wheat Ridge Regional Center, Repair/Replace Mechanical Systems	\$147,400 CCFE				\$147,400 CCFE	
32 CM	HUMAN SERVICES Division of Youth Services, Repair/Replace Sidewalks and Sewer (Phase 2)	\$267,200 CCFE				\$267,200 CCFE	
33 CM	CU - BOULDER Repair/Replace Deteriorated Roofing System (Phase 5)	\$70,312 CCFE				\$70,312 CCFE	
34 CM	JUDICIAL Repair Water Intrusion, Judicial Heritage (Phase 2)	\$85,000 CCFE				\$85,000 CCFE	
35 CM	MESA STATE COLLEGE Repair Masonry, Houston Hall	\$92,382 CCFE				\$92,382 CCFE	

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PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
36 CM	WESTERN STATE COLLEGE Repair/Replace Roofing, Taylor Hall	\$249,000 CCFE				\$249,000 CCFE	
37 CM	ADAMS STATE COLLEGE Replace Deteriorated Roofing (Phase 1)	\$428,736 CCFE				\$428,736 CCFE	
38 CM	FORT LEWIS COLLEGE Replace Roofs, Physical Plant	\$396,072 CCFE				\$396,072 CCFE	
39 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Electrical / 2.4 KV System	\$435,780 CCFE				\$435,780 CCFE	
40 CM	ADMINISTRATION - Telecommunications Repair/Replace Roof, Remote TX Buildings (Phase 2)	\$27,000 CCFE				\$27,000 CCFE	
41 CM	CU - HEALTH SCIENCES CENTER Replace Central Power Plant Chiller	\$92,715 CCFE				\$92,715 CCFE	
42 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Electrical - A (Phase 2)	\$222,519 CCFE				\$222,519 CCFE	



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<b>PRIORITY NUMBER</b>	<b>DEPARTMENT/PROJECT</b>	<b>(1) FY 1995-96 REQUEST</b>	<b>(2) PRIOR APPROPRIATION</b>	<b>(3) FY 1996-97 REQUEST</b>	<b>(4) FUTURE REQUESTS</b>	<b>(5) TOTAL COST</b>	<b>(6) AGENCY OR CCFE PRIORITY</b>
43 CM	CORRECTIONS Replace Locks, Glazing, Security System (Phase 2)	\$172,000 CCFE				\$172,000 CCFE	
44 CM	SCHOOL OF MINES Replace Green Center Chiller	\$379,437 CCFE				\$379,437 CCFE	
45 CM	HUMAN SERVICES Mental Health - Pueblo, Replace Leaky Roofs (Phase 2)	\$266,500 CCFE				\$266,500 CCFE	
46 CM	RED ROCKS COMMUNITY COLLEGE Repair/Replace Joy Fans	\$64,000 CCFE				\$64,000 CCFE	
47 CM	FRONT RANGE COMMUNITY COLLEGE Replace Solar System (Phase 1)	\$146,000 CCFE				\$146,000 CCFE	
48 CM	TRINIDAD STATE JR COLLEGE Repair/Replace Campus HVAC System (Phase 1)	\$122,050 CCFE				\$122,050 CCFE	
49 CM	MILITARY AFFAIRS LFRPOMA Logistic Site Maintenance Repairs	\$29,725 CCFE \$89,175 FF				\$29,725 CCFE \$89,175 FF	

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CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
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<b>PRIORITY NUMBER</b>	<b>DEPARTMENT/PROJECT</b>	<b>(1) FY 1995-96 REQUEST</b>	<b>(2) PRIOR APPROPRIATION</b>	<b>(3) FY 1996-97 REQUEST</b>	<b>(4) FUTURE REQUESTS</b>	<b>(5) TOTAL COST</b>	<b>(6) AGENCY OR CCFE PRIORITY</b>
57 CM	COLORADO HISTORICAL SOCIETY Improve Security and Fire Protection (Phase 2)	\$46,224 CCFE				\$46,224 CCFE	
58 CM	PUBLIC SAFETY Repair/Improve Colorado State Patrol Academy	\$54,200 CCFE				\$54,200 CCFE	
59 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Mechanical Systems - A (Phase 2)	\$358,087 CCFE				\$358,087 CCFE	
60 CM	MILITARY AFFAIRS Repair Armory Roofs (Phase 2)	\$221,742 CCFE				\$221,742 CCFE	
61 CM	HUMAN SERVICES - HOMELAKE Replace Windows, Doors/ Domiciliary	\$72,750 CCFE				\$72,750 CCFE	
62 CM	ADMINISTRATION - Central Services Repair/Replace Deteriorated Roof at Community College	\$166,000 CCFE				\$166,000 CCFE	
63 CM	PIKES PEAK COMMUNITY COLLEGE Replace Plumbing Waste	\$10,000 CCFE				\$10,000 CCFE	

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
50 CM	MILITARY AFFAIRS General Backlog of Maintenance and Repair	\$90,914 CCFE \$16,460 FF				\$90,914 CCFE \$16,460 FF	
51 CM	CU - BOULDER Repair/Replace Cooling Tower and Heating Plant (Phase 2)	\$60,000 CCFE				\$60,000 CCFE	
52 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Items in Ammons Hall	\$72,400 CCFE				\$72,400 CCFE	
53 CM	AURARIA HIGHER EDUCATION CENTER Repair Swimming Pool	\$221,600 CCFE				\$221,600 CCFE	
54 CM	EDUCATION Deaf and Blind School, Repair Security and Safety on Campus	\$103,400 CCFE				\$103,400 CCFE	
55 CM	PUEBLO COMMUNITY COLLEGE Replace Windows in Central Administration Building	\$82,825 CCFE				\$82,825 CCFE	
56 CM	MORGAN COMMUNITY COLLEGE Repair/Replace Roof on Aspen and Spruce Buildings	\$126,510 CCFE				\$126,510 CCFE	

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
64 CM	CORRECTIONS Study Forensics	\$165,000 CCFE				\$165,000 CCFE	
65 CM	UNIVERSITY OF NORTHERN COLORADO Replace Roof at Bishop-Lehr and Michener Halls	\$37,700 CCFE				\$37,700 CCFE	
66 CM	DIVISION OF YOUTH SERVICES Correct Overcrowding Damage (Phase 3)	\$321,500 CCFE				\$321,500 CCFE	
67 CM	UNIVERSITY OF SOUTHERN COLORADO Repair and Overlay Campus Road	\$16,333 CCFE				\$16,333 CCFE	
68 CM	WESTERN STATE COLLEGE Repair/Replace Domestic Water System (Phase 1)	\$36,938 CCFE				\$36,938 CCFE	
69 CM	CU - BOULDER Repair/Replace Storm Sewer / 18th & Colorado	\$92,763 CCFE				\$92,763 CCFE	
70 CM	HUMAN SERVICES Mental Health - Pueblo. Repair Recreation Therapy Facility (Phase 1)	\$60,000 CCFE				\$60,000 CCFE	

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

<b>PRIORITY NUMBER</b>	<b>DEPARTMENT/PROJECT</b>	<b>(1) FY 1995-96 REQUEST</b>	<b>(2) PRIOR APPROPRIATION</b>	<b>(3) FY 1996-97 REQUEST</b>	<b>(4) FUTURE REQUESTS</b>	<b>(5) TOTAL COST</b>	<b>(6) AGENCY OR CCFE PRIORITY</b>
71 CM	HUMAN SERVICES Pueblo Regional Center, Replace Alarms	\$20,070 CCFE				\$20,070 CCFE	
72 CM	CORRECTIONS Repair/Replace Kitchens	\$62,000 CCFE				\$62,000 CCFE	
73 CM	MESA STATE COLLEGE Replace Gas Distribution System	\$82,135 CCFE				\$82,135 CCFE	
74 CM	HUMAN SERVICES Mental Health - Ft. Logan, Repair/Replace Hazardous Ext Paving Concrete (Phase 1)	\$102,000 CCFE				\$102,000 CCFE	
75 CM	CU - HEALTH SCIENCES CENTER Upgrade Campus Elevator (Phase 1)	\$250,000 CCFE				\$250,000 CCFE	
76 CM	HUMAN SERVICES Grand Junction Regional Center, Reroof Buildings (Phase 3)	\$16,000 CCFE				\$16,000 CCFE	
77 CM	HUMAN SERVICES Wheat Ridge Regional Center, Repair/Replace Roofs/Group Homes	\$12,840 CCFE				\$12,840 CCFE	

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

<b>PRIORITY NUMBER</b>	<b>DEPARTMENT/PROJECT</b>	<b>(1) FY 1995-96 REQUEST</b>	<b>(2) PRIOR APPROPRIATION</b>	<b>(3) FY 1996-97 REQUEST</b>	<b>(4) FUTURE REQUESTS</b>	<b>(5) TOTAL COST</b>	<b>(6) AGENCY OR CCFE PRIORITY</b>
78 CM	RED ROCKS COMMUNITY COLLEGE Replace HVAC & Natural Gas Line	\$16,000 CCFE				\$16,000 CCFE	
79 CM	FRONT RANGE COMMUNITY COLLEGE Replace Floor Expansion Joints	\$77,050 CCFE				\$77,050 CCFE	
80 CM	ARAPAHOE COMMUNITY COLLEGE Replace All Exit Lights in Main and Annex Buildings	\$21,440 CCFE				\$21,440 CCFE	
81 CM	MILITARY AFFAIRS Remediate Armory Asbestos/Statewide	\$114,400 CCFE				\$114,400 CCFE	
82 CM	AURARIA HIGHER EDUCATION CENTER Replace Floor Coverings on Campus	\$299,700 CCFE				\$299,700 CCFE	
83 CM	PIKES PEAK COMMUNITY COLLEGE Overhaul Air Pneumatic Control System	\$19,790 CCFE				\$19,790 CCFE	

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<b>TOTAL CONTROLLED MAINTENANCE</b>	\$15,055,848	CCFE	\$0	CCFE	\$0	CCFE	\$15,055,848	CCFE
	\$0	CFE	\$0	CFE	\$0	CFE	\$0	CFE
	\$0	CF	\$0	CF	\$0	CF	\$0	CF
	\$105,635	FF	\$0	FF	\$0	FF	\$105,635	FF
	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF
	\$0	CCFE-L	\$0	CCFE-L	\$0	CCFE-L	\$0	CCFE-L

CCFE-L - Capital Construction Funds Exempt-Lottery; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

**Capital Construction**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
84 CC	HUMAN SERVICES Division of Youth Services Codes and Standards (Phase 2 of 2)	\$2,439,349 CCFE	\$1,017,204 CCFE	\$2,467,266 CCFE		\$5,923,819 CCFE	02
85 CC	HUMAN SERVICES Repair/Replace Underground Storage Tanks (Phase 2 of 2)	\$294,062 CCFE	\$205,865 CCFE			\$499,927 CCFE	03
86 CC	HUMAN SERVICES Resident Bathroom and Kitchen Renovations (Phase 2 of 2)	\$80,000 CCFE	\$168,155 CCFE			\$248,155 CCFE	06
87 CC	COLORADO STATE UNIVERSITY Underrated Electrical Fault Current Protection (Phase 3 of 3)	\$156,318 CCFE \$19,955 CFE	\$287,640 CCFE \$85,720 CFE			\$443,958 CCFE \$105,675 CFE	01
88 CC	FORT LEWIS COLLEGE Fine Arts South Wing Lab Replacement, Hazardous Ventilation/Chemical Storage (Phase 2 of 2)	\$3,832,761 CCFE	\$311,360 CCFE			\$4,144,121 CCFE	02
89 CC	AURARIA HIGHER EDUCATION CENTER Renovation of Student Union Bldg for Academic Classrooms, Class Labs, and Faculty Offices	\$1,906,350 CCFE	\$5,262,000 CCFE \$21,000 CFE			\$7,168,350 CCFE \$21,000 CFE	05
90 CC	RED ROCKS COMMUNITY COLLEGE Library Addition and Classrooms, Laboratory, and Office Renovation (Phase 3 of 3)	\$822,400 CCFE	\$9,512,527 CCFE			\$10,334,927 CCFE	04

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
94 CC	CORRECTIONS Limon Correctional Facility, Inmate Assignments	\$4,691,750 CCFE				\$4,691,750 CCFE	02
134 CC	CORRECTIONS Buena Vista Correctional Facility, Clinical Services Building	\$1,724,624 CCFE				\$1,724,624 CCFE	03
108 CC	CUMBRES AND TOLTEC SCENIC RAILROAD Chama Depot Facility (Phase 1 of 2)	\$23,656 CCFE \$47,312 CFE \$152,904 FF		\$69,728 CCFE \$139,456 CFE \$419,653 FF		\$93,384 CCFE \$186,768 CFE \$572,557 FF	02
116 CC	HUMAN SERVICES Capital Equipment	\$717,268 CCFE	\$985,105 CCFE	\$865,105 CCFE		\$2,567,478 CCFE	05
110 CC	MILITARY AFFAIRS Denver Armory	\$825,808 CCFE \$551,741 CFE \$6,526,811 FF				\$825,808 CCFE \$551,741 CFE \$6,526,811 FF	01
111 CC	MILITARY AFFAIRS Metro Denver Organizational Maintenance Shop	\$13,930 CCFE \$2,286,064 FF				\$13,930 CCFE \$2,286,064 FF	02
112 CC	MILITARY AFFAIRS Command Logistics/USPFO Warehouse	\$12,800 CCFE \$2,303,313 FF				\$12,800 CCFE \$2,303,313 FF	03

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**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCHE PRIORITY
91 CC	UC-BOULDER Integrated Teaching Lab (ITL) at Engineering Center (Phase 2 of 2)	\$3,020,574 CCFE	\$597,600 CCFE \$6,418,000 CFE			\$3,618,174 CCFE \$6,418,000 CFE	06
92 CC	UC-COLORADO SPRINGS Physical Plant I Services Building, Replacement of 1914 Hazardous Space for Facilities Maintenance Services (Phase 3 of 3)	\$470,947 CCFE	\$2,233,129 CCFE			\$2,704,076 CCFE	03
93 CC	UNIVERSITY OF NORTHERN COLORADO Gunter Hall Renovation (Phase 2 of 2)	\$2,480,000 CCFE	\$5,733,940 CCFE	\$500,000 CCFE		\$8,713,940 CCFE	07
95 CC	CORRECTIONS Buena Vista Correctional Facility Waste Water Treatment Facility	\$800,000 CCFE	\$1,596,000 CCFE			\$2,396,000 CCFE	07
96 CC	HUMAN SERVICES Compliance with Federal Safe Drink Water Act (Phase 2 of 3)	\$348,005 CCFE	\$172,640 CCFE	\$289,513 CCFE		\$810,158 CCFE	04
97 CC	PUBLIC HEALTH Water Quality Wastewater Treatment Construction Grants	\$2,000,000 CCFE	\$20,000,000 CCFE	\$2,000,000 CCFE		\$24,000,000 CCFE	02
106 CC	ADMINISTRATION Telecommunications - Microwave Equipment Replacement (Phase 4 of 5)	\$426,202 CCFE \$304,430 CF \$1,298,902 HUTF	\$1,018,000 CCFE \$627,143 CF \$3,101,142 HUTF	\$570,000 CCFE \$321,600 CF \$1,372,160 HUTF		\$2,014,202 CCFE \$1,338,649 CF \$6,136,900 HUTF	02

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
113 CC	MILITARY AFFAIRS Centennial (Ft. Carson) Training Site (Phases 1 and 2)	\$6,300 CCFE \$18,988,367 FF				\$6,300 CCFE \$18,988,367 FF	04
98 CC	COLORADO STATE UNIVERSITY Morgan Library Building Addition and Renovation (Phase 2 of 4)	\$5,324,253 CCFE \$3,190,000 CFE	\$6,372,800 CCFE \$2,000,000 CFE \$250,000 CF	\$2,733,627 CCFE		\$14,430,680 CCFE \$5,190,000 CFE \$250,000 CF	08
117 CC	UNIVERSITY OF SOUTHERN COLORADO New School of Business Classroom Facility (Phase 1 of 2)	\$338,500 CCFE		\$3,221,129 CCFE \$532,210 CFE		\$3,559,629 CCFE \$532,210 CFE	18
99 CC	SCHOOL OF MINES Hill Hall Renovation and Addition (Phase 1 of 4)	\$1,066,528 CCFE	\$51,500 CFE	\$5,981,235 CCFE \$1,860,000 CFE	\$9,584,910 CCFE \$2,440,000 CFE	\$16,632,673 CCFE \$4,351,500 CFE	11
100 CC	FRONT RANGE COMMUNITY COLLEGE Library Addition and Classrooms, Laboratories, Office Expansion and Renovation (Phase 2 of 3)	\$929,226 CCFE	\$118,250 CCFE	\$7,142,119 CCFE		\$8,189,595 CCFE	10
114 CC	COMMUNITY COLLEGE OF AURORA Lowry Education Center (Phase 2 of 4)	\$1,207,000 CCFE	\$2,000,000 CCFE	\$1,090,000 CCFE	\$703,000 CCFE	\$5,000,000 CCFE	13
109 CC	FRONT RANGE COMMUNITY COLLEGE Science Laboratories, Student Services, General Classroom and Office Addition at the Larimer Campus (Fort Collins)	\$2,999,367 CCFE				\$2,999,367 CCFE	17

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
103 CC	PIKES PEAK COMMUNITY COLLEGE Technology Laboratory Renovation	\$239,324 CCFE				\$239,324 CCFE	16
105 CC	UC-BOULDER Imig Music Building, Renovation of Vacated Band Room for Music Practice Studios and Faculty Offices (Phase 2 of 2)	\$1,330,600 CCFE	\$2,095,500 CCFE \$1,431,300 CFE			\$3,426,100 CCFE \$1,431,300 CFE	22
118 CC	UC-COLORADO SPRINGS New Classroom/Office Building Construction (Phase 1 of 3)	\$1,191,540 CCFE		\$11,754,520 CCFE	\$2,692,242 CCFE	\$15,638,302 CCFE	12
101 CC	UC-HEALTH SCIENCES CENTER The Campus Center, New Construction and Remodeling/Renovation	\$885,411 CCFE \$2,201,348 CFE		\$6,362,865 CCFE \$15,995,178 CFE	\$4,659,615 CCFE \$10,689,826 CFE	\$11,907,891 CCFE \$28,886,352 CFE	14
104 CC	ADAMS STATE COLLEGE New Science and Math Building (Phase 1 of 3)	\$738,565 CCFE		\$6,803,192 CCFE	\$692,660 CCFE	\$8,234,417 CCFE	19
102 CC	MESA STATE COLLEGE Renovation of Wubben Hall and Medesy Building for the School of Natural Sciences and Mathematics (Phase 1 Equipment and A/E for Phases 2 and 3 Renovation)	\$805,431 CCFE	\$3,781,967 CCFE \$500,000 CFE	\$4,137,207 CCFE		\$8,724,605 CCFE \$500,000 CFE	09
115 CC	UNIVERSITY OF NORTHERN COLORADO Frasier Hall Music Library Addition (Phase 1 of 3)	\$300,000 CCFE		\$2,279,300 CCFE	\$400,000 CCFE	\$2,979,300 CCFE	21

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY OR CCFE PRIORITY
119 CC	COLORADO STATE UNIVERSITY Installation of Pesticide Storage Units	\$365,851 CCFE				\$365,851 CCFE	29
120 CC	UC-BOULDER Engineering Center Health and Safety Upgrade (Phase 3B of 6)	\$1,709,000 CCFE	\$3,544,300 CCFE	\$2,041,400 CCFE	\$2,097,600 CCFE	\$9,392,300 CCFE	24
121 CC	PIKES PEAK COMMUNITY COLLEGE Aspen Building HVAC Improvements	\$162,299 CCFE				\$162,299 CCFE	33
122 CC	TRINIDAD STATE JUNIOR COLLEGE Scott Gymnasium Renovation	\$160,000 CCFE	\$122,000 CCFE	\$1,352,000 CCFE	\$143,000 CCFE	\$1,777,000 CCFE	32
133 CC	WESTERN STATE COLLEGE Kinesiology, Recreation and Athletic Indoor Facilities, Upgrade and Expansion	\$591,815 CCFE		\$5,391,185 CCFE	\$7,208,263 CFE	\$5,983,000 CCFE \$7,208,263 CFE	31
123 CC	CORRECTIONS X-Ray Equipment	\$100,000 CCFE				\$100,000 CCFE	09
107 CC	CUMBRES AND TOLTEC SCENIC RAILROAD Engine House Wastewater System	\$25,500 CCFE \$25,500 CFE \$25,500 CF				\$25,500 CCFE \$25,500 CFE \$25,500 CF	01

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

<b>PRIORITY NUMBER</b>	<b>DEPARTMENT/PROJECT</b>	<b>(1) FY 1995-96 REQUEST</b>	<b>(2) PRIOR APPROPRIATION</b>	<b>(3) FY 1996-97 REQUEST</b>	<b>(4) FUTURE REQUESTS</b>	<b>(5) TOTAL COST</b>	<b>(6) AGENCY OR CCHE PRIORITY</b>
124 CC	AGRICULTURE Insectary Greenhouse #2	\$80,000 CCFE				\$80,000 CCFE	01
125 CC	CORRECTIONS Colorado Mental Health Institute at Pueblo, Planning and Design	\$823,800 CCFE				\$823,800 CCFE	05
126 CC	COUNCIL ON THE ARTS Capitol Complex, State Services Building	\$87,000 CCFE				\$87,000 CCFE	
127 CC	COUNCIL ON THE ARTS Department of Youth Services, Western Slope Youth Facility	\$32,000 CCFE				\$32,000 CCFE	
128 CC	COUNCIL ON THE ARTS Colorado State University, Biochemistry and Radiation Building	\$101,900 CCFE				\$101,900 CCFE	
129 CC	COUNCIL ON THE ARTS Colorado School of Mines, Engineering Hall	\$9,800 CCFE				\$9,800 CCFE	
130 CC	COUNCIL ON THE ARTS UNC Ross Hall Renovation	\$27,000 CCFE				\$27,000 CCFE	

**TABLE I  
CONTROLLED MAINTENANCE AND CAPITAL CONSTRUCTION  
FY 1995-96 CDC RECOMMENDATIONS**

<b>PRIORITY NUMBER</b>	<b>DEPARTMENT/PROJECT</b>	<b>(1) FY 1995-96 REQUEST</b>	<b>(2) PRIOR APPROPRIATION</b>	<b>(3) FY 1996-97 REQUEST</b>	<b>(4) FUTURE REQUESTS</b>	<b>(5) TOTAL COST</b>	<b>(6) AGENCY OR CCHE PRIORITY</b>
131 CC	COLORADO HISTORICAL SOCIETY Renovations/Additions to Storage Area at the Colorado History Museum	\$250,000 CCFE				\$250,000 CCFE	15
132 CC	OTERO JUNIOR COLLEGE Campus Site Lighting	\$28,000 CCFE				\$28,000 CCFE	38

<b>TOTAL CAPITAL CONSTRUCTION</b>	\$49,002,814 CCFE	\$67,135,982 CCFE	\$67,051,391 CCFE	\$20,973,027 CCFE	\$204,163,214 CCFE
	\$6,035,856 CFE	\$10,507,520 CFE	\$18,526,844 CFE	\$20,338,089 CFE	\$55,408,309 CFE
	\$329,930 CF	\$877,143 CF	\$321,600 CF	\$85,476 CF	\$1,614,149 CF
	\$30,257,459 FF	\$0 FF	\$419,653 FF	\$0 FF	\$30,677,112 FF
	\$1,298,902 HUTF	\$3,101,142 HUTF	\$1,372,160 HUTF	\$364,696 HUTF	\$6,136,900 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
<b>TOTAL PRIORITIZED PROJECTS</b>	\$64,058,662 CCFE	\$67,135,982 CCFE	\$67,051,391 CCFE	\$20,973,027 CCFE	\$219,219,062 CCFE
	\$6,035,856 CFE	\$10,507,520 CFE	\$18,526,844 CFE	\$20,338,089 CFE	\$55,408,309 CFE
	\$329,930 CF	\$877,143 CF	\$321,600 CF	\$85,476 CF	\$1,614,149 CF
	\$30,363,094 FF	\$0 FF	\$419,653 FF	\$0 FF	\$30,782,747 FF
	\$1,298,902 HUTF	\$3,101,142 HUTF	\$1,372,160 HUTF	\$364,696 HUTF	\$6,136,900 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L

## SECTION IV. CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION RECOMMENDATIONS

The Capital Development Committee is responsible for reviewing all state capital construction projects, including those projects that are not funded directly from state General Fund revenue. The committee has not placed these projects within its prioritized listing in Section III, as these projects do not affect appropriations from the Capital Construction Fund. Rather, the committee has chosen to review and issue a list of committee-approved construction projects that could be funded through the use of cash or federal funds.

Table 2, beginning on page 129, contains the list of projects to be funded from cash sources. The Capital Development Committee does not prioritize such projects. Approved projects are listed in alphabetical order by department, with non-higher education agencies appearing first, followed by higher education institutions alphabetized by governing board. A notation of "ONGOING" indicates recurring annual budget requests for projects requiring continuous maintenance and repair.

For FY 1995-96, three state departments and three higher education governing boards requested cash and federal spending authority for 49 projects. The requests reflect \$42.2 million in cash funds exempt, \$16.1 million in cash funds, \$73.2 million in federal funds, and \$1.1 million from the Highway Users Tax Fund (HUTF).

### A. Non-Higher Education

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#### 1. Military Affairs

##### a. HQSTARC Englewood Armory Addition

CDC Recommendation:	\$1,301,785	FF
Prior Appropriation:	0	FF
FY 1996-97 Request:	0	FF
Future Requests:	<u>0</u>	FF
Total Project Cost:	\$1,301,785	FF

Cash spending authority is recommended to build a 21,184 GSF STARC (State Area Command) armory addition co-located with the HQ Colorado National Guard, HQ STARC and HQ Department of Military Affairs. The addition will support functions and facilities for traditional Guard member functions that require specialized space for logistics management, training, and assembly. This project is required to provide specialized armory space for traditional Guardsmen.

**b. Greeley Armory (Phase 2 of 2)**

CDC Recommendation:	\$ 320,000	CF
	2,393,108	FF
Prior Appropriation:	80,000	CF
	216,670	FF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$ 400,000	CF
	2,609,778	FF

Cash spending authority is recommended for the construction phase of a 39,155 GSF, 126-person armory at Greeley. Federal construction funds have been provided for 29,155 GSF of the facility. The building will be used administratively by three FTE five days a week and at least one weekend per month for training purposes. The current facility, a 9,251 square foot converted beer warehouse, is too small to service this unit. The lease on this facility expired in January and was renegotiated year-to-year. The owner is actively looking to sell the property and the National Guard Bureau is not supporting new short or long-term leases at this time.

**c. Boulder/Longmont Armory**

CDC Recommendation:	\$1,148,259	CFE
	2,549,346	FF
Prior Appropriation:	0	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$1,148,259	CFE
	2,549,346	FF

Cash spending authority is recommended to build a 44,669 GSF facility designed and constructed to department and National Guard Bureau standards. The new facility will replace the existing Boulder (\$1.3 million appraised value) and Longmont (\$0.4 million appraised value) facilities. The department proposes to sell the two existing facilities to provide funds for the non-federal share of a new consolidated facility on a new site with an appraised value equal to or greater than the existing properties' appraised values. The new facility will provide support for training and logistics readiness for Headquarters and Service Batteries of the 1st Battalion 157th Field Artillery. This project consolidates two aging substandard facilities. The Headquarters and Service collocation accomplished by this project will greatly facilitate this transition.



**2. Division of Parks and Outdoor Recreation**

The Division of Parks and Outdoor Recreation has requested three projects. The division has identified park user fees and the HUTF as the cash funding source for these projects. Other projects, not discussed in this report, will be funded with lottery proceeds on a "continuing appropriation" basis and will no longer appear in the Long Bill.

A request for HUTF funds is made for the road improvements project pursuant to Sections 33-10-111 (4) and 43-1-105 (1) (k), C.R.S. These sections provide for HUTF funding relating to public roads within parks and recreation areas. Through an agreement with the Department of Transportation, HUTF funds are available for maintenance of park roads because a portion of the gas tax that is paid by recreational vehicle and boat owners should be used for the maintenance of recreational roads.

**a. Employee Housing Maintenance**

CDC Recommendation:	\$ 20,000	CF
Prior Appropriation:	77,203	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>30,000</u>	CF (ONGOING)
Total Project Cost:	\$ 127,203	CF

Cash spending authority is recommended for the ongoing maintenance of employee housing on state property. The repairs are funded by rent paid by state employees. The division requires some employees to live in state housing a) to provide security in remote areas; b) to serve the public in cases of emergency; and c) to provide additional housing in some remote areas. The division owns 11 house/apartments and 11 mobile homes. Employees are charged rent at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in such housing.

**b. Road Improvements**

CDC Recommendation:	\$ 450,000	HUTF
Prior Appropriation:	5,630,435	HUTF
FY 1996-97 Request:	0	HUTF
Future Requests:	<u>0</u>	HUTF (ONGOING)
Total Project Cost:	\$ 6,080,435	HUTF

Cash spending authority is recommended to construct and to improve the maintenance of park roads. Portions of these roads have severe pavement buckling, pot holes, wash-outs, and deep ruts which have created traffic hazards. The division has 103 miles of paved roads and 207 miles of gravel roads within its park boundaries which are unsafe for visitors. Colorado statutes provide that HUTF monies may be appropriated annually for construction, repair, and maintenance of park roads.

**c. Off-Highway Vehicle Grants Program**

CDC Recommendation:	\$150,000	CF
Prior Appropriation:	395,560	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF (ONGOING)
Total Project Cost:	\$545,560	CF

Cash spending authority is recommended for registration and user fees collected through the Off-Highway Vehicle Program (OHV). The program improves opportunities for motorized recreation across the state for OHV users by constructing and maintaining trails, access to trails, parking area improvements, and user safety information. Grants are awarded to OHV project sponsors for the completion of projects throughout the state. Sponsors include units of local government, federal agencies, and nonprofit organizations.

**d. Major Repairs/Minor Recreation Improvement**

CDC Recommendation:	\$2,050,000	CF
Prior Appropriation:	\$9,940,693	CFE
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF (ONGOING)
Total Project Cost:	\$9,940,693	CFE
	2,050,000	CF

Cash spending authority is recommended for the repair, replacement, and improvement of state park facilities. Funding will help improve and upgrade all divisional areas to a minimum level of development that provides for a clean, safe, and quality recreational experience for all members of the public. Some projects include repair/renovation to water systems that may violate health codes. If these projects are not addressed soon, many of the affected facilities will deteriorate beyond the point that repairs can be made.

**e. Water Acquisition/Lease Options - Dam Repairs**

CDC Recommendation:	\$ 600,000	CF
Prior Appropriation:	1,800,000	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF (ONGOING)
Total Project Cost:	\$2,400,000	CF

Cash spending authority is recommended for ongoing efforts by the division to secure water (\$500,000) for certain state parks with inadequate water levels to sustain recreational demand. Water levels at many state-managed reservoirs and streams drop severely, especially in dry years, resulting in serious visitation and revenue declines. This project request also includes funds (\$100,000) for dam repairs at a few state parks. Dam repairs are important to help maximize the use of water that the division obtains and to protect downstream residents and property owners from the failure of state owned dams.

**f. Park Improvement Acquisitions**

CDC Recommendation:	\$ 100,000	CF
Prior Appropriation:	1,750,000	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF (ONGOING)
Total Project Cost:	\$1,850,000	CF

Cash spending authority is recommended for purchasing land additions to existing parks. The purchases typically include adjacent lands as well as inholdings. Several state parks typically have several real estate problems, including boundary disputes, right-of-way problems, easements, management inconsistencies, visitor trespass (safety), and public access problems. When opportunities arise each year to solve these problems, appropriations usually are not available to purchase the land outright or to purchase an option to hold the land until a larger appropriation can be requested. If the opportunity to solve these problems is lost due to lack of appropriations, typically a more expensive or critical management problem results. This is the division's only request for a land acquisition appropriation.

**g. State Trails Program**

CDC Recommendation:	\$ 200,000	CF
Prior Appropriation:	3,834,100	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF (ONGOING)
Total Project Cost:	\$4,034,100	CF

Cash spending authority is recommended for the continuance of the revitalization of the State Recreational Trails Program. The Colorado Greenway Project continues to provide state matching funds to local units of government for construction of trail systems within the State Recreational Trails Program. Local governments must provide funds for trail construction and agree to operate, maintain, and patrol completed trails within their jurisdiction. The 1992 State Comprehensive Outdoor Recreation Plan identified the Front Range as having the greatest need for additional hiking, bicycling, motorcycling, and 4-wheeling facilities.

**h. Renovation of U.S. Bureau of Reclamation State Parks (Federal Law 89-72)**

CDC Recommendation:	\$ 400,000	CF
	\$ 400,000	FF
Prior Appropriation:	1,800,000	CF & FF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF (ONGOING)
Total Project Cost:	\$2,200,000	CF
	400,000	FF

Cash spending authority is recommended because many of the facilities on nine properties leased by the division from the U.S. Bureau of Reclamation are very old and in extremely poor condition. The nine parks are: Vega, Paonia, Crawford, Rifle Gap, Mancos, Navajo Lake, Ridgway, Pueblo Lake, and Bonny. Federal Law (Public Law 89-72) enables states to obtain matching funds from the federal government to be used for renovation of Bureau facilities. Health and life safety issues could arise if the facilities are not replaced or renovated.

**i. Steamboat Renovation (Phase 2 of 2)**

CDC Recommendation:	\$ 520,000	CF
Prior Appropriation:	1,680,000	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$2,200,000	CF

Cash spending authority is recommended for Phase 2 of the recreational facilities development at Steamboat Reservoir. The project also will renovate facilities built between 1968 and 1972 and will upgrade the toilet buildings and make them accessible to persons with disabilities. Steamboat Lake is underdeveloped for the intensity of use it receives. The project will help prevent potential health code violations.

**j. Arkansas River Land Acquisition/Development (Phase 4 of 5)**

CDC Recommendation:	\$ 400,000	CF
Prior Appropriation:	1,515,000	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>400,000</u>	CF
Total Project Cost:	\$2,315,000	CF

Cash spending authority is recommended for Phase 4 of the acquisition and development of recreational sites along the Upper Arkansas River. This multi-phased project has been focused on acquiring lands along the river and developing facilities such as raft put-in and take-outs, campgrounds, picnic tables, and toilet facilities. This program is necessary to bring facilities up to state standards and to meet the needs of the growing interest in the Arkansas Headwaters Recreation Area. When facilities are completed, this recreation area will provide services to visitors to the most heavily rafted river in the United States.

**k. North Sterling, Land Acquisition/Development**

CDC Recommendation:	\$ 500,000	CF
Prior Appropriation:	500,000	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$1,000,000	CF

Cash spending authority is recommended for the continuing acquisition and beginning development of North Sterling Reservoir, located approximately 10 miles north of the City of Sterling. Funds will be utilized for lands that have already been purchased or leased for recreation. Specific projects will include picnic facilities, shelters, toilets, and utilities. Since becoming a state park, visitation to North Sterling State Park has already doubled (52,449 to 124,413). Delays in funding this project will subsequently delay opportunities to obtain revenue from increased visitation.

**l. Colorado River, Land Acquisition/Development**

CDC Recommendation:	\$ 500,000	CF
Prior Appropriation:	500,000	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>500,000</u>	CF
Total Project Cost:	\$1,500,000	CF

Cash spending authority is recommended for the acquisition and development of key parcels of land for trails and other facilities along the Colorado River in Mesa County, within Colorado River State Park. Currently, there is a lack of trails along the Colorado River and very few access points to the river exist. All facilities will be built to conform with the federal ADA accessibility requirements.

**m. Bonny State Recreation Area, Renovation/Development**

CDC Recommendation:	\$ 800,000	CF
Prior Appropriation:	300,000	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>700,000</u>	CF
Total Project Cost:	\$1,800,000	CF

Cash spending authority is recommended for renovation and development of facilities at Bonny State Recreation Area, located north of Burlington. Campsites, utilities (water, sewage, and electric), restroom/shower facilities, roads, and parking areas will be upgraded. Many of them are in urgent need of repair or replacement. New facilities will be built in compliance with ADA standards. Visitation over the years has increased significantly and is currently straining the capacity of the facilities.

**n. Sylvan Lake Renovation/Development**

CDC Recommendation:	\$111,930	CF
Prior Appropriation:	383,637	CF
FY 1996-97 Request:	117,527	CF
Future Requests:	<u>123,403</u>	CF
Total Project Cost:	\$736,497	CF

Cash spending authority is recommended for the renovation and development of facilities at Sylvan Lake State Park, near Eagle. Existing water facilities must be repaired and renovated to accommodate users and ensure compliance with health codes. The water and wastewater facilities, including lines and leach fields, are in poor condition and do not meet health and life safety standards. The facilities need to be renovated and developed to comply with ADA guidelines.

**2. Department of Natural Resources, Division of Wildlife**

The Division of Wildlife requests cash and federal funding for ten projects, with the Wildlife Cash Fund as the funding source. The Wildlife Cash Fund is a dedicated fund established in Section 33-1-112, C.R.S. Sources of revenue for the fund are: 1) sale of hunting and fishing licenses (91 percent);

2) interest on fund balance (four percent); and 3) penalties, fines, revolving funds, and other sources (five percent). The division notes that in order to remain eligible for federal assistance, the state has agreed to use the Wildlife Cash Fund solely for the purpose of wildlife management pursuant to Sections 33-1-117 and 33-1-118, C.R.S.

At the end of FY 1994-95, the division estimates the cash fund will have a balance of \$21 million. The Colorado Wildlife Commission sets guidelines for the division's financial soundness, including that of operating on a balanced budget. As a result, the FY 1995-96 budget request for both operating and capital construction is less than the anticipated revenue.

**a. Dam Maintenance, Repair and Improvement**

CDC Recommendation:	\$111,930	CF
Prior Appropriation:	383,637	CF
FY 1996-97 Request:	117,527	CF
Future Requests:	<u>123,403</u>	CF
Total Project Cost:	\$736,497	CF (ONGOING)

Cash spending authority is recommended for the maintenance of 13 specified dams and to provide for unanticipated emergency repairs of the more than 70 water storage structures maintained by the Division of Wildlife. The maintenance projects include relining spillways, replacing gates and appurtenances, and controlling seepage. The specified dams include Spring Creek, French Creek, Upper Highline, Alberta Park, Tarryall, Beaver, LaJara, Bellaire, Mark Mesa, and Hahns Peak.

**b. Highline Reservoir Dam Repair**

CDC Recommendation:	\$1,449,441	CF
Prior Appropriation:	0	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$1,449,441	CF

Cash spending authority is recommended to repair the dam to allow for full storage of the water right decree associated with the reservoir. The dam was inspected pursuant to Section 37-87-107, C.R.S.(1991), at which time several conditions were noted that could threaten the long-term safety of the dam. The conditions include increased settlement of the embankment, movement in the right abutment downstream of the dam and increased seepage on left side of dam. These conditions are caused by the foundation bedrock being dissolved under a full reservoir storage situation.

**c. Motorboat Access on Lakes and Streams, Fishing Recreation**

CDC Recommendation:	\$ 217,000	CF
	650,000	FF
Prior Appropriation:	2,155,080	CF
FY 1996-97 Request:	0	CF
Future Requests:	217,000	CF (ONGOING)
	<u>650,000</u>	FF (ONGOING)
Total Project Cost:	\$2,589,080	CF
	1,300,000	FF

Cash spending authority is recommended to construct motorboat access facilities including boat ramps, docks, roads and parking lots, rest rooms, and other facilities that have been authorized under the Federal Aid Program. This program is designed to enhance fishing and other recreational aspects of public waters in Colorado. Some annual costs for maintenance of the above roads, rest rooms, and other facilities will be incurred.

The Dingell-Johnson/Wallop-Breaux Fund (DJ/WB) provides money for improved motorboat access to fishing waters through the construction and improvement of roads, parking lots, and the purchase of water to maintain a pool of water large enough to support recreation activities. At least ten percent of the DJ/WB funds must be used for motorboat access.

**d. Fish Unit Maintenance and Improvements**

CDC Recommendation:	\$1,373,381	CFE
Prior Appropriations:	1,909,490	CFE
FY 1996-97 Request:	1,442,050	CFE
Future Requests:	<u>1,514,153</u>	CFE (ONGOING)
Total Project Cost:	\$6,239,074	CFE

Cash spending authority is recommended for use in controlling pollutants and maintaining the 14 fish culture stations owned by the state. Projects include water diversion structure repair; building repair (not including employee housing); major hatchery equipment repair; and control of pollutants in fish hatchery effluent prior to water return in streams. Pollution control is needed to comply with federal and state water health quality standards. Fish unit maintenance includes scheduled maintenance and improvements as well as unexpected hatchery maintenance created by adverse conditions.



**e. Property Maintenance, Improvement, and Development**

CDC Recommendation:	\$1,412,557	CFE
Prior Appropriation:	3,761,392	CFE
FY 1996-97 Request:	1,483,184	CFE
Future Requests:	<u>1,557,344</u>	CFE (ONGOING)
Total Project Cost:	\$8,214,477	CFE

Cash spending authority is recommended to develop and improve wildlife habitats on division-owned lands and other public properties. Projects include vegetation manipulation, e.g., landscaping, and building access roads, parking lots, rest rooms, and irrigation pipe and sprinklers. The projects are designed to allow these lands and waters to provide maximum wildlife benefits and public use. These projects also are necessary to meet division goals for terrestrial and aquatic wildlife on public lands and waterways.

**f. Waterfowl Habitat Projects**

CDC Recommendation:	\$160,000	CFE
Prior Appropriation:	341,999	CFE
FY 1996-97 Request:	160,000	CFE
Future Requests:	<u>160,000</u>	CFE (ONGOING)
Total Project Cost:	\$821,999	CFE

Cash spending authority is recommended for improvements to waterfowl habitat. In February 1990, the General Assembly granted the division the authority to issue a waterfowl stamp. The stamp must be purchased by any person planning to hunt migratory waterfowl in the state. Proceeds from the sale of the stamp are used solely for migratory waterfowl habitats.

Requests to use waterfowl stamp proceeds for waterfowl habitat projects are submitted to the Waterfowl Habitat Project Review Committee by sections, regions, and outside interests. The committee reviews the requests and makes recommendations for funding. During the past decade, waterfowl populations in Colorado have been significantly reduced and currently continue to decline. Failure to develop, enhance, and preserve wetlands essential for waterfowl breeding and migration will hamper efforts to preserve Colorado's waterfowl population for future generations.

**g. Inner-City Wildlife Conservation Education Center**

CDC Recommendation:	\$500,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$500,000	CFE

Cash spending authority is recommended to develop an inner-city Wildlife Conservation Education Center (16,100 GSF) located at the Denver Zoo. The project will be in cooperation with the City and County of Denver and other wildlife conservation organizations. Partners in the project include Morrison Trust, Great Outdoors Colorado, the Colorado Wildlife Heritage Foundation, Denver Zoological Foundation, and others. Funds will be transferred to the Denver Zoological Foundation, the organization responsible for planning and coordinating the construction of the facility.

The division and its partners are committed to providing comprehensive wildlife-related environmental educational programs to the people of Colorado in order to cultivate an appreciation for wildlife and their habitats.

**h. Watchable Wildlife in State Parks**

CDC Recommendation:	\$225,000	CF
Prior Appropriation:	0	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>500,000</u>	CF
Total Project Cost:	\$725,000	CF

Cash spending authority is recommended to develop and enhance wildlife viewing recreation throughout the state's park system to support the division's recreation goals of providing wildlife appreciation opportunities to the public. Six interpretive kiosks, one each at Steamboat Lake, Bonny Reservoir, Jackson Lake, Castlewood, Highline, and San Luis Lakes, will reach over one million visitors to state parks, while supporting the division's Long Range Plan. A key recreational goal of this plan is to provide a diversity of high quality activity wildlife viewing opportunities while working in cooperation with private land owners and land management agencies. This project will meet the mission of the division by protecting the wildlife and serving the interests of the people of Colorado. Funding also will be provided by Great Outdoors Colorado and the Division of Parks and Outdoor Recreation.

**i. Stream and Lake Improvements**

CDC Recommendation:	\$ 625,689	CFE
Prior Appropriation:	1,544,723	CFE
FY 1996-97 Request:	656,973	CFE
Future Requests:	<u>689,822</u>	CFE (ONGOING)
Total Project Cost:	\$3,517,207	CFE

Cash spending authority is recommended to finance habitat improvement projects for selected streams and lakes that have been damaged or are in poor condition. These projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. Approved projects must meet the state fiscal rules criteria for capital construction projects. Federal funds which are not used eventually revert to the federal Fish and Wildlife Service for research purposes. Moneys from the Wildlife Cash Fund are used for these projects.

**j. Employee Housing Repair**

CDC Recommendation:	\$ 225,992	CFE
Prior Appropriation:	494,688	CFE
FY 1996-97 Request:	249,156	CFE
Future Requests:	<u>261,614</u>	CFE (ONGOING)
Total Project Cost:	\$1,231,450	CFE

Cash spending authority is recommended for ongoing maintenance and improvement of state-owned houses. Certain division employees are required to live in these houses which are located on division property. Employees are charged rents at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to maintain the morale of employees required to live in these houses.

**k. Land Acquisitions**

CDC Recommendation:	\$ 500,000	CFE
Prior Appropriation:	1,896,630	CFE
FY 1996-97 Request:	1,000,000	CFE
Future Requests:	<u>1,000,000</u>	CFE (ONGOING)
Total Project Cost:	\$4,396,630	CFE

Cash spending authority is recommended for the acquisition of property in the state to provide hunting and fishing opportunities, and to protect and enhance wildlife and wildlife habitat.

### **I. Miscellaneous Small Projects**

CDC Recommendation:	\$ 549,576	CFE
Prior Appropriation:	1,268,536	CFE
FY 1996-97 Request:	577,055	CFE
Future Requests:	<u>605,908</u>	CFE (ONGOING)
Total Project Cost:	\$3,001,075	CFE

Cash spending authority is recommended for emergency repairs and unforeseen maintenance and improvements for all division programs which are not normally covered by any other construction funds. Emergency repairs to division facilities and properties may be needed which, if left unattended, could lead to loss of value or public use or could constitute a health and safety hazard. These projects are designed to handle emergencies which by their nature are not suitable to individual project requests or normal maintenance activities. This appropriation allows managers to react immediately to emergencies and to preserve the value and benefits of division properties and facilities.

### **3. Department of Public Health and Environment**

#### **a. UMTRAP Site Cleanup**

CDC Recommendation:	\$ 5,000,000	CFE
	45,000,000	FF
Prior Appropriation:	9,861,000	CCFE
	5,000,000	CFE
	49,095,600	CF
	575,353,300	FF
FY 1996-97 Request:	243,300	CFE
	2,446,700	FF
Future Requests:	<u>0</u>	
Total Project Cost:	\$ 9,861,100	CCFE
	10,243,300	CFE
	49,095,600	CF
	622,800,000	FF

Cash spending authority is recommended for the Uranium Mill Tailings Remedial Action Program (UMTRAP). UMTRAP is a joint state-federal project designed to reduce radiation levels from uranium mill tailings at six Colorado sites: Grand Junction, Gunnison, Maybell, Naturita, Rifle, and Slick Rock. Colorado participation is limited to ten percent of the total cost of the project. The U.S. Department of Energy provides a 90 percent federal match. The remedial action addresses stabilization of inactive uranium tailings piles in Colorado to prevent further radiation hazards that can occur due to erosion, surface and ground contamination, and improper use

of the tailings. Four of the above sites are located in or adjacent to major communities and rivers.

**b. Superfund Site Clean-Up, Clear Creek**

CDC Recommendation:	\$ 150,000	CF
	1,350,000	FF
Prior Appropriation:	1,250,000	CF
	11,250,000	FF
FY 1996-97 Request:	0	CF
Future Requests:	150,000	CF (ONGOING)
	<u>1,350,000</u>	FF (ONGOING)
Total Project Cost:	\$ 1,550,000	CF
	13,950,000	FF

Cash spending authority is recommended for the federal Superfund Hazardous Waste Site Clean-up Program, which provides for remedial clean-up of hazardous/radioactive waste at sites designated to be an imminent and substantial endangerment to the public health and environment. Colorado has 19 sites on the national priorities list, and the list is expected to grow. At least seven sites are scheduled to be addressed with these funds during FY 1994-95, including Denver Radium, Sand Creek, Broderick, Central City/Idaho Springs, Summitville, and Chemical Sales. One additional site, Smelertown, may be eligible for funding.

The source of cash funding for this project is the Hazardous Substance Response Fund, which includes revenue from the solid waste user's fee, litigation settlements, and Superfund contributions. The solid waste user's fee, a tipping fee collected at the time an individual or company uses a solid waste landfill in Colorado, provides the cash source to match the federal funds.

Funding is necessary to provide the ten percent state match, enter into contracts and receive grants from the EPA, perform studies and other remedial activities, perform lead agency functions, provide oversight for responsible party clean-ups, and implement other related measures.

**c. Superfund Site Clean-Up, Summitville**

CDC Recommendation:	\$ 1,911,600	CFE
	18,088,400	FF
Prior Appropriation:	0	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	FF (ONGOING)
Total Project Cost:	\$ 1,911,600	CFE
	18,088,400	FF

Cash spending authority is recommended for the federal Superfund Hazardous Waste Site Clean-up Program at Summitville. See description above for project details.

**d. Underground Storage Tank Corrective Action Program**

CDC Recommendation:	\$ 5,637,700	CFE
	6,944,600	CF
	800,000	FF
Prior Appropriation:	5,704,700	CFE
	42,743,800	CF
	8,599,500	FF
FY 1996-97 Request:	1,415,600	CFE
	10,167,700	CF
	800,000	FF
Future Requests:	9,055,800	CF (ONGOING)
	<u>800,000</u>	FF (ONGOING)
Total Project Cost:	\$12,758,000	CFE
	68,911,900	CF
	10,999,500	FF

Cash spending authority is recommended for the Underground Storage Tank Program (UST). UST was established for reimbursement of costs for remediation of contaminated underground storage tank sites. The sites are approved and prioritized by the UST Advisory Committee.

Cash funds for this project are used to reimburse UST owners/operators upon approval by the advisory committee. Federal funds are available, with a ten percent state match, for petroleum leaks from unknown sources or in cases where UST owners/operators are unable to remediate contamination from the site. After the majority of the tanks are retrofitted to improve their safety, the dollar outlay from the fund should decrease.

The source of funds for the request is the Storage Tank Trust Fund. Funds accrue from annual tank registration fees, a plan review fee, and a per-tanker load fee.

**4. Department of Public Safety**

**a. Telecommunications System Upgrade, Region 1 (Phase 5)**

CDC Recommendation:	\$ 620,000	HUTF
Prior Appropriation:	1,455,930	HUTF
FY 1996-97 Request:	0	HUTF
Future Requests:	<u>0</u>	HUTF (ONGOING)
Total Project Cost:	\$2,075,930	HUTF

Cash spending authority is recommended for the purchase and installation of telecommunications equipment to replace all mobile and portable radio equipment in Region 1, Districts 1 and 6 (Northeast Colorado). This portion of the request, roughly 30 percent of the overall amount, is the only equipment that will not be usable with the new technology proposed for the statewide digital system.

Approximately one-half of the total request is for a Computer Aided Dispatch system, which is a long-term communications network plan to allow for the dissemination, allocation, and management of resources for the dispatch operation. This project is needed because Colorado State Patrol officers must have immediate access to communications centers. Areas where communications are inadequate place the safety of both officers and the motoring public in jeopardy.

**5. Regulatory Agencies**

**a. Public Utilities Commission (PUC), Microcomputer Replacement and Upgrades**

CDC Recommendation:	\$146,729	CF
Prior Appropriation:	0	CF
FY 1996-97 Request:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$146,729	CF

Cash spending authority is recommended to provide for memory upgrades, software licenses, and replacement personal computers (PCs) to computer equipment at the Public Utilities Commission. Five years ago, the PUC purchased a number of microcomputers and in 1990 was the first division

to use a Local Area Network (LAN). These microcomputers are not capable of running the software recently purchased and installed by the remainder of the department because the PC technology has changed so greatly over the last five years.

## B. Higher Education

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### 1. State Board of Agriculture — Colorado State University

#### a. Rockwell Hall/College of Business, Remodel/Addition (Phase 2)

CDC Recommendation:	\$2,451,800	CFE
Prior Appropriation:	2,100,000	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$4,551,800	CFE

Cash spending authority is recommended to remodel and expand Rockwell Hall in preparation for the relocation of the Business College. The relocation of the Business College is necessary to accommodate increasing enrollment. The new location will allow the college to employ advanced teaching technologies that are not available at its present location.

#### b. Surgical Metabolic Remodel, Animal Reproduction and Biotechnology Laboratory (ARBL) (Phase 2)

CDC Recommendation:	\$684,727	CFE
	684,727	FF
Prior Appropriation:	0	CF
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$684,727	CFE
	684,727	FF

Cash spending authority is recommended for Phase 2 in the remodeling of the ARBL. Phase 2 of this project involves 13,800 GSF and includes portions of the Surgical Metabolic Laboratory that will be renovated to upgrade current facilities for research on *in vitro* fertilization, embryo culture, production of transgenic animals, and endocrinology. The renovation will remedy certain facility deficiencies. Phase 2 will contribute to meeting AALAC standards for housing or performing surgery on research animals.



**c. Vocational Education Building Remodel**

CDC Recommendation:	\$461,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$461,000	CFE

Cash spending authority is recommended for remodeling and renovation of the Vocational Educational Building, which was scheduled for evacuation in August 1994. The remodeling and renovation is important to the CEMML program, which is valued by the university due to its dedication to the support of the national defense mission. Renovation also ensures the building's historical preservation, general usefulness, and physical safety.

**2. State Board of Agriculture — Fort Lewis College**

**a. West Residence Hall Complex Re-roof (Phase 2)**

CDC Recommendation:	\$550,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$550,000	CFE

Cash spending authority is recommended for the re-roofing of the West Residence Hall complex. The completion of this project will provide for the replacement of an existing built up roof system with a standing seam metal system on the second of four residence halls contained in the West Complex.

**b. Miller Student Center, Parking Lot T Expansion and Replacement**

CDC Recommendation:	\$155,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$155,000	CFE

Cash spending authority is recommended for the restoration and expansion of parking lot T, which is located adjacent to the Miller Student Center.

**c. Berndt Hall General Classroom Renovation**

CDC Recommendation:	\$124,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$124,000	CFE

Cash spending authority is recommended for the renovation of two classrooms in Berndt Hall. The renovation includes asbestos abatement.

**d. West Residence Hall Complex, Parking Lot W Replacement (Phase 2)**

CDC Recommendation:	\$170,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$170,000	CFE

Cash spending authority is recommended for the restoration and expansion of parking lot W, which is a project associated with the new West Residence Hall Complex.

**3. Community Colleges and Occupational Education System — Pikes Peak Community College**

**a. Bookstore Storage Addition**

CDC Recommendation:	\$75,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$75,000	CFE

Cash spending authority is recommended for the construction of an addition (1,200 GSF) to the first level of the Student Center. The addition will be used for bookstore product storage, which is needed to support the increase in student enrollment, and to eliminate the safety hazard caused by the current overfilled storage room.

**4. Regents of the University of Colorado, Boulder**

**a. Cristol Chemistry Building for Biochemistry**

CDC Recommendation:	\$1,396,525	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$1,396,525	CFE

Cash spending authority is recommended for the proposed renovation of the west end of the Cristol Chemistry and Biochemistry Building which will convert space now devoted to office uses into biochemistry wet labs. Approximately 5,216 GSF on the second and third floors are to be cleared of all interior partitions and extensively renovated. This project will help meet the space needs of the program as well as provide essential laboratory space that currently is deficient.

**5. Regents of the University of Colorado, Colorado Springs**

**a. New Construction of a Child Care Center**

CDC Recommendation:	\$1,508,459	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$1,508,459	CFE

Cash spending authority is recommended for a new 7,985 ASF (11,000 GSF) Child Care Center to replace a deteriorating 1977 double-wide trailer. This project may serve as the first phase of a multi-phase effort to increase child care services at UCCS. The project is needed because the current Child Care trailer can serve only 30 children and is not wheelchair accessible. Code and ADA improvements to the existing trailer are not cost effective since the ability to respond to the demand to serve more students is limited by size.

**6. Regents of the University of Colorado, Health Sciences Center**

**a. New Construction of East Pavilion Parking Structure**

CDC Recommendation:	\$9,000,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$9,000,000	CFE

Cash spending authority is recommended for a new 323,071 GSF parking complex near the East Pavilion, between Dexter and Dahlia Streets and on Hale Parkway. The new parking structure will provide approximately 1,000 additional off-street parking spaces. Since the project will be funded through enterprise revenue bonds, no state funds are needed. The project is needed because short term parking is in great demand, and there is a parking space deficit at the UCHSC. Also, surrounding neighborhood organizations have complained about parking burdens on the surrounding streets.

**b. Barbara Davis Center for Childhood Diabetes, Facility Expansion and Renovation (Phases 2A and 2B of 2)**

CDC Recommendation:	\$4,232,010	CFE
Prior Appropriation:	3,890,000	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$8,122,010	CFE

Cash spending authority is recommended for Phase 2 expansion and renovation of the Barbara Davis Center on the corner of 9th Avenue and Colorado Boulevard. Phase 2A of the Center includes the renovation of the Animal Care Facility. The phase will involve the renovation to the existing animal care facility (2,410 ASF/3,540 GSF), which is located on the ground floor of the center. Facility expansion and renovations will continue to enhance existing programs. Phase 2A is contingent upon the award of an NIH research grant and the receipt of matching gift funds from the Childhood Diabetes Foundation.

**c. School of Medicine Research, Academic Space Remodel/Renovation**

CDC Recommendation:	\$1,870,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$1,870,000	CFE

Cash spending authority is recommended for the remodeling and renovation of approximately 26,094 GSF of existing space in the School of Medicine's departments of Biochemistry/Biophysics/Genetics and Microbiology. This project will be funded by university cash and gift funds and will remodel space that was last renovated in the 1970s. The present space is obsolete for effective and efficient modern research. The upgrade is a necessity if code and safety standards are to be met.

**7. University of Northern Colorado**

**a. Gunter Hall, Transportation Parking Improvements/Increases**

CDC Recommendation:	\$500,000	CFE
Prior Appropriation:	0	CFE
FY 1996-97 Request:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$500,000	CFE

Cash spending authority is recommended for the addition and improvement of parking space near the soon to be renovated Gunter Hall. More spaces are planned in open areas next to the existing "Z" lot east of Gunter Hall, and portions of the existing lot will be redesigned to make it more efficient. The renovation is needed to reduce the impact on surrounding areas, including residential areas that will be seriously inconvenienced if parking additions and improvements are not made.

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	MILITARY AFFAIRS HQSTARC Englewood Armory Addition	\$1,301,785      FF				\$1,301,785      FF
NP	MILITARY AFFAIRS Greeley Armory (Phase 2 of 2)	\$320,000      CF \$2,393,108      FF	\$80,000      CF \$216,670      FF			\$400,000      CF \$2,609,778      FF
NP	MILITARY AFFAIRS Boulder/Longmont Armory	\$1,148,259      CFE \$2,549,346      FF				\$1,148,259      CFE \$2,549,346      FF

<b>MILITARY AFFAIRS TOTALS</b>		\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
		\$1,148,259	CFE	\$1,148,259	CFE	\$1,148,259	CFE	\$1,148,259	CFE	\$1,148,259	CFE
		\$320,000	CF	\$320,000	CF	\$320,000	CF	\$320,000	CF	\$320,000	CF
		\$6,244,239	FF	\$6,244,239	FF	\$6,244,239	FF	\$6,244,239	FF	\$6,244,239	FF
		\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
01	NATURAL RESOURCES - PARKS Employee Housing Repair	\$20,000      CF	\$77,203      CF		\$30,000      CF	\$127,203      CF
02	NATURAL RESOURCES - PARKS Road Maintenance/Improvements	\$450,000      HUTF	\$5,630,435      HUTF			\$6,080,435      HUTF

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST		(2) PRIOR APPROPRIATION		(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	
03	NATURAL RESOURCES - PARKS Off-Highway Vehicle Grants, Minor New Construction/Renovation	\$150,000	CF	\$395,560	CF			\$545,560	CF
04	NATURAL RESOURCES - PARKS Major Repairs/Minor Recreation Improvements	\$2,050,000	CF	\$9,940,693	CFE			\$9,940,693 \$2,050,000	CFE CF
05	NATURAL RESOURCES - PARKS Water Acquisition/Lease Options - Dam Repairs	\$600,000	CF	\$1,800,000	CF			\$2,400,000	CF
06	NATURAL RESOURCES - PARKS Park Improvement Acquisitions	\$100,000	CF	\$1,750,000	CF			\$1,850,000	CF
07	NATURAL RESOURCES - PARKS State Trails Program	\$200,000	CF	\$3,834,100	CF			\$4,034,100	CF
08	NATURAL RESOURCES - PARKS Renovation of U.S. Bureau of Reclamation State Parks (Federal Law 89/72)	\$400,000 \$400,000	CF FF	\$1,800,000	CF			\$2,200,000 \$400,000	CF FF
09	NATURAL RESOURCES - PARKS Steamboat Renovation (Phase 2 of 2)	\$520,000	CF	\$1,680,000	CF			\$2,200,000	CF

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
10	NATURAL RESOURCES - PARKS Arkansas River Land Acquisition/Development (Phase 4 of 5)	\$400,000      CF	\$1,515,000      CF		\$400,000      CF	\$2,315,000      CF
11	NATURAL RESOURCES - PARKS North Sterling, Land Acquisition/Development	\$500,000      CF	\$500,000      CF			\$1,000,000      CF
12	NATURAL RESOURCES - PARKS Colorado River, Land Acquisition/Development	\$500,000      CF	\$500,000      CF		\$500,000      CF	\$1,500,000      CF
13	NATURAL RESOURCES - PARKS Bonny State Recreation Area, Renovation/Development	\$800,000      CF	\$300,000      CF		\$700,000      CF	\$1,800,000      CF
14	NATURAL RESOURCES - PARKS Sylvan Lake Renovation/Development	\$300,000      CF	\$300,000      CFE		\$1,400,000      CF	\$300,000      CFE \$1,700,000      CF

**NATURAL RESOURCES - PARKS TOTALS**

\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
\$0	CFE	\$0	CFE	\$0	CFE	\$0	CFE	\$0	CFE	\$0	CFE
\$6,540,000	CF	\$6,540,000	CF	\$6,540,000	CF	\$6,540,000	CF	\$6,540,000	CF	\$6,540,000	CF
\$400,000	FF	\$400,000	FF	\$400,000	FF	\$400,000	FF	\$400,000	FF	\$400,000	FF
\$450,000	HUTF	\$450,000	HUTF	\$450,000	HUTF	\$450,000	HUTF	\$450,000	HUTF	\$450,000	HUTF



**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
01	NATURAL RESOURCES - WILDLIFE Dam Maintenance, Repair and Improvement	\$111,930      CF	\$383,637      CF	\$117,527      CF	\$123,403      CF	\$736,497      CF
02	NATURAL RESOURCES - WILDLIFE Highline Reservoir Dam Repair	\$1,449,441      CF				\$1,449,441      CF
03	NATURAL RESOURCES - WILDLIFE Motorboat Access on Lakes and Streams	\$217,000      CF \$650,000      FF	\$2,155,080      CF		\$217,000      CF \$650,000      FF	\$2,589,080      CF \$1,300,000      FF
03	NATURAL RESOURCES - WILDLIFE Fish Unit Maintenance and Improvement	\$1,373,381      CFE	\$1,909,490      CFE	\$1,442,050      CFE	\$1,514,153      CFE	\$6,239,074      CFE
05	NATURAL RESOURCES - WILDLIFE Property Maintenance, Improvement, and Development	\$1,412,557      CFE	\$3,761,392      CFE	\$1,483,184      CFE	\$1,557,344      CFE	\$8,214,477      CFE
06	NATURAL RESOURCES - WILDLIFE Waterfowl Habitat Projects	\$160,000      CFE	\$341,999      CFE	\$160,000      CFE	\$160,000      CFE	\$821,999      CFE
07	NATURAL RESOURCES - WILDLIFE Inner-City Wildlife Conservation Education Center	\$500,000      CFE				\$500,000      CFE

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
08	NATURAL RESOURCES - WILDLIFE Watchable Wildlife in State Parks	\$225,000      CF			\$500,000      CF	\$725,000      CF
09	NATURAL RESOURCES - WILDLIFE Stream and Lake Improvements	\$625,689      CFE	\$1,544,723      CFE	\$656,973      CFE	\$689,822      CFE	\$3,517,207      CFE
10	NATURAL RESOURCES - WILDLIFE Employee Housing Repairs	\$225,992      CFE	\$494,688      CFE	\$249,156      CFE	\$261,614      CFE	\$1,231,450      CFE
11	NATURAL RESOURCES - WILDLIFE Land Acquisitions	\$500,000      CFE	\$1,896,630      CFE	\$1,000,000      CFE	\$1,000,000      CFE	\$4,396,630      CFE
12	NATURAL RESOURCES - WILDLIFE Miscellaneous Small Projects	\$549,576      CFE	\$1,268,536      CFE	\$577,055      CFE	\$605,908      CFE	\$3,001,075      CFE

<b>NATURAL RESOURCES - WILDLIFE TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$5,347,195	CFE	\$5,347,195	CFE	\$5,347,195	CFE	\$5,347,195	CFE	\$5,347,195	CFE
	\$2,003,371	CF	\$2,003,371	CF	\$2,003,371	CF	\$2,003,371	CF	\$2,003,371	CF
	\$650,000	FF	\$650,000	FF	\$650,000	FF	\$650,000	FF	\$650,000	FF
	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST		(2) PRIOR APPROPRIATION		(3) FY 1996-97 REQUEST		(4) FUTURE REQUESTS		(5) TOTAL COST	
NP	PUBLIC HEALTH Uranium Mill Tailings Remedial Action Program (UMTRAP)	\$5,000,000	CFE	\$9,861,100	CCFE	\$243,300	CFE			\$9,861,100	GF/CCFE
				\$5,000,000	CFE					\$10,243,300	CFE
		\$45,000,000	FF	\$49,095,600	CF	\$2,446,700	FF			\$49,095,600	CF
				\$575,353,300	FF					\$622,800,000	FF
NP	PUBLIC HEALTH Superfund Site Cleanup, Clear Creek	\$150,000	CF	\$1,250,000	CF			\$150,000	CF	\$1,550,000	CF
		\$1,350,000	FF	\$11,250,000	FF			\$1,350,000	FF	\$13,950,000	FF
NP	PUBLIC HEALTH Superfund Site Cleanup, Summitville	\$1,911,600	CFE							\$1,911,600	CFE
		\$18,088,400	FF							\$18,088,400	FF
NP	PUBLIC HEALTH Underground Storage Tank Corrective Action Program	\$5,637,700	CFE	\$5,704,700	CFE	\$1,415,600	CFE			\$12,758,000	CFE
		\$6,944,600	CF	\$42,743,800	CF	\$10,167,700	CF	\$9,055,800	CF	\$68,911,900	CF
		\$800,000	FF	\$8,599,500	FF	\$800,000	FF	\$800,000	FF	\$10,999,500	FF

<b>PUBLIC HEALTH TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$12,549,300	CFE	\$12,549,300	CFE	\$12,549,300	CFE	\$12,549,300	CFE	\$12,549,300	CFE
	\$7,094,600	CF	\$7,094,600	CF	\$7,094,600	CF	\$7,094,600	CF	\$7,094,600	CF
	\$65,238,400	FF	\$65,238,400	FF	\$65,238,400	FF	\$65,238,400	FF	\$65,238,400	FF
	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST		(2) PRIOR APPROPRIATION		(3) FY 1996-97 REQUEST		(4) FUTURE REQUESTS		(5) TOTAL COST	
NP	PUBLIC SAFETY Telecommunications System Upgrade, Region (Phase 5)	\$620,000	HUTF	\$1,455,930	HUTF					\$2,075,930	HUTF

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

<b>PUBLIC SAFETY TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$0	CFE	\$0	CFE	\$0	CFE	\$0	CFE	\$0	CFE
	\$0	CF	\$0	CF	\$0	CF	\$0	CF	\$0	CF
	\$0	FF	\$0	FF	\$0	FF	\$0	FF	\$0	FF
	\$620,000	HUTF	\$620,000	HUTF	\$620,000	HUTF	\$620,000	HUTF	\$620,000	HUTF

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	REGULATORY AGENCIES Public Utilities Commission (PUC). Microcomputer Replacement and Upgrades	\$146,729      CF				\$146,729      CF

<b>REGULATORY AGENCIES TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$0	CFE	\$0	CFE	\$0	CFE	\$0	CFE	\$0	CFE
	\$0	CF	\$0	CF	\$0	CF	\$0	CF	\$0	CF
	\$0	FF	\$0	FF	\$0	FF	\$0	FF	\$0	FF
	\$620,000	HUTF	\$620,000	HUTF	\$620,000	HUTF	\$620,000	HUTF	\$620,000	HUTF

<b>NON-HIGHER EDUCATION TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$19,044,754	CFE	\$19,044,754	CFE	\$19,044,754	CFE	\$19,044,754	CFE	\$19,044,754	CFE
	\$16,104,700	CF	\$16,104,700	CF	\$16,104,700	CF	\$16,104,700	CF	\$16,104,700	CF
	\$72,532,639	FF	\$72,532,639	FF	\$72,532,639	FF	\$72,532,639	FF	\$72,532,639	FF
	\$1,070,000	HUTF	\$1,070,000	HUTF	\$1,070,000	HUTF	\$1,070,000	HUTF	\$1,070,000	HUTF

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	COLORADO STATE UNIVERSITY Rockwell Hall/College of Business, Remodel/Addition (Phase 2)	\$2,451,800      CFE	\$2,100,000      CFE			\$4,551,800      CFE
NP	COLORADO STATE UNIVERSITY Surgical Metabolic Remodel, Animal Reproduction and Biotechnology Laboratory (ARBL). (Phase 2)	\$684,727      CFE \$684,727      FF				\$684,727      CFE \$684,727      FF

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	COLORADO STATE UNIVERSITY Vocational Education Building Remodel	\$461,000 CFE				\$461,000 CFE

<b>COLORADO STATE UNIVERSITY TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$3,597,527	CFE	\$3,597,527	CFE	\$3,597,527	CFE	\$3,597,527	CFE	\$3,597,527	CFE
	\$0	CF	\$0	CF	\$0	CF	\$0	CF	\$0	CF
	\$684,727	FF	\$684,727	FF	\$684,727	FF	\$684,727	FF	\$684,727	FF
	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	FORT LEWIS COLLEGE West Residence Hall Complex Re-roof (Phase 2)	\$550,000 CFE				\$550,000 CFE
NP	FORT LEWIS COLLEGE Miller Student Center, Parking Lot T Expansion and Replacement	\$155,000 CFE				\$155,000 CFE
NP	FORT LEWIS COLLEGE Berndt Hall General Classroom Renovation	\$124,000 CFE				\$124,000 CFE
NP	FORT LEWIS COLLEGE West Residence Hall Complex, Parking Lot W Replacement (Phase 2)	\$170,000 CFE				\$170,000 CFE

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

<b>FORT LEWIS COLLEGE TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$999,000	CFE	\$999,000	CFE	\$999,000	CFE	\$999,000	CFE	\$999,000	CFE
	\$0	CF	\$0	CF	\$0	CF	\$0	CF	\$0	CF
	\$0	FF	\$0	FF	\$0	FF	\$0	FF	\$0	FF
	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	PIKES PEAK COMMUNITY COLLEGE Bookstore Storage Addition	\$75,000 CFE				\$75,000 CFE

<b>PIKES PEAK COMMUNITY COLLEGE TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$75,000	CFE	\$75,000	CFE	\$75,000	CFE	\$75,000	CFE	\$75,000	CFE
	\$0	CF	\$0	CF	\$0	CF	\$0	CF	\$0	CF
	\$0	FF	\$0	FF	\$0	FF	\$0	FF	\$0	FF
	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	UC-BOULDER Cristol Chemistry Building for Biochemistry	\$1,396,525 CFE				\$1,396,525 CFE

<b>UC-BOULDER TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$1,396,525	CFE	\$1,396,525	CFE	\$1,396,525	CFE	\$1,396,525	CFE	\$1,396,525	CFE
	\$0	CF	\$0	CF	\$0	CF	\$0	CF	\$0	CF
	\$0	FF	\$0	FF	\$0	FF	\$0	FF	\$0	FF
	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	UC-COLORADO SPRINGS New Construction of a Child Care Center	\$1,508,459 CFE				\$1,508,459 CFE

<b>UC-COLORADO SPRINGS TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$1,508,459	CFE	\$1,508,459	CFE	\$1,508,459	CFE	\$1,508,459	CFE	\$1,508,459	CFE
	\$0	CF	\$0	CF	\$0	CF	\$0	CF	\$0	CF
	\$0	FF	\$0	FF	\$0	FF	\$0	FF	\$0	FF
	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	UC-HEALTH SCIENCES CENTER New Construction of East Pavilion Parking Structure	\$9,000,000 CFE				\$9,000,000 CFE
NP	UC-HEALTH SCIENCES CENTER Barbara Davis Center for Childhood Diabetes, Facility Expansion and Renovation (Phases 2A and 2B of 2)	\$4,232,010 CFE	\$3,890,000 CFE			\$8,122,010 CFE
NP	UC-HEALTH SCIENCES CENTER School of Medicine Research, Academic Space Remodel/Renovation	\$1,870,000 CFE				\$1,870,000 CFE

<b>UC-HEALTH SCIENCES CENTER TOTALS</b>	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE	\$0	CCFE
	\$15,102,010	CFE	\$15,102,010	CFE	\$15,102,010	CFE	\$15,102,010	CFE	\$15,102,010	CFE
	\$0	CF	\$0	CF	\$0	CF	\$0	CF	\$0	CF
	\$0	FF	\$0	FF	\$0	FF	\$0	FF	\$0	FF
	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF	\$0	HUTF

CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance

**TABLE 2  
FY 1995-96 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1995-96 REQUEST	(2) PRIOR APPROPRIATION	(3) FY 1996-97 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
NP	UNIVERSITY OF NORTHERN COLORADO Gunter Hall. Transportation Parking Improvements/Increases	\$500,000 CFE				\$500,000 CFE
<b>UNIVERSITY OF NORTHERN COLORADO TOTALS</b>						
		\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$500,000 CFE	\$500,000 CFE	\$500,000 CFE	\$500,000 CFE	\$500,000 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
<b>HIGHER EDUCATION TOTALS</b>						
		\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$23,178,521 CFE	\$23,178,521 CFE	\$23,178,521 CFE	\$23,178,521 CFE	\$23,178,521 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$684,727 FF	\$684,727 FF	\$684,727 FF	\$684,727 FF	\$684,727 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
<b>STATE DEPARTMENTS AND HIGHER EDUCATION TOTAL CAPITAL CONSTRUCTION REQUESTS</b>						
		\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$42,223,275 CFE	\$42,223,275 CFE	\$42,223,275 CFE	\$42,223,275 CFE	\$42,223,275 CFE
		\$16,104,700 CF	\$16,104,700 CF	\$16,104,700 CF	\$16,104,700 CF	\$16,104,700 CF
		\$73,217,366 FF	\$73,217,366 FF	\$73,217,366 FF	\$73,217,366 FF	\$73,217,366 FF
		\$1,070,000 HUTF	\$1,070,000 HUTF	\$1,070,000 HUTF	\$1,070,000 HUTF	\$1,070,000 HUTF



**SECTION V.  
EXTRAORDINARY FUNDED FY 1994-95  
CAPITAL CONSTRUCTION PROJECTS**

During the 1995 legislative session the JBC identified an additional \$50 million in additional revenue to be used for higher education capital needs. Of this amount \$10 million was earmarked for controlled maintenance purposes with the remaining \$40 million designated for capital construction. The JBC directed the CDC to prioritize additional higher education projects as a supplement to the FY 1994-95 budget using these guidelines. The CDC subsequently recommended 20 controlled maintenance projects totaling \$10,185,290 and 15 capital construction projects totaling \$41,356,022 (Please refer to Table 3, page 153, for a listing of these projects). Descriptions for each of these 35 projects are listed below.

Following the CDC's recommendation, the JBC made amendments to include three additional projects and additional funding for another project already recommended. These four amended projects are described after the 35 projects recommended by the CDC.

**Controlled Maintenance Projects**

1. **Auraria Higher Education Center, Repair/Replace Mechanical Systems, Arts and Sciences Building (Please Refer to Controlled Maintenance Project #7 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$1,697,300   CCFE

Funds will be used to repair/replace deteriorated mechanical systems in the Arts and Sciences Building. Funding will complete this project.

2. **Adams State College, Campus Lighting**

CDC Recommendation:           \$480,736   CCFE

Funds will be used to improve the exterior lighting system on the Adams State College campus. The existing system was designed in 1961 and provides low illumination only in the main corridors of pedestrian traffic.

3. **Colorado State University, Replace Deteriorated Roofing - A, Phase 3 (Please Refer to Controlled Maintenance Project #13 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$385,700   CCFE

Funds will be used to replace the roof on the Auditorium/Gym "C" wing. Funding will complete this project.

4. **Colorado State University, Replace Deteriorated Items, Industrial Science Building, Phase 2 (Please Refer to Controlled Maintenance Project #15 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$480,000   CCFE

Funds will be used to replace the heating system in the Industrial Science Building. Funding will complete this phase.

5. **University of Colorado at Boulder, Repair/Replace Deteriorated Roofing System, Phases 5 and 6 (Please Refer to Controlled Maintenance Project #33 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$773,388   CCFE

Funds will be used to replace the roofing system on the Events Center. Funding will complete this phase.

6. **Adams State College, Replace Deteriorated Roofing, Phase 1 (Please Refer to Controlled Maintenance Project #37 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$101,964   CCFE

Funds will be used to repair/replace the roof on the Leon Memorial Building. Funding will complete this phase.

7. **Colorado State University, Replace Deteriorated Electrical 2.4 KV System (Please Refer to Controlled Maintenance Project #39 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$316,520   CCFE

Funds will be used to replace the 2.4 KV system in Spruce Hall, Tissue Culture Laboratory, Veterinary Science Annex, College Avenue Gymnasium, and the Cooperative Building. Funding will complete this phase.

8. **University of Colorado Health Sciences Center, Replace Central Power Plant Chiller (Please Refer to Controlled Maintenance Project #41 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation: \$1,274,824 CCFE

Funds will be used to replace the central power plant chilled water generator system. Funding will complete this project.

9. **Colorado State University, Replace Deteriorated Electrical Equipment (Please Refer to Controlled Maintenance Project #42 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation: \$185,181 CCFE

Funds will be used to replace main distribution equipment in the Student Services Building. Funding will complete this phase.

10. **Front Range Community College, Replace Solar System (Please Refer to Controlled Maintenance Project #47 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation: \$1,318,900 CCFE

Funds will be used to replace the existing solar mechanical system with a conventional boiler, chillers, and piping. Funding will complete this project request.

11. **University of Colorado at Boulder, Repair/Replace Cooling Tower/Pumping System (Please Refer to Controlled Maintenance Project #51 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation: \$550,000 CCFE

Funds will be used to replace the cooling tower/chilled water pumping system. Funding will complete this project.

12. **Colorado State University, Replace Deteriorated Items, Ammons Hall (Please Refer to Controlled Maintenance Project #52 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation: \$731,900 CCFE

Funds will be used to replace deteriorated items in Ammons Hall. Funding will complete this project.

- 13. Colorado Historical Society, Improve Security/Fire Protection (Please Refer to Controlled Maintenance Project #57 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$105,768   CCFE

Funds will be used to repair/replace security and fire protection systems at five historical sites. Funding will complete this project.

- 14. Colorado State University, Replace Deteriorated Mechanical - A (Please Refer to Controlled Maintenance Project #59 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$208,613   CCFE

Funds will be used to replace mechanical systems at the Anatomy-Zoology and Guggenheim Buildings. Funding will complete this project.

- 15. Pikes Peak Community College, Replace Plumbing Waste System (Please Refer to Controlled Maintenance Project #63 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$21,980   CCFE

Funds will be used to replace the plumbing waste systems in the chemical and biology laboratories. Funding will complete this project.

- 16. University of Northern Colorado, Replace Roofing, Bishop-Lehr and Michener Buildings (Please Refer to Controlled Maintenance Project #65 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendations:         \$629,000   CCFE

Funds will be used to replace the Michener Library plaza deck. Funding will complete this project.

17. **University of Southern Colorado, Repair and Overlay Campus Road (Please Refer to Controlled Maintenance Project #67 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$163,329   CCFE

Funds will be used to repair the overlay on the west and northeast roads on campus. Funding will complete this project.

18. **Western State College, Repair/Replace Domestic Water System, Phase 1 (Please Refer to Controlled Maintenance Project #68 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$209,320   CCFE

Funds will be used to repair/replace the existing domestic water system. Funding will complete this phase.

19. **University of Colorado at Boulder, Repair/Replace Storm Sewer, 18th and Colorado (Please Refer to Controlled Maintenance Project #69 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$396,367   CCFE

Funds will be used to construct the stormwater main and laterals. Funding will complete this phase.

20. **Red Rocks Community College, Replace HVAC and Natural Gas Line (Please Refer to Controlled Maintenance Project #78 on the FY 1995-96 Prioritized List for a Complete Description)**

CDC Recommendation:           \$154,500   CCFE

Funds will be used to replace the HVAC system and install a natural gas line. Funding will complete this project.

#### **Capital Construction Projects**

21. **Department of Public Health, Health Laboratory**

CDC Recommendation:           \$3,350,000   CCFE  
                                          850,000   CFE

Funds will be used to renovate 62,000 GSF of Building 1307 located on the former Lowry Air Force Base. The renovated facility will house a new Department of Health Laboratory. The existing laboratory currently operates with health and life safety deficiencies in air handling, electrical service, plumbing, flooring, fire sprinkling, and smoke and fire detection. Funding for a second renovation phase will be required in FY 1996-97.

**22. Colorado State University, Morgan Library, Phase 3 of 4**

CDC Recommendation:       \$2,733,627   CCFE

Funds will be used to remodel the existing Morgan Library facility in order to meet the demands of the university's growth for the next ten years. The library was recently ranked 96 out of the 108 research libraries ranked by the Association of Research Libraries. The library reached capacity over a decade ago and collections since then have encroached on seating space for students and staff.

**23. Colorado State University, Rockwell Hall, Phase 2 of 2**

CDC Recommendation:       \$1,500,000   CCFE  
                                      951,800    CFE

Funds will be used to construct an 18,000 GSF addition to Rockwell Hall. The addition will house classrooms and computer laboratory space for use by the College of Business. The existing space in the Clark Building is not adequate for the College of Business' needs. The proposed space is necessary for greater numbers of upper division and graduate students. Also, the college is conducting more laboratory classes in general assignment classrooms leaving them unavailable for other colleges or departments.

**24. University of Southern Colorado, School of Business Building**

CDC Recommendation:       \$3221,129   CCFE  
                                      532,210    CFE

Funds will be used to construct a 28,090 GSF facility to meet the needs of the School of Business. Business classes are currently offered in classrooms located in Chemistry, Physics/Mathematics, Life Sciences, Psychology, and Administration buildings, while faculty and administrative offices for the School of Business are located on the sixth floor of the university library. The School of Business does not have current access to space that will accommodate computer intensive classrooms, seminar rooms, and rooms that permit case and team study exercises.

**25. State Board of Community Colleges and Occupational Education, System-wide Telecommunication/Technology Infrastructure and Training and Production Facilities**

CDC Recommendations:       \$8,776,758   CCFE  
                                      8,417,581   CFE

Funds will be used to purchase equipment that will utilize cable, telephone, computer, and video technology to offer the Associate Degree throughout Colorado. This request will allow live instruction broadcasts from any campus to other campuses or to school districts within service areas. This request will allow the Board to build upon the existing structure to connect campuses in La Junta, Lamar, Fort Morgan, Trinidad, and the San Luis Valley to the interactive video system.

This request will also permit the Board to equip multi-media instructional classrooms and laboratories at Pueblo Community College and Pikes Peak Community College that will serve the dual purpose of instruction in the field of telecommunications and production and transmission of courses throughout the state.

Finally, this request provides for the construction of a state-of-the-art telecommunications production and training facility at the Lowry Higher Education Center. This facility will be utilized by faculty and staff from throughout the system and will be shared with Jones Intercable.

**26. Front Range Community College, Larimer Campus, Building A Additions and Renovation, Phase 2**

CDC Recommendation:       \$2,215,000   CCFE

Funds will be used to construct a 43,500 GSF addition to, and renovate 18,500 of, Building A on the Larimer campus, located in Fort Collins. The new space will accommodate a new library, classrooms, laboratories, and offices. Adequate space needs to be developed immediately to ease the strains on the Larimer campus.

**27. Morgan Community College, Modification of Existing Space**

CDC Recommendation:       \$788,699   CCFE

Funds will be used to renovate and equip 7,000 GSF of existing space including library facilities, classrooms, and laboratories previously vacated by prior projects. The project will include the realignment of computer connectivity. The result will be a library organized and equipped to meet both

local and distance needs in areas such as registration, testing, counseling, and financial aid.

**28. Pikes Peak Community College, North Campus Expansion**

CDC Recommendation:        \$2,600,000    CCFE

Funds will be used for the architectural and engineering phase of a project that will establish a 100,000 GSF North Campus of Pikes Peak Community College. The new campus will house the business program, the health care program, and the appropriate support courses in the liberal arts core curriculum now located at the Centennial campus. The North Campus will be operated by the College's central administration, but will have on-site access to admissions, financial aid, registration, and counseling services.

**29. Trinidad State Junior College, Campus Fire/Security System**

CDC Recommendation:        \$273,000    CCFE

Funds will be used to install a campus-wide fire/security system that will compliment projects with fire suppression systems and will provide an alarm system to those buildings without sprinklers. This system will enhance the containment of fire and insure security in any one of the buildings protecting the college's buildings and property.

**30. University of Colorado at Boulder, ITL Instructional Equipment**

CDC Recommendation:        \$1,500,000    CCFE  
                                         1,800,000    CFE

Funds will be used to purchase movable and scientific equipment for the Integrated Teaching Laboratory (ITL). The equipment is of the following types:

- An Interactive High-Speed Computer Network - 120 work stations;
- Experimental Focus Areas - hands-on equipment for eight engineering concepts (i.e. fluid mechanics);
- "Building as Lab" Instrumentation - equipment that will monitor proposed building models;
- "Smart" Laboratories - state-of-the-art laboratories are planned; and



- Public Engineering and Technology Outreach - interdisciplinary "plazas" in the building with interactive experiments to demonstrate principals are planned for visitors.

**31. University of Colorado at Colorado Springs, New Classroom/Office Building, Phase 2 of 3**

CDC Recommendation: \$7,568,809 CCFE

Funds will be used to construct a new 111,631 GSF Classroom/Office building. The project will consolidate the Graduate School of Public Affairs, the School of Education, and several social sciences disciplines in one building for improved program delivery. This facility will allow for the expansion of library services that are currently operating with an 80 percent space deficit and the centralization of student service functions in Main Hall.

**32. University of Colorado Health Sciences Center, Cancer Center & Urology Building**

CDC Recommendation: \$600,000 CCFE

Funds will be used to consolidate the cancer and urology programs at the Health Sciences Center. The new facility will house patient care services, clinical research, and medical administration. The facility will enable the programs to provide: high-quality state-of-the-art cancer center and urology care; integration of clinical research facilities; physical proximity of interdisciplinary faculty and staff, clinical and research personnel; and patient comfort and accessibility.

**33. Trustees of State Colleges in Colorado, System-Wide Telecommunication Project**

CDC Recommendation: \$1,500,000 CCFE

Funds will be used to purchase the equipment that will provide two-way television capabilities, computer assisted learning, linkages within the State Colleges system and within other colleges and universities, and other advanced learning opportunities.

**34. Mesa State College, Unified Technical Education Campus, Phase 2**

CDC Recommendation: \$2,350,000 CCFE  
2,350,000 CFE

Funds will be used to construct a 52,000 GSF facility with 34 classrooms. The new facility will incorporate an Electronic Information Access Center, Workforce Assessment and Training Center, Life-Long Learning Center, Technical Laboratories, and various instructional programs for K-16 students in bio/health technologies, computer technologies, communications technologies, and business technologies.

**35. University of Northern Colorado, Frasier Hall, Music Library Addition**

CDC Recommendation:       \$2,379,000   CCFE

Funds will be used to construct an 18,000 GSF music library addition to Frasier Hall. The addition includes library stack space, study areas, listening areas, and a multimedia classroom. This project will address existing space deficiencies and correct serious safety hazards. The project will also renovate the existing library space into music practice rooms.

**Joint Budget Committee Amended Projects**

**36. Western State College, Boiler Plant and Steam Distribution System Replacement (Controlled Maintenance)**

Recommendation:           \$1,605,715   CCFE

Funds will be used to replace three boilers installed in the 1950s and 1960s and replace the steam distribution system to the entire campus. The plant has inadequate capacity and is unreliable. The existing boilers do not reasonably match the steam load requirements. The current system results in an inefficient operation of the boiler plant. Boiler number 2 is inoperable at this time and the plant does not meet codes and safety requirements.

**37. Otero Junior College, Humanities Center Expansion**

Recommendation:           \$950,000   CCFE

Funds will be used to construct a 6,106 GSF addition to the Humanities Center. The Center was built in 1971 at two-thirds its original design. The addition will house a central telecommunications broadcast studio and two adjoining classrooms, two large lecture halls, offices for part-time instructors, staff support space, and new full-time faculty space.

**38. Colorado School of Mines Research Institute, Creekside Remediation**

Recommendation: \$4,000,000 CCFE

Funds will be used toward the final remediation of the waste site, including site remediation and transportation, if necessary. This request is in response to an Environmental Protection Agency unilateral order for disposal of the wastepiles resulting from the environmental problems at the Research Institute site. Final costs have yet to be determined.

**39. University of Colorado Health Sciences Center, Cancer Center & Urology Building**

Recommendation: \$2,600,000 CCFE (Total appropriation)

The JBC recommended increasing the appropriation to \$2,600,000 from the \$600,000 originally recommended by the CDC for extraordinary funding. These funds will be used for site work, demolition, and utilities. Monies for construction will be requested in the future.

**TABLE 3**  
**FY 1994-95 HIGHER EDUCATION SUPPLEMENTAL CAPITAL CONSTRUCTION PROJECTS**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 94-95 Suppl.	Prior Appr.	FY 95-96 Appr.	Future Costs	Total Project Cost	Program Plan	CCHE Priority
Controlled Maintenance Projects							
Auraria Higher Education Center. Repair/Replace Mechanical Systems, Arts and Science Buildings	1,697,300		169,700				
Adams State College. Campus Lighting	480,736		0				
Colorado State University. Replace Deteriorated Roofing - A. Phase 3	385,700		285,600				
Colorado State University. Replace Deteriorated Items, Industrial Science Building. Phase 2	480,000		313,600				
University of Colorado at Boulder. Repair/Replace Deteriorated Roofing System. Phases 5 and 6	773,388		70,312				
Adams State College. Replace Deteriorated Roofing. Phase 1	101,964		428,736				
Colorado State University. Replace Deteriorated Electrical 2.4 KV System	316,520		435,780				
University of Colorado Health Sciences Center. Replace Central Power Plant Chiller	1,274,824		92,715				
Colorado State University. Replace Deteriorated Electrical Equipment	185,181		222,519				
Front Range Community College. Replace Solar System	1,318,900		146,000				
University of Colorado at Boulder. Repair/Replace Cooling Tower/Pumping System	550,000		60,000				
Colorado State University. Replace Deteriorated Items, Ammons Hall	731,900		72,400				

**TABLE 3  
FY 1994-95 HIGHER EDUCATION SUPPLEMENTAL CAPITAL CONSTRUCTION PROJECTS**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 94-95 Suppl.	Prior Appr.	FY 95-96 Appr.	Future Costs	Total Project Cost	Program Plan	CCHE Priority
Colorado Historical Society, Improve Security/Fire Protection	105,768		46,224				
Colorado State University, Replace Deteriorated Mechanical - A	208,613		358,087				
Pikes Peak Community College, Replace Plumbing Waste System	21,980		10,000				
University of Northern Colorado, Replace Roofing, Bishop-Lehr and Michener Buildings	629,000		377,000				
University of Southern Colorado, Repair and Overlay Campus Road	163,329		16,333				
Western State College, Repair/Replace Domestic Water System, Phase 1	209,320		36,938				
Western State College, Boiler Plant and Steam Distribution System Replacement	1,605,715						
University of Colorado at Boulder, Repair/Replace Storm Sewer, 18th and Colorado	396,367		92,763				
Red Rocks Community College, Replace HVAC and Natural Gas Line	154,500		16,000				
<b>Controlled Maintenance (CM) Totals</b>	<b>11,791,005</b>						

**TABLE 3  
FY 1994-95 HIGHER EDUCATION SUPPLEMENTAL CAPITAL CONSTRUCTION PROJECTS**

(1)	(2)		(3)		(4)	(5)	(6)		(7)	(8)
	FY 94-95 Suppl.		Prior Appr.		FY 95-96 Appr.	Future Costs	Total Project Cost		Program Plan	CCHE Priority
Capital Construction Projects										
DEPARTMENT OF PUBLIC HEALTH										
Health Laboratory	3,350,000	CCFE	1,086,971	CCFE		4,937,136	CCFE	9,374,107		
	850,000	CFE	0	CFE		1,150,000	CFE			
	0	CF	45,000	CF		0	CF			
STATE BOARD OF AGRICULTURE										
Colorado State University										
Morgan Library, Phase 3 of 4	2,733,627	CCFE	6,372,800	CCFE	5,324,253	0	CCFE	14,430,680	CCFE	Yes
	766,373	CFE	5,190,000	CFE		0	CFE	5,956,373	CFE	
	0	CF	250,000	CF		0	CF	250,000	CF	
Rockwell Hall Addition, Phase 2 of 2	1,500,000	CCFE	0	CCFE		0	CCFE	1,500,000	CCFE	Yes
	951,800	CFE	0	CFE		0	CFE	951,800	CFE	
	0	CF	2,100,000	CF		0	CF	2,100,000	CF	
University of Southern Colorado										
School of Business Building	3,221,129	CCFE	0	CCFE	338,500	0	CCFE	3,559,629	CCFE	Yes
	532,210	CFE	0	CFE		0	CFE	532,210	CFE	
STATE BOARD OF COMMUNITY COLLEGES										
System-Wide										
Telecommunication/Technology Infrastructure.										
Training and Production Facilities	8,776,758	CCFE	0	CCFE		0	CCFE	8,776,758	CCFE	No
	8,417,581	CFE	0	CFE		0	CFE	8,417,581	CFE	
Front Range Community College										
Larimer Campus Building A Additions and Renovations, Phase 2	2,215,000	CCFE	2,999,367	CCFE		2,886,416	CCFE	8,100,783	CCFE	Yes
Morgan Community College										
Modification of Existing Space	788,699	CCFE	0	CCFE		0	CCFE	788,699	CCFE	No
Otero Junior College										
Humanities Center Expansion	950,000	CCFE								

TABLE 3

FY 1994-95 HIGHER EDUCATION SUPPLEMENTAL CAPITAL CONSTRUCTION PROJECTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 94-95 Suppl.	Prior Appr.	FY 95-96 Appr.	Future Costs	Total Project Cost	Program Plan	CCHE Priority
Pikes Peak Community College North Campus Expansion	2,600,000 CCFE	0 CCFE		14,038,186 CCFE	16,638,186 CCFE	Yes	20
	0 CF	75,000 CF		0 CF	75,000 CFE		
Trinidad State Junior College Campus Fire/Security System	273,000 CCFE	0 CCFE		0 CCFE	273,000 CCFE	Yes	27
COLORADO SCHOOL OF MINES							
Mine's Research Institute Hazardous Waste Pile Removal	4,000,000 CCFE						
BOARD OF REGENTS							
University of Colorado at Boulder							
FPL Instructional Equipment	1,500,000 CCFE	3,618,174 CCFE		0 CCFE	5,118,174 CCFE	Yes	
	1,800,000 CFE	6,418,000 CFE		0 CFE	8,218,000 CFE		
University of Colorado at Colorado Springs New Classroom/Office Building, Phase 2 of 3	7,568,809 CCFE	0 CCFE	1,191,540	6,877,953 CCFE	15,638,302 CCFE	Yes	12
University of Colorado Health Sciences Center Cancer Center & Urology Building	2,600,000 CCFE	0 CCFE		9,400,000 CCFE	12,000,000 CCFE	No	
	0 CFE	0 CFE		5,161,350 CFE	5,161,350 CFE		
STATE COLLEGES							
System-Wide							
Telecommunication Project	1,500,000 CCFE	0 CCFE		0 CCFE	1,500,000 CCFE		
Mesa State College Unified Technical Education Campus, Phase 2	2,350,000 CCFE	1,661,100 CCFE		0 CCFE	4,011,100 CCFE	N/A	
	2,350,000 CFE	347,900 CFE		0 CFE	2,697,900 CFE		
UNIVERSITY OF NORTHERN COLORADO							
Frasier Hall Music Library/Addition	2,379,000 CCFE	0 CCFE	300,000	300,000 CCFE	2,979,000 CCFE	Yes	21
<b>Capital Construction (CC) Total</b>	<b>48,306,022 CCFE</b>	<b>15,738,412 CCFE</b>		<b>38,439,691 CCFE</b>	<b>104,688,418 CCFE</b>		
	<b>15,667,964 CFE</b>	<b>11,955,900 CFE</b>		<b>6,311,350 CFE</b>	<b>31,935,214 CFE</b>		
	<b>0 CF</b>	<b>2,470,000 CF</b>		<b>0 CF</b>	<b>2,425,000 CF</b>		
<b>Grand Total CM and CC</b>	<b>40,097,027 CCFE</b>						

## **SECTION VI. FORECASTED CAPITAL CONSTRUCTION NEEDS**

Pursuant to its charge (Section 2-3-1304 (1)(d), C.R.S.), the Capital Development Committee is required:

To forecast the state's requirements for capital construction, controlled maintenance, and acquisition of capital assets as may be necessary or desirable for adequate presentation of the planning and implementation or construction of such projects for the five and ten fiscal years next following the fiscal year for which recommendations are made.

State departments are required to submit, as a part of their capital construction budget request, a prospective ten-year capital improvements plan based upon their five- and ten-year master plans. Included in the figures in the table below are ten-year capital improvement plans from the following departments and agencies: Administration, Corrections, Health, Human Services, Revenue, Military Affairs, Division of Wildlife, Division of Parks and Outdoor Recreation, the Cumbres & Toltec Scenic Railroad Commission, and the Department of Higher Education. These ten-year capital improvement plans are on file in the office of the Legislative Council staff.

Based on plan submissions from the aforementioned agencies for the next ten-year period, projects from the following funding sources have been identified:

- \$575.4 million in capital construction funds (a decrease of \$233.2 million, or 29 percent, under the ten-year estimate of one year ago);
- \$293.1 million in cash funds exempt from the provisions of Amendment 1;
- \$55.8 million in cash funds subject to the limitations of Amendment 1;
- \$1,409.8 million in federal funds; and
- \$200.7 million in Highway Users Tax Funds.

All sources of funds account for a total identified capital construction need of \$2.5 billion for the next ten-year period. Of the \$575.4 million of projects to be funded from the Capital Construction Fund, \$115.8 million are in departments other than the Department of Higher Education. The balance of projects, totalling \$459.6 million, are in the Department of Higher Education. Table 4, on page 158, summarizes the capital construction needs for non-higher education and higher education for the next ten years.



## **SECTION VII. RECOMMENDATIONS FOR LEGISLATION**

The CDC recommended four bills for the 1995 legislative session. The bills were intended to resolve problems related to the management of the state's capital assets. The issues requiring legislation were brought to the committee's attention during the interim meetings and during site visits around the state. Hearings were held with interested parties on all legislation recommended by the CDC. A summary of the legislation follows. (Appendix C, beginning on page 167, contains the text of all recommended bills.)

### **Concerning the Six-Month Encumbrance Deadline for Capital Construction Appropriations — Senate Bill 95-55**

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Senate Bill 95-55 makes the six-month encumbrance deadline for capital construction appropriations applicable to projects that are included in a lump-sum appropriation. The bill also provides that in the event an appropriation is made to one agency for allocations to other agencies, the six-month encumbrance period applies to the execution of contracts by the agency receiving the allocation and begins to run from the date of the allocation by the agency that received the appropriation. Senate Bill 95-55 was signed by the Governor on April 7, 1995.

### **Concerning Authorization for the Sale of Certain State Real Property Located in the City and County of Denver — Senate Bill 95-56**

---

Senate Bill 95-56 authorizes the sale of certain real estate currently used by the Department of Revenue in the City and County of Denver. The bill also provides that the proceeds from the sale are to be deposited in the Capital Construction Fund. Senate Bill 95-56 was passed by the General Assembly and now awaits the signature of the Governor.

### **Concerning the Authority of the Division of Wildlife with Respect to Transfers of Interests in Property — House Bill 95-1067**

---

House Bill 95-1067 would have: authorized the Division of Wildlife to dispose of property by means other than public sale; allowed the division to hire a professional brokerage firm when no competitive bids are received for property offered at public sale; and required the division to determine and obtain fair market value for any property disposed of by exchange, in a sale other than a public sale, or through a professional brokerage firm. The bill was postponed indefinitely.

**Concerning the Requirement of Public Notice for State Agency Professional Services Contracts Center — House Bill 95-1089**

---

House Bill 95-1089 would have increased the estimated cost and fee thresholds that trigger public notice requirements for professional services contracts. The bill was postponed indefinitely.

## APPENDIX A

### Capital Construction and Controlled Maintenance Definitions

---

**Capital Construction — Statutory Definitions.** Section 24-75-301, C.R.S., defines capital construction as the purchase of land; purchase construction, or demolition of buildings including utilities, remodeling or renovation; site improvement or development; purchase and installation of fixed or movable equipment; purchase of the services of architects, engineers, and other consultants; and instructional or scientific equipment if the cost exceeds \$50,000.

**Capital Construction — Long Bill Definition (Section 3).** The Long Bill definition provides that appropriations to the capital construction fund shall remain available until completion of a project or for a period of three years, whichever comes first. The Long Bill further specifies that operating and maintenance costs shall be a major consideration in the design and construction of any project involving renovation. If the lowest bid on a construction project is in excess of the appropriation, the project shall be redesigned. The redesigned project must then receive the approval of the State Buildings Programs Division of the Colorado Commission on Higher Education for higher education projects. Departments and institutions are required to purchase available goods and services which are produced by the Division of Correctional Industries.

An important note is that neither the statutory or Long Bill definitions of capital construction provides a dollar threshold for capital construction projects.

**Controlled Maintenance — Statutory Definitions.** Pursuant to Section 24-30-1301, C.R.S., controlled maintenance involves corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

This section also outlines what controlled maintenance funds may not be used for: repairs or replacement when such work is funded in an agency's operating budget; rented or leased facilities; or facilities constructed and maintained by self-liquidating property funds. Further, the section specifically notes that minor maintenance items can not be accumulated to create a controlled maintenance project. Also, controlled maintenance does not include any work properly categorized as capital construction or capital outlay.

**Controlled Maintenance — Long Bill Definitions (Section 3).** The Long Bill provides that controlled maintenance funds may only be used for purposes outlined in Section 24-30-1301, and are limited to \$30,000. Definition of “specific” maintenance projects is not included in the Long Bill, but these are understood to be controlled maintenance projects in excess of \$30,000. These projects are line-itemed in the Long Bill.

**Long Bill Definition — Capital Outlay (Section 1).** Specified within the Long Bill are the items which departments, institutions, and agencies must fund through their capital outlay budget. This listing includes equipment costing more than \$100 and less than \$50,000; alterations and replacements costing less than \$15,000; new structures costing less than \$15,000; and nonstructured improvements to land costing less than \$5,000.

The Long Bill emphasizes that capital outlay does not include those projects which are defined as capital construction pursuant to Section 24-74-301, C.R.S.

**APPROPRIATION DEFINITIONS — OPERATING FUNDS  
FOR IMPROVEMENTS AND CAPITAL CONSTRUCTION FUNDS**

**A. Operating Funds**

Capital Outlay	A. \$100-	\$5,000
	B. \$100-	15,000
	C. \$100-	50,000

- A. Nonstructural improvements to land-grading, leveling, drainage, landscaping, and the construction of roadways, ditches, and sewers, where the cost is less than \$5,000.
- B. Alteration, replacement, extensive repair, remodeling or renewal of plumbing, wiring, or ventilation systems costing less than \$15,000, and new buildings less than \$15,000.
- C. Includes vehicles, books, furniture, file cabinets, office machines with a useful life over one year and which may be continuously used, costing \$100 to \$50,000.

## B. Capital Construction Funds

Controlled Maintenance	A. \$0- \$30,000
Specific Maintenance	B. \$30,000 No Limit
Capital Construction	C. \$0- No Limit

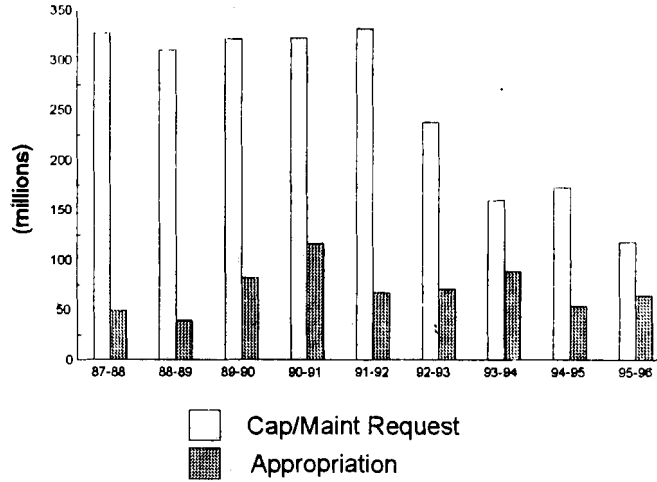
- A. Corrective repairs or replacement for existing state-owned, general-funded buildings, utilities site improvements or fixed equipment. This may include architectural or other consultant fees. Projects are limited to \$30,000.
- B. Controlled maintenance projects in excess of \$30,000.
- C. Land purchase; purchase, construction, or demolition of buildings or utilities; remodel of renovated buildings and utilities; site improvements or development; purchase and installation of fixed or movable equipment; instructional or scientific equipment.

## APPENDIX B

### GRAPH A

#### CAPITAL/MAINTENANCE PROJECT REQUESTS

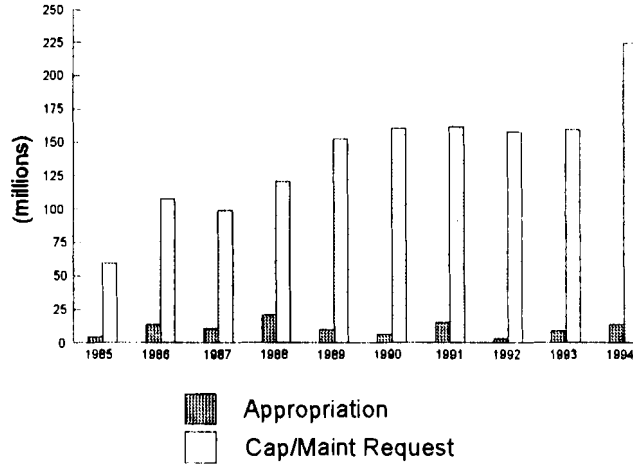
##### Total Request vs. State Appropriation



### GRAPH B

#### CONTROLLED MAINTENANCE COMPARISON

##### Total Request vs. State Appropriation



CONSTRUCTION APPROPRIATION SHALL BE ENTERED INTO IN ACCORDANCE WITH SECTION 24-30-1404 (7).

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

CONCERNING THE SIX MONTH ENCUMBRANCE DEADLINE FOR CAPITAL CONSTRUCTION APPROPRIATIONS.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** 24-30-1404 (7) (a), Colorado Revised Statutes, 1988 Repl. Vol., as amended, is amended, and the said 24-30-1404 (7) is further amended BY THE ADDITION OF A NEW PARAGRAPH, to read:

**24-30-1404. Contracts.** (7) (a) Except as provided in paragraphs (b), and (c), AND (f) of this subsection (7), any provisions of this part 14 shall be executed and encumbered within six months after the date on which the appropriation for THAT INCLUDES the project for which the professional services are required becomes law. In the event that no professional services contract is required for a particular project, the contract with the contractor for the project shall be entered into within six months of the appropriation. If an agency determines that the nature of a particular project is such that the deadlines imposed by this section cannot be met, the agency may request the capital development committee to recommend to the controller that the deadline be waived for that project. The controller, in consultation with the capital development committee, may grant a waiver from such deadlines. This subsection (7) shall not apply to projects under the supervision of the department of transportation. The provisions of this subsection (7) shall not affect any priority established pursuant to section 24-35-210 (11) in the general appropriation act for expenditures for projects to be financed from net lottery proceeds appropriated for capital construction.

(f) IN THE EVENT THAT AN APPROPRIATION IS MADE TO A STATE AGENCY FOR ALLOCATION TO OTHER STATE AGENCIES, THE SIX-MONTH PERIOD SHALL APPLY TO THE EXECUTION AND ENCUMBRANCE OF A CONTRACT BY THE AGENCY RECEIVING THE ALLOCATION AND SHALL BEGIN TO RUN FROM THE DATE OF THE ALLOCATION BY THE AGENCY THAT RECEIVED THE ORIGINAL APPROPRIATION. NOTHING IN THIS PARAGRAPH (f) SHALL BE CONSTRUED TO EXTEND THE DURATION OF ANY APPROPRIATION.

**SECTION 2.** 24-75-303, Colorado Revised Statutes, 1988 Repl. Vol., as amended, is amended BY THE ADDITION OF A NEW SUBSECTION to read:

**24-75-303.** Appropriation for capital construction.

(4) ALL CONTRACTS REQUIRED AS THE RESULT OF A CAPITAL

**SENATE BILL 95-056**

CONCERNING AUTHORIZATION FOR THE SALE OF CERTAIN STATE  
REAL PROPERTY LOCATED IN THE CITY AND COUNTY OF  
DENVER.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 4. Authority to sell real property.** (1) The state of Colorado is hereby directed to conduct competitive sealed bidding procedures to sell or to exchange for equal or greater value to the highest bidder after such sealed bid procedure, at not less than the appraised value thereof as determined by an appraiser who is licensed or certified by the State Board of Real Estate Appraisers, and on such other terms and conditions as are deemed appropriate by the appropriate agent of the state and to execute deeds of conveyance on all or any portion thereof of the following described real property no longer needed for state purposes in the city and county of Denver and the state of Colorado:

Lots 1 to 15 and Lots 32 to 51, Block 2,  
Bamberger's Addition to Broadway Terrace,  
and Lots 16 to 31, Resubdivision of Block 2,  
Bamberger's Addition to Broadway Terrace,  
Denver, Colorado.

(2) In the event no bid is received pursuant to competitive sealed bidding mandated by subsection (1) of this section which is equal to or greater than the appraised value, as determined pursuant to subsection (1) of this section, the state of Colorado is authorized to sell, exchange, or otherwise dispose of the property at market value as determined by private negotiation or through a sealed bid procedure. The appropriate agent of the state is authorized to execute deeds for conveyance of all or any portion of the property pursuant to the sale which may include such other terms and conditions as are deemed appropriate by the agent of the state.

**SECTION 5. Proceeds of sale.** Proceeds from the sale of the property described in section 1 of this act, less administrative expenses incurred in complying with this act, shall be credited to the capital construction fund created in section 24-75-302 (1) (a), Colorado Revised Statutes.

**SECTION 6. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



**SENATE JOINT RESOLUTION 95-31**

WHEREAS, Section 24-75-201.1 (1) (c.5) (II) (B), Colorado Revised Statutes, authorizes the transfer of excess general fund revenues to the controlled maintenance trust fund created in section 24-75-302.5, Colorado Revised Statutes; and

WHEREAS, Section 24-75-201.1 (1) (c.5) (II) (B), Colorado Revised Statutes, requires the Capital Development Committee to make a recommendation to the Joint Budget Committee regarding excess general fund revenues to be transferred to the controlled maintenance trust fund; and

WHEREAS, Section 24-75-201.1 (1) (c.5) (II) (B), Colorado Revised Statutes, requires the amount to be transferred to the controlled maintenance trust fund to be determined by the General Assembly through the adoption of a Joint Resolution signed by the Governor; now, therefore,

*Be It Resolved by the Senate of the Sixtieth General Assembly of the State of Colorado, the House of Representatives concurring herein:*

That, in accordance with section 24-75-201.1 (1) (c.5) (II) (B), Colorado Revised Statutes, the General Assembly hereby determines that \$19,400,000 shall be transferred from the general fund to the controlled maintenance trust fund and directs the state treasurer and the controller to make such transfer as soon as practicable following the signing of this Resolution by the Governor.

*Be It Further Resolved,* That this Resolution be presented to the Governor for signature pursuant to section 24-75-201.1 (1) (c.5) (II) (B), Colorado Revised Statutes.

*Be It Further Resolved,* That copies of this Resolution be transmitted to the state treasurer, Bill Owens, and the controller of the state of Colorado, Clifford W. Hall.

HOUSE BILL 95-1067

A BILL FOR AN ACT

101 CONCERNING THE AUTHORITY OF THE DIVISION OF WILDLIFE WITH  
102 RESPECT TO TRANSFERS OF INTERESTS IN PROPERTY.

Unofficial Short Title:

"Division Of Wildlife Property Transfers"

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Capital Development Committee. Authorizes the division of wildlife to dispose of property at other than a public sale under certain circumstances. Allows the division to hire a professional brokerage firm when no competitive bids are received for property offered at a public sale. Requires the division to determine and obtain fair market value for any property disposed of by exchange, in a sale other than a public sale, or through a professional brokerage firm.

Makes division entry into longterm operating agreements subject to capital development committee review and recommendation.

Repeals and reenacts the statutory section pertaining to acquisition of property by the division. Treats perpetual easement interests the same as fee title interests for purposes of the property acquisition process. Revises the statutory required contents of a notice of request for proposals. Requires the division to establish criteria for evaluating proposals and eliminates the statutory criteria. Includes property to be acquired with Great Outdoors Colorado funds within the exceptions to the requirement that division property be acquired through the request for proposal process. Permits the division to make its report on acquisitions of property separate from its annual report.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 7. 33-1-105 (1) (b) and (3), Colorado Revised Statutes, 1984 Repl. Vol., as amended, are amended to read:

33-1-105. Powers of commission. (1) The commission has power to:

(b) (I) DISPOSE OF BY lease, exchange, or ~~sell~~ SALE any property, water, land, or interest ~~in land, or water, including oil, gas, and other organic and inorganic substances which~~ THEREIN THAT now are or may become surplus or ~~which~~ THAT, in the proper management of the division, the commission desires to lease, exchange, or sell. ~~in accordance with the joint rule number 34 of the senate and house of representatives.~~

(II) All ~~sales~~ DISPOSITIONS of property, water, or lands shall be at public sale ~~and~~ EXCEPT WHERE LIMITED INTERESTS IN LAND OR WATER, SUCH AS UTILITY OR TRANSPORTATION CORRIDORS, ARE GRANTED IN A NONCOMPETITIVE ENVIRONMENT OR WHERE PROPERTY, WATER, LAND, OR INTERESTS THEREIN ARE SOLD TO, LEASED TO, OR EXCHANGED WITH MUNICIPAL, COUNTY, FEDERAL, OR OTHER STATE GOVERNMENTAL AGENCIES. WHEN A DISPOSITION IS TO BE MADE AT PUBLIC SALE. the commission has the right to reject any or all bids. WHEN PROPERTY, WATER, LAND, OR AN INTEREST THEREIN OFFERED AT A PUBLIC SALE DOES NOT YIELD A COMPETITIVE BID, AS DETERMINED BY THE COMMISSION, OR DOES NOT YIELD TWO OR MORE BIDS, THE COMMISSION MAY OBTAIN THE SERVICES OF A PROFESSIONAL BROKERAGE FIRM TO ASSIST WITH THE DISPOSITION. THE COMMISSION SHALL DETERMINE AND REQUIRE THE FAIR MARKET VALUE FOR PROPERTY, WATER, LAND, OR INTERESTS THEREIN WHEN THE PROPERTY IS TO BE DISPOSED OF BY EXCHANGE, IN A SALE OTHER THAN A PUBLIC SALE, OR THROUGH A PROFESSIONAL BROKERAGE FIRM.

(III) As used in this paragraph (b):

(A) "Exchange" means the transferring of property, water, land, or interest ~~in land or water~~ THEREIN to another person in consideration for the transfer to the commission of other property, water, land, or interest ~~in land or water~~ THEREIN, or cash, or any combination thereof; except that any cash received may not exceed fifty percent of the total value of the consideration. A transaction otherwise qualifying as an exchange shall not be deemed a sale merely because dollar values have been assigned to any property, water, land, or interest ~~in land or~~

1 ~~water~~ THEREIN, for the purpose of ensuring that the commission  
2 will receive adequate compensation.

3 (B) "PROPERTY" INCLUDES CAPITAL IMPROVEMENTS AND  
4 INTERESTS IN OIL, GAS, AND OTHER ORGANIC AND INORGANIC  
5 SUBSTANCES, INCLUDING BUT NOT LIMITED TO FOREST, MINERAL,  
6 AND AGRICULTURAL PRODUCTS.

7 (3) In the event that the commission plans to acquire the  
8 fee title to any real property, ~~or~~ to acquire an easement for a  
9 period to exceed twenty-five years or at a cost to exceed one  
10 hundred thousand dollars, ~~or~~ to enter into any lease OR  
11 OPERATING agreement for the use of real property for a period to  
12 exceed twenty-five years or at a cost to exceed one hundred  
13 thousand dollars, or to sell or otherwise dispose of the fee title  
14 to any real property ~~which~~ THAT has a market value in excess of  
15 one hundred thousand dollars, the commission shall first submit  
16 a report to the capital development committee ~~which~~ THAT  
17 outlines the anticipated use of the real property, the maintenance  
18 costs related to the property, the current value of the property,  
19 any conditions or limitations ~~which~~ THAT may restrict the use of  
20 the property, and, in the event real property is acquired, the  
21 potential liability to the state ~~which~~ THAT will result from such  
22 acquisition. The capital development committee shall review the  
23 reports submitted by the commission and make recommendations  
24 to the commission concerning the proposed land transaction  
25 within thirty days from the day on which the report is received.  
26 The commission shall not complete ~~such~~ THE transaction without  
27 considering the recommendations of the capital development  
28 committee, if ~~such~~ THE recommendations are timely made.

29 **SECTION 8.** 33-1-105.5, Colorado Revised Statutes,  
30 1984 Repl. Vol., as amended, is REPEALED AND  
31 REENACTED, WITH AMENDMENTS, to read:

32 **33-1-105.5. Acquisition of property - procedure.**

33 (1) (a) SUBJECT TO SECTION 33-1-105 (3), THE COMMISSION MAY  
34 PURCHASE FEE TITLE TO OR A PERPETUAL EASEMENT INTEREST IN  
35 REAL PROPERTY, INCLUDING INTERESTS IN LAND, WATER, OR  
36 BOTH, WITH FUNDS APPROPRIATED FOR LAND AND WATER

1 ACQUISITION IN THE CAPITAL CONSTRUCTION SECTION OF THE  
2 GENERAL APPROPRIATION BILL WHEN:

3 (I) ACQUIRED THROUGH THE REQUEST FOR PROPOSAL  
4 PROCESS DESCRIBED IN SUBSECTION (2) OF THIS SECTION; OR

5 (II) THE TOTAL CONSIDERATION FOR SUCH PURCHASE IS  
6 ONE HUNDRED THOUSAND DOLLARS OR LESS AND:

7 (A) THE PROPERTY IS LOCATED IN SUCH CLOSE  
8 PROXIMITY TO OTHER PROPERTY CONTROLLED BY THE DIVISION  
9 THAT, IN THE JUDGMENT OF THE COMMISSION, THE BID PROCESS  
10 WOULD NOT BE EFFECTIVE;

11 (B) THE PROPERTY IS OFFERED THROUGH FORECLOSURE,  
12 RECEIVERSHIP, OR AUCTION;

13 (C) THE PROPERTY IS TO BE PURCHASED FROM ANOTHER  
14 GOVERNMENTAL ENTITY; OR

15 (D) THE PROPERTY IS TO BE ACQUIRED WITH FUNDS  
16 FROM THE GREAT OUTDOORS COLORADO TRUST FUND BUT  
17 REQUIRES A MATCHING WILDLIFE CASH FUND CONTRIBUTION.

18 (b) EXCEPT AS OTHERWISE PROVIDED IN SECTION  
19 33-1-105 (1) (f), IN THE EVENT THAT THE BID PROCESS IS NOT  
20 USED, THE PURCHASE OF ALL OTHER FEE TITLE OR PERPETUAL  
21 EASEMENT INTERESTS IN REAL PROPERTY SHALL BE APPROVED BY  
22 THE GENERAL ASSEMBLY ACTING BY BILL.

23 (2) (a) EXCEPT AS PROVIDED IN SUBSECTION (1) OF THIS  
24 SECTION, BEFORE THE COMMISSION PURCHASES FEE TITLE TO OR  
25 A PERPETUAL EASEMENT INTEREST IN REAL PROPERTY, THE  
26 COMMISSION SHALL:

27 (I) SOLICIT BID PROPOSALS FROM ALL INTERESTED  
28 PARTIES THROUGH THE ISSUANCE OF A REQUEST FOR PROPOSALS;

29 (II) PUBLISH A NOTICE OF THE REQUEST FOR PROPOSALS  
30 IN AT LEAST ONE NEWSPAPER OF GENERAL CIRCULATION IN THE  
31 AREA WHERE THE COMMISSION PLANS TO MAKE ITS PURCHASE;  
32 AND

33 (III) INCLUDE IN THE NOTICE OF THE REQUEST FOR  
34 PROPOSALS:

35 (A) A LIST OF SPECIFIC INFORMATION AND CRITERIA THE  
36 COMMISSION WILL USE TO EVALUATE EACH PROPOSAL;

HOUSE BILL 95-1067

A BILL FOR AN ACT

101 CONCERNING THE AUTHORITY OF THE DIVISION OF WILDLIFE WITH  
102 RESPECT TO TRANSFERS OF INTERESTS IN PROPERTY.

Unofficial Short Title:

"Division Of Wildlife Property Transfers"

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Capital Development Committee. Authorizes the division of wildlife to dispose of property at other than a public sale under certain circumstances. Allows the division to hire a professional brokerage firm when no competitive bids are received for property offered at a public sale. Requires the division to determine and obtain fair market value for any property disposed of by exchange, in a sale other than a public sale, or through a professional brokerage firm.

Makes division entry into longterm operating agreements subject to capital development committee review and recommendation.

Repeals and reenacts the statutory section pertaining to acquisition of property by the division. Treats perpetual easement interests the same as fee title interests for purposes of the property acquisition process. Revises the statutory required contents of a notice of request for proposals. Requires the division to establish criteria for evaluating proposals and eliminates the statutory criteria. Includes property to be acquired with Great Outdoors Colorado funds within the exceptions to the requirement that division property be acquired through the request for proposal process. Permits the division to make its report on acquisitions of property separate from its annual report.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 7. 33-1-105 (1) (b) and (3), Colorado Revised Statutes, 1984 Repl. Vol., as amended, are amended to read:

33-1-105. Powers of commission. (1) The commission has power to:

(b) (I) DISPOSE OF BY lease, exchange, or sell SALE any property, water, land, or interest ~~in land, or water, including oil, gas, and other organic and inorganic substances which~~ THEREIN THAT now are or may become surplus or ~~which~~ THAT, in the proper management of the division, the commission desires to lease, exchange, or sell. ~~in accordance with the joint rule number 34 of the senate and house of representatives.~~

(II) All sales DISPOSITIONS of property, water, or lands shall be at public sale ~~and~~ EXCEPT WHERE LIMITED INTERESTS IN LAND OR WATER, SUCH AS UTILITY OR TRANSPORTATION CORRIDORS, ARE GRANTED IN A NONCOMPETITIVE ENVIRONMENT OR WHERE PROPERTY, WATER, LAND, OR INTERESTS THEREIN ARE SOLD TO, LEASED TO, OR EXCHANGED WITH MUNICIPAL, COUNTY, FEDERAL, OR OTHER STATE GOVERNMENTAL AGENCIES. WHEN A DISPOSITION IS TO BE MADE AT PUBLIC SALE. the commission has the right to reject any or all bids. WHEN PROPERTY, WATER, LAND, OR AN INTEREST THEREIN OFFERED AT A PUBLIC SALE DOES NOT YIELD A COMPETITIVE BID, AS DETERMINED BY THE COMMISSION, OR DOES NOT YIELD TWO OR MORE BIDS, THE COMMISSION MAY OBTAIN THE SERVICES OF A PROFESSIONAL BROKERAGE FIRM TO ASSIST WITH THE DISPOSITION. THE COMMISSION SHALL DETERMINE AND REQUIRE THE FAIR MARKET VALUE FOR PROPERTY, WATER, LAND, OR INTERESTS THEREIN WHEN THE PROPERTY IS TO BE DISPOSED OF BY EXCHANGE, IN A SALE OTHER THAN A PUBLIC SALE, OR THROUGH A PROFESSIONAL BROKERAGE FIRM.

(III) As used in this paragraph (b):

(A) "Exchange" means the transferring of property, water, land, or interest ~~in land or water~~ THEREIN to another person in consideration for the transfer to the commission of other property, water, land, or interest ~~in land or water~~ THEREIN, or cash, or any combination thereof; except that any cash received may not exceed fifty percent of the total value of the consideration. A transaction otherwise qualifying as an exchange shall not be deemed a sale merely because dollar values have been assigned to any property, water, land, or interest ~~in land or~~

1 ~~water~~ THEREIN, for the purpose of ensuring that the commission  
2 will receive adequate compensation.

3 (B) "PROPERTY" INCLUDES CAPITAL IMPROVEMENTS AND  
4 INTERESTS IN OIL, GAS, AND OTHER ORGANIC AND INORGANIC  
5 SUBSTANCES, INCLUDING BUT NOT LIMITED TO FOREST, MINERAL,  
6 AND AGRICULTURAL PRODUCTS.

7 (3) In the event that the commission plans to acquire the  
8 fee title to any real property, ~~or~~ to acquire an easement for a  
9 period to exceed twenty-five years or at a cost to exceed one  
10 hundred thousand dollars, ~~or~~ to enter into any lease OR  
11 OPERATING agreement for the use of real property for a period to  
12 exceed twenty-five years or at a cost to exceed one hundred  
13 thousand dollars, or to sell or otherwise dispose of the fee title  
14 to any real property ~~which~~ THAT has a market value in excess of  
15 one hundred thousand dollars, the commission shall first submit  
16 a report to the capital development committee ~~which~~ THAT  
17 outlines the anticipated use of the real property, the maintenance  
18 costs related to the property, the current value of the property,  
19 any conditions or limitations ~~which~~ THAT may restrict the use of  
20 the property, and, in the event real property is acquired, the  
21 potential liability to the state ~~which~~ THAT will result from such  
22 acquisition. The capital development committee shall review the  
23 reports submitted by the commission and make recommendations  
24 to the commission concerning the proposed land transaction  
25 within thirty days from the day on which the report is received.  
26 The commission shall not complete ~~such~~ THE transaction without  
27 considering the recommendations of the capital development  
28 committee, if ~~such~~ THE recommendations are timely made.

29 **SECTION 8.** 33-1-105.5, Colorado Revised Statutes,  
30 1984 Repl. Vol., as amended, is REPEALED AND  
31 REENACTED, WITH AMENDMENTS, to read:

32 **33-1-105.5. Acquisition of property - procedure.**

33 (1) (a) SUBJECT TO SECTION 33-1-105 (3), THE COMMISSION MAY  
34 PURCHASE FEE TITLE TO OR A PERPETUAL EASEMENT INTEREST IN  
35 REAL PROPERTY, INCLUDING INTERESTS IN LAND, WATER, OR  
36 BOTH, WITH FUNDS APPROPRIATED FOR LAND AND WATER

1 ACQUISITION IN THE CAPITAL CONSTRUCTION SECTION OF THE  
2 GENERAL APPROPRIATION BILL WHEN:

3 (I) ACQUIRED THROUGH THE REQUEST FOR PROPOSAL  
4 PROCESS DESCRIBED IN SUBSECTION (2) OF THIS SECTION; OR

5 (II) THE TOTAL CONSIDERATION FOR SUCH PURCHASE IS  
6 ONE HUNDRED THOUSAND DOLLARS OR LESS AND:

7 (A) THE PROPERTY IS LOCATED IN SUCH CLOSE  
8 PROXIMITY TO OTHER PROPERTY CONTROLLED BY THE DIVISION  
9 THAT, IN THE JUDGMENT OF THE COMMISSION, THE BID PROCESS  
10 WOULD NOT BE EFFECTIVE;

11 (B) THE PROPERTY IS OFFERED THROUGH FORECLOSURE,  
12 RECEIVERSHIP, OR AUCTION;

13 (C) THE PROPERTY IS TO BE PURCHASED FROM ANOTHER  
14 GOVERNMENTAL ENTITY; OR

15 (D) THE PROPERTY IS TO BE ACQUIRED WITH FUNDS  
16 FROM THE GREAT OUTDOORS COLORADO TRUST FUND BUT  
17 REQUIRES A MATCHING WILDLIFE CASH FUND CONTRIBUTION.

18 (b) EXCEPT AS OTHERWISE PROVIDED IN SECTION  
19 33-1-105 (1) (f), IN THE EVENT THAT THE BID PROCESS IS NOT  
20 USED, THE PURCHASE OF ALL OTHER FEE TITLE OR PERPETUAL  
21 EASEMENT INTERESTS IN REAL PROPERTY SHALL BE APPROVED BY  
22 THE GENERAL ASSEMBLY ACTING BY BILL.

23 (2) (a) EXCEPT AS PROVIDED IN SUBSECTION (1) OF THIS  
24 SECTION, BEFORE THE COMMISSION PURCHASES FEE TITLE TO OR  
25 A PERPETUAL EASEMENT INTEREST IN REAL PROPERTY, THE  
26 COMMISSION SHALL:

27 (I) SOLICIT BID PROPOSALS FROM ALL INTERESTED  
28 PARTIES THROUGH THE ISSUANCE OF A REQUEST FOR PROPOSALS;

29 (II) PUBLISH A NOTICE OF THE REQUEST FOR PROPOSALS  
30 IN AT LEAST ONE NEWSPAPER OF GENERAL CIRCULATION IN THE  
31 AREA WHERE THE COMMISSION PLANS TO MAKE ITS PURCHASE;  
32 AND

33 (III) INCLUDE IN THE NOTICE OF THE REQUEST FOR  
34 PROPOSALS:

35 (A) A LIST OF SPECIFIC INFORMATION AND CRITERIA THE  
36 COMMISSION WILL USE TO EVALUATE EACH PROPOSAL;

1 (B) THE DEADLINE BY WHICH BID PROPOSALS MUST BE  
2 SUBMITTED; AND

3 (C) ANY OTHER INFORMATION DEEMED RELEVANT BY  
4 THE COMMISSION.

5 (b) (I) THE COMMISSION SHALL OPEN ALL PROPOSALS  
6 THAT WERE SUBMITTED IN A TIMELY FASHION AT THE TIME AND  
7 DATE SPECIFIED IN THE REQUEST FOR PROPOSALS AND IN A  
8 MANNER DESIGNED TO PREVENT THE DISCLOSURE OF OFFERING  
9 PRICE INFORMATION CONTAINED IN SUCH PROPOSALS TO  
10 COMPETING BIDDERS.

11 (II) ONCE A SUCCESSFUL BIDDER HAS BEEN SELECTED  
12 AND THE ACQUISITION IS COMPLETED, THE ACQUISITION PRICE  
13 AND ANY OTHER INFORMATION DEEMED RELEVANT BY THE  
14 COMMISSION SHALL BE MADE AVAILABLE TO THE PUBLIC FOR  
15 EACH PROPERTY INTEREST ACQUIRED.

16 (c) THE COMMISSION SHALL ACCORD BIDDERS FAIR AND  
17 EQUAL TREATMENT WITH RESPECT TO ANY OPPORTUNITY FOR  
18 DISCUSSION, CLARIFICATION, REVISION, OR RESUBMISSION OF  
19 PROPOSALS PRIOR TO THE ADVERTISED DEADLINE. THE  
20 COMMISSION SHALL NOT ALLOW ANY BID TO BE ALTERED AFTER  
21 THE ADVERTISED DEADLINE FOR SUBMISSION OF PROPOSALS.

22 (d) PRIOR TO ACCEPTANCE OF ANY PROPOSAL BY THE  
23 COMMISSION, THE PROPOSAL SHALL BE REVIEWED BY THE BOARDS  
24 OF COUNTY COMMISSIONERS OF COUNTIES WITH LANDS INCLUDED  
25 IN THE PROPOSALS.

26 (e) THE COMMISSION MAY REJECT ANY AND ALL BIDS.

27 (3) THE COMMISSION SHALL REPORT ANNUALLY TO THE  
28 CAPITAL DEVELOPMENT COMMITTEE; THE AGRICULTURE,  
29 LIVESTOCK, AND NATURAL RESOURCES COMMITTEE OF THE HOUSE  
30 OF REPRESENTATIVES; AND THE AGRICULTURE, NATURAL  
31 RESOURCES, AND ENERGY COMMITTEE OF THE SENATE A LISTING  
32 OF ALL ACQUISITIONS OF REAL PROPERTY, INCLUDING LAND,  
33 WATER, OR INTERESTS THEREIN, MADE PURSUANT TO THE  
34 PROVISIONS OF THIS SECTION. THE REPORT SHALL DESCRIBE ALL  
35 REAL PROPERTY ACQUIRED SINCE THE PRECEDING REPORT, THE  
36 ACQUISITION COST OF EACH PROPERTY, AND THE APPRAISED

1 VALUE OF THOSE PROPERTIES FOR WHICH AN APPRAISAL WAS  
2 REQUIRED OR OTHERWISE PERFORMED.

3 (4) THE COMMISSION MAY ADOPT RULES AND  
4 REGULATIONS NECESSARY TO IMPLEMENT THE ACQUISITION  
5 PROCESS ESTABLISHED IN THIS SECTION.

6 SECTION 9. Safety clause. The general assembly  
7 hereby finds, determines, and declares that this act is necessary  
8 for the immediate preservation of the public peace, health, and  
9 safety.

A BILL FOR AN ACT

101 CONCERNING THE REQUIREMENT OF PUBLIC NOTICE FOR STATE  
102 AGENCY PROFESSIONAL SERVICE CONTRACTS.

**Unofficial Short Title:**

"Public Notice - Professional Services"

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)*

Capital Development Committee. Increases the estimated cost and fee thresholds that trigger the public notice requirement for professional services contracts.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 10.** 24-30-1405, Colorado Revised Statutes, 1988 Repl. Vol., as amended, is amended to read:

**24-30-1405. Public notice.** When professional services are required to be contracted for, public notice shall be given by the state agency if the basic construction cost of the project is estimated by the state agency to be more than ~~one~~ FIVE hundred thousand dollars or if the fee for the professional services is estimated to exceed ~~ten~~ FIFTY thousand dollars. Such public notice shall be given at least fifteen days prior to the selection of the three or more most highly qualified persons by the principal representative pursuant to section 24-30-1403 (2), and, except for projects under the supervision of the department of transportation, such public notice shall be given no later than eight weeks after the date on which the appropriation for the

1 project becomes law. Such public notice shall be given by  
2 publication at least two times in one or more daily newspapers of  
3 general circulation in this state and shall contain a general  
4 description of the proposed project and shall indicate the  
5 procedure by which interested persons may apply for  
6 consideration for the contract.

7 **SECTION 11. Applicability.** This act shall apply to  
8 contracts entered into on or after July 1, 1995.

9 **SECTION 12. Safety clause.** The general assembly  
10 hereby finds, determines, and declares that this act is necessary  
11 for the immediate preservation of the public peace, health, and  
12 safety.

HOUSE JOINT RESOLUTION 95-1026

WHEREAS, The 100th anniversary of the occupancy of the State Capitol by the Governor occurred in November, 1994, and the 100th anniversary of the occupancy of the State Capitol by the General Assembly occurred in January, 1995; and

WHEREAS, An event commemorating the centennial occupancy of the State Capitol is appropriate to recognize the importance of the executive and legislative branches of Colorado state government as arms of a free representative government and the significance of the State Capitol as a symbol of Colorado's statehood; and

WHEREAS, A 100th anniversary provides a unique opportunity for our generation to pay tribute to those forebears who had the vision to build a structure of architectural grandeur surrounded by well-landscaped grounds; and

WHEREAS, Numerous elected officials and civic-minded individuals and organizations have demonstrated interest in participating in a centennial celebration at and for the State Capitol; now, therefore,

*Be It Resolved by the House of Representatives of the Sixtieth General Assembly of the State of Colorado, the Senate concurring herein:*

(1) That a committee be created consisting of three members appointed by the Speaker of the House of Representatives, three members appointed by the President of the Senate, and three members appointed by the Governor for the purpose of developing a plan for a centennial celebration recognizing the 100th anniversary of the occupancy of the State Capitol by the Governor and the General Assembly.

(2) That such plan be presented to the Capitol Building Advisory Committee no later than December 15, 1995.

(3) That such plan propose a date for the centennial celebration which allows adequate time for planning the celebration and which has historical or other significance with respect to the State Capitol or its occupants.

(4) That the committee include as part of its plan:

(a) A program providing for participation by all citizens and citizen groups of the state, including but not limited to students, trade organizations, retiree groups, private sector businesses, elected and appointed government officials, and former elected and appointed government officials;

(b) Sources of funding for the centennial celebration, including private and local entities;

(c) The creation and marketing of a commemorative coin and other memorabilia, if feasible; and

(d) Suggested projects to enhance or restore the State Capitol grounds, including but not limited to a plan to return the Capitol circle to its historic significance and beauty as it existed before the use of the circle by automobiles.

(5) That staff services be provided by the Legislative Council.